MINISTRY OF INFORMATION, COMMUNICATIONS TECHNOLOGY & NATIONAL GUIDANCE

MINISTERIAL POLICY STATEMENT

FY 2021/22

MARCH 2021

Vote: 020 Ministry of ICT and National Guidance

Foreword

Rt. Honourable Speaker,

Honourable Members of Parliament.

I have the Honour to present the Ministerial Policy Statement of the Information, Communications Technology (ICT) & National Guidance Sector for the FY 2021/22 as required under the Public Finance Management Act (2015).

Broadly, this Policy Statement captures critical information on our planned contributions as a sector to the Third National Development Plan (NDP III) Medium Term Policy Objectives, major achievements so far registered, challenges faced and key priority intervention areas for FY 2021/22.

The key achievements registered by Mid-FY 2020/2021 include;

1) Completion of the Fourth Industrial Revolution (4IR) strategy
2) Continued extension of the National backbone infrastructure countrywide
3) Facilitation of Innovators and Innovation Hubs with grants under Phase II of the project (name the project)
4) Development of the Cross Sector Infrastructure sharing concept

The **Main** Priorities for FY 2021/22 will be;

i.   Promoting ICT research, innovation, and adoption of the Fourth Industrial Revolution Technologies, including Artificial Intelligence, Internet of Things and Robotics,

ii.   Enhancing ICT skills and vocational development,

iii.   Promoting development-oriented mind-set and increase government participation in strategic sectors.

iv.   Ensuring effective communication and national guidance

v.   Extending broadband ICT infrastructure coverage countrywide in partnership with the private sector and implement last mile connectivity in public service delivery areas leveraging existing infrastructure by government and private sector players

vi.   Expanding the Digital Terrestrial Television and Radio Broadcasting network

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vii.   Establishing and enhancing national common core infrastructure (data centres, high power computing centers, specialized labs)

viii.   Mainstreaming ICT in all sectors of the economy and digitizing service delivery

ix.   Strengthening Cyber Security in the country

x.   Developing and implementing the Data Protection and Privacy Program

xi.   Implementing the national addressing system

xii.   Supporting local innovation and promoting export of knowledge products

xiii.   Reviewing and developing appropriate policies, strategies, standards and regulations that respond to industry needs

xiv.   Coordinating and harmonizing the implementation of ICT infrastructure and services

However, all the achievements and prospects notwithstanding, the Sector remains largely underfunded (indicated / quantify the extent of the underfunding e.g. in monetary or percentage terms). This shortfall in funding is significantly affecting the sector's ability to fully meet the people's ICT and National Guidance needs and aspirations.

I now take this opportunity to submit the Ministerial Policy Statement for FY 2021/22 of my Sector to you for approval. The total budget estimates for the sector comprising of Wage, Non-wage Recurrent, Development, and Non- Tax revenue (NTR) is UGX 317.524 bn allocated as follows:

a) Vote 020 Ministry of ICT & National Guidance (38.131bn)

b) Vote 126 National Information Technology Authority - Uganda -NITA-U (43.253bn)

c) Uganda Communications Commission-UCC (171.6bn)

d) Uganda Institute of Information and Communications Technology-UICT (11.395bn)

e) Uganda Posts Limited (19.234bn)

f) Uganda Broadcasting Corporation-UBC (33.811bn).

Judith N. Nabakooba, MP

MINISTER OF ICT AND NATIONAL GUIDANCE

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EXECUTIVE SUMMARY

INTRODUCTION

The sector policy and activities are guided by the Sustainable Development Goal (SDG) 2030, Uganda Vision 2040, National Development Plan III (NDP III) and Other Planning guidelines/frameworks.

Sector Mandate: To provide strategic leadership and supervision in ICT, Information and National Guidance for sustainable development.

Vision: A knowledgeable and productive society driven by Information, Communications Technology and National Ideology.

Sector Mission: To increase access and usage of ICT infrastructure and services throughout the country, ensure effective communication of government policies and programmes and promotion of a national ideology for socio economic transformation.

The sector is composed of the Ministry of ICT & National Guidance, Uganda Communications Commission (UCC), National Information Technology Authority-Uganda (NITA-U), Uganda Institute of Information and Communications Technology, Government Citizen Interaction Centre, Uganda Broadcasting Corporation (UBC), Uganda Media Centre, Uganda Post Limited and Media Council of Uganda. The sector pursues the following objectives and outcomes:

Sector Objectives

1. Increasing the national ICT infrastructure;
2. Enhancing usage of ICT in national development and service delivery;
3. Promoting ICT research, innovation and commercialization of indigenous knowledge products;
4. Increasing the ICT human resource capital;
5. Strengthen the policy, legal and regulatory framework
6. Ensure effective communication and national guidance

The Sector Outcomes:

1. Increasing ICT penetration,

2. Reducing cost of ICT devices and services hence Increased ICT usage,

3. Enhanced efficiency and productivity in service delivery,

4. Effective legal and regulatory framework

5. Creating more direct jobs in the sector and increasing government services online.

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6. Increased awareness and citizen participation in Government programs

SECTOR CONTRIBUTION TO THE NDP III

The fundamental focus for the budget will be on increasing household incomes through a resource led, industrialization driven strategy guided by the theme "Industrialization for Job Creation and Shared Prosperity" and the five strategic objectives of the NDPIII.

As a Sector, we contribute to two programmes from the Third National Development Plan (NDPIII) i.e. Digital Transformation Programme and Community Mobilisation and Mindset Programme.

Digital Transformation (Programme 10) aims to increase ICT penetration and use of ICT services for social and economic development. The expected results relate to: increasing ICT penetration, reducing cost of ICT devices and services, creating more direct jobs in the sector and increasing government services online.

Community Mobilisation and Mindset Programme aims to empower families, communities and citizens to embrace national values and actively participate in sustainable development. Key results include: increased participation of families, communities and citizens in development initiatives; enhanced media coverage of national programmes; and better uptake and/or utilisation of public services (education, health, child protection etc.) at the community and district level.

3.0   MEDIUM TERM SECTOR POLICY OBJECTIVES

1. Extend broadband ICT infrastructure coverage countrywide in partnership with the private sector and implement last mile connectivity in public service delivery areas;
2. Expand the Digital Terrestrial Television and Radio Broadcasting network;
3. Establish and enhance national common core infrastructure (data centres, high power computing centers, specialized labs);
4. Mainstream ICT in all sectors of the economy and digitize service delivery;
5. Strengthen Cyber Security in the country;
6. Implement the Data Protection and Privacy Program;
7. Leverage the existing Government infrastructure to deliver public and private services;

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8. Digitize, archive and commercialize Local Content and data;

9. Implement the national addressing system;

10. Develop and support the ICT Research and Innovation ecosystem;

11. Develop innovation and incubation centers;

12. Support local innovation and promote export of knowledge products;

13. Promote local manufacturing and assembly of ICT products;

14. Develop an ICT professional's quality assurance framework;

15. Position UICT as the specialized institution for ICT training;

16. Review and develop appropriate policies, regulations, strategies and standards that respond to industry needs;

17. Coordinate and harmonize the implementation of ICT infrastructure and services; and

18. Ensure effective communication and national guidance.

MAJOR CAPITAL INVESTMENTS FY 2021/22

- Development of Enterprise Solutions for government in the Financial Services sector, Tourism sector, Education, Public Sector, Health and Works and Transport;
- Laying of fibre optic cable under the Missing links and last mile projects (securing and importation of the equipment);
- UICT infrastructure master plan (Refurbishment of Labs);
- Electronic broadcast monitoring system and upgrade of content monitoring loggers;
- Acquisition of Quality-of-service Equipment by the UCC;
- Establishment of Innovation spaces in Higher institutions of learning across the country;
- Assorted office furniture and fittings for the office premises; and
- Procurement of equipment and software to manage consolidated government advertising and public relations initiatives.

CONTRIBUTIONS BY OTHER SECTORS

Education - ICT is in the national curriculum at all levels; also, in the National ICT Policy; ICT research and innovation; mainstreaming patriotism in the national curriculum.

Energy - Extend electricity to all parts of the country to facilitate uptake of ICT services.

Gender Labor and Social Development - Child online protection; Women safety online; ICTs for People with disability (PWDs); support inculcation of National Values.

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Security - Protection of critical ICT infrastructure; Implementation of the Regulation of Interception of the Communications Act; Provision of technical support in training citizen orientation.

Justice Law and Order Sector - Prosecution of criminals; Drafting of Bills; National ID Accountability /Finance and Banking – IFMS; E-tax and Electronic Single Window

Lands and housing, Works, Local governments - National Postcode and Addressing system; Land information System; Roll out of the government communication strategy; Public sector management - Institutionalization of ICT function in MDAs and LGs.

KEY ACHIEVEMENTS BY DEC 2020

a) Data Protection and Privacy Regulation finalized;

b) The National Strategy on the Fourth Industrial Revolution (4IR) strategy was prepared;

c) Extension of the National Backbone Infrastructure (NBI) continued countrywide;

d) Innovators and innovation hubs facilitated with grants under the National ICT Initiatives Support Programme (NIISP); and

e) The pilot phase of the eGovernment Procurement System (eGP) was launched

f) The Artificial Intelligence Strategy Blue Print was developed;

g) Developed the first draft of the National ICT Innovations Policy;

h) The Uganda Media Center coordinated 175 media coverages and monitored 1176 online media;

i) The department of National Guidance conducted public awareness campaign on National Objective (29) on duties of a citizen and their response to the government directives and guidelines on COVID-19, in selected districts in Acholi, Ankole, Teso, Karamoja and West Nile;

j) The Budget Framework Paper for the Digital Transformation Programme and the BFP for the ICT Sector aligned to with the NDPIII was prepared and submitted to relevant authorities;

k) The NDP III Digital Transformation Programme Implementation Action Plan (PIAP) Developed.

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KEY UNFUNDED ACTIVITIES

S/No	UNFUNDED /UNDERFUNDED ACTIVITIES	AMOUNT (SHS. BN)	JUSTIFICATION FOR FUNDING
1.	Setting up of an alternative Internet Exchange Point at a different location	4.0	An Internet Exchange Point at a different location will present an opportunity to increase usage of e-government services, reduce on latency and would also go a long way in streamlining ownership, management and regulation of critical infrastructure.
2.	Provision of ICT equipment to Local Governments for utilisation and provision of services over the back bone infrastructure.	34.6	This is to cater for provision of ICT services to LGs over the National Backbone across the country. The intervention will promote uptake of the government e-services and greatly improve service delivery.
	Total	**38.6**	

CROSSCUTTING NARRATIVES – HIV/AIDS, GENDER & EQUITY AND ENVIRONMENT

HIV/AIDS

 Issue 1: Limited awareness of HIV/AIDS among the citizens.

Objective: Increase the level of awareness of HIV/AIDS among citizens.

Interventions: The Ministry of ICT & National Guidance will collaborate with the Ministry of Health and its agencies to support message dissemination on HIV/AIDS through the Ministry's Department of Information; the Government Citizen's Interaction Centre (GCIC); and the Uganda Media Centre (UMC).

Develop and /or implement the workplace HIV/AIDS policy at the Ministry and its agencies

 Performance Indicators: Number collaborative awareness campaigns undertaken.

 Budget Allocation: GCIC and UMC (0.15bn)

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GENDER & EQUITY

Issue of concern 1: Unemployment of Youths and graduates.

Objective 1: To contribute towards creation of jobs most especially the youths and graduates.

Planned Intervention by the Ministry

• Promote Business Process Outsourcing (BPO) and IT enabled Services (ITes) industry (0.083bn).

• Implement the NIISP to support young ICT innovators through direct grants and finalization of the Innovation Hub that will provide free space and internet to ICT research and innovators (13bn).

• There will be a special affirmative action for female applicants for grants under the ICT Innovation Fund.

Performance Indicators

• Number of BPO initiatives supported

• No of innovators supported under the innovation fund.

• No of jobs created under the innovation fund.

Issue of concern 2: Limited access and usage of ICTs by PWDs, women and rural hard to reach areas; and disparities in Gender and Equity in accessing ICT education

Objective 1: Increase access and usage of ICTs among specialized communities

Planned Interventions by the UCC

a) Establishment of ICT Labs in at least 5 Girls Schools

b) Specialized ICT Literacy training for PWDs in 5 regions of Uganda

c) Reform the telecom licensing regime to ensure national coverage of communication services d) Monitoring and enforcement of broadcasting standards and quality of service that meets the needs of all including the deaf and the blind;

Budget Allocation (0.9Bn)

Performance Indicators:

a) Number of ICT laboratories established in Girls Schools

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b) Number of specialized ICT literacy trainings conduced for PWDs

c) Number of TVs & Radios adhering to broadcasting standards.

ENVIRONMENT

Issue of Concern 1:

a) Limited awareness about EMF standards by operators of communications installations;

b) Limited knowledge by the communities and local leaders in addressing issues concerning health and safety of communities around communications developments

Objective 1: Promotion of Health and Safety of communities living around Communications Developments

Objective 2: Maximum utilisation of resources while ensuring sustainability to combat climate change and global warming.

Planned Interventions by UCC

a) National EMF survey on communications infrastructure (Base stations)
b) Conducting awareness sessions for Local Leaders and stakeholders with regard to Environment management
c) Strengthening collaborations with NEMA with regard to conducting EIAs and EAs.
d) E-waste strategy policy implementation coordinated.
e) E-waste sensitisation campaigns undertaken.
f) Promotion of green economies and use of energy efficient electronics undertaken.
g) Support to the electronics manufacture and assembly industry to reduce on dumping of e-waste from the developed countries

Budget Allocation (0.225Bn)

Performance Indicators:

• Number of awareness sensitizations conducted for key stakeholders on ICT, health, safety and the environment.

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V1: Vote Overview

I. Vote Mission Statement

To increase access and usage of ICT infrastructure and services throughout the country, ensure effective communication of government policies and programmes and promotion of a national ideology for socio economic transformation.

II. Strategic Objective

1. Improve the legal and regulatory frameworks to respond to the industry needs.
2. Enhance the ICT expertise
3. Promote an informed and ideologically aware citizenry for socio-economic transformation
4. Enhance access, usage, security and application of ICT infrastructure and Services

III. Major Achievements in 2020/21

Under sub- program Research, innovation and ICT skills development, the following progress was achieved:
• The Fourth Industrial Revolution (4IR) Strategy was finalised
• Media Guidelines for the General Elections drafted in collaboration with UCC to support scientific campaigns.
• The status of cross sector infrastructure sharing with local authorities (Entebbe, Wakiso and Kampala) was ascertained
• Acceptance tests for internet connectivity using VSAT technology in pilot tourist sites of Bwindi and Kidepo Valley National Parks were undertaken
• Stakeholders engaged in discussing Communications Act regulations (Fees and fines; and Stages, plays and public entertainment).
• Undertook capacity building in 5G Technologies and applications with Huawei Technologies; technical, regulatory and business aspects of 5G networks with (ITU); IoT and Digital Services with PRIDA-EU, e-Government procurement system with PPDA
• Provided Technical support for the development of a Cabinet Paper on establishment of satellite Earth Station for Uganda in collaboration with Ministry of ST&I
• Undertook a technical assessment of LAN and server room facilities for MOE&S head office
• Established footprint for radio, television, telephony and related core ICT infrastructure services for Uganda in support of e-electioneering 2021
• Concept paper on cross sector infrastructure sharing drafted and prefeasibility study conducted (ongoing)
• Concept paper on interconnection of PWD centers into a common digital platform developed & pre-feasibility study conducted (ongoing)
• Ascertained the status of cross sector infrastructure sharing with utility providers and local authorities (Entebbe, Wakiso and Kampala)
• Carried out an assessment on the Scope of phase 5 of the National backbone infrastructure project
• Principles for the review of two ICT sector laws (NITA-U Act 2009 &UCC 2013) finalized
ICT innovation (National ICT Initiatives Support Programme)
• Partnership activities between the NIISP, Indigenous ICT Hubs and Microsoft East Africa coordinated and facilitated;
• Innovators and Innovation Hubs facilitated with grants under Phase II of the project;
• Call three applications were evaluated for Level Three under the NIISP in response to the Covid-19 pandemic
Under sub-program, (Community Mobilization and Mind set Change) the following progress was achieved;
• 276 Public Education Media Programmes (PEMPs) coordinated across 31 MDAs.
• Dissemination of information on the GoU achievements under Media Buying through the UBC and Vision Group media outlets.
• Daily press review and analysis
• Media and publicity support under the media buying framework for Independence Day celebration, World AIDS Day and World Food Day
• Conducted a webinar on the role of the media in the electoral process during a pandemic
• Carried out sensitisation against GBV in the Acholi, Busoga, Ankole, Bugisu, and Lango sub-regions.
• Carried out an assessment on the progress of the implementation of ATIA in the Busoga and Bugisu sub-regions.
• Conducted public awareness campaigns on National Objective (29) on duties of a citizen and their response to the government directives and monitored the compliance and guidelines on COVID-19, in selected districts of Acholi, Ankole, Teso and Karamoja, and West Nile sub regions.
• Conducted Civic Education workshops on The role of appointed and elected leaders in Promoting Good Governance in a

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multiparty system for the leaders (LCV5, LC3 chairpersons, Sub County chiefs, District Councillors, District Youth Chairpersons, District Community Officer, Opinion Leaders, Women leaders and District PWD representative in Promoting constitutionalism and Good Governance in a multiparty system in Kagadi, Kikuube and Kibaale districts.
• Participated on Radio talk-shows programs at Unity FM Lira, BBS-Bunyoro Broadcasting Services, Radio Maria FM- and Radio Pacis FM Gulu and Radio Kira in Jinja and iFM Radio in Iganga district to sensitize the populace on COVID-19 crisis and awareness activities on government programmes, initiatives and policies.
• Conducted sensitization programmes in Busoga sub region, in the districts of Jinja, Bugiri, Iganga and Kaliro districts on government programmes and achievements.
• Supported the National Patriotism Secretariat training of 100 school teachers on Patriotism at Kaazi camping site for two-weeks.
Under general Administration Policy and Planning, the following progress was achieved:
• The Ministry`s Annual Performance and Quarter Four Reports for FY 2019/20 was prepared and submitted to the MoFPED and OPM for consideration
• Q1 Performance report for FY 2020/21 was prepared and submitted to relevant authorities
• Ministry BFP and Digital Transformation BFP for FY 2021/22 was prepared and submitted to relevant authorities
• The LG Budget/ Policy Issues Paper for the Ministry of ICT and National guidance for consideration during FY 2021/22 budgeting cycle was prepared and presented during Regional LG Budget workshops and a report was produced

IV. Medium Term Plans

• Increase job creation especially for the Youth through ICT Research and Innovation
• Establish model incubation centres /hubs to encourage innovation and creation of local content at regional level
• Implement the National Postcode and Addressing System
• Promote the manufacturing and assembling of ICT devices in Uganda
• Sensitization and promotion of the all Government of Uganda brand.
• Implementation of the Institutionalization of ICT Function in MDAs and LGs
• Implement national guidance policy
• Implement a comprehensive national civic education programme
• Implement Mind set change programme
• Support national service programme
• Carry out field research/surveys on people's participation on government programmes and projects.

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V. Snapshot Of Medium Term Budget Allocations

Table 5.1: Overview of Vote Expenditures (UShs Billion)

		2019/20 Outturn	2020/21 Approved Budget	2020/21 Expenditure by End Dec	2021/22	MTEF Budget Projections 2022/23	2023/24	2024/25	2025/26
Recurrent	Wage	5.695	5.937	2.788	5.937	6.234	6.234	6.234	6.234
	Non Wage	24.753	20.242	5.352	11.889	11.889	11.889	11.889	11.889
Devt.	GoU	31.346	20.223	5.394	20.223	20.223	20.223	20.223	20.223
	Ext. Fin.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
GoU Total		61.794	46.401	13.534	38.049	38.346	38.346	38.346	38.346
Total GoU+Ext Fin (MTEF)		61.794	46.401	13.534	38.049	38.346	38.346	38.346	38.346
Arrears		0.000	0.073	0.023	0.082	0.000	0.000	0.000	0.000
Total Budget		61.794	46.475	13.557	38.131	38.346	38.346	38.346	38.346
A.I.A Total		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total		61.794	46.475	13.557	38.131	38.346	38.346	38.346	38.346
Total Vote Budget Excluding Arrears		61.794	46.401	13.534	38.049	38.346	38.346	38.346	38.346

Table 5.2: Budget Allocation by Programme (UShs Billion)

	2021/22 Draft Estimates		
Billion Uganda Shillings	GoU	Ext. Fin	Total
Community Mobilization and Mindset Change	6.732	0.000	6.732
Digital Transformation	31.318	0.000	31.318
Grand Total :	38.131	0.000	38.131
Total excluding Arrears	38.049	0.000	38.049

VI. Budget By Economic Clasification

Table V6.1 2020/21 and 2021/22 Budget Allocations by Item

	2020/21 Approved Budget				2021/22 Draft Estimates		
Billion Uganda Shillings	GoU	Ext. Fin	AIA	Total	GoU	Ext. Fin	Total
Output Class : Outputs Provided	30.451	0.000	0.000	30.451	19.887	0.000	19.887
211 Wages and Salaries	8.055	0.000	0.000	8.055	7.885	0.000	7.885
212 Social Contributions	1.884	0.000	0.000	1.884	1.889	0.000	1.889
213 Other Employee Costs	0.249	0.000	0.000	0.249	0.172	0.000	0.172
221 General Expenses	11.278	0.000	0.000	11.278	5.064	0.000	5.064
222 Communications	0.305	0.000	0.000	0.305	0.232	0.000	0.232
223 Utility and Property Expenses	2.605	0.000	0.000	2.605	2.605	0.000	2.605

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224 Supplies and Services	**0.178**	0.000	0.000	**0.178**	**0.178**	0.000	**0.178**
225 Professional Services	**3.135**	0.000	0.000	**3.135**	**0.268**	0.000	**0.268**
227 Travel and Transport	**2.411**	0.000	0.000	**2.411**	**1.460**	0.000	**1.460**
228 Maintenance	**0.342**	0.000	0.000	**0.342**	**0.124**	0.000	**0.124**
273 Employer social benefits	**0.010**	0.000	0.000	**0.010**	**0.000**	0.000	**0.000**
281 Property expenses other than interest	**0.000**	0.000	0.000	**0.000**	**0.010**	0.000	**0.010**
Output Class : Outputs Funded	**12.054**	**0.000**	**0.000**	**12.054**	**16.812**	**0.000**	**16.812**
263 To other general government units	**1.600**	0.000	0.000	**1.600**	**4.380**	0.000	**4.380**
264 To Resident Non-government units	**0.000**	0.000	0.000	**0.000**	**12.432**	0.000	**12.432**
291 Tax Refunds	**10.454**	0.000	0.000	**10.454**	**0.000**	0.000	**0.000**
Output Class : Capital Purchases	**3.896**	**0.000**	**0.000**	**3.896**	**1.350**	**0.000**	**1.350**
281 Property expenses other than interest	**0.500**	0.000	0.000	**0.500**	**0.000**	0.000	**0.000**
312 FIXED ASSETS	**3.396**	0.000	0.000	**3.396**	**1.350**	0.000	**1.350**
Output Class : Arrears	**0.073**	**0.000**	**0.000**	**0.073**	**0.082**	**0.000**	**0.082**
321 DOMESTIC	**0.073**	0.000	0.000	**0.073**	**0.082**	0.000	**0.082**
Grand Total :	**46.475**	**0.000**	**0.000**	**46.475**	**38.131**	**0.000**	**38.131**
Total excluding Arrears	**46.401**	**0.000**	**0.000**	**46.401**	**38.049**	**0.000**	**38.049**

VII. Budget By Sub-Subprogramme , Department And Project

Table V7.1: Past Expenditure Outturns and Medium Term Projections by Sub-SubProgramme,Department and Project

Billion Uganda shillings		FY 2020/21			Medium Term Projections			
	FY 2019/20 Outturn	**Approved Budget**	**Spent By End Dec**	**2021-22 Proposed Budget**	**2022-23**	**2023-24**	**2024-25**	**2025-26**
01 Enabling enviroment for ICT Development and Regulation	**2.527**	**2.532**	**0.643**	**1.810**	**1.804**	**1.794**	**1.794**	**1.794**
02 Information Technology	0.610	0.000	0.000	0.000	0.000	0.000	0.000	0.000
03 Information Management Services	0.637	0.000	0.000	0.000	0.000	0.000	0.000	0.000
04 Broadcasting Infrastructure	0.598	0.000	0.000	0.000	0.000	0.000	0.000	0.000
05 Posts and Telecommunications	0.682	0.000	0.000	0.000	0.000	0.000	0.000	0.000
11 E-Services	0.000	0.751	0.219	0.515	0.511	0.511	0.511	0.511
12 Research and Development	0.000	0.700	0.163	0.495	0.495	0.495	0.495	0.495
13 Infrastructure Development	0.000	0.504	0.132	0.373	0.367	0.357	0.357	0.357
14 Data Networks Engineering	0.000	0.577	0.129	0.427	0.431	0.431	0.431	0.431
02 Effective Communication and National Guidance	**19.128**	**12.872**	**3.386**	**6.732**	**6.978**	**6.978**	**6.978**	**6.978**
08 Uganda Media Center	1.611	2.011	0.605	1.691	1.691	1.691	1.691	1.691
09 National Guidance	0.585	0.580	0.202	0.485	0.485	0.485	0.485	0.485

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10 Information	16.932	10.281	2.579	4.557	4.803	4.803	4.803	4.803
49 General Administration, Policy and Planning	**40.139**	**31.071**	**9.527**	**29.590**	**29.564**	**29.574**	**29.574**	**29.574**
01 Headquarters (Finance and Administration)	8.603	10.760	4.101	9.279	9.252	9.251	9.201	9.151
06 Internal Audit	0.191	0.089	0.032	0.088	0.090	0.100	0.150	0.200
0990 Strengthening Ministry of ICT	31.346	0.000	0.000	0.000	0.000	0.000	0.000	0.000
1600 Retooling of Ministry of ICT & National Guidance	0.000	20.223	5.394	20.223	20.223	20.223	20.223	20.223
Total for the Vote	**61.794**	**46.475**	**13.557**	**38.131**	**38.346**	**38.346**	**38.346**	**38.346**
Total Excluding Arrears	**61.794**	**46.401**	**13.534**	**38.049**	**38.346**	**38.346**	**38.346**	**38.346**

VIII. Sub-SubProgramme Performance and Medium Term Plans

Table V8.1: Sub-SubProgramme Outcome and Outcome Indicators

Sub-SubProgramme :	01 Enabling enviroment for ICT Development and Regulation
Objective :	To coordinate, promote and monitor the development of enabling environment for digital transformation and adoption of e-Services.
Responsible Officer:	Commissioner E - Services
Outcome:	Competitive and vibrant ICT sector

1. Increased ICT skills, employment and entrepreneurship

Outcome Indicators	Performance Targets				
			2021/22	2022/23	2023/24
	Baseline	Base year	Target	Projection	Projection
• Proportion of formal (registered) ICT enterprises	7%	2019	8%	10%	12%
• Number of e-services offered	355	2019	365	370	375
• Number of locally developed applications/ innovations	55	2019	70	75	80
Department: 11 E-Services					
Budget Output: 01 Enabling Policies,Laws and Regulations developed					
No. of dissemination activities carried out			4	4	4
Status of data protection and privacy policy			30%	50%	70%
Status of ICT Policy Development			20%	40%	60%
Status of the electronics manufacturing strategy			40%	50%	60%
Budget Output: 02 E-government services provided					
No. of monitoring activities undertaken			4	4	4
No. of MDAs and LGs supported			20	20	20
NO. of BPO initiatives supported			2	2	2
Proportion of government services provided online			40%	50%	60%

Vote:020 Ministry of ICT and National Guidance

Budget Output: 04 Hardware and software development industry promoted			
No. of software and hardware promotion initiatives undertaken	**4**	4	4
No. of reports on technical support provided to MDAs and LGs	**4**	4	4
Budget Output: 05 Human Resource Base for IT developed			
No of MDAs & LGs supported to develop their ICT policies	**20**	20	20
No of inspections carried out on implementation of ICT curriculum in schools	**4**	4	4
No of MDAs and LGs with functional ICT units	**8**	8	8
Department: 12 Research and Development			
Budget Output: 02 E-government services provided			
No. of monitoring activities undertaken	**4**	4	4
No. of MDAs and LGs supported	**32**	42	52
NO. of BPO initiatives supported	**2**	2	2
Proportion of government services provided online	**30%**	40%	60%
Department: 13 Infrastructure Development			
Budget Output: 01 Enabling Policies,Laws and Regulations developed			
No. of dissemination activities carried out	**2**		
Status of ICT Policy Development	**A Report on best practices/approaches on Spectrum assignment, pricing and usage rights for Uganda developed**		
Department: 14 Data Networks Engineering			
Budget Output: 01 Enabling Policies,Laws and Regulations developed			
No. of dissemination activities carried out	**2**	2	2
Status of the electronics manufacturing strategy	**60%**	20%	20%

Sub-SubProgramme :	02 Effective Communication and National Guidance
Objective :	To ensure effective communication and national guidance
Responsible Officer:	Director Information and National Guidance
Outcome:	Degree of interaction between Citizens and the Government

1. Informed citizenry

	Performance Targets				
Outcome Indicators			**2021/22**	**2022/23**	**2023/24**
	Baseline	**Base year**	**Target**	**Projection**	**Projection**
• Number of inquiries raised by citizens through GCIC	2500	2019	3,200	3,400	3,600

Vote:020 Ministry of ICT and National Guidance

• Proportion of inquiries responded to through GCIC	75%	2019	82%	84%	88%
• No of MDAs participating in Open Government Sessions	15	2019	25	30	35

Department: 08 Uganda Media Center

Budget Output: 08 Media and communication support provided

No of inquiries from citizens registered			2,000	2,000	2,000
No of citizens provided with feedback			10,000	10,000	10,000
No. of print and electronic media engaged			430	500	500
No of MDAs provided with media communication support			428	428	428

Department: 09 National Guidance

Budget Output: 07 National Guidance

Status of the National Guidance Policy			7		
No of sensitization and awareness programs undertaken			8		

Department: 10 Information

Budget Output: 06 Dissemination of public information

Status of implementation of the institutionalization of the government communication function.			60%	70%	80%
Status of the review process and implementation of the Press and Journalism Act (CAP 105)			100%	100%	100%
No of Open Government Sessions held				2	4

Sub-SubProgramme :	49 General Administration, Policy and Planning
Objective :	To provide policy guidance, strategic direction and to generate sector statistics to inform planning and policy review
Responsible Officer:	Under Secretary, Finance and Administration
Outcome:	Harmonized and compliant Policy, Planning and Administrative documents /reports with existing legal, Policy & planning frameworks

1. Informed citizenry

Outcome Indicators	**Performance Targets**				
			2021/22	**2022/23**	**2023/24**
	Baseline	**Base year**	**Target**	**Projection**	**Projection**
• Level of Compliance to the planning, budgeting and Financial Management to National frameworks and Guidelines	78%	2019	85%	90%	95%
• Proportion of strategic plans that are implemented	65%	2019	70%	72%	75%

Department: 01 Headquarters (Finance and Administration)

Budget Output: 01 Policy, consultation, planning and monitoring services

No. of ICT Policy consultations conducted and documented			4	4	4

Budget Output: 02 Ministry Support Services (Finance and Administration)

Ministry assets and staff maintained			Four times	Four times	Four times

Vote:020   Ministry of ICT and National Guidance

Budget Output: 03 Ministerial and Top Management Services			
No. of Top management activities supported	**20**	20	20
Budget Output: 04 Procurement and Disposal Services			
No. of Procurement reports prepared	**4**	4	4
Budget Output: 05 Financial Management Services			
Level of Compliance (%) of statutory financial reports to the guidelines issued by authorities	**100%**	100%	100%
No. of internal audit reports produced	**4**	4	4
Budget Output: 19 Human Resource Management Services			
Payments of salary, pension and gratuity paid on time	**100%**	100%	100%
Budget Output: 20 Records Management Services			
No. of records processed	**2,000**	2,000	2,000
Department: 06 Internal Audit			
Budget Output: 05 Financial Management Services			
Level of Compliance (%) of statutory financial reports to the guidelines issued by authorities	**100%**	100%	100%
No. of internal audit reports produced	**4**	4	4
Project: 1600 Retooling of Ministry of ICT & National Guidance			
Budget Output: 01 Policy, consultation, planning and monitoring services			
No. of ICT Policy consultations conducted and documented	**4**	4	4
Budget Output: 02 Ministry Support Services (Finance and Administration)			
Ministry assets and staff maintained	**Yes**	Yes	Yes
Budget Output: 03 Ministerial and Top Management Services			
No. of Top management activities supported	**20**	20	20
Budget Output: 04 Procurement and Disposal Services			
No. of Procurement reports prepared	**4**	4	4
Budget Output: 05 Financial Management Services			
Level of Compliance (%) of statutory financial reports to the guidelines issued by authorities	**100%**	100%	100%
No. of internal audit reports produced	**4**	4	4
Budget Output: 19 Human Resource Management Services			
Payments of salary, pension and gratuity paid on time	**100%**	100%	100%
Budget Output: 20 Records Management Services			
No. of records processed	**2,000**	2,000	2,000

IX. Major Capital Investments And Changes In Resource Allocation

Table 9.1: Major Capital Investment (Capital Purchases outputs over 0.5Billion)

Vote:020   Ministry of ICT and National Guidance

	FY 2020/21		FY 2021/22
	Appr. Budget and Planned Outputs	**Expenditures and Achievements by end Dec**	**Proposed Budget and Planned Outputs**
Vote 020 Ministry of ICT and National Guidance			
Sub-SubProgramme : 05 49 General Administration, Policy and Planning			
Development Project : 1600 Retooling of Ministry of ICT & National Guidance			
Budget Output: 05 49 75 Purchase of Motor Vehicles and Other Transport Equipment			
Two motor vehicles purchased for the ministry;		Activity not undertaken due to limitations in spending by the MoFPED;	Transport equipment provided for the Ministry;
Total Output Cost(Ushs Thousand)	**900,000**	**0**	**540,000**
Gou Dev't:	900,000	0	540,000
Ext Fin:	0	0	0
A.I.A:	0	0	0

X. Vote Challenges and Plans To Improve Performance

Vote Challenges

• Low uptake of ICTs across MDAs and the public
• Inadequate Statistics, Research about ICT
• Perpetual budget cuts and shortfalls
• The Ministry is inadequately funded with a total budget of approximately UGX 38.1 billion.
• Under staffing due to static wage ceiling to fill Critical Vacant positions

Plans to improve Vote Performance

• Continuously lobby for the reduction in prices of devices and broadband by the concerned authorities
• Lobbying for resources towards research and publication of statistics
• Given the nature of activities (Enforcement, Information dissemination and National Guidance), we shall lobby MoFPED and OWC to exempt us from generalized budgets cuts.
• Continue lobbying for increased funding from both MoFPED and from Development Partners.
• Continue lobbying for the lifting of the wage ceiling to fill critical positions in the organization structure.

XI Off Budget Support

Table 11.1 Off-Budget Support by Department and Project

N/A

XII. Vote Cross Cutting Policy And Other Budgetary Issues

Table 12.1: Cross- Cutting Policy Issues

Issue Type: **HIV/AIDS**

Objective :	To empower and increase awareness about HIV/AIDS ,its impact, management and availability of support systems.
Issue of Concern :	Rising prevalence levels at the workplace environment hence the need for extra financial support.
Planned Interventions :	Put in place a workplace environment HIV/AIDS policy. HIV/AIDS issues are taken care of in the targeted groups during dissemination and awareness creation activities.

Vote:020 Ministry of ICT and National Guidance

Budget Allocation (Billion) :	0.580
Performance Indicators:	An HIV/AIDS workplace policy in place No. of collaborative awareness campaigns undertaken
Issue Type:	**Gender**

Objective :	Ensure safe ICT access and usage for vulnerable groups in society
Issue of Concern :	Increased vulnerability and abuse to vulnerable groups in society whilst accessing and utilising ICTs
Planned Interventions :	Disseminate, Coordinate, promote and monitor implementation of the Data Protection and Privacy Policy and regulations. Review and implement the National cyber security framework. Promote affirmative action in Research, Innovation and Development.
Budget Allocation (Billion) :	0.090
Performance Indicators:	No. of dissemination activities conducted No. of innovators supported under the innovation fund No. of jobs created under the innovation fund No. of policies/measures put in place to ensure safe ICT access and usage
Issue Type:	**Enviroment**

Objective :	To promote proper e-waste management practices
Issue of Concern :	Increased dumping of e-waste in the environment that leads to pollution
Planned Interventions :	Develop and implement e-waste management policy. Support the development and adoption of technologies that save energy and minimise emission of greenhouse gases. Continuously research and adopt the use of devices and appliances that save energy.
Budget Allocation (Billion) :	0.500
Performance Indicators:	No. of e-waste sensitization campaigns undertaken

XIII. Personnel Information

Table 13.1 Staff Establishment Analysis

Title	Salary Scale	Number Of Approved Positions	Number Of Filled Positions
Principal personal Secretary	U2	3	1
Principal Accountant	U3	1	0
Receptionist	HRC-9	2	2
Asst. Commissioner ICT Infrastructure Development	U1 E	2	0
Asst. Commissiner Policy and Planning	U1 E U	1	0
Commissioner ICT Infrastructure Development	U1 SE	1	1
Permanent Secretary	U1 SE	1	1
Under Secretary	U1 SE	1	1
Assistant Commissioner (e-services)	U1E	2	1
Assistant Commissioner Data Networks Engineering	U1E	2	1

Vote:020   Ministry of ICT and National Guidance

Assistant Commissioner IMS	U1E	2	1
Assistant Commissioner Information	U1E	2	2
Commissioner (e-Services)	U1SE	1	1
Commissioner (ICT Research and Development)	U1SE	1	1
Commissioner Data Networks Engineering	U1SE	1	0
Commissioner Information	U1SE	1	1
Commissioner National Guidance	U1SE	1	1
Director Information and National Guidance	U1SE	1	1
Director, ICT, Infrastructure & Investment	U1SE	1	0
Princ. Information Officer	U2	4	3
Princ. Nat Guid Officer	U2	8	3
Principal Data Networks Engineer	U2	2	1
Principal ICT Infrastructure Engineer (Cables)	U2	1	0
Principal ICT Infrastructure Engineer (Radios)	U2	1	0
Principal ICT Officer (ICT Research)	U2	4	4
Principal Assistant Secretary	U2 L	1	1
Principal Human Resource Officer	U2 L	1	1
Principal Policy Analyst	U2 L	1	1
Principal Proc. Officer	U2 L	1	1
Principal Economist	U2U	1	1
Senior Data Networks Engineer	U3	2	1
Senior ICT Officer	U3	3	2
Senior ICT Officer (ICT Research)	U3	2	0
Senior Information Officer	U3	4	3
Senior Nat Guid Officer (Research)	U3	3	2
Senior Assistant Secretary	U3 LOWER	4	3
Senior Human Resource Officer	U3 LOWER	1	0
Senior Internal Auditor	U3 LOWER	1	1
Senior Policy Analyst	U3 LOWER	1	1
Senior Broad casting Engineer	U3 SC	2	0
Senior Accountant	U3 U	1	1
Communications Officer	U4	2	2
Data Networks Engineer	U4	4	2

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Economist	U4	1	0
ICT Infrastructure Engineer	U4	4	2
ICT Officer	U4	8	3
Information Officer	U4	4	4
Personal Secretary	U4	5	5
Systems Analyst	U4 (SC)	1	1
Assistant Secretary	U4 L	1	1
Accountant	U4 U	1	0
Internal Auditor	U4 U	1	1
Procurement Officer	U4 U	1	0
Personal Secretary	U4-L	1	1
Human Resource Officer	U4U	1	1
Assistant Records Officer	U5 L	1	1
Stenographer Secretary	U5 L	5	5
Senior Accounts Assistant	U5 U	2	1
PoolStenographer	U6 U	1	0
Accounts Assistant	U7 U	2	2
Records Assistant	U7 U	1	1
Driver	U8	10	7
Office Typist	U8	1	1
Askari	U8 L	2	2
Driver	U8 U	3	3
Office Attendant	U8 U	15	14
Assistant Commissioner Human Resource	UIE	1	1

Table 13.2 Staff Recruitment Plan

Post Title	Salalry Scale	No. Of Approved Posts	No Of Filled Posts	Vacant Posts	No. of Posts Cleared for Filling FY2021/22	Gross Salary Per Month (UGX)	Total Annual Salary (UGX)
Accountant	U4 U	1	0	1	1	799,323	9,591,876
Asst. Commissiner Policy and Planning	U1 E U	1	0	1	1	1,669,621	20,035,452
Data Networks Engineer	U4	4	2	2	2	4,600,000	55,200,000
Economist	U4	1	0	1	1	799,323	9,591,876
ICT Officer	U4	4	1	3	1	2,200,000	26,400,000
Principal ICT Infrastructure Engineer (Cables)	U2	1	0	1	1	2,400,000	28,800,000
Procurement Officer	U4 U	1	0	1	1	934,922	11,219,064
Senior Accounts Assistant	U5 U	2	1	1	1	598,822	7,185,864

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Senior Data Networks Engineer	U3	2	1	1	1	2,400,000	28,800,000
Senior Human Resource Officer	U3 LOWER	1	0	1	1	450,268	5,403,216
Senior ICT Officer	U3	3	2	1	1	2,300,000	27,600,000
Senior ICT Officer (ICT Research)	U3	2	0	2	2	4,600,000	55,200,000
Senior Information Officer	U3	3	2	1	1	990,589	11,887,068
Senior Nat Guid Officer (Research)	U3	3	2	1	1	990,589	11,887,068
Total		29	11	18	16	25,733,457	308,801,484

Table 14.1 NTR Forecast

Vote:126   National Information Technology Authority

V1: Vote Overview

I. Vote Mission Statement

Lives Transformed through e-services delivery.

II. Strategic Objective

1. A rationalized and integrated National Information Technology (IT) infrastructure.
2. Achieving a desired level of e-government services in MDAs (at least 15% at transaction level and 65% to the enhanced level)
3. A well regulated Information Technology (IT) environment in public and private sector.
4. Strengthened capacity and awareness creation about IT in Uganda (both institutional and human).
5. Information security championed and promoted in Uganda.
6. Strengthened and aligned institutional capacity to deliver the strategic plan.
7. Information Technology Enabled Services/ Business Process Outsourcing (ITES/BPO) industry developed and promoted.

III. Major Achievements in 2020/21

TECHNICAL SERVICES
1. By the end of Q2, the last mile equipment had been delivered, installations were being undertaken in the NBI Phase 3 sites (Western part of the Country) contributing to the increased number of MDAs connected.
2. By end of Q2 a total of five hundred and twenty-four (524) Kilometers (Km) out of the seven hundred and thirty-two (732) Km of Optical fiber cable (OFC) to be laid under the last mile project was extended bringing the total cumulative distance of the NBI across the country to three thousand nine hundred and eighteen (3,918) Km.
3. Relatedly sixteen (16) sites were provisioned with services (internet, IFMIS, leased lines, dark fibre) over the NBI in Q2 of the FY2020/21, cumulatively bringing the total number of sites using services over the NBI to four hundred ninety-eight (498) sites.
4. By the end of Q2 extra Twenty-four (24) applications had been hosted in the National Data Centre (NDC) and an additional six (6) MDAs had hosted their services in the center bringing the cumulative number of applications and MDAs hosted to one hundred sixty-five (165) and eighty-five (85) MDAs respectively.

ELECTRONIC PUBLIC SERVICE DELIVERY
1. As at half year, UMCS had been rolled out to twenty-nine (29) additional Government entities bringing the total number to sixty-five (65) MDAs/LGs with accumulative total of fifteen thousand four hundred twenty-eight (15,428) users were on boarded onto the platform and a total of 17,090 licenses had been distributed.
2.By the end of Q2, NITA-U had developed nine (9) additional Government websites, revamped eight (8) and renewed two hundred seventy (270) domains names.
3. In Q2 of the FY2020/21, nine (9) e-services from seven (7) MDAs were integrated onto the e-payment Gateway.
4. Through the IT Service desk, technical support was provided to two hundred seventy-six (276) MDAs/LGs. The Technical support ranges from the network troubleshooting, UMCS, zoom application setups, Data Centre services, Internet Bandwidth etc.

IMPROVED SECURITY AND TRUST IN ONLINE SERVICES
1. As at Q2, a total of Eight (8) (Annex 6) National Information Security Framework (NISF) assessments were conducted and the implementation roadmaps for the institution were developed and these include; Uganda Road Fund, Uganda Gaming & Lotteries Board, Office of the Director of Public Prosecutions, Rural Electrification Agency, Equal Opportunities Commission and Insurance Regulatory Authority.
2. Thirteen (13) cyber information security awareness carried out to improve understanding of information security risks and vulnerabilities.
3. A total of twenty (20) cyber security advisories were disseminated to MDAs informing them on the security vulnerabilities and the possible mitigation procedures in the areas of; Windows NTFS Security Update, VMware Security Update, c-Panel Updates, Drupal Update, Cisco Patches 17 Vulnerabilities, etc.
4. Technical support and Information Security assurance was provided to fourteen (14) MDAs on a range of areas including malware prevention, system security audits etc.

REGULATION AND COMPLIANCE
1. The Final Draft Data Protection and Privacy Regulations, 2020 await approval by the Minister of Information and Communication Technology & National Guidance and publishing in the Gazette.

Vote:126 National Information Technology Authority

2. Thirty-six (36) sensitization activities were conducted as at half year on ICT laws, and IT certification.
3. A total of nineteen (19) compliance assessments were conducted on structured cabling standards, acquisition of IT hardware, software guidelines and adherence to IT consumer protection provisions under the electronic transactions Act.
4. As at half year, eighty-two (82) firms had been issued with certificates bringing the total to four hundred eight (408) IT firms certified so far under the IT Certification Framework.

PLANNING RESEARCH AND EVELOPMENT
1. NITA-U Budget Framework Paper (BFP) for FY 2021/22 was prepared and submitted in compliance with the PFM Act to Ministry of Finance, Planning and Economic Development (MOFPED) and Parliament for review and approval.
2. During the half year period additional seven (7) priority standards were developed, reviewed and approved by National Technical Standards committee bringing the total number of standards developed to fourteen (14).
3. The mid-term review for the NITA-U Strategic Plan was conducted and a detailed report is being prepared which will be shared with EXCO by 5th February 2021 and thereafter the Board.
4. By the end of Q2 a total of eleven (11) reports had been prepared and submitted as per the required deadlines.
5. The NITA-U statistics abstract for 2020 was finalized and uploaded on the NITA-U website.

NITA-U GOVERNANCE AND ADMINISTRATION
1. A total of twenty (20) board engagements were carried out during the review period.
2. Internal Audit Risk based Internal Audit Work plan was approved by the Board Audit and Risk Committee.
3. Prepared and conducted awareness on Cyber Laws and Cyber security to facilitate business continuity during the ongoing Covid19 pandemic.
4. All staff employment contracts were efficiently managed. Twenty- five (25) employment contracts were issued by Q2 and six (6) staff exits were effectively managed and all related final dues were processed and paid in a timely manner.

IV. Medium Term Plans

1. Connectivity of MDAs/LGs and target user groups.
2. Ensure that all government entities that are connected to the NBI are using service
3. Integration of Government Systems
4. Provide capacity building for MDA/LG staff to ensure uptake and usage of services
5. Increase capacity of NITA-U to provide more IT Services to Government
6. Support government entities in rolling out E-government services.

Vote:126   National Information Technology Authority

V. Snapshot Of Medium Term Budget Allocations

Table 5.1: Overview of Vote Expenditures (UShs Billion)

		2019/20 Outturn	2020/21 Approved Budget	2020/21 Expenditure by End Dec	2021/22	MTEF Budget Projections 2022/23	2023/24	2024/25	2025/26
Recurrent	Wage	6.369	7.439	3.186	7.439	7.811	7.811	7.811	7.811
	Non Wage	25.745	26.600	9.965	15.747	15.747	15.747	15.747	15.747
Devt.	GoU	6.592	7.443	0.931	7.443	7.443	7.443	7.443	7.443
	Ext. Fin.	33.983	74.765	19.337	12.925	55.601	123.146	312.637	237.995
GoU Total		38.706	41.482	14.082	30.629	31.001	31.001	31.001	31.001
Total GoU+Ext Fin (MTEF)		72.689	116.247	33.419	43.554	86.602	154.147	343.637	268.995
Arrears		0.000	0.174	0.199	0.000	0.000	0.000	0.000	0.000
Total Budget		72.689	116.421	33.618	43.554	86.602	154.147	343.637	268.995
A.I.A Total		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total		72.689	116.421	33.618	43.554	86.602	154.147	343.637	268.995
Total Vote Budget Excluding Arrears		72.689	116.247	33.419	43.554	86.602	154.147	343.637	268.995

Table 5.2: Budget Allocation by Programme (UShs Billion)

N/A

VI. Budget By Economic Clasification

Table V6.1 2020/21 and 2021/22 Budget Allocations by Item

Billion Uganda Shillings	2020/21 Approved Budget GoU	Ext. Fin	AIA	Total	2021/22 Draft Estimates GoU	Ext. Fin	Total
Output Class : Outputs Provided	**35.709**	**19.948**	**0.000**	**55.657**	**24.956**	**6.709**	**31.665**
211 Wages and Salaries	**8.018**	2.813	0.000	**10.831**	**8.017**	1.059	**9.076**
212 Social Contributions	**0.873**	0.000	0.000	**0.873**	**0.793**	0.000	**0.793**
213 Other Employee Costs	**1.808**	0.000	0.000	**1.808**	**1.847**	0.000	**1.847**
221 General Expenses	**2.516**	2.719	0.000	**5.235**	**1.532**	1.244	**2.776**
222 Communications	**16.496**	0.235	0.000	**16.731**	**7.274**	0.343	**7.617**
223 Utility and Property Expenses	**2.401**	0.000	0.000	**2.401**	**3.181**	0.045	**3.226**
224 Supplies and Services	**0.137**	0.000	0.000	**0.137**	**0.144**	0.000	**0.144**
225 Professional Services	**1.223**	13.263	0.000	**14.486**	**0.838**	3.731	**4.570**
226 Insurances and Licenses	**0.453**	0.563	0.000	**1.016**	**0.413**	0.117	**0.530**
227 Travel and Transport	**1.504**	0.355	0.000	**1.859**	**0.612**	0.170	**0.782**
228 Maintenance	**0.259**	0.000	0.000	**0.259**	**0.282**	0.000	**0.282**

Vote:126   National Information Technology Authority

282 Miscellaneous Other Expenses	**0.022**	0.000	0.000	**0.022**	**0.022**	0.000	**0.022**
Output Class : Capital Purchases	**5.773**	**54.817**	**0.000**	**60.590**	**5.673**	**6.216**	**11.889**
312 FIXED ASSETS	**5.773**	54.817	0.000	60.590	**5.673**	6.216	**11.889**
Output Class : Arrears	**0.174**	**0.000**	**0.000**	**0.174**	**0.000**	**0.000**	**0.000**
321 DOMESTIC	**0.174**	0.000	0.000	**0.174**	**0.000**	0.000	**0.000**
Grand Total :	**41.656**	**74.765**	**0.000**	**116.421**	**30.629**	**12.925**	**43.554**
Total excluding Arrears	**41.482**	**74.765**	**0.000**	**116.247**	**30.629**	**12.925**	**43.554**

VII. Budget By Sub-Subprogramme , Department And Project

Table V7.1: Past Expenditure Outturns and Medium Term Projections by Sub-SubProgramme,Department and Project

Billion Uganda shillings	FY 2019/20 Outturn	FY 2020/21		2021-22 Proposed Budget	Medium Term Projections			
		Approved Budget	Spent By End Dec		2022-23	2023-24	2024-25	2025-26
04 Electronic Public Services Delivery (e-transformation)	**36.592**	**77.780**	**19.935**	**15.436**	**58.021**	**125.657**	**315.147**	**240.505**
03 Information Security	0.302	0.364	0.057	0.186	0.219	0.186	0.186	0.186
04 E- Government Services	1.162	1.026	0.183	0.701	0.577	0.701	0.701	0.701
1400 Regional Communication Infrastructure	35.129	76.389	19.695	14.549	57.224	124.770	314.260	239.618
05 Shared IT infrastructure	**16.424**	**20.969**	**7.072**	**11.631**	**11.722**	**11.631**	**11.631**	**11.631**
02 Technical Services	16.424	16.504	6.757	7.007	7.098	7.007	7.007	7.007
1615 Government Network (GOVNET) Project	0.000	4.465	0.315	4.625	4.625	4.625	4.625	4.625
06 Streamlined IT Governance and capacity development	**19.673**	**17.673**	**6.610**	**16.487**	**16.859**	**16.859**	**16.859**	**16.859**
01 Headquarters	0.629	0.703	0.070	0.270	0.270	0.270	0.270	0.270
05 Regulatory Compliance & Legal Services	0.505	0.609	0.102	0.314	0.314	0.314	0.314	0.314
06 Planning, Research & Development	0.726	0.710	0.144	0.410	0.410	0.410	0.410	0.410
07 Finance and Administration	12.367	14.297	6.037	14.299	14.671	14.671	14.671	14.671
1541 Institutional Support for NITA-U	5.446	0.000	0.000	0.000	0.000	0.000	0.000	0.000
1653 Retooling of National Information & Technology Authority	0.000	1.355	0.258	1.195	1.195	1.195	1.195	1.195
Total for the Vote	**72.689**	**116.421**	**33.618**	**43.554**	**86.602**	**154.147**	**343.637**	**268.995**
Total Excluding Arrears	**72.689**	**116.247**	**33.419**	**43.554**	**86.602**	**154.147**	**343.637**	**268.995**

VIII. Sub-SubProgramme Performance and Medium Term Plans

Table V8.1: Sub-SubProgramme Outcome and Outcome Indicators

Sub-SubProgramme :	04 Electronic Public Services Delivery (e-transformation)
Objective :	To strengthen efficiency in delivery of public services through the deepening of e-government services
Responsible Officer:	Director E- Government Services

Vote:126 National Information Technology Authority

Outcome:	Improved security and trust in online services

Sector Outcomes contributed to by the Programme Outcome

1. Secured ICT access and Usage for all

Outcome Indicators	Performance Targets				
			2021/22	2022/23	2023/24
	Baseline	Base year	Target	Projection	Projection
N / A					

Outcome:	Improved efficiency and effectiveness in public service delivery

Sector Outcomes contributed to by the Programme Outcome

1. Responsive ICT legal and regulatory framework

Outcome Indicators	Performance Targets				
			2021/22	2022/23	2023/24
	Baseline	Base year	Target	Projection	Projection
N / A					

Department: 04 E- Government Services

Budget Output: 01 A desired level of e-government services in MDAs & LGs attained

No. of implementing government entities supported in the development and adoption of e-services			35	40	45
No. of MDAs/LGs provided technical assistance to in the implementation of e-Government projects			35	40	45
No. of government staff enrolled on shared services(UMCS) disaggregated by sex			15,000	20,000	20,000

Project: 1400 Regional Communication Infrastructure

Budget Output: 01 A desired level of e-government services in MDAs & LGs attained

No. of implementing government entities supported in the development and adoption of e-services			30	35	40
No. of MDAs/LGs provided technical assistance to in the implementation of e-Government projects			30	35	40
No. of government staff enrolled on shared services(UMCS) disaggregated by sex			10,000	15,000	20,000

Sub-SubProgramme :	05 Shared IT infrastructure
Objective :	To ensure harmonized, optimized and resilient IT infrastructure to ensure improved access connectivity to IT infrastructure and services
Responsible Officer:	Director Technical Services
Outcome:	Resilient, optimized and harmonized infrastructure deployment and usage

Sector Outcomes contributed to by the Programme Outcome

1. Responsive ICT legal and regulatory framework

Outcome Indicators	Performance Targets				
			2021/22	2022/23	2023/24
	Baseline	Base year	Target	Projection	Projection

Vote:126 National Information Technology Authority

N / A			

Department: 02 Technical Services			
Budget Output: 01 A Rationalized and Intergrated national IT infrastructure and Systems			
Number of MDAs/LGs sites and target user groups (hospitals, schools, Universities) connected to the NBI	**55**	**60**	**65**
No. of kms of optical fibre cable laid	**3,592**	**4,092**	**4,592**

Sub-SubProgramme :	06 Streamlined IT Governance and capacity development
Objective :	To establish an enabling environment for development and regulation of IT in the country through enhancing capacity of NITA-U to deliver its mandate.
Responsible Officer:	Director Finance And Administration
Outcome:	Improved compliance with IT regulations and standards

Sector Outcomes contributed to by the Programme Outcome

1. Secured ICT access and Usage for all

Outcome Indicators			**Performance Targets**		
			2021/22	**2022/23**	**2023/24**
	Baseline	**Base year**	**Target**	**Projection**	**Projection**
N / A					

Department: 05 Regulatory Compliance & Legal Services			
Budget Output: 03 A well regulated IT environment in Public and Private sector			
Number of IT service providers certified	**100**	**100**	**100**
Number of IT standards developed	**5**	**5**	**5**
No. of compliance assessments conducted in selected MDAs/LGs	**20**	**25**	**25**

IX. Major Capital Investments And Changes In Resource Allocation

Table 9.1: Major Capital Investment (Capital Purchases outputs over 0.5Billion)

FY 2020/21		**FY 2021/22**
Appr. Budget and Planned Outputs	**Expenditures and Achievements by end Dec**	**Proposed Budget and Planned Outputs**
Vote 126 National Information Technology Authority		
Sub-SubProgramme : 05 04 Electronic Public Services Delivery (e-transformation)		
Development Project : 1400 Regional Communication Infrastructure		
Budget Output: 05 04 77 Purchase of Specialised Machinery & Equipment		

Vote:126 National Information Technology Authority

Installation of Solar Power at the twenty five NBI Transmission Sites. Assorted ICT equipment (switches, routers, Access points, net work managment systems) for the sites to be connected under lastmile project procured and installed. National CERT Forensics enhanced NISF Remediation carried out under RCIP for 15 MDAs. Whole-of-Government integration and data sharing platform.	Preliminary surveys for the twenty-five (25) transmission sites completed. A total of Twenty (20) cyber security advisories and alerts were disseminated. A total of Eight (8) National Information Security Framework (NISF) assessments were conducted and the implementation roadmaps for the institution were developed and these include; Uganda Road Fund, Uganda Gaming & Lotteries Board, Office of the Director of Public Prosecutions, Rural Electrification Agency, Equal Opportunities Commission and Insurance Regulatory Authority. The figure 3 below shows the number of MDAs implementing NISF. By the end of Q2, the project had achieved major miles towards its implementation; 1. Completed the data collection process from 12 pilot entities. 2. User Acceptance Tests (UATs) for SMS and Payment gateway were successfully conducted on the platform. 3. Product training for over one hundred and fifty (150) key stakeholders was also carried out for the twelve (12) pilot Government entities in Q2 of the FY2020/21.	NBI Commercialisation Contract effectively implemented and Contractor supervised to generate the Projected Revenue. RCIP Laptops and Computers procured Multi functional Printer acquired

Total Output Cost(Ushs Thousand)	**54,921,236**		**15,140,382**	**6,319,612**
Gou Dev't:	103,741		49,029	103,741
Ext Fin:	54,817,495		15,091,353	6,215,872
A.I.A:	0		0	0

Sub-SubProgramme : 05 05 Shared IT infrastructure

Development Project : 1615 Government Network (GOVNET) Project

Budget Output: 05 05 76 Purchase of ICT Equipment

One Hundred (100) government MDA/LG sites connected and using service over the NBI.	A total of four hundred ninety-eight (498) sites are currently utilizing the service connected through the NBI	Delivery of Bulk Internet Bandwidth to Government MDAs/DLG and service Units.

Total Output Cost(Ushs Thousand)	**4,464,544**		**315,001**	**4,624,544**
Gou Dev't:	4,464,544		315,001	4,624,544
Ext Fin:	0		0	0
A.I.A:	0		0	0

Sub-SubProgramme : 05 06 Streamlined IT Governance and capacity development

Development Project : 1653 Retooling of National Information & Technology Authority

Budget Output: 05 06 75 Purchase of Motor Vehicles and Other Transport Equipment

Acquisition of two (2) station wagon motor vehicles.	Money to procure vehicles was capped due to the budget cuts made to facilitate critical activities. Procurement of these vehicles is pushed to FY 2021/22.	Transport equipment acquired.

Total Output Cost(Ushs Thousand)	**600,000**		**0**	**750,000**
Gou Dev't:	600,000		0	750,000
Ext Fin:	0		0	0
A.I.A:	0		0	0

Vote:126 National Information Technology Authority

X. Vote Challenges and Plans To Improve Performance

Vote Challenges

1.Outbreaks of Corona Virus pandemic affected some of the activities especially during the lockdown.
2. Due to the COVID-19 Pandemic there has been increased demand for Data Centre Hosting services. Specifically, the National Data Centre resources provided for under RCIP have been overly utilized and NITA-U can no longer host more MDAs hence the need for additional storage requirements.
3. Un foreseen budget cuts which have a potential to impact the execution of planned activities and delivery of services
4. Presently some of the processes are handled manually which creates a lot of paper work, posing a challenge to our records management.
5. Some of the Government MDAs/LGs connected are not using services due to lack of terminal equipment, LANs & computers due to Limited funding and lack of prioritization for ICT

Plans to improve Vote Performance

1. Continued enforcement of the covid-19 standard operational guidelines by NITA-U staff during the execution of their duties.
2. A document management system with Workflow management process is being developed in house and will address the issues of record keeping but also create efficiency in handling internal approval processes.
3. Effectively monitor and fast track the implementation of connectivity projects to support MDAs/LGs with ICT equipment to be able to access and use the services.
4. Under the Proposed Uganda Digital Acceleration Project NITA-U will build a 3rd National Data Centre that will provide additional hosting requirement as well as redundancy for the existing National Data Centre and the Disaster Recovery(DR) site to enhance the uptake of cloud services.

XI Off Budget Support

Table 11.1 Off-Budget Support by Project

N/A

XII. Vote Cross Cutting Policy And Other Budgetary Issues

Table 12.1: Cross- Cutting Policy Issues

Issue Type:	**HIV/AIDS**
Objective :	Addressing the limited HIV/AIDs prevalence with in the ICT infrastructure extension project implementation regions
Issue of Concern :	Addressing the limited HIV/AIDs prevalence with in missing links and last mile project implementation regions.
Planned Interventions :	1. Develop and disseminate standard operational guidelines to all project implementation teams in the regions were fiber installation works are ongoing. 2. Conduct five (5) stakeholder awareness campaigns to increase awareness on HIV/AIDs.
Budget Allocation (Billion) :	280,000,000.000
Performance Indicators:	1. Number of stakeholder awareness campaigns conducted on the prevalence of HIV/AIDs. 2. Number of staff insured against deadly diseases i.e. HIV/AIDs,
Issue Type:	**Gender**
Objective :	Increasing access to internet connectivity in the underserved regions of the country ie. Northern region, Southern region, Eastern region Western region and Central region.
Issue of Concern :	Limited access to internet connectivity by PWDs, women and youth most especially in rural areas in the four regions of the country.

Vote:126 National Information Technology Authority

Planned Interventions :	Extend broadband ICT infrastructure coverage countrywide through implementation of last mile connectivity to underserved key areas. 2. Deploy Wi-Fi hotspots to cover the three hundred (300) sites across the country.
Budget Allocation (Billion) :	4,229,000,000.000
Performance Indicators:	1. Number of Wi-Fi users aggregated by Sex. 2. Number of district Hqs connected to the NBI.

Issue Type:	**Enviroment**

Objective :	Ensure environmental conservation and preservation in all regions a cross the country where infrastructure extension projects are being implemented .i.e. Northern region, Eastern Region, Central region and the western region.
Issue of Concern :	Environmental conservation and preservation maintained.
Planned Interventions :	1) Manage grievance redress mechanism for all NITA-U infrastructure implementation projects. 2) Conduct stakeholder engagements focusing on environmental issues. 3) Emergency response management
Budget Allocation (Billion) :	300,000,000.000
Performance Indicators:	Number of environment focused stakeholder engagements conducted.

XIII. Personnel Information

Table 13.1 Staff Establishment Analysis

Title	Salary Scale	Number Of Approved Positions	Number Of Filled Positions
Project Programme cordinator	N2	1	0
Communications Relationships Specialist	N3	1	0
Manager, Business Relationships	N3	1	0
Manager, Networks	N3	1	0
Manager, Portfolio & investment	N3	1	0
Manager,Service Delivery	N3	1	0
Business IT performance officers	N4	1	0
Data Integration Expert	N4	1	0
Data Scientist Specialist	N4	1	0
Forensic Analyst	N4	1	0
Legal Expert	N4	1	0
Monitoring and Evaluation Specialist	N4	1	0
PROCUREMENT SPECIALIST	N4	1	0
Project Accountant	N4	1	0
Relationship Management Engineers	N4	3	0
Security Analyst	N4	1	0
Senior Information Security Specialist	N4	1	0

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Systems Analysts	N4	1	0
VAS Engineers	N4	1	0
Application Administrators	N5	1	0
Application Analysts	N5	1	0
Change Management Officers	N5	1	0
Communications Officer	N5	4	3
Data Scientists	N5	1	0
Financial Accountant	N5	1	0
Incident Analysts	N5	2	0
Infrastructure Implementation Engineers	N5	1	0
IT Advisory Services Officers	N5	1	0
IT Certification Officer	N5	3	0
IT PROFESSIONAL DEVELOPMENT OFFICER	N5	1	0
IT Research Officer	N5	1	0
Legal Officer	N5	2	0
Management Accountant	N5	1	0
Network Administrator	N5	2	0
Risk Analyst	N5	1	0
Service desk supervisor	N5	1	0
Strategy and Performance Officer	N5	1	0
Transport Network Engineer	N5	1	0
DRIVER	N6	6	4
Service Desk Agents	N6	7	0

Table 13.2 Staff Recruitment Plan

Post Title	Salalry Scale	No. Of Approved Posts	No Of Filled Posts	Vacant Posts	No. of Posts Cleared for Filling FY2021/22	Gross Salary Per Month (UGX)	Total Annual Salary (UGX)
Application Administrators	N5	1	0	1	1	4,500,000	54,000,000
Application Analysts	N5	1	0	1	1	4,500,000	54,000,000
Business IT performance officers	N4	1	0	1	1	6,500,000	78,000,000
Change Management Officers	N5	1	0	1	1	4,500,000	54,000,000
Communications Officer	N5	4	3	1	1	4,500,000	54,000,000
Communications Relationships Specialist	N3	1	0	1	1	12,250,000	147,000,000
Data Integration Expert	N4	1	0	1	1	7,000,000	84,000,000
Data Scientist Specialist	N4	1	0	1	1	6,500,000	78,000,000
Data Scientists	N5	1	0	1	1	4,500,000	54,000,000

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DRIVER	N6	6	4	2	2	2,000,000	24,000,000
Financial Accountant	N5	1	0	1	1	4,500,000	54,000,000
Forensic Analyst	N4	1	0	1	1	6,500,000	78,000,000
Incident Analysts	N5	2	0	2	2	9,000,000	108,000,000
Infrastructure Implementation Engineers	N5	1	0	1	1	4,500,000	54,000,000
IT Advisory Services Officers	N5	1	0	1	1	4,500,000	54,000,000
IT Certification Officer	N5	3	0	3	3	13,500,000	162,000,000
IT PROFESSIONAL DEVELOPMENT OFFICER	N5	1	0	1	1	4,500,000	54,000,000
IT Research Officer	N5	1	0	1	1	4,500,000	54,000,000
Legal Expert	N4	1	0	1	1	8,500,000	102,000,000
Legal Officer	N5	2	0	2	2	9,000,000	108,000,000
Management Accountant	N5	1	0	1	1	4,500,000	54,000,000
Manager, Business Relationships	N3	1	0	1	1	8,500,000	102,000,000
Manager, Networks	N3	1	0	1	1	8,500,000	102,000,000
Manager, Portfolio & investment	N3	1	0	1	1	8,500,000	102,000,000
Manager,Service Delivery	N3	1	0	1	1	8,500,000	102,000,000
Monitoring and Evaluation Specialist	N4	1	0	1	1	7,000,000	84,000,000
Network Administrator	N5	2	0	2	2	9,000,000	108,000,000
PROCUREMENT SPECIALIST	N4	1	0	1	1	6,500,000	78,000,000
Project Accountant	N4	1	0	1	1	8,500,000	102,000,000
Project Programme cordinator	N2	1	0	1	1	25,000,000	300,000,000
Relationship Management Engineers	N4	3	0	3	3	19,500,000	234,000,000
Risk Analyst	N5	1	0	1	1	4,500,000	54,000,000
Security Analyst	N4	1	0	1	1	6,500,000	78,000,000
Senior Information Security Specialist	N4	1	0	1	1	7,000,000	84,000,000
Service Desk Agents	N6	7	0	7	7	21,000,000	252,000,000
Service desk supervisor	N5	1	0	1	1	4,500,000	54,000,000
Strategy and Performance Officer	N5	1	0	1	1	4,500,000	54,000,000
Systems Analysts	N4	1	0	1	1	6,500,000	78,000,000
Transport Network Engineer	N5	1	0	1	1	4,500,000	54,000,000
VAS Engineers	N4	1	0	1	1	6,500,000	78,000,000
Total		61	7	54	54	305,250,000	3,663,000,000

UCC SUBMISSION TO THE MINISTRY OF ICT AND NATIONAL GUIDANCE MINISTERIAL POLICY STATEMENT FOR FY 2021/22

1. Introduction

Uganda Communications Commission (UCC) was established by the Uganda Communications Act 2013 as the regulator in the development of a modern communication sector in Uganda with respect to telecommunications, data communication, radio communications, postal communications and broadcasting. It is also tasked with the responsibility of licensing operations of cinematograph theatres and video or film libraries in Uganda. The Commission is headquartered at UCC House at Plot 42-44 Spring Road, Bugolobi in Kampala. The Commission has further established regional offices in Gulu for the Northern Region, Mbale for the Eastern Region, Mbarara for the South & South Western Region and Masindi for Mid-Western Region.

The functions of the Commission as stipulated in Section 5, of the Uganda Communications Act 2013, can be summarized as follows;

- Implement the objectives of the Act
- Ensuring an enabling regulatory environment that promotes investment and sustainable development of the communications sector
- Facilitating ubiquitous access to a diversity of quality Communications Services
- Efficient and effective management of scarce Communications resources
- Fostering efficient/healthy competition within the sector
- Consumer protection with respect to quality and content
- Promotion of research in the sector
- Promotion in the development of quality human resource in sector including the management and operation of Uganda Institute of Information and Communications Technology
- Providing advice to government on the sector
- Represent Uganda's communications sector in ICT related international fora and coordinate the participation of any interested groups.

1.1. Vision and Mission of the Commission

Vision:
An Inclusive Digital Economy
In achieving our vision of "An inclusive Digital Economy", UCC's over aching goal is "Communications Services for All by 2030"

Mission:
To develop a robust Communications Sector that Drives Economic Growth

2. STRATEGIC OBJECTIVES

The Commission has identified Nine (09) Strategic Objectives. These objectives are segmented into two categories vis the Sustainability strategy (that seek to support achievement of the National & Sector ICT priorities as documented in the NDP III – Digital Transformation Program and the Digital Vision Uganda AND the Institutional Development Strategy that focus on continuous enhancement of internal capacity of the Commission.
These Objectives include.

A: **Sustainability strategic related objectives**
1. Increase Communications User Satisfaction
2. Maximize Stakeholder Value
3. Promote Sector Competitiveness

B: Institutional Development related objectives
4. Optimize Resources
5. Improve Regulatory processes
6. Strengthen Stakeholder Collaboration
7. Improve tools and Technology
8. Enhance Organizational Culture
9. Improve Knowledge Skills and Abilities

3. ANNUAL PERFORMANCE FOR THE FINANCIAL YEAR 2019/20 & 1st HALF OF 2020-21

The priorities for UCC during for the period were as follows;

a) Review of the regulatory framework to incorporate newly introduced policy developments
b) Implementation of the broadband roll out plan
c) Implementation of the consumer empowerment program
d) Enhancement of the UCC's technical monitoring capacity to address emerging industry developments

The key achievements for the Commission during the FY2019/20, as per the Commission's priorities is summarised below as follows;

1. Review of regulatory framework to incorporate newly introduced policy developments

UCC recognizes the need to ensure that the regulatory environment responds to the needs of the industry. During the Year under review, the Commission undertook to review its regulatory framework with emphasis on the broadcasting and telecommunications industry. Key achievements during the year included;
1. Development and implementation of the reviewed broadcasting licensing framework to address industry developments. This review was occasioned by the need to provide for the following; addressing opportunities provided by changing technology, facilitating the convergence of technology, and allowing for harmonization of variety of services provided under one license, among others.
2. Development and implementation of a new Telecom Licensing Framework which comprises new license categories which include; (i) The National Telecom

Operator License; (ii) The National Public Infrastructure Provider License; (iii) The Regional Public Infrastructure Provider License; (iv) the National Public Service Provider License; and (v) The Regional Public Service Provider License. The framework further makes provisions for new authorizations to support service delivery

3. Approval of the Eighteen (18) Uganda Communications Regulations (2019) by the Parliament of Uganda. This has paved way for the operationalization of the regulations, which has strengthened the regulatory capacity of the Commission and further provided regulatory oversight over newly introduced areas in the Uganda Communications Act.

4. Various standards including; QoS for postal and courier services, standards for TV white space access and use in Uganda, and various broadcasting content standards

Relatedly, ensuring existence of an enabling regulatory environment requires promotion of compliance to existing policy, legal and regulatory frameworks. During the year under review, the Commission undertook nationwide compliance monitoring exercises, that involved the following;

1. Nationwide technical compliance monitoring for FM Broadcasting stations.
2. Sensitization of over 100 radio station operators on broadcasting standards in Northern and Western Uganda
3. National Quality of Service Monitoring and Network verification exercise for 22 Courier operators
4. Annual Quality of Service (QoS) Monitoring assessments for both voice and data against the set QoS standards. The results were disseminated to the operators and the public and operators have been implementing recommendations to enhance the quality of service.
5. Compliance reviews for telecom service providers with regard to their technical license obligations being undertaken

The Commission further undertook various studies to inform policy and regulatory interventions including the review of various regulatory instruments. Key Studies completed include;

1) Broadcast and multimedia market definition assessment which was aimed at identifying commercial and competition bottlenecks in multimedia markets. This has informed the development of regulatory proposals to address the emerging competition challenges in the broadcast space
2) Postal & Courier Inter-operability project aimed at developing appropriate guidelines for interoperability within the postal and courier segment

2. Implementation of Broadband Roll out & Promotion of Universal Access

UCC is undertaking various initiatives to promote the access and usage of communications services in Uganda. Emphasis has been placed on promoting the uptake of broadband services to promote digital inclusiveness in Uganda. These initiatives focused on both supply side and demand side interventions. The Supply side interventions were informed by the Commission's broadband roll out Plan that is focusing on promoting coverage of broadband services. Key achievements during the period under review include;

1. Establishment of Public Access Points at 4 Post Offices and 3 Public Libraries in partnership with Uganda Posts Limited and National Libraries of Uganda.
2. Establishment of 10 Public Access Centres in the following areas; Lugazi, Mubende, Wakiso, Kiruhura, Kampala, Lwengo, Ntungamo, Wakiso and Lyantonde.
3. Implemented free WIFI-hotspots at the following border posts i.e. Mutukula (Kyotera); Vurra (Arua); Malaba (Tororo); Elegu (Amuru); Bunagana (Kisoro). This was done to further boost trade and communication for the business community under the One Stop Border Post arrangement

Relatedly, the Commission, has been implementing its School ICT Program with the goal of promoting the use of broadband services for education services. This includes establishment of ICT laboratories at tertiary institutions, development of e-education content and capacity building of ICT teachers to facilitate teaching of students using ICT. Key achievements during the period under review include;

1. Completed connection of 82 schools to high speed bandwidth under school connect program.
2. Installed Digital Science (Cyber) solutions in 100 secondary Schools where UCC has established ICT laboratories
3. Completed the establishment of Computer laboratories in 55 schools,
4. Undertook two (02) ICT Teacher Retooling Trainings in partnership with the Ministry of Education and Sports. The trainings were attended by over 1000 ICT teachers from various schools across the country.
5. Undertook two (02) ICT Sensitizations targeting Head teachers in Uganda. These were held in Western and Eastern Uganda

Promoting the uptake of broadband services is one of the key goals of UCC. The Commission recognizes that digital literacy is one of the key drivers of demand for broadband services. In this regard, UCC has been implementing its Community ICT training program, with focus on creating awareness among the general community as well as targeted trainings for critical groups that include; SMEs, Women, Youth and PWDs. During the year under review, the following was undertaken.
1. Undertook 25 Community ICT Trainings
2. Completed three (03) trainings for Small and Medium Enterprises (SMEs) in Arua, Fortportal and Kampala. These trainings aim at equipping SMEs with the necessary skills to integrate ICTs in their business.
3. Completed ten regional (10) E-government sensitizations in all parts of Uganda
4. Completed four (04) regional dissemination workshops in partnership with Uganda National Farmers Federation to promote ICT in Agriculture
5. Completed training of 30 groups of PWDs in partnership with National Union of Women with Disabilities of Uganda (NUWODU)

3. Enhance stakeholder engagement & Consumer Empowerment

Stakeholders have immensely supported UCC in the successful implementation of its regulatory function. UCC, has thus placed emphasis on strengthening its stakeholder management that involves enhacing its partnerships at national, regional and international level. During the year under review, Key achievements included;
1. UCC, in partnership with the African Telecommunications Union (ATU) hosted the 2nd African Group preparatory meeting for the World Telecommunications Standardization Assembly 2021. This technical meeting that drew participants

from over 20 African countries and International partners was aimed at reviewing and harmonizing proposals on various technical standards that affect the African and global telecommunications industry.

2. UCC, in partnership with International Telecommunications Union, hosted the ITU Africa Regional cyber-drill that was aimed at formulating strategies to tackle emerging threats to the global and regional Security sector. It also involved building the technical capacity of Region's national Computer Incident Response Teams (CIRTs) to address emerging cyber threats.

3. Development of a Draft framework for cooperation with KCCA on harmonization of regulations relating to the planning, deployment and protection of communications infrastructure in Kampala

4. Provision of technical advisories to key sector stakeholders including sector regulators on the adoption of ICTs for enhanced service delivery.

Consumer empowerment is critical for promoting quality communication services. The Commission, through its consumer empowerment and awareness program seeks to empower consumers to support them in making informed decisions when making communication choices. Key achievements during the year included;

5. Holding the 10th Communications Consumer Parliament (CCP) in Lira Town for the Lango sub region. The CCP was implemented in partnership with; Consumer Advocacy Organizations like Women of Uganda Network (WOUGNET), Commonwealth People's Association of Uganda (CPAUG), Uganda Consumer Association Network (U-CAN) and I-NETWORK

6. Holding Consumer Help Camps in Oyam, Aleptong, Lira and Dokolo districts of Northern Uganda targeting over 30,000 consumers of communications services. Additional Consumer Help Camps in Kampala and the Greater Kibaale region (Kyenjojo and Kakumiro Districts. The consumer help camps are being implemented in partnership with operators and consumer advocacy organizations including the Consumer Education Trust and leaders of local governments.

7. Developed and issued consumer advisories to protect the public from harmful practices like corona themed cyberattacks, online fraud, phishing, among others. Advisories were also issued with regard to key topical issues that included; optimizing internet data, misinformation, and disinformation, harnessing ICTs and 4IR, mobile money-related fraud and online safety practices

8. UCC developed and launched a fact checker, to limit the production and sharing of false and illegal content through electronic communication platforms related to COVID-19. This platform is accessible through the Commission's website and online communication channels and supported by various stakeholders in the health sector.

4. Enhancement of the UCC's technical monitoring capacity to address emerging industry developments

Other key achievements in the FY2019/20, included Enhancement of UCC's technical capacity to enable it implement its key regulatory functions. This involved phased upgrade and (or) acquisition of technical monitoring equipment. During the year under review, the following compliance monitoring tools/systems were acquired;

1. Enhancement of the capacity of the online content monitoring system
2. Upgrade of capacity of the Computer Emergency Response Team (CERT) to enable provision of Digital Forensics services
3. Upgrade of automated spectrum monitoring sites countrywide to provide for timely information on utilization of spectrum resources

4. Acquisition of the field monitoring equipment; i.e. 03 Field Monitoring Vehicles; 04 Rangefinders / Hypsometers for the regional office, among others
5. Completed the installation, configuration and integration of the Central Equipment Identity Register (CEIR) with mobile networks.

4. HALF YEAR FINANCIAL PERFORMANCE (JULY 2020– DEC 2020

		Approved Budget (UGX BN)	Half year Budget Performance (UGX BN)
		2020/21	As at 31st December 2020
Revenue	Non - Tax Revenue	156.58	56.49
Recurrent	Wage	35.09	14.38
	Non-wage	35.22	23.04
Devt.	Development Expenditure	41.95	15.98
	Remittance to the Consolidated fund	36.34	0
	Remittance to MOICT	6.18	2.36
	Remittance to UICT	1.80	0.72
Total		156.58	56.48

5. Medium Term Plans

(a) Increased utilization of communications service services, with emphasis on the accessibility, inclusiveness, quality affordability, safety, and relevance.
(b) Promoting Communication Sector Competitiveness through establishment of a conducive regulatory environment; promoting compliance to all communication Policies, Laws, Regulations, standards and directives; addressing barriers to entry and prompting increased investment
(c) Maximizing Stakeholder Value through strengthening partnerships, implementation of joint initiatives and achievement of shared objectives
(d) Promoting UCC service excellence through improving regulatory processes
(e) Enhanced Capacity of the UCC to undertake its regulatory function through acquisition of the required regulatory tools, equipment and solutions; and human capacity development
(f) Phased implementations of the Uganda Institute of Communications Technology Master Plan to transform UICT into a centre of excellence

6. Medium Term Budget Allocations (Ushs. Billion)

		2020/21		2021/2	MTEF Budget Projections			
		Approved Budget	Spent By End Q2	Proposed Budget	2022 /23	2023 /24	2024/ 25	2025 /26
Recurrent	Wage	35.09	14.38	40.91	42.14	43.40	44.70	46.04
	Non-wage	35.22	23.04	33.18	34.18	35.20	36.26	37.34
Devt.	Devt./UCC	41.95	15.98	47.02	48.4	49.88	51.38	52.92
	Remittance to Consolidated Fund	36.34	0	41.42	42.6	43.94	45.26	46.62
	Remittance to MoICT & NG	6.18	2.36	6.50	6.70	6.90	7.10	7.32
	Remittance to UICT	1.80	0.72	2.50	2.58	2.65	2.73	2.81
	Ext Fin.							
GoU Total								
Total GoU+ Ext Fin (MTEF)								
Grand Tota		**156.58**	**56.48**	**171.6**	**176.7**	**182. 05**	**187.51**	**193.1 4**

7. PROPOSED BUDGET ALLOCATIONS BY SUB PROGRAMME

Billion Uganda Shillings	2020/21 Approved Budget	2021/22 Proposed	2022/23	2023/24	2024/25	2025/2
Digital Transformation Program						
ICT Infrastructure	10.38	16.21	16.69	17.19	17.71	18.24
E-Services	11.22	9.9	10.19	10.50	10.82	11.14
Enabling Environment	26.74	26.07	26.85	27.65	28.48	29.34
Institutional Coordination	63.92	69.03	71.1	73.23	75.43	77.69
(Remittances – Consolidated Fund, UICT, MoICT))	44.32	50.4	51.9	53.46	55.07	56.72
Total for the Institution	**156.58**	**171.61**	**176.75**	**182.06**	**187.52**	**193.14**

8. PROPOSED BUDGET ALLOCATION BY SUBPROGRAMME, OUTPUTS

NDP III	Sub programme	Interventions	Planned outputs	FY2021-22 Ushs. Bn
1. Increased ICT penetration 2. Increased ICT usage 3. Reduced costs of ICT services 4. Enhanced efficiency and productivity in service delivery 5. Effective legal and regulatory framework	ICT Infrastructure	Enhanced Utilization of Broadband	• 20 Broadband sites. 05 WiFI Hotspots at Border Points	8.21
		School ICT Program	• 65 ICT labs • 50 Schools connected to high speed internet • E-Education content	8.0
	E-Services	Digital Literacy and Community ICT training stimulation	4-Regional SME trainings Conducted	1.50
			Training for 30 groups of PWDs-Women	0.90
			15,000 Community members trained.	1.50
		ICT Teacher Re-tooling	1500 ICT teachers and Head teachers Retooled	1.0
		Demand side stimulation	1400 households supported with devices & content support	4.0
			3000 Farmers trained in ICTs and e-agriculture content development	0.75
			Deployment of specialized e-learning technologies for PWD	0.25
	Enabling Environment	Development of laws and Regulations (Regulatory, research, consultancies)	• Industry Standards and guidelines • Local Audio-visual content development & promotion • Wholesale cost of communication framework/model developed • Spectrum sharing framework • Infrastructure sharing • Mobile costing & Mobile Termination Review Regulatory research reports	10.91
		Nationwide compliance monitoring, investigations and enforcement	• Nationwide QoS Compliance monitoring for	1.61

			telecom, broadcast and postal services • Nationwide Network verification for Postal Services • Technical compliance inspections for operators CEIR operationalized	
		Enhancement of compliance monitoring capacity (Tools and Technology)	• Broadcast QoS and coverage monitoring system • Mobile interference locator • Cell site simulator • Field Monitoring Vehicles (03) • Sector CERT capacity enhancement Type approval laboratory	*13.55*
	Institutional Coordination	Stakeholder Management/Collaborative Regulation	• Stakeholder/ Partner management framework • (04) Partnerships with Consumer Advocacy organizations • (06) Industry Engagements/Working Groups • (04) Stakeholder Collaborations International subscriptions paid • (02) Consumer Parliaments (03) regional Consumer Help Camps	*3.54* *4.20*
		Establishment and Maintenance	Plant & equipment maintenance; administrative and operational costs	*18.89*
		Institutional Capacity	Wages & Personnel costs & Capacity building	*42.4*
	(Remittances – Consolidated Fund, UICT, MoICT))	remittance of 50% of 2 levy to consolidated fund,		*50.4*
	TOTAL			*171.61*

9. SUB PROGRAMME INTERMEDIATE OUTCOMES AND OUTCOME INDICATORS

NDP III Programme Name: DIGITAL TRANSFORMATION PROGRAMME

NDP III Programme Outcomes

6. Increased ICT penetration
7. Increased ICT usage
8. Reduced costs of ICT services
9. Enhanced efficiency and productivity in service delivery
10. Effective legal and regulatory framework

Sub Programme : ICT Infrastructure

Sub Programme Objectives: Increase the national ICT infrastructure coverage

Intermediate Outcome: Increased access to ICTs

Intermediate Outcome Indicators	Performance Targets						
	Base year	**Baseline**	**2021/22**	**2022/23**	**2023/24**	**2024/25**	**2025/26**
Sub-counties with broadband (%)	2019	65%	70%	75%	80%	85%	90%

Sub Programme : E-services

Sub Programme Objectives: Enhance usage of ICT in national development

Intermediate Outcome: Increased usage of e-services

Intermediate Outcom Indicators	Performance Targets						
	Base year	**Baseline**	**2021/22**	**2022/23**	**2023/24**	**2024/25**	**2025/26**
Proportion of population using broadband services	2019	40%	44%	48%	55%	66%	75%

Sub Programme : Enabling Environment

Sub Programme Objectives: Strengthen the policy, legal and regulatory framework

Intermediate Outcome:

1. Ease of doing business
2. Increased compliance
3. **Well regulated ICT environment**

Intermediate Outcome Indicators	Performance Targets						
	Base year	Baseline	2021/22	2022/23	2023/24	2024/25	2025/26
Level of compliance with ICT related laws legislations and standards	2019/20	70%	75%	80%	84%	87%	90%

10. MAJOR CAPITAL INVESTMENTS

ITEM	AMOUNT (Ushs. Billion)
UCC type approval laboratory	4.3
Broadcast QoS and coverage monitoring system	2.6
Technical monitoring equipment (IMSI-IMEI)	1.4
Technical monitoring equipment (Mobile interference monitoring)	0.76
Core systems Infrastructure	0.64
Field Vehicles	0.72

11. VOTE CHALLENGES

a) Increasing noncompliance arising from services spread across various sectors e.g. courier and logistics
b) Low levels of ICT literacy affecting uptake of communications services
c) Change in technology requiring continuous upgrades in compliance equipment
d) Dwindling financial resources as a result of policy directives

12. PLANS TO IMPROVE VOTE PERFORMANCE

a) Enhancement of capacity of regional offices to conduct technical monitoring and address emerging operators' demands in a timely manner
b) Acquisition of technical equipment to enable availability of timely compliance information to support regulatory interventions
c) Continued improvements in partnerships with sister regulators i.e. Bank of Uganda, Uganda Revenue Authority, Uganda Wildlife Authority, National Environment Management Authority, Uganda Registration Services Bureau, National Identification Registration Authority and many others
d) Leveraging on partnerships with academia and private sector to conduct sector specific research to inform policy and regulatory development.
e) Enhanced partnerships with consumer advocacy organizations and civil society to promote and undertake consumer empowerment initiatives

13. CROSS CUTTING POLICY AND OTHER BUDGETARY ISSUES

i) Gender and Equity

Issue of Concern: Increase access and usage of ICTs among marginalized communities
Planned Interventions
a) Establishment of ICT labs in schools for Special Needs.   b) Undertake digital skilling targeting women and PWDs in partnership with Civil Society   c) Promote provision of inclusive services by operators in the Communications sector
Budget Allocation (Billion): 1.2

ii)   Environment

Issue of Concern: a) Limited awareness about EMF standards by operators of communications installations; b) Limited knowledge and understanding by the communities and local leaders in addressing issues concerning health and safety of communities around communications developments c) Absence of a sustainable strategy for management of e-waste
Planned Interventions
a) Conduct stakeholder sensitizations on safety and environmental issues around telecommunications developments b) Implement the recommendations of the study on End of Life Management of Communication Devices in Uganda c) Development of an E-waste Database
Budget Allocation (Billion): 0.21

iii)   Covid 19

Issue of Concern: a) Limited Awareness on precautions against the spread of COVID-19 a) Business continuity in light of SOPs to curb the spread of COVID-19
Planned Interventions
A) Awareness activities B) Enhance capacity of staff to work online and C) Automation of regulatory processes and development of e-services
Budget Allocation (Billion): 0.572

14. FIXED ASSETS REGISTER

Fixed Asset - Book Values	Acquisition Cost 06/30/19	Acquisition Cost 02/28/21	Depreciation 06/30/19	Depreciation 02/28/21	Book Value 06/30/19	Book Value 02/28/21
AIRCONDITIONERS	1,110,464,681	1,110,464,681	(669,446,828)	(828,776,405)	441,017,853	281,688,276
CABINET	180,138,750	191,938,750	(155,182,425)	(165,336,194)	24,956,325	26,602,556
CARPET	246,398,113	246,398,113	(243,950,550)	(246,006,682)	2,447,563	391,431
CHAIR	713,523,315	790,625,518	(534,224,878)	(606,986,786)	179,298,437	183,638,732
COMPUTER	5,281,517,376	5,759,294,230	(4,329,982,207)	(4,796,279,057)	951,535,169	963,015,173
FIXTURE	588,434,469	590,959,893	(444,246,776)	(456,726,253)	144,187,693	134,233,640
LAND & INVESTMENT PROPERTY	90,500,000,000	90,500,000,000	-	-	90,500,000,000	90,500,000,000
BUILDINGS	13,374,856,239	13,754,856,239	(1,073,592,948)	(1,341,346,059)	12,301,263,291	12,413,510,180
MOTOR/VEHICLES	4,991,702,261	5,790,236,268	(3,612,186,842)	(4,086,471,084)	1,379,515,419	1,703,765,184
OTHER/EQUIPMENT	1,097,390,319	1,152,375,563	(1,034,284,721)	(1,058,348,165)	63,105,598	94,027,398
OTHER-OFFICE EQUIPMENT	775,473,685	874,778,685	(588,077,859)	(686,624,621)	187,395,826	188,154,064
PRINTERS	289,408,429	289,408,429	(256,704,491)	(266,965,799)	32,703,938	22,442,630
LAND REMOTE STATIONS	166,500,000	166,500,000	(2,242,750)	(2,782,750)	164,257,250	163,717,250
SOFTWARES	6,046,255,229	6,470,437,446	(4,150,272,593)	(4,653,515,035)	1,895,982,636	1,816,922,411
SUNDRY/EQUIPMENT	231,827,596	231,827,596	(182,630,274)	(202,586,338)	49,197,322	29,241,258
TABLES	433,163,934	469,513,934	(346,674,204)	(376,263,805)	86,489,730	93,250,129
TECHNICAL /EQUIPMENT	35,374,744,894	43,171,459,269	(18,018,266,899)	(19,897,881,203)	17,356,477,995	23,273,578,066
TELECOM /EQUIPMENT	875,352,554	897,702,554	(589,018,055)	(726,181,417)	286,334,499	171,521,137
UPS	416,393,880	764,559,362	(341,118,620)	(421,509,817)	75,275,260	343,049,545
Total	**164,655,705,133**	**175,366,208,874**	**(38,525,711,763)**	**(42,958,026,435)**	**126,129,993,370**	**132,408,182,439**

15.   VEHICLE UTILIZATION REPORT

No	Reg No.	Description	Use	Department	Location	Year	Status
1	UAA997F	Toyota Land cruiser Prado	Management Vehicle	DCA	UCC House	2010	Due for disposal
2	UAA742F	Toyota Land cruiser Prado	Management Vehicle	DIA	UCC House	2010	Due for disposal
3	UAA996F	Toyota Land cruiser Prado	Management Vehicle	DF	UCC House	2010	Due for disposal
4	UAJ147X	Mercedes Benz	Management Vehicle	OED	UCC House	2008	Due for disposal
5	UAR689Y	Toyota Land cruiser	Management Vehicle	OED	UCC House	2015	Due for disposal
6	UAR092Y	Nissan Pick-Up	Field	DCA	UCC House	2013	Due for disposal
7	UAT724A	Toyota Hilux D/Cabin	Equipment Vehicle	HRA	UCC House	2013	Good
8	UAJ480X	Toyota Mini Bus	UICT	UICT	UICT	2012	Good
9	UAR624Y	Toyota Hilux	Field	HRA	Gulu	2015	Good
10	UAY024Z	Toyota Land cruiser	Equipment Vehicle	OED	UCC House	2015	Good
11	UAR035Y	Land Rover Defender 110	Equipment Vehicle	DECI	UCC House	2013	Good
12	UAR631Y	Toyota Coaster	Pool Van	HRA	UCC House	2015	Good
13	UBD683J	Toyota Hilux	Field	DCA	Mbale	2019	Good
14	UBD684J	Toyota Hilux	Field	DCA	Mbarara	2019	Excellent
15	UBD415B	Toyota Land cruiser Prado	Management Vehicle	RCDF	UCC House	2019	Excellent
16	UBD686J	Toyota Hilux	Equipment Vehicle	DECI	UCC House	2019	Excellent
17	UBD386B	Toyota Land cruiser Prado	Management Vehicle	DF	UCC House	2019	Excellent
18	UBF688Z	Toyota Hilux	Field	OED	UCC House	2020	Excellent

19	UBF705Z	Toyota Hilux	Field	DHRA	UCC House	2020	Excellent
20	UBD685J	Toyota Hilux	Management Vehicle	DHRA	UCC House	2019	Excellent
21	UBD861X	Toyota Land cruiser Prado	Management Vehicle	DIACD	UCC House	2019	Excellent
22	UBD860X	Toyota Land Cruiser Prado	Management Vehicle	DLA	UCC House	2019	Excellent
23	UBD864X	Toyota Land cruiser Prado	Management Vehicle	DECI	UCC House	2019	Excellent
24	UBF706Z	Toyota Land cruiser Prado	Management Vehicle	DHRA	UCC House	2020	Excellent
25	UBF920Z	Toyota Land cruiser Prado	Management Vehicle	DIA	UCC House	2020	Excellent
26	UBG371D	Toyota Land cruiser	Management Vehicle	DCA	UCC House	2020	Excellent

16.   PROCUREMENT PLAN

UGANDA COMMUNICATIONS COMMISSION

DRAFT PROCUREMENT WORK PLAN FY 2021-2022

	Unit	Quantity	Budget Implications (,000Shs)				Proc	Annual amount budgeted (Shs)
			Q1	Q2	Q3	Q4	Method	
SUPPLIES/EQUIPMENT								
Item/Lot								
Computers and Accessories	lot	lot	236,100		236,100		ODB	472,200,000
CERT Forensic Lab Equipment	lot	lot		114,000			RDB	114,000,000
Digital Library	unit	1		57,000			RFQ	57,000,000
Core system infrastructure	lot	lot		836,000			ODB	836,000,000
Server room remodelling	lot	lot	114000				RDB	114,000,000
Security Events and Info Magmt	lot	lot	152000				RDB	152,000,000
Business Process mapping review	lot	lot	171000				RDB	171,000,000
Broadcast QoS Monitoring System			2600000				ODB	2,600,000,000
QoS Equipment Rack	unit	1	900				RFQ	900,000
Mobile Interference Locator	unit	1		760,000			ODB	760,000,000
GPS handheld	unit	1			7,600		RFQ	7,600,000
Equipment Repair and Certification	lot	lot		570,000			ODB	570,000,000
Office furniture, assorted			150000				RDB	150,000,000

	Unit		Q1	Q2	Q3	Q4	Proc Method	Annual amount Budgeted
Motorvehicles	unit	2	551000				ODB	551,000,000
Assorted software	lot	lot		611,000			ODB	611,000,000
Office Equipment/Assorted	lot	lot	221,465	221,465			ODB	442,930,000
SUBTOTAL			**4,196,465**	**3,169,465**	**243,700**			**7,609,630,000**
WORKS								
Type approval building			4,359,647				ODB	4,359,647,674
SUBTOTAL			**4,359,647**					**4,359,647,674**

	Unit		Budget Implications (,000Shs)				Proc	
			Q1	Q2	Q3	Q4	Method	Annual amount
								Budgeted
NON CONSULTANCY SERVICES								
Communications expenses,data/voice etc	lot		251,197	251,197	251,197	251,197	RFQ	1,004,788,000
Printing and stationery	lot		400,750				ODB	400,750,000
Insurance	lot			988,796			ODB	988,796,345
Office Cleaning	lot		631,400				ODB	631,400,000
Security	lot		460,800				ODB	460,800,000
Office Tea/Refreshments	lot		45,200	45,200	45,200	45,200	RFQ	180,800,000
Newspapers and periodicals	lot		65,000				DP	65,000,000
Rent Regional Offices	lot			296,400			DP	296,400,000

	Unit	Quantity	Q1	Q2	Q3	Q4	Proc Method	Annual amount budgeted (Shs)
Vehicle running and maintenance	lot		309,010	309,010	309,010	309,010	RFQ	1,236,040,000
Plant and Equip maintenance	lot		212,275	212,275	212,275	212,275	RFQ	849,100,000
Building maintenance	lot		268,296	268,296	268,296	268,296	RFQ	1,073,184,000
Property management	lot		242,400				ODB	242,400,000
Conference expenses	lot		84,225	84,225	84,225	84,225	RFQ	336,903,693
ATS/Systems software support	lot		811,425	811,425	811,425	811,425	DP	3,245,700,000
Corporate Branding	lot			311,000			ODB	311,000,000
Uniforms	lot			6,000			RFQ	6,000,000
Medical insurance	lot					985,000	ODB	985,000,000
Lunch subsisdy	lot		240,000				ODB	240,000,000
Staff counselling services	lot		15,000	15,000	15,000	15,000	RFQ	60,000,000
End of year staff party	lot			118,200			RFQ	118,200,000
Corporate Brochures	lot			55,000			RFQ	55,000,000
Advertisement and publicity	lot							687,400,000
SUBTOTAL			**4,036,978**	**3,717,024**	**2,051,628**	**2,981,628**		**13,474,662,038**
	Unit	**Quantity**	Budget Implications (,000Shs)				**Proc**	
			Q1	**Q2**	**Q3**	**Q4**	**Method**	**Annual amount budgeted (Shs)**
CONSULTANCY SERVICES								
Enterprise Risk Management			30,000				SL	30,000,000

Quality Assurance Consultancy			30,000				SL	30,000,000
Internal audit, compliance and Risk policies.				200,000			SL	200,000,000
Review of Business Continuity Planning (BCP)				150,000			SL	150,000,000
Assessment of Business Broadband Connectivity				97,500			SL	97,500,000
Purchase of Reports - Advertiser Value for Money				76,000			SL	76,000,000
Mobile costing & Mobile Rate Termination Review			780,000				SLWEOI	780,000,000
Security standards for Fintechs Mobile Money & Telco			19,000				IC	19,000,000
Develop Framework & Model or Reference Rate Cards for BC			114,000				SL	114,000,000
Hormonisation / Coo rdination of Regutory efforts			18,750				IC	18,750,000
Development of a comprehensive UCC Stakeholder management Strategy				200,000			SL	200,000,000
Strengthen Institutional Capacity towards Collaborative regulation				125,000			SL	125,000,000
UCC Strategic initiative devpt			100,000				SL	100,000,000
Comm Sector competitiveness - regulatory barriers			350,000				SLWEOI	350,000,000
Comm Sector competitveness- ecommerce			250,000				SLWEOI	250,000,000
Feasibility ICT regulatory sandbox			250,000				SLWEOI	250,000,000
Board Performance Review				75,000			SL	75,000,000
R&DActivities			310,000	310,000	310,000		SLWEOI	930,000,000
			2,251,750	**1,233,500**	**310,000**			**3,795,250,000**
SUBTOTAL								

Item/Lot	Unit		Q1	Q2	Q3	Q4	Proc Method	Annual amount Budgeted
			Budget Implications (,000Shs)		
RCDF SUBSIDIES/ACTIVITIES								
Emerging Technologies /Broadband		lot	1,000,000				ODB	1,000,000,000
Broadband roll-out		lot	4,000,000				ODB	4,000,0000,000
Devices and Content support to the unserserved households		lot		4,000,000			ODB	4,000,000,000
Support to secondary schools (Computer labaratories)		lot		3,500,000			ODB	3,500,000,000
Support to PWDs (Assistive technology)		lot		250,000			ODB	250,000,000
Content support to Education insititutions		lot		3,500,000			ODB	3,500,000,000
Public Hotspots at Boarder areas (5 border points)		lot			1,150,000		ODB	1,150,000,000
Support to Reseacrch		lot			175,000	175,000	SL	350,000,000
Baseline studies		lot	150,000	150,000			SL	300,000,000
Field Vehicle	unit	1		175,000			ODB	175,000,000
Adverts and publicity		lot	128,465	128,000	128,000	128,000	RFQ	512,465,000
			5,278,465	**11,703,000**	**1,453,000**	**303,000**		**18,737,465,000**
SUMMARY								
SUPPLIES				7,609,630,000				
WORKS				4,359,647,674				
NON CONSULTANCY SERVICES				13,474,662,038				
CONSULTANCY SERVICES				3,795,250,000				

RCDF				18,737,465,000			
TOTAL				**47,976,654,712**			**47,976,654,712**

ACRONYMS: (PROC METHODS)

OIB	Open International Bidding
ODB	Open Domestic Bidding
RDB	Restricted Domestic Bidding
RFQ	Request for Quotations
DP	Direct Procurement
SLWEOI	Shortlisting with Publication of Expression of Interest
SL	Shortlisting without Publication of Expression of Interest
IC	Individual Consultant

17. STAFF ESTABLISHMENT ANALYSIS
18. STAFF RECRUITMENT PLAN

UGANDA POST LIMITED MINISTERIAL POLICY STATEMENT FY 2021/22
SECTOR: ICT AND NATIONAL GUIDANCE
INSTITUTION'S NAME: UGANDA POST LIMITED

VOTE: UGANDA POST LIMITED

V1: VOTE OVERVIEW

Institution's Vision, Mission, Mandate and Strategic Corporate Objective(s)

VISION:

"To be A World Class Service Provider"

MISSION:

"To provide customer focused communications, financial and logistical solutions in a sustainable manner"

INTRODUCTION AND MANDATE

Uganda Post Limited (UPL) was incorporated in 1998 under the Communications Act 1997. It has a Nation-wide postal network of 196 offices with an asset base worth approximately Shs 100Bn

Mandate

Uganda Post Limited is mandated by the Communications Act 1997 to provide postal, financial and logistics services.

Strategic Corporate Objectives.

Corporate Strategic Objective 1: Rationalizing existing business lines and diversifying into low hanging opportunities to improve profitability
Strategies
1. **Within the constraints of universal coverage achieve retention of profitable business lines**
2. **Deepening of ancillary services and diversification into new products**
Corporate Strategic Objective 2: Increase market share of UPL in all product lines
Strategies
1. **Reposition existing postal and courier products**
Strategic Objective 3: Attract, deploy, develop and retain a productive and motivated Human Resource
Strategies
1. **Develop an organogram that reflects the diversity of UPL's business lines and associated challenges**
2. **Recruit competent talent for each business unit**
3. **Determine and offer an attractive remuneration package.**
4. **Instill a culture of continuous learning, innovation and customer-focus.**
Strategic Objective 4: Build a strong financial base to meet operational and project development budget
Strategies

1. **Rationalize costs so as to improve return on assets ratio to 20% by 2023/24.**
2. **Increase project development capital**
Strategic Objective 5: Strengthen the ICT unit to raise efficiency and competitiveness of UPL products
Strategies
1. **ICT Infrastructure tune-up and optimization**
2. **Develop Applications to improve efficiency and optimize costs;**
3. **Streamline ICT Operations**

V1: VOTE/INSTITUTION'S OVERVIEW

(i) Snapshot of Medium Term Budget Allocations

Table VI.I Overview of Vote Outturn and Expenditure (Ushs Billion)

Billion Uganda Shillings		Budget Performance			Proposed Budget	MTEF Budget Projections			
		Outturn 2019/20	Approved Budget FY 2020/21	Spent by End Jan 2021 (FY 2020/21)	2021/22	2022/23	2023/24	2024/25	2025/26
Recurrent	**Wage**	7.888	8.994	3.824	7.956	8.752	9.365	10.020	10.722
	Non-wage	7.160	13.570	4.208	9.266	9.816	10.503	11.238	12.025
	GoU	0.353	2.362	0.410	2.012	4.968	5.316	5.688	6.086
Development	**Ext. Fin.**								
GoU Total		**15.401**	**24.926**	**8.442**	**19.234**	**23.536**	**25.184**	**26.946**	**28.833**
Total GoU+Ext. Fin (MTEF)									
A.I.A									
Grand Total		**15.401**	**24.926**	**8.442**	**19.234**	**23.536**	**25.184**	**26.946**	**28.833**

REVENUE PERFORMANCE AND PROPOSALS FOR REVENUES FY 2021/22

REVENUE	PERFORMANCE			PROPOSED BUDGET FY 2021/22	REVENUE PROJECTIONS			
	OUTTURN FY 2019/20	APPROVED BUDGET FY 2020/21	REVISED BUDGET FY 2020/21		2022/23	2023/24	2024/25	2025/26
In Billions (UGX)								
Trading income	**10.46**	**18.37**	**12.04**	**14.00**	**17.82**	**19.07**	**20.40**	**21.83**
Boxes rental	1.90	3.28	2.30	2.76	3.59	3.84	4.11	4.39
Bags rental	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Philatelic revenue	0.01	0.28	0.14	0.18	0.22	0.24	0.25	0.27
Post shop	0.03	0.05	0.03	0.03	0.04	0.04	0.05	0.05
Post bus	0.30	0.54	0.54	0.59	0.65	0.70	0.75	0.80
Postage prepaid	1.07	1.94	1.16	1.39	1.81	1.94	2.08	2.22
Stamp sales	0.81	2.09	1.46	1.75	1.93	2.06	2.21	2.36
Terminal dues	2.90	3.84	1.92	2.31	3.61	3.86	4.14	4.42
Parcels - Ordinary	0.09	0.16	0.10	0.12	0.14	0.15	0.16	0.17
M-bags	0.00	0.02	0.02	0.02	0.02	0.02	0.03	0.03
Packets	0.10	0.14	0.08	0.11	0.14	0.15	0.16	0.17
EMS – Domestic	0.09	0.22	0.08	0.08	0.10	0.11	0.11	0.12
EMS – International	2.55	3.49	3.53	3.88	4.65	4.98	5.33	5.70
EMS-Contract	0.54	2.17	0.61	0.67	0.80	0.85	0.91	0.98
Easy mail	0.06	0.11	0.08	0.09	0.10	0.11	0.11	0.12
School Post	0.00	*0.03*	*0.01*	*0.01*	*0.01*	*0.01*	*0.01*	*0.01*

Other operating income	4.94	6.56	5.50	5.24	5.72	6.12	6.54	7.00
Commission -MTN Mobile	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01
Commission -Airtel Mobile Money	0.00	0.01	0.01	0.01	0.01	0.01	0.01	0.01
Commission Agency Banking	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Keys sales	0.06	0.09	0.06	0.08	0.09	0.09	0.10	0.11
Locks replacements	0.02	0.06	0.04	0.05	0.06	0.06	0.06	0.07
Internet Café / Telecentre	0.01	0.02	0.00	0.00	0.00	0.00	0.00	0.00
Rental Income - GPO	1.11	1.29	1.16	1.40	1.46	1.56	1.67	1.79
Rental Income - Postel	1.83	2.89	2.02	2.57	2.89	3.09	3.30	3.54
Rental Income - Upcountry	1.58	0.65	0.46	0.51	0.52	0.56	0.60	0.64
Photocopying	0.00	0.01	0.01	0.01	0.01	0.01	0.01	0.01
Enquiry fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sale of bids	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01
Parking stickers	0.02	0.04	0.04	0.04	0.04	0.05	0.05	0.05
Authority card replacement	0.04	0.03	0.02	0.02	0.03	0.03	0.03	0.03
Other Income (Scrap sale etc)	0.21	0.10	0.30	0.10	0.15	0.16	0.17	0.18
UPU & RCDF	0.04	1.38	1.38	0.46	0.46	0.49	0.52	0.56
Total income	**15.40**	**24.93**	**17.54**	**19.23**	**23.54**	**25.18**	**26.95**	**28.83**

Budgetary Performance YTD ,FY 2020/21 (Jul 2020 to Jan 2021))

A	REVENUE	APPROVED BUDGET FY 2020/21	REVISED BUDGET FY 2020/21	ACTUAL PERFORMANCE July 2020-January 2021	%
			TOTAL		
A1	Trading income	18,369,882,427	12,041,766,911	5,296,543,438	44.0%
A2	Other operating income	6,556,515,514	5,499,322,046	3,145,665,757	57.2%
	Total income	24,926,397,941	17,541,088,956	8,442,209,194	48.1%
B	EXPENDITURE				
B1	Wage	9,008,890,726	7,233,153,823	3,824,306,455	52.9%
B2	Non-Wage	13,570,056,035	8,980,558,017	4,208,273,997	46.9%
		22,578,946,761	16,213,711,840	8,032,580,452	

PROFIT CONTRIBUTION   409,628,742

V2: PAST VOTE/INSTITUTION'S PERFORMANCE AND MEDIUM-TERM PLANS

a) Performance for Previous Year FY 2019/20 and period July 2020 to Jan 2021, FY 2020/21

No.	Priority	Achievement by UPL
1.	**Achieve financial sustainability to attain profitability, growth and productivity**	a) Posta Uganda continues to be profitable registering profit of UGX 197 million in the FY 2019/20 as per Final accounts. The company generated NTR of 15.401 billion in the FY 2019/20. b) Scaled up agency banking with commercial banks to offer agency banking financial services at every postal outlet. This will increase access to financial services and financial inclusion. Stanbic bank and Post Bank platforms are in place granting access to agency banking to over 10 banks. c) PPP feasibility study completed for the development of all UPL properties. This shall boost rental income revenue for the Company in the long run.

2.	**Transform the Commercial Mailer and Postage experience**	• The postal domestic mail management system and mail processes have been digitized by the E-Post platform that is being rolled out country wide. • An MOU has been signed with URSB enabled by the E-Post Digital platform. This shall partnership shall enforce compliance of addressing during the business registration processes. • Opportunities have opened up for the Post to partner with other agencies to deliver **ID**s, **Birth/Death Certificates**, and **Passports.**

3.	**Create digitally integrated postal platforms for more visibility and control of mail and packages delivery services**	a) UPL scaling up its readiness for e-commerce. b) Integrated with the Uganda Electronic Single Window to facilitate Trade c) UPL readily interfaces with URA's ASYCUDA system to expedite custom's clearance of postal items, d) The 4 (four) Launched Community Information Centres have enhanced access to government services and programs at post offices (Kitgum, Kasese, Moroto, and Mubende) e) 8 (Eight) more CIC are under construction at the following sites; Luwero, Entebbe, Masaka, Hoima, Busia, Lira, Gulu and Arua.
4.	**Achieve operational efficiency and effectiveness**	Successfully deployed the International Postal System (IPS) at 48 Branch Offices. This network has eased reporting and monitoring

5.	**Achieve leadership stability that ensure continuity and accountability**	A fully constituted Board of Directors and Management Team is place.

6.	**Use focused marketing to generate revenue and value for the Postal services**	a) Promotion and staff training for e-Posta is on-going
		
		b) Launched 1 key commemorative stamps with Buganda Kingdom. This is in addition to the following that were launched previously;
		
		    • UCC@20
		
		    • Isimba Dam
		
		    • Gandhi's 150th birthday

b) Planned Outputs for FY 2021/22

PLANNED GROWTH INITIATIVES/ PRIORITIES

Output Description	Planned Activities
1. Upgrade and expand ICT infrastructure and applications.	• **Digitisation of the Post -E-Post platform** Virtual Boxes, URSB, NIRA, IMMIGRATION- Passport • **Develop a robust Digital Strategy** for Posta Uganda. NITA contact for expert advice and support. • **Integrate all software systems** (IPS, Post Global, Pastel and IFS). • Review, implement and monitor ICT governance structure.
2. Enhance efficiency of mail delivery assuring high quality of service.	• **Home Delivery** Initiatives • Carry out a **customer satisfaction survey**. • Participate in UPU,PAPU, EACO, GMS, Domestic Mail Tests and benchmark best practices • **Monitor Quality of Service** throughout the supply/delivery chain to appraise the effectiveness and efficiency of the existing conveyance model.

3. Upgrade and expand ICT infrastructure and applications.	• Digitisation of the Post -E-Post platform Virtual Boxes, URSB, NIRA, IMMIGRATION- Passport • Develop a robust Digital Strategy for Posta Uganda. NITA contact for expert advice and support. • Integrate all software systems (IPS, Post Global, Pastel and IFS). • Review, implement and monitor ICT governance structure.
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No.	OTHER PLANNED OUTPUTS
1.	Cost structures developed and made operational.
2.	Assets such as real estate utilized through partnerships.
3.	Value added services introduced on key products for profitability. i.e. Box rental services
4.	Micro Small Medium Enterprises (MSMEs) on boarded, trained and made operational on the ecommerce postal platform.
5.	Implement a post box revenue growth model.
6.	A single, secure, self-service online account management and payment system developed and made operational.
7.	18 Post Office access points rolled out for remittance and agency banking services.
8.	10 Community Information Centers – CICs optimally operationalised.
9.	2 warehousing facilities set up.
10.	Track and Trace digital channels made operational.
11.	Build resilient IT systems that are responsive to customer needs.
12.	Trained staff equipped to match the emerging technologies.
13.	Become a Super-Agent for agency banking.
14.	Value for money project investments.
15.	Security systems and processes resilient against crime.
16.	Established staff savings scheme, the Posta SACCO.
17.	Excellent safety programs that create the safest and healthiest environment possible for employees.
18.	A risk management plan in place to support business sustainability and transformation initiatives (STIs).
19.	A vibrant Postal Service Brand.
20.	More service points made available at places customers choose to do business.
21.	Digitized postal services accessible to customers.

V3 PROGRAMME OUTCOMES, OUTCOME INDICATORS AND PROPOSED BUDGET ALLOCATION

Performance Targets			2021/22	MTEF Budget Projections			
				(in Ushs billions)			
Programme	**Outcome**	**Outcome Indicator**	**Proposed Budget**	**2022/23**	**2023/24**	**2024/25**	**2025/26**
Achieve financial sustainability to attain profitability, growth and productivity.	Improve Cost structure through effective control of total costs.	Total operational costs (excluding abnormal items) not exceeding 5%.	2.46	3.21	3.34	3.38	3.45
	Improve Asset utilization through partnerships.	100% asset utilization.	0.19	0.20	0.21	2.22	0.23
	Improve profitability of the company.	10% increased customer value.	0.39	0.40	0.42	2.44	0.45
		7% growth of each product.					
		Ushs. 21 billion Revenue realized.					
		Debtors days outstanding of 15 days					
		Creditors days outstanding of 45 days					
Grow eCommerce activities both domestic and international.	Identify eCommerce growth markets and focus on sales, marketing and operational resources to enhance our service and product offerings within those markets.	• 1% of domestic eCommerce trade handled by the Post. customer experiences.	0.96	1.00	1.04	1.03	1.05
		• At least 10 key eCommerce partners signed up.					
Expand post box user base.	Implement a post box revenue growth model.	• 25% increased uptake by March 2020.	0.15	0.16	0.16	2.17	0.18
		• 12% decrease in default rate by March 2020.					
Transform the commercial mailer and postage experience.	Modernize the payment experience by enabling a single, secure, self-service online account management and payment system to make access of postal services easier and more convenient to	• 100% ease of payment and verification of services.	0.64	0.66	0.69	2.68	0.67
		• A robust online account management and payment system.					

	customers and small businesses.						
Increase financial inclusion of the mass market.	Provide access to remittance and agency banking services.	3% growth of financial services.	0.10	0.11	0.11	0.11	0.11
Position UPL as a key service partner that delivers government services.	Implementation of Community Information Centers – CICs.	• 14 CICs rolled out.	0.96	1.00	1.04	1.03	1.04
		• At least 10 government services accessed from the post offices.					
Position UPL as a key Courier and Logistics player.	Invest in the logistics supply chain by expanding the delivery fleet and setting up warehousing facilities across the postal network.	• 2 warehouse facilities set up.	0.48	0.50	0.52	0.51	0.53
		• At least 2 high valued logistics contracts signed.					
Create digitally integrated postal platforms for more visibility and control of Mail and Package delivery services.	Shift to digital channels that provide customers with real-time visibility and control of mail and package delivery services with interactive content.	• End-to-end visibility and control of delivery services.	0.50	0.52	0.54	0.55	0.56
		• Improved retail experiences.					
		• Expanded digital and alternative access.					
Optimize IT capability.	Manage IT risk throughout to improve operational efficiency and reliability of IT systems.	50% resilience attained.	0.41	0.43	0.45	0.44	0.46
	Meet IT performance and sustainability levels for system availability.	• 95% end-to-end service availability and performance.	0.17	0.17	0.18	0.18	0.18
		• Less than 4 hours Mean time to recover (MTTR) priority incidents.	0.00	0.00	0.00	0.49	0.00
Provide IT operations as measured against business SLAs.	Implement SLAs for all business units to ensure sustainable business service management.	100% reviews.	0.30	0.31	0.32	0.33.314	0.33

Innovate faster to deliver value.	Leverage technology and data to drive customer and business value.	Informed visibility to commercial customers associated with the last mile of delivery.	0.96	1.00	1.04	1.00	1.04
Optimize Network platform.	Standardize network and transportation operations.	100% alignment of Standardized operations.	1.08	1.12	1.17	1.15	1.16
	Deploy updated equipment in sorting and mailing units e.g. cameras, GPS on transport fleet.	100% effective and reliable equipment.	0.77	0.80	0.83	0.82	0.85
	Establish information systems that will fully enable informed visibility of key network assets and every product moving across the network.	100% effective and reliable information systems.	0.89	0.92	0.96	0.94	0.97
	Equip network personnel and train them on the latest processes and technologies to maximize service reliability, optimize customer visibility, minimize costs, and increase network flexibilities.	Improved personnel productivity.	0.42	0.44	0.46	0.45	0.46
Improve the customer experience to achieve customer loyalty.	Carry out customer satisfaction index	50% Customer satisfaction.	0.82	0.85	0.88	0.87	0.88
Understand changing customer needs and market trends.	Invest in people, technology and partnerships to integrate data from multiple systems to create a more comprehensive understanding of our customers and their interaction with us.	• No. of open lines of communication available. • Category of customer segments and communities we serve.	0.82	0.85	0.88	0.89	0.88
Increase customer engagement through social media.	Integrate physical and digital social media platforms to deliver value to all our customers.	100% effective clientele engagement that delivers excellent customer experience on all social media platforms.	0.82	0.85	0.88	0.86	0.88

Achieve operational efficiency and effectiveness.	Meet PostBank service level agreement as a Super-Agent for agency banking.	98% uptime for POS transactions.	0.22	0.23	0.24	0.24	0.24
	Develop and implement efficiency ratios.	• Improved productivity of mail processing personnel.	0.10	0.10	0.10	0.10	0.10
		• 40 standard letters sorted per minute per person.					
		• Improved productivity of the transport fleet.					
		• Mail transmission/ conveyance meets set standards.					
		• Improved productivity of real estate.					
Sustainable delivery of the social mandate.	Meet the service delivery standards for all services offered.	• 98% delivery standard achieved.	0.01	0.01	0.01	0.01	0.01
		• At least 3 minutes retail que waiting time.	0.00	0.00	0.00	0.00	0.00
Optimal implementation of Projects.	Monitor project investments to ensure value for money.	70% of project objectives met.	0.01	0.01	0.01	0.01	0.01
	Appraise the implementation of all externally funded projects.	95% assurance level.	0.01	0.01	0.01	0.01	0.01
Development of Mail-Specific Resilience Management Practices	Define common criteria for assuring that UPL products are resilient.	100% S58 adhered to.	0.01	0.01	0.01	0.01	0.01
	Evaluate business partners and customer operations in their handling of mail.	100% S58 adhered to.	0.05	0.05	0.05	0.05	0.05
	Use effective security performance appraisal to evaluate new and existing UPL products, services, suppliers, and partners, in terms of their security and resilience.	100% S58&S59 adhered to.	0.06	0.06	0.07	0.08	0.07

	Assure that each product's contribution to UPL's revenue is commensurate with services delivered.	100% revenue assurance.	0.00	0.00	0.00	0.00	0.00
	Identify revenue collection gaps more quickly.	100% revenue assurance.	0.00	0.00	0.00	0.00	0.00
Achieve Leadership stability that ensures continuity and accountability.	Fill all vacant positions to have a complete functional organizational structure.	• 60 days to fill vacancies.	3.22	5.43	5.64	5.53	5.74
		• 100% functional organizational structure.					
	Enhance the performance management system to make it more effective.	• 95% of organizational scorecard target achieved.	0.17	0.18	0.19	0.18	0.19
		• Improved employee productivity.					
	Implement an equitable reward and recognition system to enhance staff performance.	Equitable rewards to all units.	0.03	0.04	0.04	0.04	0.04
	Review all performance focused company policies.	All policies aligned to long term strategy.	0.04	0.05	0.05	0.05	0.05
	Implement a comprehensive process for employee development and establish career paths for employees.	Employee growth through improved leadership and readiness to drive the culture changes necessary for long-term success.	0.03	0.03	0.04	0.04	0.04
Achieve employee stability and improve employee relations.	Put in place an effective employee savings forum e.g. Posta SACCO.	All staff enrolled in SACCO.	0.02	0.02	0.02	0.02	0.02
	Create a culture of engagement through innovative human resources programs that appeal to high-quality candidates and meet current employee needs.	Number of innovative human resources programs in place.	0.02	0.02	0.02	0.02	0.02
Improve employee safety and well-being.	Put in place excellent safety programs to create the safest and healthiest environment possible for employees.	100% of accident free (motor vehicle/cycle, industrial).	0.14	0.14	0.15	0.14	0.15

Ensure good corporate citizenship and corporate governance.	Improve the ethical environment of the organization.	Corporate governance principles upheld.	0.00	0.00	0.00	0.00	0.00
Legal compliance.	Adhere to all statutory and regulatory obligations	100% compliant.	0.00	0.00	0.00	5.00	7.00
Effective risk and governance.	Develop and implement a risk management plan for the business to support sustainability and transformation initiatives (STIs).	100% execution of the risk mitigation plan to support the STIs.	0.02	0.02	0.02	2.02	0.786
	Improve the internal control environment.	Zero operational audit issues outstanding longer 30 days.	0.00	0.81	0.00	1.642	0.109
Effective stakeholder management.	Improve stakeholder relations.	Number of stakeholder meetings held.	0.16	0.17	0.18	0.17	0.18
Use focused Marketing to generate revenue and value for the Postal Services.	Designing products and features to grow customers and revenue.	100% Customer centric products and services.	0.33	0.34	0.35	0.34	0.35
	Promoting the postal service brand to build awareness, consideration, purchases and loyalty.	Visible brand.	0.12	0.13	0.13	0.13	0.13
	Making services available at places customers choose to do business.	Number of new access points rolled out.	0.11	0.11	1.66	0.11	3.11
	Promote the benefits of using the postal digital channels to customers.	10% extended postal product value proposition to the digital channels.	0.07	0.07	0.07	0.07	0.07
			19.24	**23.54**	**25.18**	**26.946**	**28.815**

UPL INPUT TO THE NDP3 - DIGITAL TRANSFORMATION PROGRAMME

Objective	Intervention	Output	Indicators	Actions	Total Cost	Annualized Costs (Billion UGX)					Targets				
						2020/21	2021/22	2022/23	2023/24	2024/25	2020/21	2021/22	2022/23	2023/24	2024/25
Programme: Digital Transformation															
No.2. Enhance usage of ICT in national development and service delivery.	**2.4** Leverage the existing Government infrastructure to deliver public and private services.	Services (government & non-government) provided through the postal outlets.	Number of government services accessed at postal outlets.	New auxiliary services introduced for access at postal outlets.							6	10	14	18	22
			Number of non-government services accessed at postal outlets.		0.40	0	0.10	0.10	0.10	0.10	4	6	8	10	12
			Number of postal outlets transformed to deliver e-services	Postal outlets well facilitated with the requisite equipment and systems that transforms them into e-service delivery points.	19.60	0	11.20	2.80	2.80	2.80	12	16	20	24	28
		New postal services introduced.	Number of new services introduced.	Rollout new services that position the Post as an essential infrastructure for the development of the economy.	1.80	0	0.60	0	0.60	0.60	2		4		6
	2.6 Implement the national addressing system.	GIS addressing and postcode database developed.	1) Geocoded national addressing and postcode system. 2) Digital and physical addresses captured per region.	1) Review the national postcode system to upgrade it to a digital layout. 2) Training and awareness on the system.	92.00	20.00	32.00	17.0	13.0	10.00			1		
		National Postcode and Addressing system rolled out.	No of districts.	Rollout the addressing system to facilitate service delivery (postal, ecommerce, ambulance services, fire brigade, security patrol, tax collection).							1	27 (Central region)	44 (Eastern region)	27 (Northern region)	33 (Western region)
				GRAND TOTAL	113.8	20.00	43.90	19.9	16.5	13.50					

V4: PROPOSED BUDGET ALLOCATIONS BY SUBPROGRAMME

Table V4.1: Budget Allocation and Medium Term Projections by Sub-Programme

Billion Uganda Shillings	2020/21 Approved Budget	2021/22 Proposed Budget	Budget Projections			
			2022/23	2023/24	2024/25	2025/26
DIGITAL TRANSFORMATION PROGRAMME						
Postal Business Services	3.58	2.76	3.38	3.61	3.87	4.14
EMS-Courier Services	3.04	2.35	2.87	3.07	3.29	3.52
Human Resource, Estates and ICT Infrastructure	13.83	10.67	13.06	13.97	14.95	16.00
Finance Support Service	0.53	0.41	0.50	0.54	0.57	0.61
Internal Audit Services	0.12	0.09	0.11	0.12	0.13	0.14
Company Secretarial and Legal Services	1.73	1.34	1.64	1.75	1.88	2.01
OMD-Governance	2.10	1.62	1.98	2.12	2.27	2.42
Total for the Programme	24.93	19.23	23.54	25.18	26.95	28.83

a) Delay in the implementation of the **National Addressing and Postcode project** countrywide which has affected the capacity of the Post to generate revenue from last mile service delivery opportunities.

b) **Under capitalization** inhibiting competitive positioning of the designated operator due to the limitations of the Universal Service Obligation.

c) **Dynamic technology** which requires the Post to upgrade/acquire tools and equipment so as to be able to effectively meet industry needs.

d) Costly Universal Service Obligation

e) Unresolved property disputes with UTL

Unfunded Priority

Service Offering	Funding gap	
A multi-agency programme called "Service Center Uganda" was developed and approved by Cabinet. The Ministry of Public service is a key agency in this program me and has identified postal outlets to pilot the programme.	*TOTAL = UGX 23,675,528,793*	
	Break Down	
	Year 1	7,238,624,244
	Year 2	5,478,968,183
	Year 3	5,478,968,183
	Year 4	5,478,968,183
	TOTAL	**23,675,528,793**

V6: VOTE/INSTITUTION'S CROSS CUTTING ISSUES

(i) Gender and Equity	
Objective 1:	Gender Balance
Issue of Concern:	1) Free Interactions between male and female staff at work place. 2) Imbalance in gender recruitments for various positions.
Planned Interventions:	1) Conducting interactive games and sports & team building activities. 2) Ensuring equal opportunity in staff recruitments.
Budget Allocation (Million):	**Ushs. 50 Million**
Performance Indicators:	1) Gender balance between male and female recruitments. 2) Number of male and female participating in games.

(ii) HIV/AIDS	
Objective 1:	A Stigma Free Environment
Issues of Concern:	1) There's no track record of the affected staff. 2) Disruptions in production and increases in business costs. 3) Reduction in retail sales and production. 4) Draining of family savings and resources of affected staff.
Planned Interventions:	1) Creation of a company policy on HIV/AIDS, its dissemination to all employees, its implementation and its occasional updating. 2) Information on HIV/AIDS, ways of preventing transmission, places to seek further information and services and ongoing company and staff support for responsible sexual behavior. 3) Condom distribution at readily accessible points around the workplace.; 4) Use of specified health services by staff.

Budget Allocation (Million):	Ushs. 20 Million
Performance Indicators:	1) Knowledge of HIV prevention among staff. 2) Knowledge of a formal source of condoms among staff. 3) HIV testing behavior among staff. 4) Adult support of education on condom use for prevention of HIV/AIDS among staff.

(iii) ENVIRONMENT	
Objective 1:	A free and friendly working environment for staff.
Objective 2:	Sustainable Development of the environment surrounding our postal office network.
Issues of Concern:	1) Increased air pollution and risk to our infrastructure. 2) High water bills 3) High power bills 4) High vehicle service bills
Planned Interventions:	1) Plant trees all around our postal network to act as wind brakes but also as an allay to air pollution. 2) Switch to low energy bulbs. 3) Roll out Yaka metering for tenants. 4) Ensure proper water piping to reduce on wastage. 5) Routine vehicle and plant servicing. 6) Resource inventory.
Budget Allocation (Million):	Ushs. 50 Million
Performance Indicators:	1) Number of trees planted 2) Emissions to air 3) Emissions to water 4) Resource use 5) Fuel and mechanical bills

UGANDA BROADCASTING CORPORATION

MINISTERIAL POLICY STATEMENT

FY 2021/22

Presented By

Minister of ICT and National Guidance

Table of Contents

1.0 INTRODUCTION / BACKGROUND

Uganda Broadcasting Corporation was established by the Uganda Broadcasting Corporation Act of 2005, which commenced on 20th May the same year to provide for a successor corporate body to Radio Uganda and Uganda Television. The Corporation is wholly owned by the Government of Uganda and its functions are to:

a) Develop the Corporation into a public national broadcasting Centre of excellence, for a purpose of providing electronic media and consultancy services that educate and guide the public

b) Achieve and sustain comprehensive national radio and television coverage

c) Achieve and sustain a common carrier status.

The corporation has over the years been able to undertake some of the activities envisaged in the budget forecast, within its current structural arrangement and functions in an attempt to strive and attain its insightful corporate goals. Among the notable improvements are technology and infrastructure development with a state of the art world class studio, programming, marketing and resource mobilization intended for institutional strengthening and capacity building.

However, Challenges remain given a limited resource envelops, impaired corporate image, a backlog of litigations and cases accumulated over years due to lack of strategic direction. Consequently, UBC is awash with dilapidated infrastructure, underdeveloped and obsolete equipment and ageing obligations both statutory and non-statutory creditors. i.e., URA Tax arrears, NSSF Staff Contribution, Staff Gratuity, other long outstanding creditors and heavy operating overhead expenses like electricity and satellite charges which are core in transmission and live coverage hence the inability to execute all planned activities as outlined in the UBC approved budget as envisaged in its mandate as a National Public Broadcaster.

Challenges notwithstanding, management continues to rally the support of the workforce through the current structural arrangement to deliver on set targets and strives to deliver on our noble mandate as the National Public Broadcaster.

1.1 STRATEGIC DIRECTION

The UBC network boasts of border to border countrywide coverage for radio and free to air television signals. It is present in all regions of the country. This network comprises of 11 radio stations and 4 television channels, which broadcast in 27 languages country wide, targeting

geographically segmented audiences with a focus on cost leadership strategies. UBC, under SIGNET is also the sole National Digital Terrestrial Television signal distributor.

With the creation of the ministry of ICT and National Guidance, UBC is among the institutions assigned under the supervision of the Ministry. To rejuvenate the performance and functionality of UBC, a review committee was constituted to among others identify areas of improvement and propose recommendations for restoring the national broadcaster to its former glory. Arising from the recommendations of the review Committee and further engagements among policy makers, government has taken over measures to improve the corporations operation, a case of staff salaries to be paid from the Ministry for a period of 3 years.

Against this background, internal and external circumstances require the Corporation to not rest on its laurels, but explore its future opportunities and possibilities, key among them include:

- Implementing the strategic plan 2019-2022 and its attendant restructuring plan
- Implementing the recommendations of the joint UBC revamp review committee
- Completing the DTT PPP concessionaire acquisition process
- Innovation in content production, provision and dissemination
- Adoption and deployment of long term evolution technologies
- Upgrading the broadcast infrastructure
- Harnessing the power of media platform convergence including social media
- Employing efficient alternative energy sources at all our sites

1.1.1 MISSION STATEMENT:

To inform, educate, guide and entertain the public through maintaining a sustainable national coverage.

1.1.2 VISION STATEMENT:

To be an innovative and objective media organization providing high quality services that satisfies the needs of all Ugandans

1.1.3 ORGANIZATIONAL VALUES:

Integrity, Mutual respect, Professionalism, Innovation, Teamwork and Good Governance.

1.2 UBC MANDATE:

UBC has a mandate that is non-revenue generating yet of strategic national importance unlike other media houses in the industry that are profit driven. Through the Universal Access Obligation, UBC is mandated to reach the entire country cognizant of the multiplicity of ethnicity

– languages and dialects even in disadvantaged, hard to reach and economically non-viable areas. The Corporation under this unique mandate has been charged with delivering on the following functions among others: -

a) Provide radio and television broadcasting services and programs that contribute to social economic development with emphasis on national unity in cultural diversity.

b) Reflect the Government Vision regarding the objective, composition and overall management of the broadcasting services.

c) Ensure a sustainable system of gathering, analyzing, storage and dissemination of information to the public.

d) Establish autonomy of management in rendering public broadcasting services.

e) Carryout signal distribution as a common carrier

f) Ensure quality indigenous programming and adapt foreign programs to suit indigenous needs.

g) Establish systems of accountability and enhance profitability in running public broadcasting services.

h) Maintain responsible editorial independence and set national broadcasting standards of exemplary performance.

i) Ensure protection of the public interest in rendering broadcasting services.

j) Achieve and sustain comprehensive national radio and television coverage throughout the country.

k) Provide electronic media consultancy services that educate and guide the public.

l) Operate an efficient and self-sustaining corporation.

m) Acquire and apply modern broadcasting equipment, design a good organization structure and put in place responsive and skilled personnel in line with technology improvements.

n) Achieve and sustain reliable signals.

o) Ensure accurate, timely and reliable reporting of events and presentation of programmes and carry out any other activity that may be carried out by a public broadcaster.

1.3 STRATEGIC OBJECTIVES

1. To develop and inculcate the appropriate culture to deliver the UBC strategy

2. To develop innovative programmes and enhance the existing ones to meet current demands and the statutory obligations

3. To build and maintain market leadership in the country and maximize sales

4. To develop modern sustainable technology infrastructure and business Delivery models

5. To ensure long-term financial sustainability for UBC

6. To attain operational excellence

2.0 MAJOR ACHIEVEMENTS IN FY 2019/20

In the process to fully revamp the Corporation, the government allocated funds as a subvention geared towards improving UBC infrastructure. As a public service broadcaster, this good will is aimed at improving the quality of programming and information dissemination for national development. With the funds received for the quarter one and two and the locally generated funds, the Corporation has embarked on infrastructure and content development.

Among the notable activities are:

1. Studio equipment and accessories (Microphones Sony ECM VGI Camera Microphone, Boom Micro Phones, External Micro Phones and Lapel Microphone to enhance production.
2. Design and construction of TV studio sets for TV news room and Auditorium
3. Assorted Uninterrupted Power supply for TV studios and 11 radio stations
4. Relocation of Radio station to their respective regions (West Nile, Butebbo and UBC West)
5. Purchase of TV studios spare parts- Studio lights hence efficiency and effectiveness in the operation
6. Acquisition of specialized production computers and assorted office computers.
7. Online streaming of all UBC radios
8. Acquisition of Studio and office Furniture
9. Facilitation of daily news gathering/coverage of news
10. Conducted news room training
11. Conducted In-house training for Production Staff
12. Branding of UBC TV and Star TV (Branded Jackets and micro phones)
13. Payment of Gratuity to all retired UBC Staff.
14. Live broadcast of parliamentary seating for the last 5 years, still ongoing.
15. Live Broadcast of various National Events and Business summits.
16. Corporate Social Responsibility- Donated and sponsored the needy through free Media space to advance their problems and get help, for example the Take me home programme that has seen many street and lost kids reunited with their families.
17. Accommodated and maintained the private media sector on UBC satellite uplink in Kololo and other parts of the country during the pilot phase and thereafter.
18. Sourced and maintained clients for revenue generation. UBC still running many of these for example e - NSSF "Friends with Benefits show Season 3.

The key broadcast outputs in 2019/20 have been:

Television and radio coverage of live events;

A. Official State Visits

a. Katuna Meeting between Uganda and Rwanda (Boarder Negotiations).

b. Trek (The GalambaBireembo Trek)

B. Recurrent annual national events

a. NRM Day

b. Tarehesita

c. Production and provision of a national and international broadcast signal of the 2019 IAAF world cross country athletics games hosted at Kololo.

d. Christmas day church service

e. New year's Pass-over broadcast including the Presidential New year's message

f. Coverage of parliamentary session proceedings every week

C. Daily News bulletins

1. Radio airs 50 bulletins in the various languages

2. Television airs 9 bulletins in English, Swahili and Luganda

D. Weekly thematic Government talk shows

No.	Thematic Area	Television	Radio
1	Health	2	11
2	Education	2	11
3	Agriculture	2	11
4	Oil & gas (Gov't Infrastructure dev't)	2	11
5	Environment	3	11
6	Business	3	11
7	Current affairs and Policy	4	11
8	Politics	3	11

3.0 Physical and Financial Half Year Performance (JULY – DECEMBER 2020)

ACHIEVEMENTS

While implementing the Revamp Programme that started in the FY 2017/2018, activities were focused on four core pillars that could turn the Corporations performance around and reposition it as a market leader.

1. Technology and infrastructural development

Undertaking a technology/engineering audit to ascertain the gaps and recommending appropriate equipment to improve UBC's services

2. Institutional strengthening and capacity building.

This involved Restructuring UBC and putting in place appropriate staffing levels, recruiting competent resources and matching skills with roles.

3. Programming, News collection and Content development

Improving UBC's programs to meet the requirements of a national broadcaster and interests of the various audiences with compelling content.

4. Sales and Marketing

Reviewing UBC's sales and marketing function and instituting improvements to improve the corporation's revenue generation capacity.

This model was adopted and incorporated into the 5 Year Strategic Revamp Roll-FY2020/2021-FY2024/2025 in line with the National development Plan 3 (NDPIII).

The corporation has made some positive strides during the reporting period and below are some of the key achievements.

Technology and infrastructural development

- One Compact Mobile Studio and Satellite flyway for quality field and live production procured.
- 95% construction of West Nile and UBC West Radio Stations completed.
- 85% of Radio Online streaming completed.
- Studio equipment and accessories (Microphones Sony ECM VGI, Speakers, Camera Microphone and Boom Micro Phones etc.) procured and branded.
- Assorted TV studios spare parts and Studio lights purchased and installed to increase studio and content production operational efficiency.
- 26 sets of micro wave link system serviced and Maintained
- 34 private TV channels maintained on the SIGNET DTT platform
- 15 National Broadcasters distributed via the SIGNET satellite uplink in Kololo to 16 DTT sites across the country.
- 6 New regional Free to Air TV channels on boarded onto the SIGNET DTT Platform
- 70% Improvement in TV and Radio quality and dissemination.

- A Studio in a Box with accessories procured leading to agile and cheaper Outside Broadcast productions.
- Equipment procured for Arua-installed and tested.
- Various major equipment for Radio and TV Studios acquired.
- Studio Sets were renovated and we also remodelled 3 TV studios
- Seamless LIVE broadcast and transmission of National Events, Online Education Programme implemented, Government briefings and E-conferences.
- Transferred radio content onto a single satellite Uplink at Kololo that carries TV signal to save on operation costs, optimize the network and create an uplink systems redundancy.
- Merged the Radio and TV national distribution service on the same satellite IS37e
- Rebuilt the base and repointed the Broadcast House 3.7M Satellite Dish to IS33e in preparation for DTH deployment in July 2021.
- In partnership with the NITA-U fibre optic last mile connectivity program we have connected 4 out of 22 sites. i.e. Mbarara Studio, Namatala Studio, Arua Studio, Lira DTT, Gulu Mega FM and Kabale DTT.
- Improved the quality of the UBC TV signal on DSTV and all other pay TV platforms from 1.2 to 2.0 Mbps
- Repaired and Replaced batteries in all the UPS systems in Kololo for a stable power back up system.
- Extended the reach of UBC TV on DSTV to Burundi, Rwanda, Zanzibar, Tanzania, Kenya and South Sudan
- Maintained 98% Radio and Television network uptime during the reporting period and especially through the 2021 general election season
- Retained 4 Pupil engineers and 6 pupil technicians that have eased network monitoring and management processes. These are on short term contracts and a strategic engagement to beef up the SIGNET team during the election period.
- Construction and Expansion of state of the art UBC Studios.(Four additional studios constructed)
- Professional radio Broadcast Mixers Procured and installed
- Digital Audio Processors procured and installed
- Twelve (12) TV Cameras and Accessories procured
- Assorted Studio Equipment and Accessories procured
- Professional Radio Audio Recorders for News gathering procured.

Institutional strengthening and capacity building.
- Regular Payment of staff salaries, allowances and statutory deductions done.
- Institutional re-organization carried out.

- Instituted a performance management system (staff appraisals).
- Improvement in expenditure management.
- Completion of Bank loan payments to both Stanbic and DFCU Banks
- Implemented staff capacity development (staff training)
- Operationalization of a structured Central Registry
- Filled positions of Senior Human Resource Officer, Risk & Internal Audit Manager , Refrigeration Technician
- Conducted two (2) Trainings on Mind Set Change and Team Work, One (1) Training on Accountability and another on Performance Management .
- An Internship policy was drafted, reviewed and presented to the HR Committee of Board
- Part-time contracts which expired were extended for six months effective November 2020.
- The Legal Department has effectively taken custody of Corporate documents, contracts, leases, deeds to corporate property, minute books and all general records.
- The Legal Department has taken on the mantle of securing UBC land by evicting encroachers on the land, surveying, processing the Certificates of title and fencing of the land;
- Negotiating, drafting and reviewing Agreements, MOUs, Contracts and legal Instruments to be executed by the Corporation by ensuring that the interests of the Corporation are safeguarded.

Programming, News collection and Content development
- An Integrated national news programme in 5 regions is being implemented for timely news collection through the regional correspondents.

- Live broadcast of various National events, Parliament & business summits timely done

- A process for facilitation of news reporters and correspondents countrywide for news gathering implemented

- Outsourced content providers to supply the corporation with local content

- Improved brand awareness across all UBC TVs and Radio stations.

- 1000 news stories collected countrywide

- Full coverage of National Presidential and Parliamentary elections effected according to plan.

- 80% Intensive Covid 19 awareness messages and information created and disseminated.

- 95% Virtual Conferences on UBC TV, Radio and social media platforms carried out.

- 216 multi-level National TV and Radio education programme lessons aired.

- Presidential nominations process of 11 candidates successfully covered.

- Full coverage of 21 presidential addresses to the nation on the COVID 19 pandemic.

- 15 broadcasts of programs on Government achievements covered and aired twice, during campaigns.

- Broadcast of various Government ministry and Government MDAs highlighting achievements of Government – in fulfilment of the NRM manifesto

- Partnered with DW TV in Germany, RT in Russia and CGTN in china to share content/ documentaries on COVID 19.

- Behind the headline talk show programme created as a leading and anchor political discussion space that shapes the narrative of national conversations on topical issues of the week.

Sales and Marketing

- 100% quarterly IPSOS Subscription paid to ensure monitoring of programmes and compilation of viewership rating.

- Procurement of promotional materials for the sales and marketing section done

- Development of strategy for internal communication campaign

- Payment of commission to sales executives on a timely manner.

- Improvement in sales through growth of advertising revenue

- Completion and approval of rate card by the Board of Directors.

- Draft marketing strategy done.

- 60% of new customer contracts signed

- Sales revenue increased from UGX 3.937Bn 2018/2019 to UGX 5.673 B   n 2019/2020

4.0 Half Year Financial Perfomance

Revenue Sources	FY 2019/2020	Q2 FY 2020/2021	Variance
Sale of Airtime on UBC TVs and Radios	2,174,638,929	4,966,766,557	2,792,127,628
Rental Income	1,250,801,610	1,428,668,770	(177,867,160)
Other Income	41,081,908	24,564,672	(16,517,235)
Government Funding	12,285,459,000	1,030,000,000	(11,255,459,000)
Total	15,751,981,447	7,450,000,000	(8,301,981,447.00)

5.0 MAJOR MEDIUM TERM PLANS

The operation of UBC is guided by a 5-year strategic plan (2019 – 2022) which prioritizes interventions in six strategic pillars namely;
  i. Operational excellence
  ii. Technology and infrastructure development
  iii. Marketing, sales and business development
  iv. Programs innovation and enhancement
  v. Financial resource mobilization and management
  vi. Institutional strengthening and capacity building (Human resource Management)

Medium Term Plans

The key medium-term priorities for each of the six strategic pillars are enumerated according to the corresponding key result areas of the strategic objectives as detailed in the strategic plan:

Operational excellence
a)   Carry out broadcasting system condition monitoring to prevent breakdowns.
b)   Develop and implement a risk management process for the corporation
c)   Sensitize staff about the corporate attitude/ values/ culture
d)   Develop and implement performance standards to improve management performance by minimizing wastage
e)   Develop communication policies and channels to improve information flow and decision making
f)   Develop and implement a sustainable system for managing UBC assets
g)   Management of Board affairs
h)   Monitoring and Evaluation

Technology and infrastructure development
a)   To complete operationalization of SIGNET (U) for radio and digital television distribution throughout the country
b)   Expansion of infrastructure to cater for three new TV channels
c)   Procure a robust alternative sustainable power supply (Solar array)
d)   Enhancement of Radio/TV production with modern technology
e)   Digitization of all archive media assets (Footage and Still Pictures)
f)   Establishment of a Broadcast Training Centre of excellence
g)   Establishment of regional content production and transmission centers

Marketing, sales and business development
  a) Strengthen the Sales and Marketing department of the Corporation
  b) Enhancing the corporation image
  c) Carrying out market research

d) Develop and implement Strategies for market expansion and penetration to increase UBC market shares and sales   volume

Programs content innovation and enhancement
I.   Radio
   a) Review all the current Radio programmes to ascertain their relevance to the audience and the Corporation mandate.
   b) Establish radio regional broadcasting centers
   c) Deliver compelling and accessible content

II.   Television
   a) Review all the current Television station programmes to ascertain their relevance to the Audience and to the mandate of the corporation. To realize the above KRA the following activities will be undertaken.
   b) Reactivation of the three TV channels.
   c) Deliver compelling and accessible content

Financial resource mobilization and management
   a) Grow UBC revenue through online receipting, establishing point of sales.
   b) Manage and contain UBC expenditure

Institutional strengthening and capacity building (Human resource Management)
   a) Carrying out Institutional Re-organization
   b) Conduct a mini Human resources audit of the current Human resources set up to identify the Human resources gaps and how best to fill them.
   c) Put in place and implement a comprehensive salary and benefits structure to ensure equity in remuneration among staff.
   d) Institute a performance management system for the Corporation
   e) Develop and implement staff capacity Building program.
   f) Design and implement a comprehensive tailored Board Development program that will empower the Board to steer the organization in the new direction.

6.0 Snapshot of Medium Term Budget Allocations

The budget for the financial year 2021/2022 can be summarized as presented in table 1 below.

| | | 2020/21 Approved Budget | Spent By End Q2 | 2021/22 Proposed Budget | MTEF Budget Projections | | | |
					2022/23	2023/24	2024/25	2025/26
Recurrent	Wage	3.360	1.210	3.196	3.196	3.196	3.196	3.196
	Non-wage	24.470	3.240	11.825	11.275	6.275	6.275	13.24
Devt.	GoU	18.000	3.000	7.000	3.000	3.000	2.000	18.000
	Ext Fin.	0.000	0.000	0.000	0.000	0.000	0.000	0.000
GoU Total		34.600	0.000	22.021	17.471	12.471	11.471	34.440
AIA		11.230	7.450	11.790	12.380	13.000	13.650	14.330
Total GoU+AIA		45.830	7.450	33.811	29.851	25.471	25.121	48.770
Ext Fin (MTEF)		0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total		45.830	7.450	33.811	29.851	25.471	25.121	48.770

7.0 Efficiency of Vote /Institution's Budget Allocations by Item

Billion Uganda shs		2021/2022 Estimates		
		Recurrent	Development	Total
211101	Basic Salaries	5.79	-	5.79
211102	Contract Staff Salaries (Staff Allowances)	0.91	-	0.91
211103	Allowances	0.50	-	0.50
211104	Statutory Salaries(Board Retainer)	0.34	-	0.34
212101	Social Contribution	0.60	-	0.60
213001	Medical Expenses	0.05	-	0.05
213002	Funeral and Condolence	0.05	-	0.05
213003	Restructuring Cost	-	-	-
213004	Gratuity	1.40	-	1.40
221001	Advert, Promotion and Agency Cost	0.30	-	0.30
221002	Board Retreat and other Expenses(Workshop and seminars)	0.28	-	0.28
221003	Staff Training	0.20	-	0.20
221004	Recruitment Cost	0.05	-	0.05
221006	Sales Commission and related charges	0.33	-	0.33
221007	Books Periodical and News paper	0.03	-	0.03
221008	Computer Supplies and information technology	-	0.09	0.09
221009	Staff welfare and Entertainment	0.20	-	0.20
221011	Stationery and Printing	0.15	-	0.15
221012	Other Office Costs (Small Office Equipment)	0.40	-	0.40
221014	Bank Charges and Other Related Costs	0.02	-	0.02
221017	Subscriptions	0.05	-	0.05
222001	Communication	0.20	1.38	1.59
223003	Rent for Up Country Stations	0.02	-	0.02
223004	Guard and Security Expenses	0.30	-	0.30

223005	Electricity	2.56	-	2.56
223006	Water	0.10	-	0.10
224002	General Supply of goods and Services	1.74	1.72	3.46
224004	Cleaning Services	-	-	-
225001	Consultancy	0.30	-	0.30
225002	Consultancy Service - Long term	-	0.10	0.10
226001	Insurance	0.08	-	0.08
227001	Local Travel	0.78	-	0.78
227002	Foreign Travel	0.67	-	0.67
227003	Clearing Charges	0.20	-	0.20
227004	Fuel, Lubricants and Oil	0.55	-	0.55
228001	Maintenance Civil	0.04	-	0.04
228002	Repair and Maintenance of Motor Vehicles	0.25	-	0.25
228003	Maintenance of machinery and Equipment and machinery	0.50	-	0.50
312102	Construction and Civil Works	-	2.26	2.26
312104	Maintenance Others	-	-	-
312201	Transport Equipment-Motor vehicles and motor cycles	-	-	-
312202	Machinery and Equipment	-	7.52	7.52
312203	Furniture and Fittings	0.20	-	0.20
312211	Office Equipment	-	-	-
321605	Domestic Arrears	0.62	-	0.62
	GRAND TOTAL	20.75	13.06	33.81

8.0 Budget by Sub-subprogramme, department and Projects

Sub Programme : Directorate of Technical Services

Interventions:

I. Establishment of a Broadcast Training Centre.
II. Establish another 10-regional content production transmission sites across the country and integrate them into the DTT Network.
III. Development of fully functional information technology system and enhancement of radio/TV production with modern technology.
IV. Cover all TV signal shadow areas in 10 major towns and cities with Digital TV signal from gap fillers
V. Upgrade existing transmission sites to ensure redundancy and provision of local regional program stream insertions
VI. Install local insertion equipment in 10 major towns and cities to enable establishment of regional TV channels
VII. Create multiple program streams through provision of alternative signal transmission using the over the top and internet protocol TV platforms
VIII. Deliver all TV channels with a national license by satellite to the DTT sites and also direct to viewers homes
IX. Build 4 new TV studios and 7 new radio studios and furnish them with state of the art equipment
Replace all obsolete radio studio equipment for radio and Television studios

	Planned Outputs	Budget Requirement FY 2021/22 (Ushs Billion)	MTEF Allocation FY 2021/22 (Ushs. Billion)	Funding Gap (Ushs. Billion)
1.	Existing transmission sites upgraded to ensure redundancy and provision of local regional program stream insertions (Cover all TV signal shadow areas in 10 major towns and cities with Digital TV signal from gap fillers), starting with one site - Kampala	8.000	1.77	6.23
2.	A national DTT/DTH hybrid broadcast system designed and deployed, phased.	4.000	2.5	1.5
3.	Live-U (2) with accessories including installation and training.	0.320	0.32	0
4.	Robust alternative Power Source (Solar Array) purchased, phased	1.500	0.8	0.7

5.	Acquire professional Audio Recorders, consumables, equipping production and transmission studios (At least one per station)	0.400	0.3		0.1
6.	Install new studio Equipment's with associated software.-Upgrade Star TV and Install all new equipment's for Magic and U24	0.400	0.3		0.1
7.	HD Cameras 2 Signet	0.200	0.2		0
8.	Secure all UBC Land - Fence off UBC land from encroachers, phased	0.500	0.5		0
9.	Construct Remote site security houses (area 25m2), renovate building,water sources/harvesting,constructing toilets	0.300	0.3		0
10.	Assorted Purchase of UPS	0.080	0.08		0
11.	Acquire Compact mobile studios in a box (5) camera system for field production) and OB	0.300	0.3		0
12.	Upgrading of OB Van	0.250	0.155		0.095
13.	Procure 2SATELLITE FLYWAY KITS for on spot news gathering and event transmission.	0.190	0.19		0
14.	Procure Microwave links to cater for signal transfers (4 sets), start with 2.	0.600	0.6		0
15.	Retrieve data and still photos from old storage systems, digitalize the archive, set up central archiving system	0.100	0.1		0
16.	Procurement of Land and Construction of Permanent home for Totore radio station	0.300	0.3		0
17.	Establish and equip centers of:, Totore FM, Buruli FM, Ngeye FM and Voice of Bundibujo (Beginning with Totore)	0.671	0.6		0.071
18.	CCTV/ Biometric System	0.130	0.07		0.06
19.	Assorted Computers (Professional Production Computers)	0.100	0		0.1

20.	Acquire licenses for both broadcast and other business functions (Systems, Applications and Anti-Virus software).	0.050	0.05	0
21.	Develop a robust business continuity plan and a backup facility both on and offsite, Acquire a collocation centre and Develop a disaster recovery plan	0.100	0.1	0
22.	Internet provision and access to broadcast house, Signet and upcountry stations	0.150	0.15	0
23.	Construction of UBC gate house	0.06	0.06	0
24.	Renovation of broadcast house and Perimeter wall construction	0.5	0.5	0
	Sub Total	19.2	10.25	8.956

Sub Programme : Directorate of Finance and Administration

Interventions:
 I. Payment of salaries / wages to UBC staff
 II. Enhancement of UBC and MDAs Communications staff digital content development and management skills

	Planned Outputs	Budget Requirement FY 2021/22 (Ushs Billion)	MTEF Allocation FY 2021/22 (Ushs. Billion)	Funding Gap (Ushs. Billion)
1.	Wages to staff being paid	9.610	5.788	3.822
2.	NSSF (10% Employer) being paid	0.60	0.60	0
3.	Gratuity (25% of gross salaries) being paid	1.40	1.40	0
4.	Motor Vehicle maintenance expenses paid	0.250	0.25	0
5.	Comprehensive Insurance for Fleet paid	0.080	0.08	0
6.	Clearing charges being paid	0.20	0.20	0
7.	Rent for upcountry stations paid	0.024	0.024	0
8.	Intelsat charges being paid	1.231	1.231	0
9.	Office costs being paid (COVID Related inputs, Toiletries, cleaning materials, cleaning services & fumigation, Bank charges)	0.400	0.4	0

10.	Electricity Bills being paid	2.56	2.56	0
11.	Water Bills being paid	0.1	0.1	0
12.	Satelite Bandwidth being paid	0.120	0.12	0
13.	Airtime being paid	0.084	0.084	0
14.	Stationary and printing being paid	0.150	0.15	0
15.	Generator running expenses being paid	0.300	0.3	0
16.	Motor vehicle fuel being paid	0.250	0.25	0
17.	Equipment Maintenance & Repairs	0.500	0.5	0
18.	Acting Allowance/Management Allowances	1.080	0.912	0.168
19.	Recruitment Cost	0.140	0.05	0.09
20.	Medical Expenses	0.080	0.05	0.03
21.	Staff Welfare	0.20	0.20	0
22.	Training for Management, Marketing, TV and Radio	0.242	0.20	0.042
23.	Allowances	0.5	0.5	0
24.	Statutory Salaries (Board Retainer)	0.34	0.34	0
25.	Funeral and Condolences	0.05	0.05	0
26.	Adverts promotions and Agency Costs	0.3	0.3	0
27.	Board Retreat and other expenses	0.28	0.28	0
28.	Sales Commission and related charges	0.33	0.33	0
29.	Books Periodicals and News paper	0.03	0.03	0
30.	Computer supplies and related charges	0.085	0.085	0
31.	Bank Charges and Other related Costs	0.02	0.02	0
32.	Subscriptions	0.05	0.05	0
33.	Security and Guard allowances	0.3	0.3	0
34.	Consultancy	0.3	0.3	0
35.	Local Travel	0.78	0.78	0
36.	Foreign Travel	0.54	0.54	0
37.	Maintenance	0.04	0.04	0
38.	Furniture and Fittings	0.2	0.2	0
39.	Domestic Arrears	0.6	0.6	0
40.	Partitioning of Accounts office, cash office, Finance Archive and Refurbishment	0.075	0.075	0

41.	Point of sale project (electronic receipting)	0.055	0.055	0
	Sub Total	24.48	20.32	4.152

Sub Programme : Directorate of Television and Radio Services

Interventions:
1. Review all the current radio programmes to ascertain their relevance to the Audience and the corporation mandate.
2. Establish radio regional broadcasting centres.
3. Review all the Television station programmes to ascertain their relevance to the Audience and to the mandate of the corporation.
4. Establishment and activation of three new TV channels

	Planned Outputs	Budget Requirement FY 2021/22 (Ushs Billion)	MTEF Allocation FY 2021/22 (Ushs. Billion)	Funding Gap (Ushs. Billion)
1.	Media, communication and publicity support to Government programmes provided.	2.00	1.00	1
2.	Managing contracts, Check content suitability and Negotiate and sign contracts	0.17	0.00	0.17
3.	Development, Production and dissemination of Local content for different sectors in English, Luganda, Luo and 4 R	1.501	1.501	0
4.	Develop and Strengthen Partnership for foreign content	0.05	0.00	0.05
5.	Special TV and Radio programmes on Elections, E-education and Covid 19 broadcasted	3.55	0.741	2.809
	Sub Total	7.271	3.242	4.029
	Grand Total	50.95	33.81	17.141

9.0 Sub-Programme Outcome and Outccome Indicator

NDP III Programme Name: Digital Transformation
NDP III Programme Outcomes contributed to by the Intermediate Outcome:

Sub Programme : Directorate of Technical Services

Sub Programme Objectives: Expand the Digital Terrestrial Television and Radio Broadcasting network

Intermediate Outcome:
1. Existing DTT transmission sites upgraded to ensure redundancy and provision of local regional program stream insertions
2. Existing radio transmission sites upgraded to ensure redundancy and provision of local regional program stream insertions.
3. Alternative audio-visual signal transmission platforms deployed
4. A national DTT/DTH hybrid broadcast system designed and deployed
5. Television and radio studio facilities enhanced

Intermediate Outcome Indicators	Performance Targets						
	Base year	Baseline	2021/22	2022/23	2023/24	2024/25	2025/26
Number of FTA TV channels directly delivered to homes via satellite	2019/2020		15	1	1	1	
Number of Gap fillers with hybrid power back up system			1	10	5	5	
Number of existing DTT transmission sites with redundancy			9	9	9	9	
Number of sites with Local regional program stream insertion capability			4	4	2	2	
No. of new radio transmission sites			5	2	1	1	

No. of radio transmission sites with redundancy			8	2	2	2	
Over The Top and Internet Protocol TV platforms for content distribution implemented			20	3	3	5	
Number of FTA TV channels with a national or hybrid broadcast license			7	5	5	5	
Number of TV studio facilities established			4	3	2	2	
Number of radio studio facilities upgraded			4	3	2	2	

Sub Programme: Directorate of Finance and Administration

Sub Programme Objectives: To improve service delivery and boost staff operations

Intermediate Outcome: Improved staff performance, collection, infollution and archiving of imformation

Intermediate Outcome Indicators	Performance Targets					
	Base year	Baseline	2021/22	2022/23	2023/24	2024/25	2025/26
% of information published that comply with the media quality	2019/20	50%	60%	70%	80%	90%	100%

management standards.							
Sub Programme: Directorate of Television and Radio Services							
Sub Programme Objectives: Deepen decentralization and citizen participation in local development							
Intermediate Outcome: Improved communication and sharing of information on the parish model							
Intermediate Outcome Indicators	Performance Targets						
	Base year	Baseline	2021/22	2022/23	2023/24	2024/25	2025/26
% increase in the utilization and access of local government content on parish model	2019/20	60%	75%	85%	95%	100%	100%

10.0 MAJOR CAPITAL INVESTMENTS

Billion Uganda shs		2021/2022 Estimates		
		Recurrent	Development	Total
221008	Computer Supplies and information technology	-	0.09	0.09
222001	Communication	-	1.38	1.38
224002	General Supply of goods and Services	-	1.72	1.72
225002	Consultancy Service - Long term	-	0.10	0.10
312102	Construction and Civil Works	-	2.26	2.26
312202	Machinery and Equipment	-	7.52	7.52
	GRAND TOTAL	-	13.06	13.06

11.0 Vote Challenges and Plans to improve Vote Performance.

11.1 Challenges

- Inability to satisfy local content obligations of providing diverse and tailored local content accessible and utilisable by special interest groups including the youth, women, elderly, people with disabilities, rural communities, rural/urban mix populations, minority groups, cultural institutions, churches, schools, traditional herbalists, government establishments, private sector, donors, NGOs, music/drama/dance associations, film associations, etc.

- A requirement to broadcast content in diversity of local languages of about 56 (now 27 dialects broadcasted).

- The universal access obligation and the mandate to cover the whole country with Radio and Television signal including locations that are not economically viable.

- Rapidly changing broadcasting technology (live streaming, digital cameras, digital studios, live broadcast, short form content taking over long form content, citizen journalism on social media etc.).

- Inadequate skills in digital local content development.

- Increasing customer sophistication (digital citizens) and segmentation.

- Inadequate monitoring and evaluating mechanisms for local content initiatives.

- The still birth of the proposed TV tax in 2004, which was meant to fund the operations of the national broadcaster.

- Inadequate recurrent funding from Government to facilitate capital and operational expenditure.

- All the SIGNET sites have been converted to the Yaka prepaid meter system, which affects uptime in the face of a low resource envelope. Upfront payment for power with Umemes' Yaka platform for instance is a hindrance to smooth and continuous broadcasting. 60% of all total electricity bill paid goes to forceful debt repayment and UBC only receives 40% of billed value. We have however managed to pay off some of this debt and are in talks for better payment terms.

- A huge historical debt burden dating back to 2004 for UMEME, NSSF, URA and staff gratuity and suppliers which currently   requires Government intervention to reduce it.

- The Corporation is still failing to completely comply with the statutory deductions like PAYE, NSSF and Gratuity for the 40% staff whose salary is paid from UBC's generated resources because they are still meagre.

- We still have a backlog of court cases including the retired UBC staffs who have sued UBC for non-payment of their NSSF. The litigation portfolio continues to grow although we hope to address the cases in time and avoid court where possible.

- Relevant local content production is expensive and we are looking for partners in Government to help subsidize our production costs, the uptake is slower than anticipated.

- Management continues to have an uphill task of attracting clients and advertisers owing to previous negative image issues even within Government. The rebrand is one of our initiatives to address this.

Others include;

- **Unproductive Sources of Funding**
  UBC as a Uganda national public services broadcaster was formed with an idea to have its self-thrive from levies of TV Tax, advertisement, program sponsorship and government subvention.
  The TV tax would have accounted for 75% of the total revenue for UBC but unfortunately, its implementation was indefinitely suspended by Government leaving UBC with no alternative to its funding problems. This has never been rectified and is one of the reasons for seeking funding from the Government of Uganda.
- **Deficit on wage of UGX 3.76 Billion**
  UBC is grateful to Government for the wage provision of UGX 3.76 Billion in the financial year 2018/19. However, the UGX 3.76 billion caters for 55% of the total required wage bill (UGX 6.76 Billion) leaving a deficit of 45% (UGX 3 Billion). During the restructuring UBC was able to reduce its staff numbers from 825 staff (300 Volunteers, 525 Full time and Part timers) to the its current approved staffing of 375.
- **Old & Obsolete Transmission equipment**
  The UBC vesting order 18 of 2005 (vesting of property, rights and liabilities of former radio Uganda and Uganda television) conferred upon the corporation an assortment of infrastructure that formally belonged to radio Uganda and Uganda television. Unfortunately, most of the infrastructure is dilapidated and the equipment is obsolete except for the recently installed television broadcast equipment both at the new television studio and the 17 DTT sites out of the 27 sites. There is need for capital development funds for UBC to cover 100% of the country for both radio and Television.
- **Accumulated Debt**
  The corporation inherited and accumulated a lot of debts ranging from staff benefits, URA taxes, NSSF remittance to supplier credit and bank loans.
- **Lack of funding for local Content Production and Programming**
  The UBC mandate is to educate, inform, guide and entertain the people of Uganda, hence this calls for having reasonable budget for development of relevant local content and programmes. The same goes for the TV and radio news and other related programmes that are supposed to be packaged to propagate national development programmes from political, economic, social-cultural, religious, and legal environment. UBC lacks funding for all this programmes.
- **Un-automated Business Processes**
  UBC incurs high level of revenue leakage and management performance inefficiencies attributed to manual and out-dated systems in this era of advanced technology. There is need for a comprehensive broadcast management system, an HR management system, and a remote network management system among others.
- **High Consumption of Power by our old and out-dated equipment**
  Currently UBC receives high power bills to the tune of UGX 280 Million per month that culminates into UGX 3.36 Billion Annually against locally generated funds totalling to UGX 2.3 billion in the FY 2020/21 from the 4 TVs and 11 Radios. This alone creates a crisis to the general operations of the corporation if no funds are received from the consolidated fund.
- **High Satellite charges**
  UBC uses satellite services in its TV and radio transmission, however the charges U$D 30,000 per month that culminates into an annual bill of U$D 360,000 excluding the outstanding debts of U$D 131,891.
- **Surveying and Securing UBC land**
  UBC has over 40 plots of land scattered all over the country which remain largely unsurveyed and untitled as a result there is increasing encroachment on the land by opportunistic land grabbers
- **Universal Access Obligation**

UBC is mandated to reach the entire country cognizant of the multiplicity of ethnicity, language and tribe even in disadvantaged and hard-to-reach areas that a private player in the industry may tactfully avoid.

UBCs primary responsibility is educate, entertain, inform and guide the public about government policies

and programs. In fulfilling this, UBC had to open non-revenue generating stations to reach many listeners throughout the country. The need to sustain the non-revenue generating stations like Ngeya FM in Kasese, Totore FM in Moroto remains a management constraint.

11.2 Plans to Improve Performance

- Levy 1% from Pay TV annual gross income. The TV tax would have accounted for 75% of UBC total revenue but unfortunately its implementation was suspended by Government. This has never been rectified and that is the reason for seeking for funds from Government.

- Settlement of Accumulated debts. The corporation inherited and accumulated debts raging from NSSF,URA,Staff gratuity and general Suppliers. UBC appeals to Government to carry on the debts and settle them to zero as agreed in one meeting chaired by the Hon Minister of Finance.

- Automate UBC business processes. UBC incurs high level of revenue leakages and management performance efficiency attributed to manual and out dated system in this era of advance technology. There is need for advance broadcast management system,HR management system and a remote management system among others.

- Invest in a UBC solar project. UBC experiences high power tariff since we are on yaka. There is need to invest in solar to reduce the pressure of prepayment and high electricity bills.

- Lobby Government increase the consolidated Media Buy fund. We thank the ministry for prioritising UBC for the 40% Budget for Media buying consolidated under the Ministry of ICT and NG from MDAs. However, there is need to increase the spend on UBC

- UBC will intensify on writing proposals and presenting to clients and other agencies as a way of improving UBC efforts to come up with better programmes and finance the infrastructure projects

- Invest more in audience measurement and research so as to run UBC as a research driven media house

- Position UBC as a high quality, low cost media network

- Development of local content, production and programming, the UBC mandate is to educate, inform and entertain the people of Uganda hence this call for having reasonable budget for the development. The same applies to TV and Radio and other related programmes for political, Socio cultural and legal environment. UBC will continue lobbying for funds through the Mother Ministry to ensure development of local content and relevant content.

- There is need for Project development and grant making efforts through which the Corporation can finance several projects. So far management has developed proposals for content development for support from UCC and UNESCO.

- There is need to improve our programming and development of local content.

- Develop a robust communication and stakeholder engagement strategy

- Training and capacity building of the existing staff (Human capital development).

- Government should take over 100% payment of the UBC wage bill.

- There is need for Government to support UBC in settling the mandatory bills such as satellite charges.
- Government support for UBC to meet its Universal service obligation. UBC's primary responsibility is to educate, entertain, inform and guide the public about Government policies and programs. In fulfilling this, UBC had to open non-revenue generating station to reach many listeners throughout the country. There is need for government support towards sustaining the non-revenue generating stations such as Ngeya FM, Totore FM, Buruli FM among others.

12.0 CROSS CUTTING ISSUES

ASSESSMENT AREA	HIV/AIDS	GENDER & EQUITY	ENVIRONMENT	COVID-19
Objective	Increase HIV/AIDS awareness amongst the population most especially the youth	Provide equal opportunities for the audience and employees within UBC	Create public awareness to effect environmental conservation	To reduce and combat the spread of Covid-19
Issue of concern	Lack of awareness information on prevention of HIV spread to the population especially the youth	Absence of a gender policy at the institution	Lack of proper e-waste management	Requirement for financial support on medical costs to handle the rising prevalence levels of Covid-19 within the populace and workplace
Budget Allocation	150M	200M	100M	100M
Proposed Intervention	1 health talk shows on TV a week and 1 health talk shows on Radio/week	Avail sinologists for visual audience and ensure equal opportunities during recruitment	Hold 1 environmental talk show per month	• Testing and treatment of staff of COVID-19 • Displaying of SOPs guidelines on workplace notice boards and on all online media including websites • Continuously support the development of solutions to combat the spread of COVID-19 • Sensitise the populace on media programs and during Monitoring, dissemination, technical support and Awareness activities
Performance Indicator	Increase HIV/AIDS awareness amongst the population most especially the youth,No of health talk shows held on TV	No of sinologists employed at the institution and gender	Number of environmental talk shows held per month	• Availability of hand Sanitizer at the gate and every department. • No of temperature gun at every entry point to the Corporation.

	per week, No of talk shows held on health Radio per week,96 health talk shows on TV and 336 health talk shows on Radio	policy put in place and 4 sinologists employed		
Target	96 health talk shows on TV 336 health talk shows on Radio	4 sinologists employed Put in place a gender policy	10 advocacy campaigns carried out	Reduce the Number of Covid-19 infections and spread

13.0 UBC VEHICLE UTILIZATION REPORT FY 2021/22

Item No	Vehicle Reg No	make	Type	Year Of Manufacture	Category	Opening Odometer Reading as at 16.12.16	Closing Odometer Reading	Vehicle Usage	Planned Usage Per Vehicle	Vehicle Utilization	Remarks
1	UAU209E	Toyota Ipsum	Station wagon		P				Admin	Day	In good condition
2	UAU084E	Toyota Ipsum	Station wagon		P				TV Production	Day and Night	In good working condition.
3	UAA973F	Toyota Noah	Station wagon		P			News Room	News Room	Day and early morning	In good condition
4	UAL 093U	Ford Range	Pickup		P			Engineering Department		Day shift	In good condition
5	UAJ127X	Isuzu Forward	Low-Loader		P			Engineering	Administration Department	Day shift	In good condition
6	UAJ129X	Nissan Diesel	Low-Loader		P			Administration Department		Day shift	In good condition
7	UG0154C	Toyota Hilux	Pickup		P				Marketing Department	Day shift	Up for disposal
8	UAA972F	Toyota G-touring	Estate		P			TV Production	Radio Department	Day and night shift	In good condition
9	UAJ482X	Toyota Hiance	Mini-Bus		P			Admin	Radio Department and TV Night	Night shift	In good working Condition

10	UAA565F	Mercedes Benz	OB. Van		P			Engineering department		All live broadcast	In good condition
11	UG0076C	Land Rover	OB. Van		P				Engineering department		At head Office, needs repair
12	UAA991E	Toyota G-Touring	Estate		P				Radio Department		At Head office fairly working
13	UAA585F	Toyota G-Touring	Estate		P				Signet		In good working condition
14	UG0030C	Mercedes Benz	OB. Van		P				Engineering department		At head Office, needs repair
15	UG0080C	Toyota Hilux	Pickup		P				Star TV Production		Up for disposal
16	UAA586F	Suzuki Escudo	Station wagon		p				Star TV News Room		Up for disposal
19	UAL492R	Toyota Land Cruiser Prado			E			N/A	N/A	N/A	Up for disposal
20	UG0153C	Toyota Hilux	Pickup		p			N/A	N/A	N/A	Up for disposal
19	UG0072C	Toyota Hilux	Pickup		P			N/A	N/A	N/A	Up for disposal
20	UG0078C	Toyota Hilux	Pickup		P			N/A	N/A	N/A	Up for disposal
21	UG0152C	Toyota Hilux	Pickup		p			N/A	N/A	N/A	Up for disposal
22	UG0079C	Nissan Urvan	Mini-Bus		P			N/A	N/A	N/A	Up for disposal
23	UG0073C	Nissan Urvan	Mini-Bus		P			N/A	N/A	N/A	Up for disposal

24	UAH563F	Toyota Hiance	Mini-Bus		P			N/A	N/A	N/A	Up for disposal
25	UBA190Z	TVS	Motor cycle		p			Radio [Buruli FM]			Needs Repair
26	UBA208Z	TVS	Motor cycle		P			Signet	Day and night shift		In good condition
27	UG 0040N	Toyota Corola	Saloon Car		p			Broad cast House	TV production		In good condition
28	UG 0041N	Toyota Corola	Saloon Car		p			Broad cast House	Pool		In good condition
29	UG 0042N	TX Toyota Land Cruser	Prado		p			Broad cast House	MD		In good condition
30	UG 0043N	Toyota Corola	Saloon Car					Broad cast House	UBC TV News Room		In good condition
31	UG 0046N	Toyota Hirux	Pickup		p			Broad cast House	Engineering		In good condition
32	UG 0047N	Toyota Hiace	Van		p			Broad cast House	Early Morning TV & Pool		In good condition

14.0 PROCUREMENT /EXPENDITURE PLAN FOR FY 2021/20

PROCUREMENT PLAN FOR GOODS, WORKS AND NON CONSULTANCY SERVICES FOR SUBMISSION TO TREASURY, PPDA AND PUBLICATION

Procuring and Disposing Entity: UGANDA BROADCASTING CORPORATION   Financial Year: 2021– 2022

S/N	Subject of Procurement	Currency	Estimated cost	Source of funding	Procurement method	Contract type	Pre-qualification (Yes or No)	Reservation Scheme applied (Yes /No)	INVITATION AND AWARD OF BIDS				Contract signing date	Completion date
									Bid invitation date	Bid closing/ opening date	Approval evaluation report date	Award notification date		
SUB PROGRAMME 1 : DIRECTORATE OF TECHNICAL SERVICES														
1.1	Existing transmission sites upgraded to ensure redundancy and provision	UGX	1,770,000,000	GOU	Open Bidding, RFQ,	Lump sum	No	No	Aug' 21	Sept'21	Sept'21	Sept' 21	Oct'21	April'22

	of local regional program stream insertions (Cover all TV signal shadow areas in 10 major towns and cities with Digital TV signal from gap fillers), starting with one site - Kampala				Restricted Bidding									
1.2	A national DTT/DTH hybrid broadcast system designed and deployed, phased.	UGX	2,500,000,000	GOU	Open	Lump sum	No	No	Aug'21	Sept'21	Sept'21	Sept'21	Oct'21	April'22
1.3	Live-U (2) with accessories including installation and training.	UGX	320,000,000	GOU	Open Bidding	Lump sum	No	No	July'21	Aug'21	Aug'21	Sept'21	Sept'21	Nov'21
1.4	Robust alternative Power Source (Solar Array) purchased, phased	UGX	800,000,000	GOU	Open Bidding	Lump sum	No	No	Aug'21	Sept'21	Sept'21	Sept'21	Oct'21	May'22
1.5	Acquire professional Audio Recorders, consumables, equipping production and transmission studios (At least one per station)	UGX	300,000,000	GOU	RFQ, Restricted Bidding	Lump sum	No	No	July'21	July'21	Aug'21	Aug'21	Aug'21	Jan'22
1.6	Install new studio Equipment's with associated software.- Upgrade Star TV and Install	UGX	300,000,000	GOU	Open /Restricted Bidding	Lump sum	No	No	July'21	July'21	Aug'21	Aug'21	Aug'21	Jan'22

	all new equipment's for Magic and U24													
1.7	HD Cameras 2 Signet	UGX	200,000,000	GOU	Restricted Bidding,	Lump sum	No	No	Sept' 21	Sept'21	Sept'21	Oct' 21	Oct'21	Dec'21
1.8	Secure all UBC Land - Fence off UBC land from encroachers, phased	UGX	500,000,000	GOU	Open/ Restricted Bidding	Lump sum	No	No	July' 21	July'21	Aug'21	Aug' 21	Aug'21	Jan'22
1.9	Construct Remote site security houses (area 25m2), renovate building, water sources/ harvesting, constructing toilets	UGX	300,000,000	GOU	Restricted Bidding, RFQ	Lump sum	No	No	July' 21	July'21	Aug'21	Aug' 21	Aug'21	Jan'22
1.10	Assorted Purchase of UPS	UGX	80,000,000	GOU	RFQ	Lump Sum	No	No	July' 21	July'21	Aug'21	Aug' 20	Sept'21	Oct'21
1.11	Acquire Compact mobile studios in a box (5) camera	UGX	300,000,000	GOU	Open/Restricted	Lump sum	No	No	July' 21	July'21	Aug'21	Aug' 21	Sept'21	Nov'21

	system for field production) and OB				Bidding & RFQ									
1.12	Upgrading of OB Van	UGX	155,000,000	GOU	Restricted Bidding & RFQ	Lump sum	No	No	Sept'21	Sept'21	Sept'21	Oct'21	Oct'21	Dec'21
1.13	Procure 2SATELLITE FLYWAY KITS for on spot news gathering and event transmission.	UGX	190,000,000	GOU	Restricted Bidding	Lump sum	No	No	Sept'21	Sept'21	Sept'21	Oct'21	Oct'21	Dec'21
1.14	Procure Microwave links to cater for signal transfers (4 sets), start with 2.	UGX	600,000,000	GOU	Open Bidding/Restricted Bidding	Lump sum	No	No	July'21	July'21	Aug'21	Aug'21	Sept'21	Nov'21
1.15	Retrieve data and still photos from old storage systems, digitalize the archive, set up central archiving system	UGX	100,000,000	GOU	RFP	Lump sum	No	No	Sept'21	Sept'21	Sept'21	Oct'21	Oct'21	Dec'21
1.16	Procurement of Land and Construction of Permanent home for Totore radio station	UGX	300,000,000	GOU	RFQ,Restricted Bidding	Lump sum	No	No	Sept'21	Sept'21	Sept'21	Oct'21	Oct'21	Dec'21

1.17	Construction of UBC Gate	UGX	60,000,000	GOU	RFQ	Lump sum	No	No	Sept' 21	Sept'21	Sept'21	Oct' 21	Oct'21	Dec'21
1.18	Renovation of Broadcast House and Perimeter wall construction	UGX	500,000,000	GOU	Open Bidding	Lump Sum	No	No	Aug' 21	Sept'21	Sept'21	Sept' 21	Oct'21	May'22
1.19	Establish and equip centers of:, Totore FM, Buruli FM, Ngeye FM and Voice of Bundibujo (Beginning with Totore)	UGX	600,000,000	GOU	Restricted Bidding/ RFQ	Lump sum	No	No	Oct' 21	Oct'21	Oct'21	Nov' 21	Nov'21	March' 22
1.20	CCTV/ Biometric System	UGX	70,000,000	GOU	RFQ	Lump sum	No	No	July' 21	July'21	July'21	Aug' 21	Aug'21	Oct'21
1.21	Assorted Computers (Professional Production Computers)	UGX	25,000,000	GOU	RFQ,	Lump sum	No	No	July' 21	July'21	July'21	Aug' 21	Aug'21	Sept'21
1.22	Acquire licenses for both broadcast and other business functions (Systems, Applications and Anti-Virus software).	UGX	50,000,000	GOU	RFQ	Lump sum	No	No	July' 21	July'21	July'21	Aug' 21	Aug'21	Sept'21

1.23	Develop a robust business continuity plan and a backup facility both on and offsite, Acquire a collocation centre and Develop a disaster recovery plan	UGX	100,000,000	GOU	RFQ, Restricted Bidding	Lump sum	No	No	Aug'21	Aug'21	Aug'21	Sep'21	Sept'21	Oct'21
1.24	Internet provision and access to broadcast house, Signet and upcountry stations	UGX	150,000,000	GOU	RFP	Lump sum	No	No	As required	As required	As required	As required	As required	June'22
	SUB-TOTAL	UGX	10,381,000,000											
SUB PROGRAMME 2: DIRECTORATE OF FINANCE AND ADMINISTRATION														
2.1	Motor Vehicle maintenance expenses paid	UGX	250,000,000	GOU	RFP	Lump sum	No	No	As required	As required	As required	As required	As required	June'22
2.2	Comprehensive Insurance for Fleet paid	UGX	80,000,000	GOU	RFP	Lump sum	No	No	As required	As required	As required	As required	As required	June'22

2.3	Clearing charges being paid	UGX	200,000,000	GOU	RFQ	Lump sum	No	No	As required	As required	As required	As required	As required	June'22
2.4	Intelsat charges being paid	UGX	1,231,000,000	GOU	Restricted Bidding	Lump sum	No	No	As required	As required	As required	As required	As required	June'22
2.5	Office costs being paid (COVID Related inputs, Toiletries, cleaning materials, cleaning services & fumigation, Bank charges)	UGX	400,000,000	GOU	RFQ	Lump sum	No	No	As required	As required	As required	As required	As required	June'22
2.6	Stationary and printing being paid	UGX	150,000,000	GOU	RFQ	Lump sum	No	No	As required	As required	As required	As required	As required	June'22
2.7	Generator running expenses being paid	UGX	300,00,000	GOU	RFQ	Lump sum	No	No	As required	As required	As required	As required	As required	June'22
2.8	Motor vehicle fuel being paid	UGX	250,000,000	GOU	RFQ	Lump sum	No	No	As required	As required	As required	As required	As required	June'22
2.9	Equipment Maintenance & Repairs	UGX	500,000,000	GOU	Restricted Bidding /RFQ	Lump sum	No	No	As required	As required	As required	As required	As required	June'22

2.10	Furniture & Fittings	UGX	125,000,000	GOU	Restricted Bidding/ RFQ	Lump sum	No	No	Aug'21	Aug'21	Aug'21	Sep'21	Sept'21	Oct'21
2.11	General repairs & maintenance(Furniture, door & toilets)	UGX	35,000,000	GOU	RFQ	Lump sum	No	No	As required	As required	As required	As required	As required	June'22
2.12	Partitioning of AccountOffice,Cash Office, Finance New Archive Refurbishment	UGX	75,000,000	GOU	RFQ	Lump sum	No	No	Sept'21	Sept'21	Oct'21	Oct'21	Oct'21	Jan'22
2.13	Point of Sale Project (Electronic Receipts)	UGX	55,000,000	GOU	RFQ	Lump sum	No	No	Sept'21	Sept'21	Oct'21	Oct'21	Oct'21	Jan'22
2.14	Consultancy Services	UGX	200,000,000	GOU	RFP	Lump sum	No	No	As required	As required	As required	As required	As required	June'22
	SUB-TOTAL	UGX	3,551,000,000											

SUB PROGRAMME 3: DIRECTORATE OF TELEVISION AND RADIO SERVICES														
3.1	Content Development, Production and dissemination of Local content for different sectors in English, Luganda, Luo and 4 R	UGX	1,500,000,000	GOU	RFP	Lump sum	No	No	As required	As required	As required	As required	As required	June'22

	SUB-TOTAL	UGX	1,500,000,000											
	GRAND TOTAL	UGX	15,332,000,000											

Prepared by: Head PDU   Verified by: Director Finance & Admin.   Approved by: Managing Director

Name :   Name: Name:

Signature: Signature: Signature:

Date: Date: Date:

UGANDA BROADCASTING CORPORATION

WORK PLAN FOR JULY'2021- JUNE 2022

BASED ON THE UBC FIVE YEAR STRATEGIC PLAN 2017-2022

Uganda Broadcasting Corporation

Broadcast House

27-29 Nile Avenue

P.O.Box 2038

Kampala, Uganda

The activity is based on the UBC five year Strategic Plan 2017-2022 and the Vision and Mission of the Corporation which, in summary, entails broadcasting quality programs for national development.

	Activity	Target	OVI	MOV	Cost implication (Billions)	Responsible Institution/ Officer	Time Frame			
							Q1	Q2	Q3	Q4
SUB PROGRAMME 1: DIRECTORATE OF TECHNICAL SERVICES										
1.	Existing transmission sites upgraded to ensure redundancy and provision of local regional program stream insertions (Cover all TV signal shadow areas in 10 major towns and cities with Digital TV signal from gap fillers), starting with one site - Kampala	1 lot	Equipment	Completion Report	1,770,000,000	DTS				1.
2.	A national DTT/DTH hybrid broadcast system designed and deployed, phased.	1lot	Equipment	Delivery Note,GRN,Completion Report	2,500,000,000	DTS				
3.	Live-U (2) with accessories including installation and training.	2	Equipment	GRN	320,000,000	DTS				

	Activity	Target	OVI	MOV	Cost implication (Billions)	Responsible Institution/ Officer	Q1	Q2	Q3	Q4
4.	Robust alternative Power Source (Solar Array) purchased, phased	1 lot	Equipment	GRN, Installation Reports	800,000,000	DTS		▓	▓	▓
5.	Acquire professional Audio Recorders, consumables, equipping production and transmission studios (At least one per station)	1 lot	Equipment	GRN	300,000,000	DTS		▓	▓	
6.	Install new studio Equipment's with associated software.- Upgrade Star TV and Install all new equipment's for Magic and U24	1 lot	Equipment	GRN	300,000,000	DTS		▓	▓	
7.	HD Cameras 2 Signet	2	Equipment	GRN	200,000,000	DTS		▓	▓	
8.	Secure all UBC Land - Fence off UBC land from encroachers, phased	1 lot	No of UBC Land fenced	Completion Reports	500,000,000		▓	▓		

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	Activity	Target	OVI	MOV	Cost implication (Billions)	Responsible Institution/ Officer	Time Frame			
							Q1	Q2	Q3	Q4
9.	Construct Remote site security houses (area 25m2), renovate building,water sources/harvesting,constructing toilets	1 lot	No of Security Houses Constructed	Completion Reports	300,000,000		■	■		
10.	Assorted Purchase of UPS	1lot	Equipment	GRN	80,000,000	DTS	■			
11.	Acquire Compact mobile studios in a box (5) camera system for field production) and OB	1lot	Equipment	GRN	300,000,000	DTS	■	■		
12.	Upgrading of OB Van	1 lot	Equipment	GRN, Completion Report	155,000,000	DTS	■	■		
13.	Procure 2SATELLITE FLYWAY KITS for on spot news gathering and event transmission.	2	Equipment	GRN	190,000,000		■	■		
14.	Procure Microwave links to cater for signal	2	Equipment	GRN	600,000,000		■	■		

	Activity	Target	OVI	MOV	Cost implication (Billions)	Responsible Institution/ Officer	Time Frame			
							Q1	Q2	Q3	Q4
	transfers (4 sets), start with 2.						▓	▓		
15.	Retrieve data and still photos from old storage systems, digitalize the archive, set up central archiving system	1 lot	Equipment	GRN, Completion Reports	100,000,000		▓	▓		
16.	Procurement of Land and Construction of Permanent home for Totore radio station	1 lot	Constructed Station	Completion Report	300,000,000		▓	▓		
17.	Establish and equip centers of:, Totore FM, Buruli FM, Ngeye FM and Voice of Bundibujo (Beginning with Totore)	1 lot	Equipment	GRN	600,000,000			▓	▓	
18.	CCTV/ Biometric System	1 lot	Equipment	GRN	70,000,000		▓	▓		

	Activity	Target	OVI	MOV	Cost implication (Billions)	Responsible Institution/ Officer	Time Frame			
							Q1	Q2	Q3	Q4
19.	Assorted Computers (Professional Production Computers)	1 lot	Equipment	GRN	0.00					
20.	Acquire licenses for both broadcast and other business functions (Systems, Applications and Anti-Virus software).	1 lot	Systems Software	Report, GRN	50,000,000					
21.	Develop a robust business continuity plan and a backup facility both on and offsite, Acquire a collocation centre and Develop a disaster recovery plan	1 lot	Equipment	Reports	100,000,000					
22.	Internet provision and access to broadcast house, Signet and upcountry stations	20	Services and Software	Reports	150,000,000	DTS				
23.	Construction of UBC Gate House	1 lot	Constructed	Completion Report	60,000,000	DTS				

	Activity	Target	OVI	MOV	Cost implication (Billions)	Responsible Institution/ Officer	Q1	Q2	Q3	Q4
24.	Renovation of broadcast house and Perimeter wall Construction	1 lot	Constructed	Completion Report	500,000,000	DTS				
	Sub Total				10,245,000,000					
	SUB PROGRAMME 2: DIRECTORATE OF FINANCE AND ADMINISTRATION									
1.	Wages to staff being paid	1 lot	Salaries paid to staff/Promptly	Payment slips/Bank Statement	5,788,000,000	DFA				
2.	NSSF (10% Employer) being paid	1 lot	No of Staff Paid	Payment slips/Bank Statement	600,000,000	DFA				
3.	Gratuity (25% of gross salaries) being paid	1 lot	No of Staff Paid	Payment slips/Bank Statement	1,400,000,000	DFA				
4.	Motor Vehicle maintenance expenses paid	1 lot	No of Repairs and maintenance	Reports/Invoices/Receipts	250,000,000	DFA				
5.	Comprehensive Insurance for Fleet paid	1 lot	No of vehicles Insured	Insurance Policies	80,000,000	DFA				

	Activity	Target	OVI	MOV	Cost implication (Billions)	Responsible Institution/ Officer	Time Frame			
							Q1	Q2	Q3	Q4
6.	Clearing charges being paid	1 lot	No and value of items cleared from URA Custom	Delivery Notes & GRN	200,000,000	DFA				
7.	Rent for upcountry stations paid	1 lot	No of Houses rented	Tenancy agreements, Receipts	24,000,000	DFA				
8.	Intelsat charges being paid	1 lot	Satellite Bandwidth	SRN, Payment receipts	1,231,000,000	DFA				
9.	Office costs being paid (COVID Related inputs, Toiletries, cleaning materials, cleaning services & fumigation, Bank charges)	1 lot	No of equipment/tools	GRN, Invoices/Receipts	400,000,000	DFA				
10.	Electricity Bills being paid	1 lot	Continuous supply to the Corporation	Invoices/ Receipts	2,560,000,000	DFA				
11.	Water Bills being paid	1 lot	Continuous supply to the Corporation	Invoices/ Receipts	100,000,000	DFA				

	Activity	Target	OVI	MOV	Cost implication (Billions)	Responsible Institution/ Officer	Time Frame			
							Q1	Q2	Q3	Q4
12.	Satelite Bandwidth being paid	1 lot	Bandwidth	SRN, Payment Receipts	120,000,000	DFA				
13.	Airtime being paid	1 lot	Amount of Airtime bought	Receipts	84,000,000	DFA				
14.	Stationary and printing being paid	1 lot	No of Stationery	GRN/Delivery Note	150,000,000	DFA				
15.	Generator running expenses being paid	1 lot	No of expenses incurred	Receipts/Invoices	300,000,000	DFA				
16.	Motor vehicle fuel being paid	1 lot	No of Litres	Fuel Vouchers ,Invoices, Statement	250,000,000	DFA				
17.	Equipment Maintenance & Repairs	1 lot	No. of Equipment repaired	SRN, Reports	500,000,000	DFA				
18.	Acting Allowance/Management Allowances	1 lot	No of Staff paid	Payment slip/Bank Statement	912,000,000	DFA				

	Activity	Target	OVI	MOV	Cost implication (Billions)	Responsible Institution/ Officer	Time Frame			
							Q1	Q2	Q3	Q4
19.	Recruitment Cost	1 lot	No of Staff paid	Payment slip/Bank Statement	50,000,000	DFA				
20.	Medical Expenses	1 lot	No of Staff paid	Payment slip/Bank Statement	50,000,000	DFA				
21.	Staff Welfare	1 lot	No of facilitations	Receipts	200,000,000	DFA				
22.	Staff Training	1 lot	No of staff trained	Training Reports	200,000,000	DFA				
23.	Partitioning of Accounts office, cash office, Finance Archive and Refurbishment	1 lot	Refurbished offices	Completion reports	75,000,000	DFA				
24.	Point of sale project (electronic receipting)	1 lot	Equipments & software	GRN	55,000,000	DFA				
25.	Allowances	1 lot	No of Staff paid	Payment slip/Bank Statement	500,000,000	DFA				
26.	Statutory Salaries (Board Retainer)	1 lot	No of Staff paid	Payment slip/Bank Statement	340,000,000	DFA				

	Activity	Target	OVI	MOV	Cost implication (Billions)	Responsible Institution/ Officer	Time Frame			
							Q1	Q2	Q3	Q4
27.	Funeral and Condolence	1 lot	No of Staff facilitated	Receipts	50,000,000	DFA				
28.	Adverts Prompts and Agency Cost	1 lot		Payment slip/Bank Statement	300,000,000	DFA				
29.	Board Retreat and other expenses	1 lot	No of Staff paid	Payment slip/Bank Statement	280,000,000	DFA				
30.	Sales Commission and related charges	1 lot	No of Staff paid	Payment slip/Bank Statement	330,000,000	DFA				
31.	Books Periodicals and News paper	1 lot		GRN	30,000,000	DFA				
32.	Computer supplies and information	1 lot			85,000,000	DFA				
33.	Bank charges and other related Cost	1 lot		Payment slip/Bank Statement	20,000,000	DFA				
34.	Subscriptions	1 lot		Payment slip/Bank Statement	50,000,000	DFA				

	Activity	Target	OVI	MOV	Cost implication (Billions)	Responsible Institution/ Officer	Time Frame			
							Q1	Q2	Q3	Q4
35.	Foreign Travel	1 lot	No of Staff paid	Payment slip/Bank Statement	540,000,000	DFA				
36.	Security and Guard Allowances	1 lot	No of Staff paid	Payment slip/Bank Statement	300,000,000	DFA				
37.	Consultancy	1 lot	No of Staff paid	Payment slip/Bank Statement	300,000,000	DFA				
38.	Local Travels	1 lot	No of Staff paid	Payment slip/Bank Statement	780,000,000	DFA				
39.	Maintenance Civil	1 lot		Payment slip/Bank Statement	40,000,000	DFA				
40.	Furniture and Fittings	1 lot		GRN	200,000,000	DFA				
41.	Domestic Arrears	1 lot		Payment slip/Bank Statement	600,000,000	DFA				
	Sub Total				15,430,000,000					

	Activity	Target	OVI	MOV	Cost implication (Billions)	Responsible Institution/ Officer	Time Frame			
							Q1	Q2	Q3	Q4
SUB PROGRAMME 2: DIRECTORATE OF TELEVISION AND RADIO SERVICES										
1.	Media, communication and publicity support to Government programmes provided.	1 lot	No of Supports	Activity Reports	1,000,000,000	DTR				
2.	Managing contracts, Check content suitability and Negotiate and sign contracts	1 lot	No of contracts	Completion reports	0.00	DTR				
3.	Development, Production and dissemination of Local content for different sectors in English, Luganda, Luo and 4 R	1 lot	No of Reports & Transcripts	Activity Reports, Approved programmes	1,500,000,000	DTR				
4.	Develop and Strengthen Partnership for foreign content	1 lot	No of Partnerships	Memorandum of understandings	0.00	DTR				
5.	Special TV and Radio programmes on Elections, E-education	1 lot	No of Programmes	Programme Schedules and Reports	741,000,000	DTR				

Activity	Target	OVI	MOV	Cost implication (Billions)	Responsible Institution/ Officer	Time Frame			
						Q1	Q2	Q3	Q4
and Covid 19 broadcasted									
Sub Total				3,241,000,000					
Grand Total				33,811,000,000					

Appendix 2: Staff Establishment Plan

STAFF LIST AS ATFEBRUARY. 2021

S/NO	CODE	S/NAME	F/NAME	D.O.B	SEX	DESIGNATION	DT OF APPT	HOME DIST.
CODE:10. MANAGING DIRECTOR'S OFFICE								
1	101	Agaba	Winston David	4/12/1966	M	Managing Director	1/6/2015	Mbarara
2	102	Mugisha	Maurice Herbert	19/6/1978	M	Deputy Managing Director	1/12/2018	Kisoro
3	103	Mutembesa	Lynn	28/8/1988	F	Senior Personal Secretary	1/9/2018	Kasese
CODE:12 CORPORATION SECRETARY								
4	121	Lwanga	Hosea Lutas	11/1/1975	M	Corporation Secretary	1/10/2019	Wakiso
5	122	Mpumwire	Christine	7/1/1985	F	Legal Officer	1/9/2018	Sembabule
6	123	Oduno	Ailo John	8/8/1974	M	Assistant Security Officer	1/8/2018	Totoro
CODE:13 INTERNAL AUDIT								
7	131	Kugonza	Felicia Betty	9/10/1982	F	Risk & Internal Audit Manager	1/2/2020	Hoima
8	132	Opendi	Osinde Walter	28/2/1969	M	Internal Auditor	1/8/2018	Tororo
CODE:14 DIRECTORATE OF FINANCE AND ADMINISTRATION								
9	**141**	**Dr. Kaggwa**	**Peter**	**7/4/1974**	**M**	**Director, Fin. & Admin.**	1/1/2019	Iganga
10	142	Asiimwe	Rosette Tumwemere	9/7/1968	F	Manager, Finance & Revenue	1/9/2018	Mbarara
11	143	Ocana	Patrick Ameda	28/6/1962	M	Senior Procurement Officer	1/8/2018	Kitgum
12	144	Bigirimana	Elizabeth	24/5/1965	M	Senior Admin. Officer	1/8/2018	Kisoro
13	145	Najjuko	Leila	15/10/1990	M	Senior Admin. Officer	1/9/2018	Luwero
14	146	DhikangeTenywa	Eria	24/2/1992	M	Admin Officer, Transport	1/8/2018	Namutumba
15	147	Nakaweesi	Lilian Dean	19/9/1994	F	Administrative Officer	1/9/2018	Masaka

16	148	Nayebare	Mable	28/6/1973	F	Procurement Officer	1/8/2018	Ibanda
17	149	Twongyeirwe	Naome	25/5/1986	F	Procurement Officer	1/8/2018	Mbarara
18	1410	Latim	Emmanuel	4/1/1982	M	Accountant	1/8/2018	Gulu
19	1411	Atugonza	Tracey Kasanga	11/3/1994	F	Accountant	1/9/2018	Masindi
20	1412	Atim	Nancy Rose	9/10/1980	F	Assistant Accountant	1/8/2018	Apac
21	1413	Nanozi	Carolyne	8/3/1990	F	Assistant Accountant	1/8/2018	Mityana
22	1414	Kobusingye	Agnes	16/11/1988	F	Assistant Accountant	1/8/2018	Kabarole
23	1415	Dheyongera	Daphine	13/2/1993	F	Personal Secretary	1/9/2018	Mpigi
24	1416	Kabahenda	Jackie	18/12/1985	F	Assistant Accountant	1/9/2018	Kabarole
25	1417	Nabutiti	Victoria	16/10/1992	F	Assistant Admin. Officer	1/9/2018	Bulambuli
26	1419	Nalwoga	Vennesa Sarah	22/4/1980	F	Assistant Invetory Officer	1/8/2018	Mukono
27	1420	Kateeba	Edith	26/5/1974	F	Secretary	1/8/2018	Kasese
28	1421	Sharita	Anna Maria	14/8/1980	F	Receptionist	1/8/2018	Kisoro
29	1422	Nalugya	Sheila Kahunde	4/11/1987		Receptionist	1/8/2018	Kabarole
30	1423	Nyangoma	Christine	23/3/1980	F	Receptionist	1/8/2018	Hoima
31	1426	Epedu	David	4/2/1972	M	Driver	1/8/2018	Soroti
32	1427	Okello	Moses Howard	27/9/1972	M	Driver	1/8/2018	Otuke
33	1428	Lubwama	Alfa	1/8/1969	M	Driver	1/8/2018	Wakiso
34	1429	Masolo	AbdulShakul	20/11/1987	M	Driver	1/8/2018	Kisoro
35	1430	Otto	Michael Stev. M	30/11/1992	M	Driver	1/9/2018	Gulu
36	1432	Ayebare	Serah Shinah	28/12/1984	F	Office Attendant	1/8/2018	Bushenyi
37	1433	Nabukeera	Faith	29/11/1990	F	Office Attendant	1/8/2018	Wakiso
38	1434	Birungi	Amida	1/5/1988	F	Office Attendant	1/8/2018	Nakasongola
39	1435	Bogere	Ismail	11/11/1982	M	Office Attendant	1/8/2018	Jinja
40	1437	Egabule	Justus	3/9/1985	M	Driver	1/3/2019	Arua
41	1438	Ssekabembe	Dennis	11/4/1990	M	Driver	1/3/2019	Mubende
42	1439	Atwine	John	4/9/1979	M	Driver	1/3/1019	Mityana
CODE:15 HUMAN RESOURCE								
43	152	Nalubowa	Flavia	19/8/1990	F	Senior Human Resource Officer	1/2/2020	Luwero
44	153	Bakendaki	Felista	14/7/1973	F	Human Resource Officer	1/8/2018	Masindi
CODE:16 CORPORATE AFFAIRS AND PUBLICITY								

45	162	Tumwikirize	Mary Busingye	25/81988	F	Public Relations Officer	1/8/2018	Kabale
46	163	Senyange	Wilfred	10/1/1989		Presenter	1/8/2018	Buikwe
CODE:17 LIBRARY AND ARCHIEVES								
47	171	Kibirige	Dean	2/12/1974	M	Head Archives & Library	1/10/2018	Wakiso
48	172	Noowe	Jacob B	6/3/1982	M	Libralian	1/8/2018	Mbarara
49	173	Kabaale	Malachi	7/7/1991	M	Librarian	1/8/2018	Wakiso
50	174	Mpumwire	Jenninah Karema	12/3/1990	F	Librarian	1/9/2018	Mbarara
51	175	Kirumira	Susan Sharon	20/3/1980	F	Records Officer	1/10/2018	Buikwe
52	176	Ndagire	Mariam	28/2/1990	F	Assistant Librarian	1/8/2018	Wakiso
53	177	Nansubuga	Mayi	18/8/1986	F	Assistant Records Officer	1/10/2018	Gomba
CODE:30 STAR TELEVISION								
54	301	Mugwanya	Ibrahim	25/10/1968	M	Manager, Star TV	1/9/2018	Mityana
55	302	Balaba	Michael	16/9/1983	M	Programs Officer	1/8/2018	Kalangala
56	303	Kagoro	Jacinta Tusiime-Asaba	9/8/1974	F	Producer	1/8/2018	Kabarole
57	304	Mugabi	Anthony	1/12/1983	M	Producer	1/8/2018	Mayuge
58	305	Kisubi	Jackson	10/10/1979	M	Producer	1/8/2018	Jinja
59	306	Kanyike	Hector	7/6/1983	M	Producer	1/8/2018	Mbarara
60	307	Mukasa	Christine Namatovu	25/5/1962	F	Presenter	1/8/2018	Luwero
61	308	Mugwanya	Abdul Majid	26/3/1971	M	Presenter	1/8/2018	Mukono
62	309	Katamba	Bilal Kiryowa	1/7/1976	M	Presenter	1/8/2018	Masaka
63	3010	Yanunulwa	Rebecca	25/9/1989	F	Presenter	1/8/2018	Iganga
64	3011	Sembajwe	Alfred	8/4/1991	M	Presenter	1/8/2018	Wakiso
65	3012	Bbale	Geovan	3/8/1984	M	Presenter	1/8/2018	Wakiso
66	3013	Kimbugwe	Brian	16/12/1989	M	Presenter	1/8/2018	Kamuli
67	3014	Asiimwe	Judith	5/5/1985	F	Graphics/Video Editor	1/8/2018	Kagadi
68	3015	Namuddu	Irene	12/12/1990	F	Graphics/Video Editor	1/8/2018	Mbarara
CODE:40 UBC TELEVISION								
69	401	Kiyimba	Ronald	2/1/1976	M	Manager UBC TV	1/3/2019	Luwero

70		402	Kyomuhendo	Fred	1/10/1975	M	Controller Programs	1/3/2019	Fortportal
71		403	Takali	Racheal	29/11/1969	F	Chief News Editor	1/9/2018	Jinja
72		404	Mudde	Kasajja Ramadhan	Apr-78	M	News Editor	1/9/2018	Mubende
73		405	Bukirwa	Rose	26/11/1969	F	News Editor	1/8/2018	Buikwe
74		406	Habimana	Deogratias	15/4/1964	M	News Editor	1/8/2018	Kisoro
75		407	Ahabyona	Francisco Xavier	18/8/1966	M	News Editor	1/8/2018	Hoima
76		408	Matovu	Sophia	28/7/1975	F	Production Coordinator	1/8/2018	Wakiso
77		4010	Rehema	Said Ali	28/6/1989	F	Producer	1/8/2018	Wakiso
78		4012	Kibirango	Ruben Mpiima	23/9/1980	M	Presenter	1/8/2018	Buikwe
79		4013	Lukomwa	Michael Jordan	4/1/1986	M	Presenter/News Anchor	1/8/2018	Wakiso
80		4014	Lukoma	Patricia	28/8/1977	F	Presenter/News Anchor	1/8/2018	Butambala
81		4015	Kizito	Henry Divosh	12/7/1980	M	Presenter/News Anchor	1/8/2018	Masaka
82		4016	Ngonzi	Rhoda	25/1/1989	F	Presenter/News Anchor	1/8/2018	Kamwenge
83		4017	Kirabo	Robert Nyonyintono	5/10/1983	M	Presenter/News Anchor	1/8/2018	Wakiso
84		4019	Masangano	Bellinda	29/5/1980	F	Presenter/News Anchor	1/8/2018	Jinja
85		4020	Wadulu	Anold Mark	26/6/1992	M	Producer/Presenter	1/8/2018	Wakiso
86		4021	Kyomugisha	Sharon	25/8/1995	F	Presenter/Anchor	1/8/2018	Kampala
87		4022	Nakitene	Marion	11/1/1991	F	Presenter/	1/8/2018	Buikwe
88		4023	Kalule	Calvin	16/10/1986	M	Presenter	1/8/2018	Kampala
89		4028	Mutonyi	Hilda	1/6/1979	F	Senior Reporter	1/8/2018	Manafa
90		4030	Sentamu	John	30/11/1976	M	Senior Reporter	1/8/2018	Mpigi
91		4031	Ngabo	Amon	10/6/1985	M	Senior Reporter	1/8/2018	Mbarara
92		4032	Nakuti	Adia	3/10/1981	F	Senior Reporter	1/8/2018	Bududa
93		4035	Kimono	Dorcus	21/2/1986	F	Senior Reporter	1/8/2018	Manafa
94		4036	Nanfuka	Faridah	10/6/1982	F	Reporter	1/8/2018	Gomba

95	4037	Nawonga	Suzan	18/4/1988	F	Reporter	1/8/2018	Manafa
96	4038	Kyeyune	Francis Senyonga	18/12/1982	M	Video Editor	1/8/2018	Wakiso
97	4039	Owino	Patrick	4/4/1982	M	Video Editor	1/8/2018	Tororo
98	4040	Nabaka	Grace Jackie	1/6/1987	F	Video Editor	1/8/2018	Buikwe
99	4041	Anyango	Hilda	5/4/1995	F	Video Editor	1/8/2018	Tororo
100	4042	Mulumba	Lydia	5/2/1983		Video Editor	1/8/2018	Mpigi
101	4043	Mutabazi	Peter Kaijuka	17/9/1987	M	Graphics Designer	1/8/2018	Rukungiri
102	4044	Otyeka	Sylvia	1/3/1983	F	Graphics Designer	1/8/2018	Nebbi
103	4046	Nakakoni	Elizabeth	17/8/1988	F	Sinologist	1/8/2018	Nakasongola
CODE:50 ENGINEERING								
104	501	Ampaire	Micheal	21/4/1978	M	Manager, Engineering	1/8/2018	Rukungiri
105	502	Bazalaki	Stella Cathy	28/2/1985	F	Studio Production Engineer	1/8/2018	Jinja
106	503	Omio	Abado Eliphaz	30/12/1983	M	Studio Production Engineer	1/8/2018	Pallisa
107	504	Nabakooza	Harriet	19/9/1976	F	Trans. Comm. Engineer	1/8/2018	Masaka
108	505	Nakandi	Racheal Margaret	27/2/1992	F	Maintainance Engineer	1/9/2018	Luwero
109	506	Ongima	Patrick	11/11/1986	M	Senior Systems Administrator.	1/8/2018	Apac
110	507	Genga	Joel Eric	3/3/1992	M	Estates Engineer	1/9/2018	Iganga
111	508	Kimanje	Michael	20/4/1986	M	Workshop Engineer	1/8/2018	Rukungiri
112	509	Ahamya	William	22/3/1991	F	IT Officer	1/9/2018	Mbarara
113	5010	Faba	Abdul Nassiri Siraje	20/5/1995	M	IT Officer	1/10/2018	Kamuli
114	5011	Kabagweri	Margret	6/4/1980	F	Floor Manager	1/8/2018	Kyenjojo
115	5012	Sseguya	Tonny	12/6/1988	M	Power Installation Generation Engineer	1/9/2018	Masaka
116	5013	Nekessa	Stella	3/6/1986	F	IT Technician	1/9/2018	Busia
117	5014	Kasego	Yahaya	19/5/1986	M	IT Technician	1/8/2018	Budaka
118	5016	Sekyanzi	Eric Erias	20/1/1982	M	Technician	1/10/2018	Mukono

119	5017	Bafoda	Fupa Nimrod	28/4/1965	M	Engineering Technician	1/10/2018	Kapuchorwa
120	5018	Namusisi	Christine	4/2/1962	F	Technician	1/8/2018	Wakiso
121	5019	Wafula	Patrick	20/2/1972	M	Technician	1/8/2018	Busia
122	5021	Namugera	Jane	1/1/1985	F	Technician	1/8/2018	Lwengo
123	5022	Nsiimenta	Primah	1/1/1991	F	Technician	1/9/2019	Mitoma
124	5023	Baguma	Richard	2/2/1992	F	Technician	1/8/2018	Kasese
125	5025	Rwatooro	Patrick	12/5/1969	M	Video Camera Operator	1/8/2018	Kyenjojo
126	5026	Sana	Annette	25/3/1983	F	Video Camera Operator	1/9/2019	Pallisa
127	5027	Mutebi	Brian	26/6/1987	M	Video Camera Operator	1/8/2018	Mukono
128	5028	Bukenya	Eria	4/12/1987	M	Video Camera Operator	1/8/2018	Nakasongola
129	5029	Nyonyintono	Isaac	13/3/1992	M	Video Camera Operator	1/8/2018	Wakiso
130	5030	Babalanda	Ivan	22/12/1993	M	Video Camera Operator	1/10/2018	Namutumba
131	5031	Jaluge	Henry	25/9/1993	M	Video Camera Operator	1/8/2018	Tororo
132	5032	Tumukunde	Allan Izaara	10/9/1981	M	Technician	1/10/2019	Kanungu
133	5033	Naturinda	Phionah	21/7/1989	F	Technician	1/10/2019	Rwampara
134	5034	Natukunda	Allen	23/10/1989	F	Technician	1/10/2019	Mubende
135	5035	Othieno	Bernard	6/6/1992	M	Technician	1/10/2019	Tororo
136	5036	Luwaga	Micheal	9/10/1994	M	Technician	1/10/2019	Kyotera
137	5037	Bakashaba	Enid	2/11/1993	F	Technician	1/10/2019	Bushenyi
138	5038	Kyebogola	Stanley Fred	31/12/1978	M	Technician	1/10/2019	Iganga
139	5039	Katureebe	Hilary	26/10/1995	M	Technician	1/10/2019	Mbarara
140	5040	Arinaitwe	Alex	6/10/1989	M	Technician	1/10/2019	Kamwenge
141	5041	Kanyike	Geoffrey	23/12/1992	M	Refrigeration Technician	1/10/2020	
CODE:51 SIGNET								
142	511	Byaruhanga	Godwin Jaime	10/6/1976	M	Manager, Signet, Business Dev't	1/9/2018	Kiryandongo

143	512	Muhereza	Bobrich Mwecumi	30/12/1974	M	Technical Manager,Signet	1/8/2018	Hoima
144	513	Nayiga	Irene	27/9/1987	F	Content Micro Wave Fibre-Optic Engineer	1/8/2018	Bukomansimbi
145	514	Okeng	Isaac	15/5/1985	M	Network & Comm. Eng	1/8/2018	Alebtong
146	516	Adepo	Polly	25/8/1986	M	Regional Engineer	1/8/2018	Serere
147	517	Arinaitwe	Elly	1/8/1984	M	Regional Engineer	1/8/2018	Ntungamo
148	518	Wasswa	Joseph Mark	7/12/1991	M	Technician	1/8/2018	Mukono
149	519	Wasswa	Mark Terry	29/9/1990	M	Technician	1/8/2018	Wakiso
150	5110	Adriko	Joel K	7/6/1962	M	Technician	1/8/2018	Nebbi
151	5111	Kyaligonza	Aloysious	10/4/1962	M	Technician	1/8/2018	Kyenjojo
152	5112	Alituha	Patrick	20/1/1979	M	Technician	1/8/2018	Hoima
153	5113	Ojongole	John Peter	21/9/1975		Technician	1/8/2018	Pallisa
154	5114	Natwongyera	Donozio	19/10/1987	M	Rigger	1/8/2018	Bushenyi
155	5115	Muziransa	Sadat	30/6/1980	M	Rigger	1/8/2018	Iganga
156	5116	Arineitwe	Evelyne	28/6/1995	F	Call centre Operator	1/10/2019	Kanungu
CODE:60 SALES AND MARKETING								
157	601	Odoch	William Stephen	15/11/1968	M	Sales & Marketing Mgr	1/3/2019	Pakwachi
158	602	Mirembe	Mourisha	23/6/1982	F	Sales Admin.	1/8/2018	Luuka
159	603	Bikorwomwe	Miriam	1/4/1982	F	Marketing Officer	1/8/2018	Rubirizi
160	604	Rwabugahya	Alfred	17/4/1977	M	Senior Sales & Marketing Officer	1/2/2019	Masindi
161	605	Katokabo	David	3/6/1988	M	Sales Officer	1/2/2019	Ntungamo
CODE:70 RADIOS								
CODE:RADIO NEWSROOM								
162	7011	Ndeezi	Doreen	20/9/1968	F	Manager, Radios Manager	1/8/2018	Bushenyi
163	7012	Musinguzi	Innocent	15/3/1979	M	Chief News Editor	1/8/2018	Kasese
164	7014	Naiga	Juliet	16/4/1981	F	News Editor	1/10/2018	Mukono
165	7015	Nambi	Catherin	6/8/1986	F	News Editor	1/10/2018	Luuka
166	7016	Mudondo	Eva	12/6/1986	F	Presenter/Reporter	1/10/2018	Iganga
167	7017	Mutekanga	Winfred	20/12/1986	F	Senior Presenter/Reporter	1/10/2018	Rubirizi
168	7018	Akatukunda	Moreen	1/8/1995	F	Reporter	1/10/2018	Rukungiri
169	7019	Nawangi	Rosemary	1/4/1987	F	Studio Producer	1/10/2018	Masaka
CODE:702. BUTEBO								
170	7021	Kiwanuka	Christopher	16/5/1977	M	Station Manager	1/10/2018	Mukono

171	7022	Bakira	Fupa Michael	12/2/1968	M	Programs Officer	1/10/2018	Kapuchorwa
172	7023	Naigaga	Mawerere Sarah	4/4/1974	F	Producer	1/10/2018	Kamuli
173	7024	Wandera	Bernard	24/12/1979	M	Presenter	1/10/2018	Busia
174	7026	Lugwire	Fred	2/8/1975	M	Presenter	1/10/2018	Iganga
175	7027	Kasango	Godfrey	29/9/1970	M	Presenter	1/10/2018	Iganga
176	7028	Ikino	J. Martha	8/6/1985	F	Presenter	1/10/2018	Kaberamaido
177	70210	Kagawa	Peter Cole	4/12/1985	M	Asst. Presenter/Rep.	1/10/2018	Namutumba
178	70211	Kiboya	Martin	1/1/1967	M	Asst. Presenter/Rep.	1/10/2018	Mbale
179	70212	Namaloba	Olivia	9/2/1982	F	Asst. Presenter/Rep.	1/10/2018	Mbale
180	70213	Etyang	John	7/4/1984	M	Asst. Presenter/Rep.	1/10/2018	Tororo
181	70214	Birungi	Christine Birabwa	25/12/1972	F	Asst. Presenter/Rep.	1/10/2018	Budaka
182	70215	Okou	Joseph	4/4/1990	M	Presenter	1/10/2018	Soroti
183	70216	Opolot	Jeremy	1/5/1985	M	Presenter	1/10/2018	Soroti
CODE:703. STAR FM								
184	7031	Bwanika	Charles S	27/7/1976	F	Station Manager	1/10/2018	Rakai
185	7032	Nassuna	Sharifa	10/12/1979	F	News Editor	1/10/2018	Butambala
186	7033	Kagolo	Robert	14/12/1980	M	Producer	1/10/2018	Mityana
187	7034	Nabachwa	Proscovia	15/9/1978	F	Producer	1/10/2018	Kalungu
188	7035	Babirye	Sarah	1/12/1984	F	Presenter	1/10/2018	Masaka
189	7036	Nalugya	Faridah Kulumba	8/7/1979	F	Presneter	1/10/2018	Butambala
190	7037	Mbabali	Isaac	26/1/1986	M	Presenter	1/10/2018	Butambala
191	7038	Kasasa	Ivan	23/3/1879	M	Presenter	1/10/2018	Luwero
192	7039	Namiiro	Pheona	1/1/1986	F	Presenter	1/10/2018	Mukono
193	70310	Bayola	Moses	17/11/1985	M	Asst. Presenter/Rep.	1/10/2018	Masaka
194	70311	Nakyanzi	Milly	11/1/1982	F	Asst. Presenter/Rep.	1/10/2018	Bukomansimbi
195	70312	Muwesi	Zacas	2/8/1989	M	Asst. Presenter/Rep.	1/10/2018	Mubende
196	70313	Namubiru	Agnes	4/4/1989	F	Reporter	1/10/2018	Wakiso
197	70314	Sebunya	Francis	20/8/1989	M	Studio Producer	1/10/2018	Masaka
CODE:704. MAGIC FM								

198		7041	Otai	Deogracious Peter	23/2/1982	M	Station Manager	1/10/2018	Soroti
199		7042	Masika	Lauryn	8/8/1987	M	Presenter	1/10/2018	Kasese
200		7043	Kyazze	Tonny	7/7/1981	M	Presenter	1/10/2018	Kampala
201		7044	Osipo	Benjamin Egesa	8/6/1987		Presenter	1/10/2018	Busia
202		7045	Wamboya	Zakariya	14/3/1984	M	Presenter	1/10/2018	Mbale
203		7046	Mukasa	Michael Mubiru	20/11/1983	M	Asst. Presenter/Reporter	1/10/2018	Kampala
CODE:705. WEST NILE								
204		7051	Kareyo	Lydia	1/10/1986	F	Presenter	1/10/2018	Moyo
205		7052	Jawiyambe	Emmanuel	25/12/1964	M	Asst. Presenter/Rep.	1/10/2018	Zombo
206		7053	Okumu	Richard	27/3/1970	M	Asst. Presenter/Rep.	1/10/2018	Nebbi
207		7054	Anziku	Adam	25/4/1986	M	Asst. Presenter/Rep.	1/10/2018	Arua
208		7056	Liki	Michael	30/9/191989	M	Asst. Presenter/Rep.	1/10/2018	Nebbi
209		7057	Mawa	Robert	27/11/1969	M	Asst. Presenter/Rep.	1/10/2018	Arua
CODE:706. BURULI FM								
210		7061	Atwine	Catherine	19/9/1984	F	Program Officer	1/10/2018	Mbarara
211		7062	Matwara	Samuel	12/5/1980	M	Presenter	1/10/2018	Nakasongola
212		7063	Kayemba	Peter	4/8/1990	M	Presenter	1/10/2018	Nakasongola
213		7064	Naluyulu	Happy Sylvia	30/8/1984	F	Presenter	1/10/2018	Nakasongola
214		7065	Luwedde	Dorothy	15/5/1993	F	Asst. Presenter/Rep.	1/10/2018	Nakasongola
215		7066	Nakyagaba	Florence	10/10/1968	F	Asst. Presenter/Rep.	1/10/2018	Nakasongola
216		7067	Kawesi	Samuel	11/3/1980	M	Asst. Producer	1/10/2018	Nakasongola
CODE:707. UBC WEST								
217		7071	Barusya	Aggrey	2/3/1980	M	Station Manager	1/10/2018	Kabale
218		7072	Natukunda	Maureen	11/10/1980	F	Programs Officer	1/10/2018	Kiruhura
219		7073	Ntakirutimana	Jenipher	15/1/1969	F	Presenter	1/10/2018	Kisoro
220		7074	Tweteise	Prisca Kibirango	16/2/1984	F	Presenter	1/10/2018	Kabale

221	7075	Akampurira	Alex	12/12/1990	M	Presenter	1/10/2018	Kisoro
222	7076	Kirungi	Sylvia	22/10/1984	F	Asst. Presenter/Rep.	1/10/2018	Hoima
223	7077	Muhangi	Joash	10/10/1969	M	Asst. Presenter/Rep.	1/10/2018	Rwampara
224	7078	Mugabe	Robert	13/6/1978	M	Asst. Presenter/Rep.	1/10/2018	Kamwenge
225	7079	Oteebwa	Lynnete Rachael	6/8/1984	F	Asst. Presenter/Rep.	1/10/2018	Ntungamo
226	70710	Lukanga	Stephen Mayanja	4/12/1988	M	Asst. Presenter/Rep.	1/10/2018	Kabarole
227	70711	Nuwagira	Ronald Mwine Fred	20/3/1989	M	Asst. Presenter/Rep.	1/10/2018	Ntungamo
228	70712	Kasujja	Edward	9/2/1989	M	Asst. Producer	1/10/2018	Sembabule
CODE:708. UBC RED								
229	7081	Musimenta	Allen	15/5/1965	F	Station Manager	1/10/2018	Bushenyi
230	7082	Yiga	Francis Masajjage	14/3/1976	M	Programs Officer	1/10/2018	Kayunga
231	7084	Achiro	Jackline Rebecca	25/11/1984	F	Presenter	1/10/2018	Kitugmu
232	7085	Apilli	Teddy	1/10/191984	F	Presenter	1/10/2018	Oyam
233	7086	Ngobi	George William	1/5/1974	M	Presenter	1/10/2018	Iganga
234	7087	Migisha	Bob Brian	9/9/1984	M	Asst Presenter/Reporter	1/10/2018	Mbarara
235	7088	Monday	Godfrey A. Amazima	5/3/1985	M	Presenter	1/10/2018	Kumi
CODE:709. VOICE OF BUNDIBUGYO								
236	7091	Gay	Mary	6/3/1986	F	Programs Officer	1/10/2018	Bundibugyo
237	7092	Masika	Doreen	10/3/1984	F	Presenter	1/10/2018	Bundibugyo
238	7093	Kisembo	John	6/1/1979	M	Presenter	1/10/2018	Bundibugyo
239	7094	Aguma	Steven	11/9/1967	M	Asst. Presenter/Reporter	1/10/2018	Bundibugyo
240	7095	Tibesigwa	Rajab	11/9/1967	M	Asst. Presenter/Reporter	1/10/2018	Bundibugyo
241	7096	Nyamwongera	Geofrey	1/1/1990	M	Asst. Presenter/Reporter	1/10/2018	Bundibugyo
242	7097	Baluku	Mordecai	23/12/1979	M	Asst. Presenter/Reporter	1/10/2018	Bundibugyo
CODE:7010. NGEYA								
243	70101	Thembo	James	2/2/1976	M	Programs Officer	1/10/2018	Kasese
244	70102	Tibara	Rusia	7/12/1979	F	Presenter	1/10/2018	Kasese
245	70103	Masereka	Linnard	21/5/1985	M	Presenter	1/10/2018	Kasese
246	70104	Kikama	Ram	23/12/1993	M	Asst. Presenter/Reporter	1/10/2018	Kasese

247	70105	Balicwamu	Aaron	5/11/1995	M	Asst. Presenter/Reporter	1/10/2018	Kasese
248	70106	Kasyakulhu	Julius	22/2/1988	M	Asst. Presenter/Reporter	1/10/2018	Kasese
CODE:7013 TOTORE.								
249	70131	Lokwii	Anna Mary	22/3/1982	F	Programs Officer	1/10/2018	Napak
250	70132	Amollo	Evalyne	3/7/1993	F	Presenter	1/10/2018	Abim

Appendix 2: Pension Lists

Appendix 3: Staff Recruitment Plan

UBC STRUCTURE

MANAGING DIRECTOR'S OFFICE

S/NO	DESIGNATION/TITLE	APPROVED POSITIONS	FILLED POSITIONS	VACANT POSTS	SCALE	GROSS SALARY	TOTAL ANNUAL SALARY AS PER ESTABLISHMENT	TOTAL ANNUAL SALARY AS PER FILLED POSITIONS	REMARKS
1	Managing Director	1	1	0	UBC 1	14,500,000	174,000,000	174,000,000	Filled
2	Operations Officer	1	0	1	UBC 6	1,250,000	15,000,000	0	Vacant
3	Senior Dersonal Secretary	1	1	0	UBC 6	2,300,000	27,600,000	27,600,000	Filled
4	Office Assistants	1	0	1	UBC 8	510,000	6,120,000	0	Vacant
		4	2	2					
DEPUTY MANAGIING DIRECTOR'S OFFICE (OPERATIONS)							222,720,000	201,600,000	
1	Deputy Managing Director	1	1	0	UBC 2	13,500,000	162,000,000	162,000,000	Filled
2	Personal Secretary	1	0	1	UBC 6	1,250,000	15,000,000	0	Filled
3	Office Assistants	1	0	1	UBC 8	510,000	6,120,000	0	Vacant
		3	1	2			0	0	
LEGAL							183,120,000	162,000,000	
1	Corporation Secretary	1	1	0	UBC 4	5,100,000	61,200,000	61,200,000	Filled
2	Senior Legal Officer	1	0	1	UBC 5	2,300,000	27,600,000	0	Vacant
3	Legal Officer	2	1	1	UBC 6	2,500,000	60,000,000	30,000,000	Vacant
4	Court Clerk	1	0	1	UBC 7	800,000	9,600,000	0	Vacant
		5	2	3				0	
AUDIT							158,400,000	91,200,000	
1	Risk & Internal Audit Manager	1	1	0	UBC 4	5,100,000	61,200,000	**61,200,000**	Filled
2	Internal Auditor	2	1	1	UBC 5	4,600,000	110,400,000	**55,200,000**	One Vacant
		3	**2**	**1**			**171,600,000**	**116,400,000**	
FIN. AND ADMIN. DIRECTORATE								0	
1	Director Finance & Admin.	1	1	0	UBC 3	12,500,000	150,000,000	150,000,000	Filled

2	Personal Secretary	1	1	0	UBC 6	1,250,000	15,000,000	15,000,000	Filled
3	Office Assistants	1	0	1	UBC 8	510,000	6,120,000	0	Vacant
		3	**2**	**1**					
FINANCE							**171,120,000**	**165,000,000**	
1	Manager, Finance & Revenue	1	1	0	UBC 4	5,100,000	61,200,000	61,200,000	Filled
2	Management Accountant	1	0	1	UBC 5	2,300,000	27,600,000	0	Vacant
3	Budget & Revenue Mobilization Officer	1	0	1	UBC 6	1,250,000	15,000,000	0	Vacant
4	Accountants	3	2	1	UBC 6	6,000,000	216,000,000	144,000,000	One Vacant
5	Assistant Accountants	3	4	0	UBC 7	4,800,000	172,800,000	230,400,000	Filled
6	Cashier	2	0	2	UBC 7	1,600,000	38,400,000	0	Vacant
		11	**7**	**5**					
	ADMINISTRATION						**531,000,000**	**435,600,000**	
1	Senior Administrative Officer	2	2	0	UBC 5	4,600,000	110,400,000	110,400,000	Filled
2	Administrative Officer	1	1	0	UBC 6	1,250,000	15,000,000	15,000,000	Filled
3	Administrative Officer, T/port	1	1	0	UBC 6	1,250,000	15,000,000	15,000,000	Filled
4	Asst. Administrative Officer	2	1	1	UBC 8	1,600,000	38,400,000	19,200,000	One Vacant
5	Security Officer	1	0	1	UBC 6	1,250,000	15,000,000	0	Vacant
6	Assistant Security Officer	2	1	1	UBC 8	510,000	12,240,000	6,120,000	One Vacant
7	Secretary	1	1	0	UBC 7	800,000	9,600,000	9,600,000	Filled
8	Driver	10	8	2	UBC 8	5,100,000	612,000,000	489,600,000	Two vacant
9	Receptionist	4	3	0	UBC 8	2,040,000	97,920,000	73,440,000	One Vacant
10	Office Assistants	4	4	0	UBC 8	2,040,000	97,920,000	97,920,000	Filled
		28	**22**	**5**					
	PROCUREMENT						**1,023,480,000**	**836,280,000**	
1	Procurement Manager	1	0	0	UBC 4	5,100,000	61,200,000	0	Vacant
2	Senior Procurement Officer	1	1	0	UBC 5	2,300,000	27,600,000	27,600,000	Filled
3	Procurement Officer	1	2	0	UBC 6	2,500,000	30,000,000	60,000,000	Filled
		2	**3**	**0**					
	STORES						**118,800,000**	**87,600,000**	
1	Inventory Officer	1	0	1	UBC 6	1,250,000	15,000,000	0	Vacant
2	Assistant Inventory Officer	1	1	0	UBC 7	800,000	9,600,000	9,600,000	Filled
		2	**1**	**1**				0	
HUMAN RESOURCE							**24,600,000**	**9,600,000**	
1	Human Resource Manager	1	0	1	UBC 4	5,100,000	61,200,000	0	Vacant
2	Senior Human Resource Officer	1	1	0	UBC 5	2300000	27,600,000	27,600,000	Filled
3	Human Resource Officer	1	1	0	UBC 6	2,000,000	24,000,000	24,000,000	Filled
		3	**2**	**1**					

							112,800,000	51,600,000	
MARKETING & BUSINESS DEV'T									
1	Sales & Marketing Manager	1	1	0	UBC 4	5,100,000	61,200,000	61,200,000	Filled
2	Senior Sales Officer	1	1	0	UBC 5	2,300,000	27,600,000	27,600,000	Filled
3	Sales Officers	2	1	1	UBC 6	1,250,000	30,000,000	15,000,000	One Vacant
4	Marketing Officer	1	1	0	UBC 6	1,250,000	15,000,000	15,000,000	Filled
5	Sales Administrator	1	1	0	UBC 6	1,250,000	15,000,000	15,000,000	Filled
		6	**5**	**1**					
CORPORATE AFFAIRS							148,800,000	133,800,000	
1	Manager Communications & PR	1	1	0	UBC 4	5,100,000	61,200,000	61,200,000	Filled
2	Public Relations Officer	1	1	0	UBC 6	1,250,000	15,000,000	15,000,000	Filled
3	Social Media Coordinator	1	0	1	UBC 7	800,000	9,600,000	0	Vacant
		3	**2**	**1**					
LIBRARY & ARCHIVES							85,800,000	76,200,000	
1	Head of Library & Archives	1	1	0	UBC 5	2,300,000	27,600,000	27,600,000	Filled
2	Librarian	3	3	0	UBC 6	3,750,000	135,000,000	135,000,000	Filled
3	Assistant Librarian	1	1	0	UBC 7	800,000	9,600,000	9,600,000	Filled
4	Records Officer	1	1	0	UBC 6	1,250,000	15,000,000	15,000,000	Filled
5	Asistant Records Offcier	1	1	0	UBC 7	800,000	9,600,000	9,600,000	Filled
		7	**7**	**0**					
UBC TV							196,800,000	196,800,000	
1	Station Manager, UBC TV	1	1	0	UBC 4	5,100,000	61,200,000	61,200,000	Filled
2	Manager News Bureau	1	0	1	UBC 4	5,100,000	61,200,000	0	Vacant
3	Controller Programs	1	1	0	UBC 5	2,300,000	27,600,000	27,600,000	Filled
4	Head of Sports Desk	1	0	1	UBC 5	2,300,000	27,600	0	Vacant
5	Chief News Editors TV & Radio	2	2	0	UBC 5	4,600,000	110,400,000	110,400,000	Filled
6	News Editor	4	4	0	UBC 6	5,800,000	278,400,000	278,400,000	Filled
7	Graphics Designer	5	2	3	UBC 6	6,250,000	375,000,000	150,000,000	Vacant
10	Content Quality Controller	1	0	0	UBC 5	2,300,000	27,600,000	0	Vacant
11	Production Coordinator	1	1	0	UBC 6	1,500,000	18,000,000	18,000,000	Filled
12	Producers	5	1	4	UBC 6	6,750,000	405,000,000	81,000,000	Three vacant
13	Assistant Producers	4	0	4	UBC 7	3,200,000	153,600,000	0	Vacant
13	News Cast Director	1	0	1	UBC 6	1,250,000	15,000,000	0	Vacant
15	Asst. Graphics Editor	5	0	5	UBC 7	4,000,000	240,000,000	0	Vacant
16	Video Camera operator	15	7	8	UBC 7	12,000,000	2,160,000,000	1,008,000,000	Eight vacant
17	Floor Manager	2	1	1	UBC 6	1,250,000	30,000,000	15,000,000	One Vacant
18	Web Content Controller	2	0	2	UBC 7	1,600,000	38,400,000	0	Vacant
19	Video Editor	5	4	1	UBC 7	4,000,000	240,000,000	192,000,000	One Vacant

20	Make up & Wardrobe Artist	1	0	1	UBC 7	800,000	9,600,000	0	Vacant
21	Senior Reporters	6	6		UBC 6	7,500,000	540,000,000	540,000,000	Filled
22	Reporters	5	2	3	UBC 7	4,000,000	240,000,000	96,000,000	Three vacant
23	Presenters/Anchors	9	12	0	UBC 6	15,000,000	1,620,000,000	2,160,000,000	Three vacant
24	Sinologists	2	1	1	UBC 7	1,600,000	38,400,000	19,200,000	One Vacant
		79	**45**	**36**				**0**	
STAR TELEVISION							**6,717,000,000**	**4,756,800,000**	
1	Station Manager, Star TV	1	1	0	UBC 4	5,100,000	61,200,000	61,200,000	Filled
2	Programs Officer	1	1	0	UBC 6	1,500,000	18,000,000	18,000,000	Filled
3	News Editor	1	0	1	UBC 6	1,450,000	17,400,000	0	Vacant
4	Producer	4	4	0	UBC 6	1,350,000	64,800,000	64,800,000	Filled
5	Assistant Producer	2	0	2	UBC 7	800,000	19,200,000	0	Vacant
6	Graphics/Video Editor	2	2	0	UBC 7	800,000	19,200,000	19,200,000	Filled
7	Reporters	5	0	5	UBC 7	800,000	48,000,000	0	Vacant
8	Assistant Reporter	3	0	3	UBC 8	510,000	18,360,000	0	Vacant
9	Presebters	5	7	0	UBC 6	1,250,000	75,000,000	105,000,000	Filled
10	Sinologists	1	0	1	UBC 7	800,000	9,600,000	0	Vacant
		25	**15**	**12**				**0**	
RADIO DEPARTMENT							**350,760,000**	**268,200,000**	
1	Manager Radios	1	1	0	UBC 4	5,100,000	61,200,000	61,200,000	Filled
2	Station Managers	7	5	0	UBC 5	2,300,000	193,200,000	138,000,000	Two vacant
3	Programs Officers	8	7	1	UBC 6	1,500,000	144,000,000	126,000,000	One Vacant
4	Producers	4	3	1	UBC 6	1,350,000	64,800,000	48,600,000	One Vacant
5	Assistant Producers	2	2	0	UBC 7	800,000	19,200,000	19,200,000	Filled
6	Studio Producers	2	2	0	UBC 7	800,000	19,200,000	19,200,000	Filled
7	News Editors	3	3	0	UBC 7	800,000	28,800,000	28,800,000	Filled
8	Senior Reporter	1	1	0	UBC 6	1,250,000	15,000,000	15,000,000	Filled
9	Reporters	5	2	3	UBC 7	800,000	48,000,000	19,200,000	Three vacant
10	Assistant Reporters	2	0	2	UBC 8	510,000	12,240,000	0	Vacant
		35	**26**	**7**				**0**	
RADIO PRESENTERS/ REPORTERS							**605,640,000**	**475,200,000**	

	UBC MAGIC FM							0	
1	Presenters/Reporters	4	4	0	UBC 6	1,250,000	60,000,000	60,000,000	Filled
2	Assistant Presenters/Reporters	3	1	2	UBC 7	800,000	28,800,000	9,600,000	Two vacant
		7	**5**	**2**				0	
	UBC BUTEBO						88,800,000	69,600,000	
1	Presenters/Reporters	**11**	7	4	UBC 6	1,250,000	165,000,000	105,000,000	Four vacant
2	Assistant Presenters/Reporters	**5**	6	0	UBC 7	800,000	48,000,000	57,600,000	Filled
		16	**13**	**4**				0	
	UBC RED						213,000,000	162,600,000	
1	Presenters/Reporters	6	4	2	UBC 6	1,250,000	90,000,000	60,000,000	Two vacant
2	Assistant Presenters/Reporters	2	3	0	UBC 7	800,000	19,200,000	28,800,000	One Vacant
		8	**7**	**2**				0	
	UBC WEST						109,200,000	88,800,000	
1	Presenters/Reporters	5	3	2	UBC 6	1,250,000	75,000,000	45,000,000	Filled
2	Assistant Presenters/Reporters	5	6	0	UBC 7	800,000	48,000,000	57,600,000	Filled
		10	**9**	**2**				0	
	UBC STAR FM						123,000,000	102,600,000	
1	Presenters/Reporters	6	5	1	UBC 6	1,250,000	90,000,000	75,000,000	One Vacant
2	Assistant Presenters/Reporters	4	3	1	UBC 7	800,000	38,400,000	28,800,000	One Vacant
		10	**8**	**2**				0	
	UBC TOTORE FM						128,400,000	103,800,000	
1	Presenters/Reporters	3	1	2	UBC 6	1,250,000	45,000,000	15,000,000	Two vacant
2	Assistant Presenters/Reporters	2	0	2	UBC 7	800,000	19,200,000	0	Two vacant
		5	**1**	**4**				0	
	UBC BURULI FM						64,200,000	15,000,000	
1	Presenters/Reporters	4	3	1	UBC 6	1,250,000	60,000,000	45,000,000	One Vacant
2	Assistant Presenters/Reporters	4	2	2	UBC 7	800,000	38,400,000	19,200,000	Two vacant
		8	**5**	**3**				0	
	UBC VOICE OF BUNDIBUGYO						98,400,000	64,200,000	
1	Presenters/Reporters	3	2	0	UBC 6	1,250,000	45,000,000	30,000,000	Filled
2	Assistant Presenters/Reporters	3	4	0	UBC 7	800,000	28,800,000	38,400,000	Filled
		6	**6**	**0**				0	
	UBC WEST NILE						73,800,000	68,400,000	
1	Presenters/Reporters	2	1	0	UBC 6	1,250,000	30,000,000	15,000,000	Filled
2	Assistant Presenters/Reporters	3	4	0	UBC 7	800,000	28,800,000	38,400,000	Filled
		5	**5**	**0**				0	
	UBC NGEYA FM						58,800,000	53,400,000	
1	Presenters/Reporters	3	2	0	UBC 6	1,250,000	45,000,000	30,000,000	Filled

2	Assistant Presenters/Reporters	2	3	0	UBC 7	800,000	19,200,000	28,800,000	Filled
		5	**5**	**0**				0	
								0	
ENGINE ERING							64,200,000	58,800,000	
1	Manager, Engineering	1	1	0	UBC 4	5,100,000	61,200,000	61,200,000	Filled
2	Studio & Production Engineer	2	2	0	UBC 5	2,300,000	55,200,000	55,200,000	Filled
3	Transmission & Comm. Eng.	1	1	0	UBC 5	2,300,000	27,600,000	27,600,000	Filled
4	Estates Engineer	1	1	0	UBC 6	1,250,000	15,000,000	15,000,000	Filled
5	Maintainance & Projects Engineer	1	1	0	UBC 5	2,300,000	27,600,000	27,600,000	Filled
6	Workshop Engineer	1	1	0	UBC 6	1,250,000	15,000,000	15,000,000	Filled
7	Regrigeration Technician	1	1	0	UBC 7	800,000	9,600,000	9,600,000	Filled
8	Technicians	15	15	0	UBC 7	800,000	144,000,000	144,000,000	Filled
9	Senior Systems Administrator	1	1	0	UBC 5	2,300,000	27,600,000	27,600,000	Filled
10	IT Officer	2	2	0	UBC 6	1,250,000	30,000,000	30,000,000	Filled
11	IT Technicians	2	3	0	UBC 7	800,000	19,200,000	28,800,000	Filled
12	Riggers	2	2	0	UBC 7	800,000	19,200,000	19,200,000	Filled
		30	**31**	**0**				0	
SIGNET DEPAR TMENT							451,200,000	460,800,000	
1	Manager Signet & Business Dev't	1	1	0	UBC 4	5,100,000	61,200,000	61,200,000	Filled
2	Technical Manager, Signet	1	1	0	UBC 5	2,300,000	27,600,000	27,600,000	Filled
3	Content Micro Wave Link & Fibre Optic Engineer	1	1	0	UBC 5	2,300,000	27,600,000	27,600,000	Filled
4	Network & Comm. Engineer	1	1	0	UBC 5	2,300,000	27,600,000	27,600,000	Filled
5	Power Installation Generation Engineer	1	1	0	UBC 6	1,250,000	15,000,000	15,000,000	Filled
6	Software & IT Engineer	1	0	1	UBC 6	1,250,000	15,000,000	0	vacant
7	Call Centre Operator	4	1	3	UBC 8	800,000	38,400,000	9,600,000	Three vacant
8	Regional Engineer	4	2	2	UBC 6	1,250,000	60,000,000	30,000,000	Two vacant
9	Technician	9	6	3	UBC 7	800,000	86,400,000	57,600,000	Three vacant
10	Refrigiration Technician	1	1	0	UBC 7	800,000	9,600,000	9,600,000	vacant
		24	**15**	**9**			**368,400,000**	**265,800,000**	
		353	**254**	**106**	**0**	**0**	**12,663,840,000**	**9,577,680,000**	**0**

APPROVED POSITIONS	FILLED POSITIONS	VACANT POSTS	TOTAL ANNUAL SALARY AS PER ESTABLISHMENT	TOTAL ANNUAL SALARY AS PER FILLED POSITIONS
353	254	106	12,663,840,000.00	9,577,680,000

Deficit   **3,086,160,000**

UGANDA INSTITUTE OF INFORMATIONAND COMMUNICATIONS TECHNOLOGY

(NON-VOTE)

MINISTERIAL POLICY STATEMENT FY 2021/22

MARCH 2021

1.0 INTRODUCTION

Uganda Institute of Information and Communications Technology (UICT) was founded in 2000 by Uganda Communications Commission (UCC). This was in fulfillment of UCC's mandate; to establish, manage and operate a communication services training center, as spelt out in section 5 (z) of the Uganda Communications Act, 1997. In line with this mandate, the assets of the former UPTC Training School were invested in UCC and that is where the Institute is located, at: Plot 9 –21 Port Bell Road, Nakawa. Therefore, UICT is a successor Institute to the Uganda Posts and Telecommunications Training School established in 1965 by the then East African Posts and Telecommunications as a regional training center.

Following the enactment of The Universities and Other Tertiary Institutions Act 2001, the Institute was expected to operate within the provisions of this Act. Consequently, The Universities and Other Tertiary Institutions (Establishment of Uganda Institute of Information and Communications Technology)Statutory Instrument No. 79 of October 2005, was issued by then Minister of Education, Science, Technology and Sports. UICT is now a Public Tertiary institution under the Ministry of Education and Sports and subject to the Universities and Other Tertiary Institutions Act 2001.

The management of UICT was transferred from the Ministry of Education, Science, Technology and Sports to the Ministry of Information and Communications Technology on November 29, 2007. This followed a Cabinet decision and the subsequent directive from the Prime Minister to the Ministry of Education and Sports to make the transfer. The Uganda Communications Act, 2013 under Section 5 (W) mandates UCC to operate and manage the Institute.

1.1   THE VISION
To be a leading center of excellence supporting ICT-enabled human development in Uganda and beyond.

1.2 THE MISSION
To provide high quality market-driven skills based training, research, innovation, pre-incubation and consultancy that support a knowledge society.

1.3 STRATEGIC DIRECTION
The institute is transforming into a regional center of excellence (CoE) that will support ICT skills based training and learning; research/innovation/pre-incubation and quality ICT consultancy services. The strategic plan 2016/21 and master plan 2016/26 implementation roadmap is premised on four major phases that include:

   (i)   **Phase 1**: Reengineering / Building Institutional Readiness (Year 1): that aims at **c**reating an enabling environment for the CoE through acquisition of ICT/Physical infrastructure, finances, human resource, Curriculum, systems process work flows and policies and conducive legal framework.

   (ii) **Phase 2:** Consolidation (Year 2 & 3): that aims at introducing new training, research, innovation and incubation programs: This includes phasing out old programs and streamlining Processes / Operational Controls. The key outputs include: curriculum review and development; research/innovation/ pre-incubation/ consultancy framework and system workflows.

(iii) Phase 3: Continuous Improvement / Sustainable Growth: (Year 4): aimed at improving quality of service delivery based on a standardized quality assurance framework. The key outputs include among others: reduced skills gaps in the country; increased cost effective marketable ICT solutions; and improved quality of service through quality partnership.

(iv) Phase 4: Excellence (Year 5): that aims at attaining and maintaining the Institute stature as a Centre of Excellence. The major output is to produce critical mass of ICT skilled Ugandans and industry ready workforce to support the ICT development ecosystem to achieve the National goals.

The Institute strategic plan 2016/2017 to 2020/2021 is premised on three strategic goals with specific objectives as indicated in Table 1:

Table 1: Strategic Plan Goal & Objectives

	STRATEGIC GOALS		OBJECTIVES
1	Enhancing ICT skills Training and learning through inclusion and use	a.	To provide student centered ICT Skills- based training and learning programs that meet both national and international standard.
		b.	Develop, strengthen. and build capacity deliver ICT training
		c.	Create a modern learning, research and innovation environment by providing a cost effective, commercially focused and fit-for purpose Infrastructure
		d.	To develop and deliver curricula that focus on work place requirements, soft skills and specialized ICT training, targeting different groups
		e.	Provide ICT Professional Certification
2	Enhance ICT Knowledge Transformation, development and utilization through research, innovation and Pre Incubation.	a.	Transform Research and Innovation into Marketable products
		b.	Create an Incubation program that will address the key issues of entrepreneurial culture in the region, in regard to facilitating creation of enterprise start-ups; micro, small, medium-sized enterprise (MSME), handholding support till the enterprise matures.
3	Foster capacity to provide support services through collaboration and Partnerships.	c.	Increase partnerships, collaborations and networks with public and private Institutions.
		a.	Adopt Public Private Partnerships (PPP) development model of Infrastructure enhancement

2.0 PAST INSTITUTIONAL ACHIEVEMENTS FOR QUARTER 2 FY 2020/2021 & PERFORMANCE FY 2019/20

The past institutional achievement for the Quarter 2 for FY 2020/21 is detailed into the overall institutional sector contribution (Section 2.1) and specific achievements (Section 2.2).

2.1 INSTITUTE SECTOR CONTRIBUTION

In line with Strategy 1 in Section 4.4 (b) of the ICT Sector Strategy and Investment Plan for 2015 to 2020, major key performance highlights towards building a critical mass of ICT skilled Ugandans and industry ready workforce are indicated in Table 2:

Table 2: Physical Performance   for Quarter 2 FY 2020/21

No.	Target – Q2 2020/21	Performance – Q2 2020/21	Comments
Provide ICT & Management specialized short course training programs & professional certifications.			
1	a) 700& 50 participants trained in ICT & Management specialized short courses respectively. b) 50 participants certified in ICT & MGT short courses	a) Trained 764 participants from 95 Districts in ICT Digital Literacy using eLearning b) 1,292 trained in the Coursera workforce recovery initiative training	Both trainings were conducted online
2	a) 100 participants certified in Professional Courses	a) 325 participants were Certified in ICDL of which 12 are ToTs	The certifications were conducted online
Admit and Register students for FY/s 2018/2019, 2019/2020 & 2020 /2021 for Diploma and Certificate Course			
1	a) 331 students registered for Year II Semester II Cohort 2018/2019	a) 389 students registered for Year II Semester II Cohort 2018/2019	a) The Covid-19 Lockdown of Academic Institutions affected admission and registration of students. The balance are accessing online content (not attending live classes) b) 483 students confirmed willingness to participate in the E-learning during the Student's readiness survey
	b) 428 students registered for Year II Semester I Cohort 2019/2020	b) 358 students registered for Year II Semester I Cohort 2019/2020	
	c) 348 students registered for Year I Semester I AY 2020/21	d) 227 students registered for Year I Semester I AY 2020/21	
	Integrate ICT in Institute business processes		

No.	Target – Q2 2020/21	Performance – Q2 2020/21	Comments
1	100% of AIMS Commissioned	a) 100 % of AIMS targeted modules rolled (admissions, registration ,results management, program course manager, ID system & financial modules) b) AIMS was integrated with the Banking System.	Transcripts & Certificates, tracking of retakes, time table, hostel manager and HR administration, stores management, asset management modules will be commissioned in the 3rd Quarter.
2	100% of ODEL system developed	a) The eCampus LMS developed 100% b) Undertook a Survey of Students and Lecturers readiness for ODEL as a requirement by NCHE for emergency ODEL teaching and learning delivery mechanism	LMS is being used for online learning & teaching for cohort AY 2019/2020 & Cohort AY 2020/21
3	100% of ICT systems Audit & optimization completed	100% of Phase-1 ICT systems Audit & optimization has been completed.	New LAN installed, upgrade of servers computing resources, installation of UPS and Switches
4	100% of business continuity and disaster preparedness systems commissioned	100% of business continuity and disaster preparedness systems was commissioned	100% of business server mirroring,
Review and development of Curricula for both short specialized and long training programs			
1	a) 100% of curricula needs assessment completed b) 11 relevant programs reviewed, five for MGT and six for ICT.	a) The needs assessment was completed 100% b) 11 relevant MGT and six for ICT. programs were reviewed to get re-accreditation by NCHE by Dec 2021	a) This is going to be updated continuously in line with emerging trends and market needs b) The reviews were conducted internally and externally through consultative and validation workshops

No.	Target – Q2 2020/21	Performance – Q2 2020/21	Comments
2	10 short specialized training programs reviewed, 5 for ICT & 5 for MGT	a) 30 New Short market driven specialized courses were identified in consultation with Key Stakeholders b) 10 short specialized training programs have been reviewed, 5 for ICT & 5 for MGT	The ICT Areas include among others: CIO, e-Government, Data Science, 4IR Technologies, Information Security, creative writing, ICT Professionals Course, life skills, etc.
Create a modern learning, research and innovation environment by providing a cost effective, commercially focused and fit-for purpose Infrastructure and services		
1	65% of hostel renovation works completed	a) The Student Hostel renovation works were 100% completed and the project was handed over on 17th February 2021.	
2	Operationalize the Multi-media Lab	b) The Multimedia Lab was operationalized and is being used to record Lectures.	This was operationalized to ensure readiness for ODeL as well as for students practical
3	100% Readiness for resumption of finalists	a) The Institute is 100% ready for resumption b) A Standard Operating Procedure was developed c) A resumption plan was developed d) All necessary tools, materials and infrastructure was put in place e) A Covid-19 and resumption Taskforce was put in place to f) An Inspection was conducted for the readiness of UICT resume teaching for finalists	Finalist completed their exams in December 2020

No.	Target – Q2 2020/21	Performance – Q2 2020/21	Comments
	70% Readiness for conducting emergency ODel	a) 70% ready for conducting ODeL b) Undertook a Survey of Students and Lecturers readiness for ODEL as a requirement by NCHE for emergency ODEL teaching and learning delivery mechanism c) Developed draft SOPs for ODeL d) Put in place an ODeL Learner support system e) A Learning Management System is in place	a) LMS is being applied for online learning & teaching for cohort AY 2019/2020 & Cohort AY 2020/21 b) Students are expected to report for face to face practical sessions in March 2021.
**Objective 1: Build alliances with academia , ICT vendors & industry partners to support the Institute mandate of training, applied research, innovation & consultancy**		
1	At least 4 MoUs/Agreements signed and operationalized	4 MOUs/Agreements signed and are being implemented a. UICT and UCC – Digital Literacy Training in 95 districts b. UICT and MoICT &NG - Manage and operate the National innovation hub c. UICT and MoICT & NG and Applied Principles d. UICT and Wits University (JCSE)	The MOUs are being implemented
**Objective 2: Review/Develop /Implement partnership policy framework**		
2	100% Partnership and collaboration Policy reviewed and approved	a) Review of the implementation of the Policy Guidelines on Partnerships and Collaborations	Partnerships & collaboration policy will be finalized in third Quarter

3.0 PAST INSTITUTIONAL SPECIFIC ACHIEVEMENTS

3.1 PERFORMANCE FOR FY 2019/2020

The major achievements of the Institute as aligned to the MoICT & NG sector Strategic objective 1 under Interventions 3.3 – 3.8 (Page 49) for FY 2019/120 is shown in Table 3 below:

TABLE 3: **Physical Performance Highlights   for FY 2019/2020**

No.	Target – 2019/20	Performance – 2019/2020	Comments
	Provide ICT & Management specialized short course training programs & professional certifications.		
1	Four (04) professional certifications courses operationalized.	03: CISCO, ITU, ICDL professional certification programs operational	(a) The performance was affected by the lockdown
2	650 professional certifications awarded	304 professional certifications awarded in ICDL, Cisco, ITU, Optical Fiber, Multimedia among others	(a) The performance was affected by the lockdown (b) The Institute has embarked on operationalization of Open, Distance and e-Learning (ODel) that shall boost the number.
3	05 staff trained as laboratory technicians and 04 trained as Lab instructors for the 5 specialized labs	05 staff trained as laboratory technicians and 04 trained as Lab instructors for the 5 specialized labs	(a) Trained staff have commenced the utilization and operationalization of the specialized labs.
4.	Reviewed and Approved strategic Plan	The review of the Strategic Plan was commenced after the Planning & development	(a) Approved ToRs for the Ad-hoc Planning & Development Committee. (b) Approved ToRs for the Technical advisor.

No.	Target – 2019/20	Performance – 2019/2020	Comments
		Committee of Governing Council setup an ad-hoc committee to review the strategic Plan.	(c) Initiated the execution of three major activities: Performance review of the current strategic Plan, SWOT, PESTEL & stakeholder analysis and Literature review. (d) The Strategic Plan development needs to align with the Digital Transformation Programme and the Digital Uganda Vision
**Admit , Register and Graduate Students for FY 2019/2020 for Diploma and Certificate Programs**		
1	1200 student enrollment	The Institute enrolled 888 students for AY 2019/2020	**(a)** Covid-19 affected the: **(i)** Admission and registration of students for the AY 2020-21 **(ii)** Completion of AY 2019-20 academic activities that mainly include: registration of March intake, teaching and learning, examinations, internship and industrial training and registration of UBTEB certificate programs for exams
2.	A total of 500 graduates, 300 in ICT and 200 Management courses	229 students in ICT & 174 in management graduated	**a.** The performance was affected by the Lockdown **b.** Due to lock-down, the 14th graduation may not take place within usual Institute calendar (November), has been reschedule to take place in April 2020.

No.	Target – 2019/20	Performance – 2019/2020	Comments
3.	Policies reviewed and approved by GC: • HR Policy • Admission policy • Exam policy	Admission and exam policy have been approved by management and awaits GC approval	a. HR policy is under review.

4.0   MAJOR MEDIUM TERM PLANS

National Vision 2040, the NRM Manifesto 2021-2026; National Development Plan III 2021-2026 and the ICT Sector Strategic and Investment Plan 2015/16 – 2019/20 position the Institute under the digital transformation programme with key focus areas that include: human capital development, research, innovation and development as outlined in Table 4.

Table 4: UICT NDPIII Interventions Focus Areas

Objective	Intervention
Digital transformation	
Objective 3: Enhance ICT research, innovation and development	1. Develop and implement ICT Research, Innovation ecosystem framework a) Develop ICT research and innovation standards and guidelines b) Develop ICT innovation policy c) Develop ICT research agenda
	2. Develop Innovation Centres (National ICT park, Hubs, Incubation programme, BPO strategy reviewed)
Objective 4: Increase the ICT human resource capital	1. Develop a well-grounded ICT professional workforce
	2. Develop an ICT professional's quality assurance framework
	3. Provide digital literacy training
	4. Develop centres of excellences (UICT transformed into centre of excellence)
	5. Review and implement ICT training curriculum at all levels of Education system in collaboration with the Ministry of Education
	6. Implement targeted capacity building for teachers to incorporate ICT in Pedagogy

5.0   SUMMARY OF PAST BUDGET PERFORMANCE AND MEDIUM TERM BUDGET ALLOCATIONS

Table 5: Summary Of Past Budget Revenue Performance and Medium Term Budget Projection

All amounts in Billions	Budget Performance			Proposed Budget	Revenue Projections			
ITEM	Actual FY 2019-20	Budget FY 20-21	Earned by Q2	FY 2021-22	2021-22	2022-23	2023-24	2024-25
Tuition fee (Long courses)	0.872	1.966	0.173	2.304	2.534	2.788	3.067	3.373
Tuition fee (Short courses)	0.023	0.693	0.616	2.028	2.231	2.454	2.699	2.969
Estates Income	0.206	0.233	0.023	0.324	0.356	0.392	0.431	0.474
Other Income	0.173	0.184	0.019	0.233	0.256	0.282	0.310	0.341

Grant-UCC	0.317	1.500	0.620	1.500	1.650	1.815	1.997	2.196
Grant-MoICT	0	0.200	0.200	0.400	0.440	0.484	0.532	0.586
ICT innovation Hub	0	1.800	0	1.800	1.980	2.178	2.396	2.635
Gov't Subvention	0	0	0	2.387	2.626	2.888	3.177	3.495
Dev't Partners	0	0	0	0.319	0.351	0.386	0.425	0.467
Total Income	**1.591**	**6.576**	**1.651**	**11.295**	**12.425**	**13.667**	**15.034**	**16.537**

6.0 Table 6: Summary of Past Budget Expenditure Performance and Medium Term Budget Allocation

All amounts in Billions		Budget Performance			Proposed Budget	Medium Term Projections		
	ITEM	Actual 2019-20	Budget 2020-21	Spent by Q2	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026
Wage	Personnel costs	0.897	1.480	0.501	2.538	2.792	3.071	3.378	3.718

Non-wage	Admin Costs	0.788	1.070	0.440	2.767	3.044	3.348	3.683	4.051
	Estates Costs	0.216	0.713	0.431	1.009	1.110	1.221	1.343	1.477
	Publicity	0.096	0.083	0.023	0.199	0.219	0.241	0.265	0.291
	Research, innovation and consultancy	0	0.443	0.307	1.223	1.345	1.480	1.628	1.791
	Government Subvention	0	0	0	1.134	1.247	1.372	1.509	1.660
	Centre of Excellence	0	1.800	0	1.788	1.967	2.163	2.380	2.618
Capital Expenditure		0.037	0.987	0.398	0.736	0.810	0.891	0.980	1.078
Total Exp.		**2.038**	**6.576**	**2.102**	**11.394**	**12.533**	**13.787**	**15.165**	**16.682**

Table 7: Past Expenditure Outturns and Medium Term Projections by Department

Department (in billions)	FY 2018/19 Outturn	2020/21		2021/22 Proposed Budget	Medium Term Budget Projections			
		Approved	Spent by End Dec 2020		2022/23	2023/24	2024/25	2025/26
Principal	0.183	1.649	0.589	6.605	7.266	7.992	8.791	9.670
Inst. Sec	1.712	4.519	1.455	3.985	4.384	4.822	5.304	5.834
AR	0.122	0.319	0.030	0.629	0.692	0.761	0.837	0.921
Bursar	0.020	0.089	0.028	0.176	0.194	0.213	0.234	0.258
Grand total	**2.038**	**6.576**	**2.102**	11.394	12.533	13.787	15.165	16.682

7.0   TABLE 6: ITEMIZED REVENUE AND EXPENDITURE BUDGET FOR FY 2020/21

UGANDA INSITUTE OF INFORMATION AND COMMUNICATION TECHNOLOGY PROPOSED BUDGET 2021/22		
Particulars	**Proposed 2021-22**	**Approved 2020/2021**
INCOME		
Code	**Internal Revenue**	
31700 Tuition Income Incl. Func.fees	2,304,195,000	1,965,515,000
31701 Short course Income	2,027,950,000	693,000,000
36000 Estates Rental Income	323,641,292	232,809,892

33000	Miscellaneous Income (Principal + AR)	232,690,000	184,310,000
	Total Internal Revenue	**4,888,476,292**	**3,075,634,892**
	External Budget Support		
34040	Government Subvention-MoICT &NG (MOU in place)	2,387,400,000	
34030	Grant from UCC	1,500,000,000	1,500,000,000
34050	Grant from MoICT &NG (Projects)	400,000,000	200,500,000
	MoICT& NG -Innovation hub project	1,800,000,000	1,800,000,000
	Development Partners		
	Tellistic Talent Accerator	218,606,400	
	JCSE	100,000,000	
	Savanah and Others	100,000,000	
	Total External Income	**6,506,006,400**	**3,500,500,000**
	Total I ncome	**11,394,482,692**	**6,576,134,892**
	EXPENDITURE		
	Recurrent Expenditure		
43000	**Personnel Cost**		
43100	Full time staff before 10% NSSF & Gratuity	1,620,574,848	930,268,020
43101	Part time Lecturers cost beore 10% NSSF	223,650,000	223,650,000

43120	Gratuity 20% (Only full time)	324,114,970	186,053,604
43150	10% NSSF Contribution (Both Full time + Part time)	184,422,485	115,391,802
43200	Other personnel Costs	186,000,000	24,900,000
	Total Personnel Cost	**2,538,762,302**	**1,480,263,426**
40100	Administartive Costs		
41105	Board Meetings +Academic Board Committees	188,360,000	116,297,400
41110	MGT Meeting Expenses (Principal)	14,780,000	6,840,000
41112	Department Meetings (I.S+AR+Bursar)	4,620,000	4,720,000
41113	General staff meetings (I.S only)	8,000,000	1,000,000
	Total Human Resource Study Cost	345,000,000	
41114	Students Welfare	59,300,000	39,800,000
41200	Travel Expenses	214,320,000	26,220,000
41301	Office Stationery & Exam Materials	149,597,000	94,875,000
41302	Newspapers & publications	4,720,000	2,288,000
41305	Communications	42,420,000	20,725,000

41310	Bereavement	28,500,000	13,500,000
41314	Staff Uniforms	9,590,000	5,370,000
41315	Entertainment/ Hospitality	10,800,000	3,480,000
41316	Internet, Software & licenses	719,000,000	118,891,000
41317	Miscellaneous Expenses	12,020,000	2,020,000
41320	Student supervision	78,500,000	21,720,000
41603	Subscription to Professional Bodies/AIMS	71,500,000	35,517,500
41700	Motor vehicle Running & maintenance	12,200,000	10,800,000
41800	Generator Running & Maintenance	17,895,000	11,429,000
40450	Office Equipment, Furniture & Fittings Repairs & Maintenance	8,000,000	17,025,369
40600	Staff Welfare	224,051,200	137,023,200
40700	Staff Medical Insurance	130,000,000	57,200,000
41115	Medical Expenses	8,000,000	3,000,000
41117	Pandemic Expenses	74,130,000	67,430,000
41404	Insurance on property (assets)	40,000,000	10,000,000

41607	Recruitment and selection	14,000,000	10,000,000
40300	Curriculum development	75,500,000	79,550,198
41609	Lab Consumables and Training Materials	6,330,000	6,330,000
40400	Office Consumables	2,000,000	1,000,000
40500	Examination Costs	129,408,000	99,892,000
41900	Procurement and Disposal Expenses	32,058,000	26,140,000
	Data Migration	17,454,881	
	Total Administrative Costs	**2,752,054,081**	**1,050,083,667**
42000	**Estate Costs**		
42800	Electrical Consumables & Repairs	44,313,500	10,788,500
42700	Plumbing Consumables &Repairs	15,060,000	6,000,000
42900	Carpentry Consumables & Repairs	5,112,000	4,237,000
42200	Cleaning materials	132,320,000	10,540,000
42600	Fire Protection and Security	95,200,000	44,006,000
42300	Utilities (Electricity + Water+ Others)	332,400,000	218,798,000
42150	Total Buildings Repairs & Maintenance:	205,000,000	327,000,000

42500	Fumigation	5,000,000	2,881,500
42100	Compound Works	174,471,996	89,047,996
	Total Estate Costs	**1,008,877,496**	**713,298,996**
44000	Promotion and Publicity and Academic Functions		
44100	Promotional Activities	14,000,000	2,000,000
44130	Advertising Cost	70,000,000	38,466,720
44140	Academic Ceremonies	63,500,000	42,000,000
44150	Scholarships	31,270,000	-
44160	Corporate Social Responsibility	20,000,000	-
44140	**Total Promotion and Publicity and Academic Functions**	**198,770,000**	**82,466,720**
45000	**Finance Cost**		
41303	Rental Income Tax	-	5,000,000
41601	Pre-Audits, Internal & External Audit and Board of Survey	10,000,000	10,000,000
45020	Bank Charges	5,000,000	5,000,000
	Total Finance Cost	**15,000,000**	**20,000,000**

46000	**Research, Innovation and Consultancy**		
46010	Research & Innovation costs	125,000,000	1,800,000,000
46020	Consultancy and advisory services	1,097,788,821	443,065,948
	Total Research, Innovation and Consultancy	**1,222,788,821**	**2,243,065,948**
	Total Govt Students Costs	**1,134,000,000**	
	Total Recurrent Expenditure	**8,870,252,701**	**5,589,178,757**
	Capital Expenditure		
11130	Total Office Equipment	160,100,001	79,060,133
11100	Total Computers & Accessories	308,080,000	29,615,000
11300	Total Text books and Library Resources	36,500,000	7,777,000
11150	Total Furniture & Fittings	161,549,990	46,502,002
11500	Total software	70,000,000	365,000,000
	Total motor vehicles	-	
	Total Capital Expenditure	**736,229,991**	**527,954,135**
	Total Centre of Excellence Costs	1,788,000,000	459,002,000

SUMMARY OF THE BUDGET -2020-2021		
Total Income	11,394,482,692	6,576,134,892
Total Recurrent Expenditure	8,870,252,701	5,589,178,757
Total Capital Expenditure	736,229,991	527,954,135
Total Centre of Excellence Costs	1,788,000,000	459,002,000
Total Expenditure	11,394,482,692	6,576,134,892
Surplus/Deficit	-	(0)

8.0 SUB PROGRAMMES, INTERVENTIONS AND PLANNED OUTPUTS FY 2021/22

Table 7 (a) ICT skills based Training/learning

Programme: **Delivery of ICT Skills based Training/Learning.**   **Programme Objective:**   a. To review and develop learner centered curricula in-order to; promote participation, experimentation, collaborative learning and innovative formative assessment   b. To provide equitable access and quality of ICT skills competency based training and education programs for eligible citizens.   c. To initiate internship, industrial, student exchange attachments and trainee employment programs.   d. To provide student support, career guidance and life skill services.   e. To develop a problem/community-oriented and competence-based learning approach that prepares the learner to take on societal challenges.   f. To develop and implement a change management strategy for lecturers to adopt learner centered approach

g. To contribute towards professionalization of the national ICT workforce

Responsible Officer: Academic Registrar

Programme Outcome: Improved ICT & management Skills competencies.

Sector Outcome contributed to by the Programme outcome:
1. Increased critical Mass ready workforce for the ICT sector

Outcome Indicators	Performance Target		
	2019/20	2020/21	2021/22
	Baseline	Target	Projection
(a) Number of new and revised curricula for long programs	4	11	13
(b) Number of new short specialized courses developed/implemented	15	30	30
(c) Number of programs delivered on the ODeL system	0	11	13
(d) Number of admitted/registered students	888	1300	1500
(e) Number of Grandaunts	499	599	700
(f) Number of Teaching & Learning Infrastructure upgraded & Installed	0	1	2
(g) Number of students enrolled through the JAB for Government Sponsorship	0	0	300
(h) Number of ICT and management department applied research projects commercialized	0	0	02
(i) Number of Research, innovation and consultancy policy/guidelines developed	0	0	1
(j) 100 % quality assurance framework for certification of ICT professionals developed and implemented	0	0	1

(k) Number of ICT critical mass ready workforce professionalized.	52	123	250
(l) Number of industry specific specialized short course certifications delivered.	247	389	450
(m) Number of participants certified in Digital literacy training in both formal and informal sectors to bridge the digital divide.	325	769	1500

Table 7 (b) Administration Programme Outcome and Outcome Indicators

Programme: Administration
Programme Objective:

a. To manage and maintain the Institute facilities in a cost effective manner
   b. To administer the National ICT Innovation Hub on behalf and in collaboration with MoICT & NG
   c. To recruit, attract and retain competent Human Resource
   d. To build human resource skills and competence capacity
   e. To Create a modern training, learning, research and innovation environment by providing a cost effective, commercially focused and fit-for purpose Infrastructure systems and frameworks

Responsible Officer: Institute Secretary

Programme Outcome: High productivity and performance in delivery of Institute services.			
Sector Outcome contributed to by the Programme outcome:			
1. Building a critical Mass and ready workforce for the ICT sector			
Outcome Indicators	**Performance Target**		
	2019/20	**2020/21**	**2021/22**
	Baseline	**Target**	**Projection**
(a) Number of Institute physical , ICT and teaching /learning facilities	1	1	5

rehabilitated (Virtual labs, smart classrooms,ERP & Physical infrastructure)			
(b) 100 % of ICT Systems Security & Mitigation commissioned	0	0	1
(c) 100 % of ICT Infrastructure systems upgrade & Optimization – Phase II completed	0	1	1
(d) 100% Planning, Budgeting and M & E System implemented	0	0	1
(e) Number of staff recruited and retained	0	7	10
(f) Number of students' co-curricular activities organised	3	3	3
(g) Number of students paid allowances	32	32	32
(h) Number of Institutional students' welfare programs supported	2	2	2
(i) Number of students supported by students' emergency medical fund	30	30	30
(j) Number of students supported by welfare bereavement fund	1	1	1
(k) Number of staff trained	10	10	10
(l) Number of insured property	200	200	200

Table 7 (c) ICT Research, Innovation and Pre-incubation Programme outcome indicators

Programme: ICT Research, Innovation & Pre-incubation
Programme Objective: : Operationalization of Applied Research , innovation & Pre-incubation mandate

a. Develop and implement ICT Research, Innovation ecosystem framework b. Develop ICT research and innovation standards and policy guidelines c. Develop ICT research agenda d. Develop and implement Innovation and pre-incubation Programme **Responsible Officer: Principal**	

Programme Outcome: Improved adoption of locally built ICT & management system solutions			
Sector Outcome contributed to by the Programme outcome:			
1. Increased employment placement for ICT & Management graduates under research and innovation projects			

Outcome Indicators	Performance Target		
	2019/20	2020/21	2021/22
	Baseline	Target	Projection
(a) 100% of ICT Research, Innovation ecosystem framework developed.	0	0	1
(b) 100% of ICT research agenda developed.	0	0	1
(c) 100% of Huawei Academy & Hub commissioned.	0	0	1
(d) Number of co-created projects pre-incubated by students and lecturers	0	0	5

Table 7 (d) Networking, partnerships and collaborations Programme outcome indicators

Programme: Networking, partnerships and collaborations
 	
Programme Objective:
    a. To manage and administer the National ICT innovation Hub
    b. To implement the CIO and 3D Printing specialized professional short courses
    c. To   pilot the CMMI International Best Practice
    d.   To conduct an ICT Skills Pipeline.
    e.   To digitize e-government content Development

Responsible Officer: Principal			
Programme Outcome: Leverage Institutional resources for cost effective operations.			
Sector Outcome contributed to by the Programme outcome:			
1. Building a critical mass and ready workforce for the ICT sector and			
Outcome Indicators	**Performance Target**		
	2019/20	**2020/21**	**2021/22**
	Baseline	**Target**	**Projection**
(e) Number of MOUs signed with partners and collaborators implemented.	0	3	2

9.0 MAJOR CAPITAL ALLOCATIONs FY 2021/22

The major capital allocation for FY 2021/22 amounts to a tune of Ugx 736,229,991 for acquisition of fixed assets.

10.0 KEY PERFORMANCE ISSUES AND MITIGATION MEASURES

Table 8: Key Performance Issues

No	Challenge	Proposed Mitigations

1	Inadequate funding to support: a) The implementation of the 5-year strategic plan that requires a total of UGX 64 billion towards transforming the Institute into a Regional Centre of ICT Excellence. This on average translates to UGX 13 billion annually. b) Government sponsored students through Joint Admission Board (JAB) to support talented/genius citizens who are financially disadvantaged to promote research, innovation and pre-incubations start-ups to increase job creation in the Country. c) Staff Wage Bill	a) Management through MoICT &NG has engaged a number of development partners such as, KOICA, JCSE among other to support the realization of CoE b) Lobby for and budget for a government subvention through the MoICT & NG to support government sponsored students and staff wage bill.
2	a) Low student enrolment- 888 AY 2019/20	a) Review and development of the market driven curricula. b) Full Operationalization of specialized Labs to bridge the ICT skills gaps in both the formal and informal sector.
3	a) Inadequate Human resource to support CoE	b) HR study for the CoE will conducted by UCC in the FY 2020-2021

11.0 CROSSCUTTING POLICY AND BUDGET ISSUES

The Institute has taken care of gender and equity issues for the FY 2021/21 as shown in **Table 9** below.

Table 9: Gender and Equity Issues

The Institute given its financial constraints has allocated a total of **UGX 0.056 billion** for, Gender and Equity issues as detailed in Table below:

GENDER & EQUITY		
ISSUE OF CONCERN	PLANNED INTERVETION	BUDGET (Ugx Bn)
1) **Reduce vulnerability and gender inequality along the lifecycle**	a) Offer merit scholarships for 2 male and female students under each academic programs	0.029
2) **Increase inclusiveness and access to ICT education**	a) Offer merit scholarships for special needs students	0.002
HIV		
3) **Increased HIV infections**	a) Promote student's awareness on prevention and control HIV	0.005
ENVIROMENT		

b)	Improved utilization of ICTs in schools	c) Offer free maintenance ICT services to 10 schools d) Offer free digital literacy training to 10 schools	0.020

12.0 UNFUNDED PRIORITIES FOR FY 2021/22

No.	Intervention	Amount	Proposal
1	To provide equitable access and quality of ICT skills competency-based training and education programs for eligible citizens through JAB	2.3874	Lobby for a Subvention from Government
2	Implementing Planning, Budgeting and M & E System	0.1880	Establish the possibility of NITA-U rolling out the Prime Minister's Integrated Information System (PIMIS) to UICT
	Grand-Total	**2.5754**	

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Furniture and Fittings

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
02004Broadcasting Infrastructure	FILING CABINET	ICT-BRO-CB-0001	MOICT-020040000-Broadcasting Infrastructure-Kampala-None	GOOD AND IN USE	05-Feb-08	410000.0000000000
02004Broadcasting Infrastructure	FILING CABINET	ICT-BRO-CB-0002	MOICT-020040000-Broadcasting Infrastructure-Kampala-None	GOOD AND IN USE	05-Feb-09	410000.0000000000
02004Broadcasting Infrastructure	FILING CABINET	ICT-BRO-CB-0003	MOICT-020040000-Broadcasting Infrastructure-Kampala-None	GOOD AND IN USE	25-May-07	410000.0000000000
02004Broadcasting Infrastructure	FILING CABINET	ICT-BRO-CB-0004	MOICT-020040000-Broadcasting Infrastructure-Kampala-None	GOOD AND IN USE	25-May-07	410000.0000000000
02004Broadcasting Infrastructure	CHAIR -VISITOR'S	ICT-BRO-CH-0005	MOICT-020040000-Broadcasting Infrastructure-Kampala-None	GOOD AND IN USE	11-Mar-11	160000.0000000000
02004Broadcasting Infrastructure	CHAIR -VISITOR'S	ICT-BRO-CH-0006	MOICT-020040000-Broadcasting Infrastructure-Kampala-None	GOOD AND IN USE	11-Mar-11	160000.0000000000
02004Broadcasting Infrastructure	CHAIR -VISITOR'S	ICT-BRO-CH-0007	MOICT-020040000-Broadcasting Infrastructure-Kampala-None	GOOD AND IN USE	11-Mar-11	160000.0000000000
02004Broadcasting Infrastructure	CHAIR -VISITOR'S	ICT-BRO-CH-0008	MOICT-020040000-Broadcasting Infrastructure-Kampala-None	GOOD AND IN USE	11-Feb-11	500000.0000000000
02004Broadcasting Infrastructure	CHAIR -VISITOR'S	ICT-BRO-CH-0009	MOICT-020040000-Broadcasting Infrastructure-Kampala-None	GOOD AND IN USE	11-Feb-11	1300000.0000000000
02004Broadcasting Infrastructure	CONFERENCE TABLE	ICT-BRO-CT-0001	MOICT-020040000-Broadcasting Infrastructure-Kampala-None	GOOD AND IN USE	25-May-07	211864.0000000000
02004Broadcasting Infrastructure	DESK-EXECUTIVE	ICT-BRO-DK-0001	MOICT-020040000-Broadcasting Infrastructure-Kampala-None	GOOD AND IN USE	02-Jun-08	450000.0000000000

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02004Broadcasting Infrastructure	DESK	ICT-BRO-DK-0002	MOICT-020040000-Broadcasting Infrastructure-Kampala-None	GOOD AND IN USE	02-Jun-08	450000.0000000000
02004Broadcasting Infrastructure	DESK-EXECUTIVE	ICT-BRO-DK-0003	MOICT-020040000-Broadcasting Infrastructure-Kampala-None	GOOD AND IN USE	02-Jun-08	450000.0000000000
02004Broadcasting Infrastructure	BOOK SHELF	ICT-BRO-SH-0001	MOICT-020040000-Broadcasting Infrastructure-Kampala-None	EXCELLENT	22-Jun-09	600000.0000000000
02002Information Technology	CHAIR	ICT-DBI-CH-0001	MOICT-020020000-Information Technology-Busia-None	GOOD AND IN USE	03-Mar-08	160000.0000000000
02002Information Technology	CHAIR	ICT-DBI-CH-0002	MOICT-020020000-Information Technology-Busia-None	GOOD AND IN USE	03-Mar-08	160000.0000000000
02002Information Technology	CHAIR -VISITOR'S	ICT-DBI-CH-0003	MOICT-020020000-Information Technology-Busia-None	GOOD AND IN USE	03-Mar-08	160000.0000000000
02002Information Technology	CHAIR- VISITOR'S	ICT-DBI-CH-0004	MOICT-020020000-Information Technology-Busia-None	GOOD AND IN USE	03-Mar-08	160000.0000000000
02002Information Technology	CHAIR -VISITOR'S	ICT-DBI-CH-0005	MOICT-020020000-Information Technology-Busia-None	GOOD AND IN USE	03-Mar-08	160000.0000000000
02002Information Technology	CHAIR -VISITOR'S	ICT-DBI-CH-0006	MOICT-020020000-Information Technology-Busia-None	GOOD AND IN USE	03-Mar-08	160000.0000000000
02001Headquarters (Finance and Administration)	CHAIR -VISITOR'S	ICT-DBI-CH-0007	MOICT-020010000-Headquarters-Busia-None	GOOD AND IN USE	03-Mar-08	160000.0000000000
02002Information Technology	CHAIR -EXECUTIVE	ICT-DBI-CH-0008	MOICT-020020000-Information Technology-Busia-None	GOOD AND IN USE	03-Mar-08	500000.0000000000
02002Information Technology	CHAIR -EXECUTIVE	ICT-DBI-CH-0009	MOICT-020020000-Information Technology-Busia-None	GOOD AND IN USE	03-Mar-08	500000.0000000000
02002Information Technology	DESK	ICT-DBI-DK-0001	MOICT-020020000-Information Technology-Busia-None	GOOD AND IN USE	03-Mar-08	307500.0000000000

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02002Information Technology	DESK	ICT-DBI-DK-0002	MOICT-020020000-Information Technology-Busia-None	GOOD AND IN USE	03-Mar-08	307500.0000000000
02002Information Technology	TABLE-COMPUTER	ICT-DBI-TB-0001	MOICT-020020000-Information Technology-Busia-None	GOOD AND IN USE	03-Mar-08	200000.0000000000
02002Information Technology	TABLE-COMPUTER	ICT-DBI-TB-0002	MOICT-020020000-Information Technology-Busia-None	GOOD AND IN USE	03-Mar-08	200000.0000000000
02002Information Technology	TABLE-COMPUTER	ICT-DBI-TB-0003	MOICT-020020000-Information Technology-Busia-None	GOOD AND IN USE	03-Mar-08	200000.0000000000
02002Information Technology	TABLE-COMPUTER	ICT-DBI-TB-0004	MOICT-020020000-Information Technology-Busia-None	GOOD AND IN USE	03-Mar-08	200000.0000000000
02002Information Technology	TABLE-COMPUTER	ICT-DBI-TB-0005	MOICT-020020000-Information Technology-Busia-None	GOOD AND IN USE	03-Mar-08	200000.0000000000
02001Headquarters (Finance and Administration)	FILING CABINET	ICT-HQT-CB-0001	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	05-Feb-09	410000.0000000000
02001Headquarters (Finance and Administration)	FILING CABINET	ICT-HQT-CB-0002	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	09-Sep-08	410000.0000000000
02001Headquarters (Finance and Administration)	FILING CABINET	ICT-HQT-CB-0003	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	02-May-09	410000.0000000000
02001Headquarters (Finance and Administration)	FILING CABINET	ICT-HQT-CB-0004	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	02-May-09	410000.0000000000
02001Headquarters (Finance and Administration)	FILING CABINET	ICT-HQT-CB-0005	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	02-May-09	410000.0000000000
02001Headquarters (Finance and Administration)	FILING CABINET	ICT-HQT-CB-0006	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	02-May-09	410000.0000000000
02001Headquarters (Finance and Administration)	FILING CABINET	ICT-HQT-CB-0007	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	02-May-09	410000.0000000000
02001Headquarters (Finance and Administration)	FILING CABINET	ICT-HQT-CB-0008	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	05-Feb-08	410000.0000000000
02001Headquarters (Finance and Administration)	FILING CABINET	ICT-HQT-CB-0009	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	02-Dec-08	410000.0000000000

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02001Headquarters (Finance and Administration)	FILING CABINET	ICT-HQT-CB-0010	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	05-Feb-08	410000.0000000000
02001Headquarters (Finance and Administration)	FILING CABINET	ICT-HQT-CB-0011	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	20-Jun-07	400000.0000000000
02001Headquarters (Finance and Administration)	FILING CABINET	ICT-HQT-CB-0012	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	05-Feb-09	410000.0000000000
02001Headquarters (Finance and Administration)	FILING CABINET	ICT-HQT-CB-0013	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	05-Feb-09	410000.0000000000
02001Headquarters (Finance and Administration)	FILING CABINET	ICT-HQT-CB-0014	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	20-Jun-08	400000.0000000000
02001Headquarters (Finance and Administration)	FILING CABINET	ICT-HQT-CB-0015	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	05-Feb-09	410000.0000000000
02001Headquarters (Finance and Administration)	FILING CABINET	ICT-HQT-CB-0016	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	05-Feb-09	410000.0000000000
02001Headquarters (Finance and Administration)	FILING CABINET	ICT-HQT-CB-0017	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	20-Jun-08	400000.0000000000
02001Headquarters (Finance and Administration)	FILING CABINET	ICT-HQT-CB-0018	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	05-Feb-09	410000.0000000000
02001Headquarters (Finance and Administration)	FILING CABINET	ICT-HQT-CB-0019	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	05-Feb-09	410000.0000000000
02001Headquarters (Finance and Administration)	FILING CABINET	ICT-HQT-CB-0020	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	05-Feb-09	410000.0000000000
02001Headquarters (Finance and Administration)	FILING CABINET	ICT-HQT-CB-0021	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	05-Feb-09	410000.0000000000
02001Headquarters (Finance and Administration)	FILING CABINET	ICT-HQT-CB-0022	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	20-Jun-07	400000.0000000000
02001Headquarters (Finance and Administration)	FILING CABINET	ICT-HQT-CB-0023	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	20-Jun-07	400000.0000000000
02001Headquarters (Finance and Administration)	FILING CABINET	ICT-HQT-CB-0024	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	05-Feb-09	410000.0000000000
02001Headquarters (Finance and Administration)	FILING CABINET	ICT-HQT-CB-0025	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	02-May-09	410000.0000000000

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02005Posts and Telecommunications	FILING CABINET	ICT-HQT-CB-0026	MOICT-020050000-Telecommunications and Posts-Kampala-None	GOOD AND IN USE	05-Feb-09	410000.0000000000
02001Headquarters (Finance and Administration)	FILING CABINET	ICT-HQT-CB-0027	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	05-Feb-09	410000.0000000000
02001Headquarters (Finance and Administration)	FILING CABINET	ICT-HQT-CB-0028	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	05-Feb-09	410000.0000000000
02001Headquarters (Finance and Administration)	FILING CABINET	ICT-HQT-CB-0029	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	05-Feb-09	410000.0000000000
02001Headquarters (Finance and Administration)	FILING CABINET	ICT-HQT-CB-0030	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	05-Feb-09	410000.0000000000
02001Headquarters (Finance and Administration)	FILING CABINET	ICT-HQT-CB-0031	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	05-Feb-09	410000.0000000000
02001Headquarters (Finance and Administration)	FILING CABINET	ICT-HQT-CB-0032	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	25-May-07	450000.0000000000
02006Internal Audit	FILING CABINET	ICT-HQT-CB-0033	MOICT-020060000-Internal Audit-Kampala-None	GOOD AND IN USE	25-May-07	450000.0000000000
02001Headquarters (Finance and Administration)	FILING CABINET	ICT-HQT-CB-0034	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	16-Mar-07	500000.0000000000
02001Headquarters (Finance and Administration)	FILING CABINET	ICT-HQT-CB-0035	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	05-Feb-09	410000.0000000000
02006Internal Audit	FILING CABINET	ICT-HQT-CB-0036	MOICT-020060000-Internal Audit-Kampala-None	GOOD AND IN USE	16-Mar-07	400000.0000000000
02006Internal Audit	FILING CABINET	ICT-HQT-CB-0037	MOICT-020060000-Internal Audit-Kampala-None	GOOD AND IN USE	20-Jun-07	400000.0000000000
02001Headquarters (Finance and Administration)	FILING CABINET	ICT-HQT-CB-0038	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	20-Jun-07	400000.0000000000
02001Headquarters (Finance and Administration)	FILING CABINET	ICT-HQT-CB-0039	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	20-Jun-07	400000.0000000000
02001Headquarters (Finance and Administration)	FILING CABINET	ICT-HQT-CB-0040	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	11-Jun-09	762712.0000000000
02001Headquarters (Finance and Administration)	FILING CABINET	ICT-HQT-CB-0041	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	11-Jun-09	762712.0000000000

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02001Headquarters (Finance and Administration)	FILING CABINET	ICT-HQT-CB-0042	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	05-Feb-09	410000.0000000000
02001Headquarters (Finance and Administration)	FILING CABINET	ICT-HQT-CB-0043	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	05-Feb-09	410000.0000000000
02001Headquarters (Finance and Administration)	FILING CABINET	ICT-HQT-CB-0044	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	05-Feb-09	410000.0000000000
02001Headquarters (Finance and Administration)	FILING CABINET	ICT-HQT-CB-0045	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	05-Feb-09	410000.0000000000
02001Headquarters (Finance and Administration)	FILING CABINET	ICT-HQT-CB-0046	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	05-Feb-09	410000.0000000000
02001Headquarters (Finance and Administration)	FILING CABINET	ICT-HQT-CB-0047	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	05-Feb-09	410000.0000000000
02001Headquarters (Finance and Administration)	FILING CABINET	ICT-HQT-CB-0048	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	05-Feb-09	410000.0000000000
02001Headquarters (Finance and Administration)	FILING CABINET	ICT-HQT-CB-0049	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	21-Jan-11	3813000.0000000000
02001Headquarters (Finance and Administration)	FILING CABINET	ICT-HQT-CB-0050	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	16-Aug-11	381356.0000000000
02001Headquarters (Finance and Administration)	FILING CABINET	ICT-HQT-CB-0051	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	16-Aug-11	381356.0000000000
02001Headquarters (Finance and Administration)	FILING CABINET	ICT-HQT-CB-0052	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	16-Aug-11	381356.0000000000
02001Headquarters (Finance and Administration)	FILING CABINET	ICT-HQT-CB-0053	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	16-Aug-11	381356.0000000000
02001Headquarters (Finance and Administration)	FILING CABINET	ICT-HQT-CB-0054	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	16-Aug-11	381356.0000000000
02001Headquarters (Finance and Administration)	FILING CABINET	ICT-HQT-CB-0055	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	16-Aug-11	381356.0000000000
02001Headquarters (Finance and Administration)	FILING CABINET	ICT-HQT-CB-0056	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	19-Apr-13	450000.0000000000
02001Headquarters (Finance and Administration)	FILING CABINET	ICT-HQT-CB-0057	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	19-Apr-13	450000.0000000000

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02001Headquarters (Finance and Administration)	FILING CABINET	ICT-HQT-CB-0058	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	10-Dec-14	250000.0000000000
02006Internal Audit	FILING CABINET	ICT-HQT-CB-0059	MOICT-020060000-Internal Audit-Kampala-None	GOOD AND IN USE	10-Dec-14	500000.0000000000
02006Internal Audit	FILING CABINET	ICT-HQT-CB-0060	MOICT-020060000-Internal Audit-Kampala-None	GOOD AND IN USE	10-Dec-14	500000.0000000000
02006Internal Audit	FILING CABINET	ICT-HQT-CB-0061	MOICT-020060000-Internal Audit-Kampala-None	GOOD AND IN USE	10-Dec-14	500000.0000000000
02006Internal Audit	FILING CABINET	ICT-HQT-CB-0062	MOICT-020060000-Internal Audit-Kampala-None	GOOD AND IN USE	10-Dec-14	500000.0000000000
02001Headquarters (Finance and Administration)	Filling Cabinet	ICT-HQT-CB-0063	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	02-May-18	2100000.0000000000
02001Headquarters (Finance and Administration)	Filling Cabinet	ICT-HQT-CB-0064	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	02-May-19	700000.0000000000
02001Headquarters (Finance and Administration)	Filling Cabinet	ICT-HQT-CB-0065	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	21-May-18	1050000.0000000000
02001Headquarters (Finance and Administration)	Filling Cabinet	ICT-HQT-CB-0066	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	21-May-18	1050000.0000000000
02001Headquarters (Finance and Administration)	Filling Cabinet	ICT-HQT-CB-0067	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	21-May-18	2100000.0000000000
02001Headquarters (Finance and Administration)	Filling Cabinet	ICT-HQT-CB-0068	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	21-May-18	2100000.0000000000
02001Headquarters (Finance and Administration)	Filling Cabinet	ICT-HQT-CB-0069	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	21-May-18	1300000.0000000000
02001Headquarters (Finance and Administration)	Filling Cabinet	ICT-HQT-CB-0070	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	21-May-18	1300000.0000000000
02001Headquarters (Finance and Administration)	Filling Cabinet	ICT-HQT-CB-0071	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	22-May-18	1231805.0000000000
02001Headquarters (Finance and Administration)	Filling Cabinet	ICT-HQT-CB-0072	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	22-Jun-18	1231805.0000000000
02001Headquarters (Finance and Administration)	Filling Cabinet	ICT-HQT-CB-0073	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	22-Jun-18	1231805.0000000000

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02001Headquarters (Finance and Administration)	Filling Cabinet	ICT-HQT-CB-0074	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	22-Jun-18	1231805.0000000000
02001Headquarters (Finance and Administration)	Filling Cabinet	ICT-HQT-CB-0075	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	22-Jun-18	1231805.0000000000
02001Headquarters (Finance and Administration)	Filling Cabinet	ICT-HQT-CB-0076	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	22-Jun-18	3979677.0000000000
02001Headquarters (Finance and Administration)	Filling Cabinet	ICT-HQT-CB-0077	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	22-Jun-18	1326559.0000000000
02001Headquarters (Finance and Administration)	CONFERENCE CHAIR	ICT-HQT-CC-0001	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	27-Jan-09	250000.0000000000
02001Headquarters (Finance and Administration)	CONFERENCE CHAIR	ICT-HQT-CC-0002	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	27-Jan-09	250000.0000000000
02001Headquarters (Finance and Administration)	CONFERENCE CHAIR	ICT-HQT-CC-0003	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	27-Jan-07	250000.0000000000
02001Headquarters (Finance and Administration)	CONFERENCE CHAIR	ICT-HQT-CC-0004	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	27-Jan-09	250000.0000000000
02001Headquarters (Finance and Administration)	CONFERENCE CHAIR	ICT-HQT-CC-0005	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	27-Jan-09	250000.0000000000
02001Headquarters (Finance and Administration)	CONFERENCE CHAIR	ICT-HQT-CC-0006	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	27-Jan-09	250000.0000000000
02001Headquarters (Finance and Administration)	CONFERENCE CHAIR	ICT-HQT-CC-0007	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	27-Jan-09	250000.0000000000
02001Headquarters (Finance and Administration)	CONFERENCE CHAIR	ICT-HQT-CC-0008	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	27-Jan-09	250000.0000000000
02001Headquarters (Finance and Administration)	CONFERENCE CHAIR	ICT-HQT-CC-0009	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	27-Jan-09	250000.0000000000
02001Headquarters (Finance and Administration)	CONFERENCE CHAIR	ICT-HQT-CC-0010	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	27-Jan-09	250000.0000000000
02001Headquarters (Finance and Administration)	CONFERENCE CHAIR	ICT-HQT-CC-0011	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	27-Jan-09	250000.0000000000
02001Headquarters (Finance and Administration)	CONFERENCE CHAIR	ICT-HQT-CC-0012	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	27-Jan-09	250000.0000000000

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02001Headquarters (Finance and Administration)	CONFERENCE CHAIR	ICT-HQT-CC-0013	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	27-Jan-09	250000.0000000000
02001Headquarters (Finance and Administration)	CONFERENCE CHAIR	ICT-HQT-CC-0014	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	27-Jan-09	250000.0000000000
02001Headquarters (Finance and Administration)	CONFERENCE CHAIR	ICT-HQT-CC-0015	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	27-Jan-09	250000.0000000000
02001Headquarters (Finance and Administration)	CONFERENCE CHAIR	ICT-HQT-CC-0016	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	27-Jan-09	250000.0000000000
02001Headquarters (Finance and Administration)	CONFERENCE CHAIR	ICT-HQT-CC-0017	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	27-Jan-09	250000.0000000000
02001Headquarters (Finance and Administration)	CONFERENCE CHAIR	ICT-HQT-CC-0018	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	27-Jan-09	250000.0000000000
02001Headquarters (Finance and Administration)	CONFERENCE CHAIR	ICT-HQT-CC-0019	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	27-Jan-09	250000.0000000000
02001Headquarters (Finance and Administration)	CONFERENCE CHAIR	ICT-HQT-CC-0020	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	27-Jan-09	250000.0000000000
02001Headquarters (Finance and Administration)	CONFERENCE CHAIR	ICT-HQT-CC-0021	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	27-Jan-09	250000.0000000000
02001Headquarters (Finance and Administration)	CONFERENCE CHAIR	ICT-HQT-CC-0022	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	27-Jan-09	250000.0000000000
02001Headquarters (Finance and Administration)	CONFERENCE CHAIR	ICT-HQT-CC-0023	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	27-Jan-09	250000.0000000000
02001Headquarters (Finance and Administration)	CONFERENCE CHAIR	ICT-HQT-CC-0024	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	27-Jan-09	250000.0000000000
02001Headquarters (Finance and Administration)	CONFERENCE CHAIR	ICT-HQT-CC-0025	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	27-Jan-09	250000.0000000000
02001Headquarters (Finance and Administration)	CONFERENCE CHAIR	ICT-HQT-CC-0026	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	27-Jan-09	250000.0000000000
02001Headquarters (Finance and Administration)	CONFERENCE CHAIR	ICT-HQT-CC-0027	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	27-Jan-09	250000.0000000000
02001Headquarters (Finance and Administration)	CONFERENCE CHAIR	ICT-HQT-CC-0028	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	27-Jan-09	250000.0000000000

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02001Headquarters (Finance and Administration)	CONFERENCE CHAIR	ICT-HQT-CC-0029	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	27-Jan-09	250000.0000000000
02001Headquarters (Finance and Administration)	CONFERENCE CHAIR	ICT-HQT-CC-0030	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	27-Jan-09	250000.0000000000
02001Headquarters (Finance and Administration)	CONFERENCE CHAIR	ICT-HQT-CC-0031	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	27-Jan-09	250000.0000000000
02001Headquarters (Finance and Administration)	CONFERENCE CHAIR	ICT-HQT-CC-0032	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	27-Jan-09	250000.0000000000
02001Headquarters (Finance and Administration)	CONFERENCE CHAIR	ICT-HQT-CC-0033	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	27-Jan-09	250000.0000000000
02001Headquarters (Finance and Administration)	CONFERENCE CHAIR	ICT-HQT-CC-0034	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	27-Jan-09	250000.0000000000
02001Headquarters (Finance and Administration)	CONFERENCE CHAIR	ICT-HQT-CC-0035	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	25-May-07	211864.0000000000
02001Headquarters (Finance and Administration)	CONFERENCE CHAIR	ICT-HQT-CC-0036	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	25-May-07	211864.0000000000
02001Headquarters (Finance and Administration)	CONFERENCE CHAIR	ICT-HQT-CC-0037	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	25-May-07	211864.0000000000
02001Headquarters (Finance and Administration)	CONFERENCE CHAIR	ICT-HQT-CC-0038	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	25-May-07	211864.0000000000
02001Headquarters (Finance and Administration)	CONFERENCE CHAIR	ICT-HQT-CC-0050	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	01-Jun-16	423728.0000000000
02001Headquarters (Finance and Administration)	CONFERENCE CHAIR	ICT-HQT-CC-0051	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	01-Jun-16	423728.0000000000
02001Headquarters (Finance and Administration)	CONFERENCE CHAIR	ICT-HQT-CC-0052	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	01-Jun-16	423728.0000000000
02001Headquarters (Finance and Administration)	CONFERENCE CHAIR	ICT-HQT-CC-0053	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	01-Jun-16	423728.0000000000
02001Headquarters (Finance and Administration)	CONFERENCE CHAIR	ICT-HQT-CC-0054	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	01-Jun-16	423728.0000000000
02001Headquarters (Finance and Administration)	CONFERENCE CHAIR	ICT-HQT-CC-0055	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	01-Jun-16	423728.0000000000

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02001Headquarters (Finance and Administration)	CONFERENCE CHAIR	ICT-HQT-CC-0056	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	01-Jun-16	423728.0000000000
02001Headquarters (Finance and Administration)	CONFERENCE CHAIR	ICT-HQT-CC-0057	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	01-Jun-16	423728.0000000000
02001Headquarters (Finance and Administration)	CONFERENCE CHAIR	ICT-HQT-CC-0058	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	01-Jun-16	423728.0000000000
02001Headquarters (Finance and Administration)	CONFERENCE CHAIR	ICT-HQT-CC-0059	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	01-Jun-16	423728.0000000000
02001Headquarters (Finance and Administration)	CONFERENCE CHAIR	ICT-HQT-CC-0060	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	01-Jun-16	423728.0000000000
02001Headquarters (Finance and Administration)	CONFERENCE CHAIR	ICT-HQT-CC-0061	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	01-Jun-16	423728.0000000000
02001Headquarters (Finance and Administration)	CONFERENCE CHAIR	ICT-HQT-CC-0062	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	01-Jun-16	423728.0000000000
02001Headquarters (Finance and Administration)	CONFERENCE CHAIR	ICT-HQT-CC-0063	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	01-Jun-16	423728.0000000000
02001Headquarters (Finance and Administration)	CONFERENCE CHAIR	ICT-HQT-CC-0064	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	01-Jun-16	423728.0000000000
02001Headquarters (Finance and Administration)	CONFERENCE CHAIR	ICT-HQT-CC-0065	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	01-Jun-16	423728.0000000000
02001Headquarters (Finance and Administration)	CONFERENCE CHAIR	ICT-HQT-CC-0066	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	01-Jun-16	423728.0000000000
02001Headquarters (Finance and Administration)	CONFERENCE CHAIR	ICT-HQT-CC-0067	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	01-Jun-16	423728.0000000000
02001Headquarters (Finance and Administration)	CONFERENCE CHAIR	ICT-HQT-CC-0068	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	01-Jun-16	423728.0000000000
02001Headquarters (Finance and Administration)	CONFERENCE CHAIR	ICT-HQT-CC-0069	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	01-Jun-16	423728.0000000000
02001Headquarters (Finance and Administration)	CONFERENCE CHAIR	ICT-HQT-CC-0070	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	01-Jun-16	423728.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0001	MOICT-020010000-Headquarters-Kampala-None	Good and In Use	27-Jan-09	211864.0000000000

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02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0002	MOICT-020010000-Headquarters-Kampala-None	Good and In Use	25-May-07	211864.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0003	MOICT-020010000-Headquarters-Kampala-None	Good and In Use	25-May-07	211864.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0004	MOICT-020010000-Headquarters-Kampala-None	Good and In Use	25-May-07	211864.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0005	MOICT-020010000-Headquarters-Kampala-None	Good and In Use	25-May-07	211864.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0006	MOICT-020010000-Headquarters-Kampala-None	Good and In Use	25-May-07	211864.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0007	MOICT-020010000-Headquarters-Kampala-None	Good and In Use	02-Jun-08	211864.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0008	MOICT-020010000-Headquarters-Kampala-None	Good and In Use	02-Jun-08	211864.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0009	MOICT-020010000-Headquarters-Kampala-None	Good and In Use	02-Jun-08	211864.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0010	MOICT-020010000-Headquarters-Kampala-None	Good and In Use	25-May-07	677966.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0011	MOICT-020010000-Headquarters-Kampala-None	Good and In Use	25-May-07	677966.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0012	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	25-May-07	677966.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0013	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	25-May-07	677966.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0014	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	25-May-07	677966.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0015	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	25-May-07	677966.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0016	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	25-May-07	211864.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0017	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	25-May-07	211864.0000000000

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02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0018	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	25-May-07	211864.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0019	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	25-May-07	677966.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0020	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	25-May-07	211864.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0021	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	25-May-07	211864.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0022	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	25-May-07	677966.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0023	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	25-May-07	211864.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0024	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	25-May-07	211864.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0025	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	02-May-09	230000.0000000000
02001Headquarters (Finance and Administration)	CHAIR -VISITOR'S	ICT-HQT-CH-0026	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	02-May-09	211864.0000000000
02001Headquarters (Finance and Administration)	CHAIR -VISITOR'S	ICT-HQT-CH-0027	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	25-May-07	211864.0000000000
02001Headquarters (Finance and Administration)	CHAIR -VISITOR'S	ICT-HQT-CH-0028	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	25-May-07	211864.0000000000
02001Headquarters (Finance and Administration)	CHAIR -VISITOR'S	ICT-HQT-CH-0029	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	25-May-07	211864.0000000000
02001Headquarters (Finance and Administration)	CHAIR -VISITOR'S	ICT-HQT-CH-0030	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	25-May-07	211864.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0031	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	25-May-07	211864.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0032	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	25-May-07	211864.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0033	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	25-May-07	211864.0000000000

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02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0034	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	25-May-07	211864.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0035	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	27-Jan-09	100000.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0036	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	27-Jan-09	100000.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0037	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	27-Jan-09	100000.0000000000
02006Internal Audit	CHAIR	ICT-HQT-CH-0038	MOICT-020060000-Internal Audit-Kampala-None	GOOD AND IN USE	25-May-07	211864.0000000000
02006Internal Audit	CHAIR	ICT-HQT-CH-0039	MOICT-020060000-Internal Audit-Kampala-None	GOOD AND IN USE	25-May-07	211864.0000000000
02006Internal Audit	CHAIR	ICT-HQT-CH-0040	MOICT-020060000-Internal Audit-Kampala-None	GOOD AND IN USE	27-Feb-09	100000.0000000000
02006Internal Audit	CHAIR	ICT-HQT-CH-0041	MOICT-020060000-Internal Audit-Kampala-None	GOOD AND IN USE	27-Jan-09	100000.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0042	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	25-May-07	211864.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0043	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	25-May-07	211864.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0044	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	25-May-07	211864.0000000000
02006Internal Audit	CHAIR	ICT-HQT-CH-0045	MOICT-020060000-Internal Audit-Kampala-None	GOOD AND IN USE	27-Jan-09	100000.0000000000
02006Internal Audit	CHAIR	ICT-HQT-CH-0046	MOICT-020060000-Internal Audit-Kampala-None	EXCELLENT	27-Jan-09	100000.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0047	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	25-May-07	211864.0000000000
02001Headquarters (Finance and Administration)	CHAIR-EXECUTIVE	ICT-HQT-CH-0048	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	25-May-07	762712.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0049	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	25-May-07	211864.0000000000

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02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0050	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	25-May-07	211864.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0051	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	25-May-07	211864.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0052	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	25-May-07	677966.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0053	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	25-May-07	847458.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0054	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	25-May-07	847458.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0055	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	25-May-07	211864.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0056	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	25-May-07	211864.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0057	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	27-Jan-09	100000.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0058	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	25-May-07	211864.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0059	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	25-May-07	380000.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0060	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	25-May-07	211864.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0061	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	20-Jun-08	1600000.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0062	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	25-May-07	211864.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0063	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	25-May-07	211864.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0064	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	25-May-07	211864.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0065	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	25-May-07	211864.0000000000

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02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0066	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	25-May-07	211864.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0067	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	25-May-07	211864.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0068	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	25-May-07	211864.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0069	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	27-Jan-09	100000.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0070	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	27-Jan-09	100000.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0071	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	25-May-07	677966.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0072	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	16-Mar-07	400000.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0073	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	16-Mar-07	800000.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0074	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	25-May-07	677966.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0075	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	25-May-07	211864.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0076	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	20-Jun-08	300000.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0077	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	20-Jun-08	300000.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0078	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	20-Jun-08	300000.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0079	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	20-Jun-08	300000.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0080	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	20-Jun-08	300000.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0081	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	20-Jun-08	300000.0000000000

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02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0082	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	20-Jun-08	300000.0000000000
02002Information Technology	CHAIR	ICT-HQT-CH-0083	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	20-Jun-08	300000.0000000000
02002Information Technology	CHAIR	ICT-HQT-CH-0084	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	20-Jun-08	300000.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0085	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	20-Jun-08	300000.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0086	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	20-Jun-08	300000.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0087	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	20-Jun-08	300000.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0088	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	20-Jun-08	300000.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0089	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	20-Jun-08	300000.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0090	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	20-Jun-08	300000.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0091	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	20-Jun-08	300000.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0092	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	20-Jun-08	300000.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0093	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	20-Jun-08	300000.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0094	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	20-Jun-08	300000.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0095	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	20-Jun-08	300000.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0096	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	20-Jun-08	1600000.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0097	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	20-Jun-08	1600000.0000000000

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02003Information Management Services	CHAIR	ICT-HQT-CH-0098	MOICT-020030000-Info Mgt Serv-Kampala-None	GOOD AND IN USE	20-Jun-08	1600000.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0099	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	25-May-07	762712.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0100	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	20-Jun-08	300000.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0101	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	20-Jun-08	300000.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0102	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	20-Jun-08	300000.0000000000
02001Headquarters (Finance and Administration)	CHAIR -VISITOR'S	ICT-HQT-CH-0103	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	25-May-07	211864.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0104	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	31-Jul-09	275000.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0105	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Sep-09	796610.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0106	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Sep-09	796610.0000000000
02001Headquarters (Finance and Administration)	CHAIR- VISITOR'S	ICT-HQT-CH-0107	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	19-Jun-09	1600000.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0108	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	20-Jun-08	300000.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0109	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	25-May-07	211864.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0110	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	20-Jun-08	300000.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0111	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	25-May-07	211864.0000000000
02006Internal Audit	CHAIR-EXECUTIVE	ICT-HQT-CH-0112	MOICT-020060000-Internal Audit-Kampala-None	EXCELLENT	05-Sep-07	847457.0000000000
02006Internal Audit	CHAIR-EXECUTIVE	ICT-HQT-CH-0113	MOICT-020060000-Internal Audit-Kampala-None	GOOD AND IN USE	03-Oct-08	590000.0000000000

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02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0114	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	31-Aug-07	220000.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0115	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	04-Jun-08	370000.0000000000
02006Internal Audit	CHAIR	ICT-HQT-CH-0116	MOICT-020060000-Internal Audit-Kampala-None	EXCELLENT	05-Sep-07	338983.0000000000
02006Internal Audit	CHAIR	ICT-HQT-CH-0117	MOICT-020060000-Internal Audit-Kampala-None	EXCELLENT	05-Sep-07	338983.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0118	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	13-May-09	1700000.0000000000
02001Headquarters (Finance and Administration)	CHAIR-ORDINARY	ICT-HQT-CH-0119	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	03-Apr-08	84745.0000000000
02002Information Technology	CHAIR	ICT-HQT-CH-0120	MOICT-020020000-Information Technology-Kampala-None	EXCELLENT	07-Mar-08	450000.0000000000
02002Information Technology	CHAIR	ICT-HQT-CH-0121	MOICT-020020000-Information Technology-Kampala-None	EXCELLENT	07-Mar-08	450000.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0122	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	07-Mar-08	450000.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0123	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	07-Mar-08	450000.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0124	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	07-Mar-08	450000.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0125	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	07-Mar-08	450000.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0126	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	10-Mar-08	450000.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0127	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	10-Mar-08	450000.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0128	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	10-Mar-08	450000.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0129	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	10-Mar-08	450000.0000000000

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02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0130	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	10-Mar-08	450000.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0131	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	10-Mar-08	450000.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0132	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	05-Feb-09	250000.0000000000
02006Internal Audit	CHAIR	ICT-HQT-CH-0133	MOICT-020060000-Internal Audit-Kampala-None	GOOD AND IN USE	05-Feb-09	250000.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0134	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	05-Feb-09	250000.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0135	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	05-Feb-09	250000.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0136	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	05-Feb-09	250000.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0137	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	05-Feb-09	250000.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0138	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	05-Feb-09	100000.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0139	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	05-Feb-09	100000.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0140	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	05-Feb-09	100000.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0141	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	05-Feb-09	100000.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0142	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	05-Feb-09	100000.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0143	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	05-Feb-09	100000.0000000000
02001Headquarters (Finance and Administration)	CHAIR-ORDINARY	ICT-HQT-CH-0144	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	03-Apr-08	84745.0000000000
02001Headquarters (Finance and Administration)	CHAIR-ORDINARY	ICT-HQT-CH-0145	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	03-Apr-08	84745.0000000000

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02001Headquarters (Finance and Administration)	CHAIR-ORDINARY	ICT-HQT-CH-0146	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	03-Apr-08	84745.0000000000
02001Headquarters (Finance and Administration)	CHAIR-ORDINARY	ICT-HQT-CH-0147	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	03-Apr-08	84745.0000000000
02001Headquarters (Finance and Administration)	CHAIR-ORDINARY	ICT-HQT-CH-0148	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	03-Apr-08	84745.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0149	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	13-May-09	170000.0000000000
02001Headquarters (Finance and Administration)	CHAIR -VISITOR'S	ICT-HQT-CH-0150	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	11-Feb-09	166949.0000000000
02001Headquarters (Finance and Administration)	CHAIR -VISITOR'S	ICT-HQT-CH-0151	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	11-Feb-09	166949.0000000000
02006Internal Audit	CHAIR -VISITOR'S	ICT-HQT-CH-0152	MOICT-020060000-Internal Audit-Kampala-None	EXCELLENT	11-Mar-11	160000.0000000000
02001Headquarters (Finance and Administration)	CHAIR -VISITOR'S	ICT-HQT-CH-0153	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	25-May-11	1800000.0000000000
02001Headquarters (Finance and Administration)	CHAIR -VISITOR'S	ICT-HQT-CH-0154	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	25-May-11	1800000.0000000000
02001Headquarters (Finance and Administration)	CHAIR -VISITOR'S	ICT-HQT-CH-0155	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	25-May-11	1800000.0000000000
02001Headquarters (Finance and Administration)	CHAIR -EXECUTIVE	ICT-HQT-CH-0156	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Nov-12	720338.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0157	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	23-Apr-14	440677.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0158	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	23-Apr-14	847457.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0159	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	23-Apr-14	847457.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0160	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	23-Apr-14	847457.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0161	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	23-Apr-14	847457.0000000000

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02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0162	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	23-Apr-14	847457.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0163	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	23-Apr-14	847457.0000000000
02006Internal Audit	CHAIR -VISITOR'S	ICT-HQT-CH-0164	MOICT-020060000-Internal Audit-Kampala-None	EXCELLENT	10-Dec-14	400000.0000000000
02006Internal Audit	CHAIR-EXECUTIVE	ICT-HQT-CH-0165	MOICT-020060000-Internal Audit-Kampala-None	GOOD AND IN USE	10-Dec-14	750000.0000000000
02001Headquarters (Finance and Administration)	CHAIR -VISITOR'S	ICT-HQT-CH-0166	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	10-Dec-14	280000.0000000000
02001Headquarters (Finance and Administration)	CHAIR -VISITOR'S	ICT-HQT-CH-0167	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	10-Dec-14	280000.0000000000
02006Internal Audit	CHAIR -VISITOR'S	ICT-HQT-CH-0168	MOICT-020060000-Internal Audit-Kampala-None	GOOD AND IN USE	10-Dec-14	400000.0000000000
02006Internal Audit	CHAIR -VISITOR'S	ICT-HQT-CH-0169	MOICT-020060000-Internal Audit-Kampala-None	GOOD AND IN USE	10-Dec-14	400000.0000000000
02006Internal Audit	CHAIR -VISITOR'S	ICT-HQT-CH-0170	MOICT-020060000-Internal Audit-Kampala-None	GOOD AND IN USE	10-Dec-14	400000.0000000000
02006Internal Audit	ORTHOPAEDIC CHAIR	ICT-HQT-CH-0171	MOICT-020060000-Internal Audit-Kampala-None	GOOD AND IN USE	08-Sep-15	1250000.0000000000
02001Headquarters (Finance and Administration)	ORTHOPAEDIC CHAIR	ICT-HQT-CH-0172	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	01-Jun-16	1694915.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0173	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	20-Apr-17	1525424.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0174	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	20-Apr-17	169492.0000000000
02001Headquarters (Finance and Administration)	Executive Highback Chair	ICT-HQT-CH-0175	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	12-Nov-17	889831.0000000000
02001Headquarters (Finance and Administration)	Executive Highback Leather Chair	ICT-HQT-CH-0176	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	11-Dec-17	3898305.0000000000
02001Headquarters (Finance and Administration)	Highback Mesh Chair	ICT-HQT-CH-0177	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	11-Dec-17	932203.0000000000

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02001Headquarters (Finance and Administration)	Highback Mesh Chair	ICT-HQT-CH-0178	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	11-Dec-17	932203.0000000000
02001Headquarters (Finance and Administration)	Secretarial Chair Bs 618	ICT-HQT-CH-0179	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	11-Dec-17	381356.0000000000
02001Headquarters (Finance and Administration)	Visitor's Leather Chair	ICT-HQT-CH-0180	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	11-Dec-17	720339.0000000000
02001Headquarters (Finance and Administration)	Visitor's Leather Chair	ICT-HQT-CH-0181	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	11-Dec-18	720339.0000000000
02001Headquarters (Finance and Administration)	Secretarial Chair	ICT-HQT-CH-0182	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	02-May-18	600000.0000000000
02001Headquarters (Finance and Administration)	Secretarial Chair	ICT-HQT-CH-0183	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	05-May-18	600000.0000000000
02001Headquarters (Finance and Administration)	Secretarial Chair	ICT-HQT-CH-0184	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	02-May-18	600000.0000000000
02001Headquarters (Finance and Administration)	Secretary Chairs	ICT-HQT-CH-0185	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	02-May-18	600000.0000000000
02001Headquarters (Finance and Administration)	Secretarial Chairs	ICT-HQT-CH-0186	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	02-May-18	600000.0000000000
02001Headquarters (Finance and Administration)	Executive Chairs	ICT-HQT-CH-0187	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	02-May-18	1200000.0000000000
02001Headquarters (Finance and Administration)	Executive Chair	ICT-HQT-CH-0188	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	02-May-18	1200000.0000000000
02001Headquarters (Finance and Administration)	Executive Chairs	ICT-HQT-CH-0189	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	02-May-18	1200000.0000000000
02001Headquarters (Finance and Administration)	Executive Chairs	ICT-HQT-CH-0190	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	02-May-18	1200000.0000000000
02001Headquarters (Finance and Administration)	Executive Chairs	ICT-HQT-CH-0191	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	02-May-18	1200000.0000000000
02001Headquarters (Finance and Administration)	Executive Chair	ICT-HQT-CH-0192	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	02-May-18	1200000.0000000000
02001Headquarters (Finance and Administration)	Executive Chair	ICT-HQT-CH-0193	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	02-May-18	1200000.0000000000

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02001Headquarters (Finance and Administration)	Executive Chairs	ICT-HQT-CH-0194	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	02-May-18	1200000.0000000000
02001Headquarters (Finance and Administration)	Executive Chair	ICT-HQT-CH-0195	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	02-May-18	1200000.0000000000
02001Headquarters (Finance and Administration)	Executive Chairs	ICT-HQT-CH-0196	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	02-May-18	1200000.0000000000
02001Headquarters (Finance and Administration)	Executive Chair	ICT-HQT-CH-0197	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	02-May-18	1200000.0000000000
02001Headquarters (Finance and Administration)	Executive Chairs	ICT-HQT-CH-0198	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	02-May-18	1200000.0000000000
02001Headquarters (Finance and Administration)	Executive Chairs	ICT-HQT-CH-0199	MOICT-020010000-Headquarters-Kampala-None	GOOD NOT IN USE	02-May-18	3600000.0000000000
02001Headquarters (Finance and Administration)	Executive Boardroom Chairs	ICT-HQT-CH-0200	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	22-Jun-18	48324294.0000000000
02001Headquarters (Finance and Administration)	Executive Office Chairs	ICT-HQT-CH-0201	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	21-May-18	3584000.0000000000
02001Headquarters (Finance and Administration)	Executive Chairs	ICT-HQT-CH-0202	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	21-May-18	3584000.0000000000
02001Headquarters (Finance and Administration)	Executive Chairs	ICT-HQT-CH-0203	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	21-May-18	3584000.0000000000
02001Headquarters (Finance and Administration)	Stackable Chairs	ICT-HQT-CH-0204	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	21-May-18	2000001.0000000000
02001Headquarters (Finance and Administration)	Stackable Chairs	ICT-HQT-CH-0205	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	21-May-18	1333334.0000000000
02001Headquarters (Finance and Administration)	Stackable Chairs	ICT-HQT-CH-0206	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	21-May-18	2000001.0000000000
02001Headquarters (Finance and Administration)	Stackable Chairs	ICT-HQT-CH-0207	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	21-May-18	2000001.0000000000
02001Headquarters (Finance and Administration)	Stackable Chairs	ICT-HQT-CH-0208	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	21-May-18	1333334.0000000000
02001Headquarters (Finance and Administration)	Stackable Chairs	ICT-HQT-CH-0209	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	21-May-18	2000001.0000000000

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02001Headquarters (Finance and Administration)	Stackable Chairs	ICT-HQT-CH-0210	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	21-May-18	2000001.0000000000
02001Headquarters (Finance and Administration)	Stackable Chairs	ICT-HQT-CH-0211	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	21-May-18	1333334.0000000000
02001Headquarters (Finance and Administration)	Stackable Chairs	ICT-HQT-CH-0212	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	21-May-18	2666668.0000000000
02001Headquarters (Finance and Administration)	Stackable Chairs	ICT-HQT-CH-0213	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	21-May-18	1333334.0000000000
02001Headquarters (Finance and Administration)	Stackable Chairs	ICT-HQT-CH-0214	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	21-May-18	666667.0000000000
02001Headquarters (Finance and Administration)	Stackable Chairs	ICT-HQT-CH-0215	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	21-May-18	666667.0000000000
02001Headquarters (Finance and Administration)	Secretarial Chairs	ICT-HQT-CH-0216	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	21-May-18	800000.0000000000
02001Headquarters (Finance and Administration)	Secretarial Chairs	ICT-HQT-CH-0217	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	21-May-18	1600000.0000000000
02001Headquarters (Finance and Administration)	Secretarial Chairs	ICT-HQT-CH-0218	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	21-May-18	800000.0000000000
02001Headquarters (Finance and Administration)	Secretarial Chairs	ICT-HQT-CH-0219	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	21-May-18	800000.0000000000
02001Headquarters (Finance and Administration)	3 Seater Waiting Chair	ICT-HQT-CH-0220	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	21-May-18	1800000.0000000000
02001Headquarters (Finance and Administration)	Counter Cashier Chair	ICT-HQT-CH-0221	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	21-May-18	1400000.0000000000
02001Headquarters (Finance and Administration)	Orthopedic Chair Twin Back	ICT-HQT-CH-0222	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	24-May-18	1700000.0000000000
02001Headquarters (Finance and Administration)	Executive Orthopaedic Chair-Twin Back	ICT-HQT-CH-0223	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	22-Jun-18	2463610.0000000000
02001Headquarters (Finance and Administration)	Executive Orthopaedic Twin Back Chair	ICT-HQT-CH-0224	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	22-Jun-18	2463610.0000000000
02001Headquarters (Finance and Administration)	Executive Orthopaedic Twin Back Chair	ICT-HQT-CH-0225	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	22-Jun-18	2463610.0000000000

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02001Headquarters (Finance and Administration)	Orthopaedic Chair	ICT-HQT-CH-0226	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	22-Jun-18	1895084.0000000000
02001Headquarters (Finance and Administration)	Orthopaedic Chair	ICT-HQT-CH-0227	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	22-Jun-18	1895084.0000000000
02001Headquarters (Finance and Administration)	Orthopaedic Chair	ICT-HQT-CH-0228	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	22-Jun-18	1895084.0000000000
02001Headquarters (Finance and Administration)	Orthopaedic Chair	ICT-HQT-CH-0229	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	22-Jun-18	1895084.0000000000
02001Headquarters (Finance and Administration)	Orthopaedic Chair	ICT-HQT-CH-0230	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	22-Jun-18	1895084.0000000000
02001Headquarters (Finance and Administration)	Orthopaedic Chair	ICT-HQT-CH-0231	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	22-Jun-18	1895084.0000000000
02001Headquarters (Finance and Administration)	Orthopaedic Chair	ICT-HQT-CH-0232	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	22-Jun-18	1895084.0000000000
02001Headquarters (Finance and Administration)	Orthopaedic Chair	ICT-HQT-CH-0233	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	22-Jun-18	1895084.0000000000
02001Headquarters (Finance and Administration)	Orthopaedic Chair	ICT-HQT-CH-0234	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	22-Jun-18	1895084.0000000000
02001Headquarters (Finance and Administration)	Orthopaedic Chair	ICT-HQT-CH-0235	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	22-Jun-18	1895084.0000000000
02001Headquarters (Finance and Administration)	Executive Sofa Sets	ICT-HQT-CH-0236	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	22-Jun-18	15160677.0000000000
02001Headquarters (Finance and Administration)	Executive Visitors' Chairs	ICT-HQT-CH-0237	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	22-Jun-18	2084592.0000000000
02001Headquarters (Finance and Administration)	Executive Visitors' Chairs	ICT-HQT-CH-0238	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	22-Jun-18	2084592.0000000000
02001Headquarters (Finance and Administration)	Executive Visitors' Chairs	ICT-HQT-CH-0239	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	22-Jun-18	2084592.0000000000
02001Headquarters (Finance and Administration)	Executive Visitors' Chairs	ICT-HQT-CH-0240	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	22-Jun-18	1042296.0000000000
02001Headquarters (Finance and Administration)	Executive Visitors' Chairs	ICT-HQT-CH-0241	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	22-Jun-18	2084592.0000000000

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02001Headquarters (Finance and Administration)	Executive Visitors' Chairs	ICT-HQT-CH-0242	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	22-Jun-18	1042296.0000000000
02001Headquarters (Finance and Administration)	Executive Office Chairs	ICT-HQT-CH-0243	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	21-May-18	1792000.0000000000
02001Headquarters (Finance and Administration)	Executive Office Chair	ICT-HQT-CH-0244	MOICT-020010000-Headquarters-Kampala-None	GOOD NOT IN USE	21-May-18	1792000.0000000000
02001Headquarters (Finance and Administration)	Executive Office Chair	ICT-HQT-CH-0245	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	21-May-18	1792000.0000000000
02001Headquarters (Finance and Administration)	Executive Office Chair	ICT-HQT-CH-0246	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	21-May-18	1792000.0000000000
02001Headquarters (Finance and Administration)	Executive Office Chair	ICT-HQT-CH-0247	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	21-May-18	1792000.0000000000
02001Headquarters (Finance and Administration)	Executive Office Chair	ICT-HQT-CH-0248	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	21-May-18	1792000.0000000000
02001Headquarters (Finance and Administration)	Executive Office Chair	ICT-HQT-CH-0249	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	21-May-18	1792000.0000000000
02001Headquarters (Finance and Administration)	Executive Office Chair	ICT-HQT-CH-0250	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	21-May-18	1792000.0000000000
02001Headquarters (Finance and Administration)	Executive Chair	ICT-HQT-CH-0251	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	21-May-18	1792000.0000000000
02001Headquarters (Finance and Administration)	Executive Chair	ICT-HQT-CH-0252	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	21-May-18	1792000.0000000000
02001Headquarters (Finance and Administration)	Executive Chair	ICT-HQT-CH-0253	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	21-May-18	1792000.0000000000
02001Headquarters (Finance and Administration)	Executive Chair	ICT-HQT-CH-0254	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	21-May-18	1792000.0000000000
02001Headquarters (Finance and Administration)	Executive Chair	ICT-HQT-CH-0255	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	21-May-18	1792000.0000000000
02001Headquarters (Finance and Administration)	Executive Chair	ICT-HQT-CH-0256	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	21-May-18	1792000.0000000000
02001Headquarters (Finance and Administration)	Executive Chair	ICT-HQT-CH-0257	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	21-May-18	1792000.0000000000

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02001Headquarters (Finance and Administration)	Executive Chair	ICT-HQT-CH-0258	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	21-May-18	1792000.0000000000
02001Headquarters (Finance and Administration)	Executive Chair	ICT-HQT-CH-0259	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	21-May-18	1792000.0000000000
02001Headquarters (Finance and Administration)	Executive Chair	ICT-HQT-CH-0260	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	21-May-18	1792000.0000000000
02001Headquarters (Finance and Administration)	Executive Chair	ICT-HQT-CH-0261	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	21-Dec-18	1792000.0000000000
02001Headquarters (Finance and Administration)	COUNTER	ICT-HQT-CO-0001	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	27-May-07	593220.0000000000
02001Headquarters (Finance and Administration)	COUNTER	ICT-HQT-CO-0002	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	25-May-07	169491.0000000000
02001Headquarters (Finance and Administration)	COUNTER	ICT-HQT-CO-0003	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	27-May-07	423728.0000000000
02001Headquarters (Finance and Administration)	CONFERENCE TABLE	ICT-HQT-CT-0001	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	11-Dec-09	800000.0000000000
02001Headquarters (Finance and Administration)	CONFERENCE TABLE	ICT-HQT-CT-0002	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	03-Jul-08	2000000.0000000000
02001Headquarters (Finance and Administration)	CONFERENCE TABLE	ICT-HQT-CT-0003	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	03-Oct-08	2000000.0000000000
02001Headquarters (Finance and Administration)	CONFERENCE TABLE	ICT-HQT-CT-0004	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	25-May-07	858000.0000000000
02001Headquarters (Finance and Administration)	CUPBOARD	ICT-HQT-CU-0001	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	31-Jul-09	650000.0000000000
02001Headquarters (Finance and Administration)	CUPBOARD	ICT-HQT-CU-0002	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	15-May-09	1888000.0000000000
02001Headquarters (Finance and Administration)	CUPBOARD	ICT-HQT-CU-0003	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	15-May-09	1888000.0000000000
02001Headquarters (Finance and Administration)	CUPBOARD	ICT-HQT-CU-0004	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	31-Jul-09	650000.0000000000
02001Headquarters (Finance and Administration)	CUPBOARD	ICT-HQT-CU-0005	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	06-Oct-09	762712.0000000000

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02001Headquarters (Finance and Administration)	CUPBOARD	ICT-HQT-CU-0006	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	02-May-09	390000.0000000000
02001Headquarters (Finance and Administration)	CUPBOARD	ICT-HQT-CU-0007	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	02-May-09	390000.0000000000
02001Headquarters (Finance and Administration)	CUPBOARD	ICT-HQT-CU-0008	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	18-Apr-09	390000.0000000000
02001Headquarters (Finance and Administration)	CUPBOARD	ICT-HQT-CU-0009	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	18-Apr-11	390000.0000000000
02001Headquarters (Finance and Administration)	CUPBOARD	ICT-HQT-CU-0010	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	18-Apr-11	390000.0000000000
02001Headquarters (Finance and Administration)	CUPBOARD	ICT-HQT-CU-0011	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	18-Apr-11	390000.0000000000
02001Headquarters (Finance and Administration)	CUPBOARD	ICT-HQT-CU-0012	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	18-Apr-11	390000.0000000000
02001Headquarters (Finance and Administration)	CUPBOARD	ICT-HQT-CU-0013	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	18-Apr-11	390000.0000000000
02001Headquarters (Finance and Administration)	CUPBOARD	ICT-HQT-CU-0014	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	21-Jun-11	390000.0000000000
02001Headquarters (Finance and Administration)	CUPBOARD	ICT-HQT-CU-0015	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	21-Jun-11	390000.0000000000
02001Headquarters (Finance and Administration)	CUPBOARD	ICT-HQT-CU-0016	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	21-Jun-11	390000.0000000000
02001Headquarters (Finance and Administration)	CUPBOARD	ICT-HQT-CU-0017	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	21-Jun-11	390000.0000000000
02001Headquarters (Finance and Administration)	CUPBOARD	ICT-HQT-CU-0018	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	21-Jun-11	390000.0000000000
02001Headquarters (Finance and Administration)	CUPBOARD	ICT-HQT-CU-0019	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	10-May-10	466102.0000000000
02001Headquarters (Finance and Administration)	CUPBOARD	ICT-HQT-CU-0020	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	10-May-10	466102.0000000000
02001Headquarters (Finance and Administration)	CUPBOARD	ICT-HQT-CU-0021	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	10-May-10	466102.0000000000

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02001Headquarters (Finance and Administration)	DESK	ICT-HQT-DK-0001	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	02-Jun-08	450000.0000000000
02001Headquarters (Finance and Administration)	DESK-EXECUTIVE	ICT-HQT-DK-0002	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	02-Jun-08	450000.0000000000
02001Headquarters (Finance and Administration)	DESK	ICT-HQT-DK-0003	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	03-Mar-08	450000.0000000000
02001Headquarters (Finance and Administration)	DESK	ICT-HQT-DK-0004	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	03-Mar-08	508474.0000000000
02001Headquarters (Finance and Administration)	DESK	ICT-HQT-DK-0005	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	03-Mar-08	450000.0000000000
02001Headquarters (Finance and Administration)	DESK-EXECUTIVE	ICT-HQT-DK-0006	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	03-Mar-08	450000.0000000000
02001Headquarters (Finance and Administration)	DESK	ICT-HQT-DK-0007	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	03-Mar-08	450000.0000000000
02001Headquarters (Finance and Administration)	DESK	ICT-HQT-DK-0008	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	03-Mar-08	450000.0000000000
02001Headquarters (Finance and Administration)	DESK	ICT-HQT-DK-0009	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	03-Mar-08	508474.0000000000
02001Headquarters (Finance and Administration)	DESK-EXECUTIVE	ICT-HQT-DK-0010	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	02-May-09	450000.0000000000
02001Headquarters (Finance and Administration)	DESK	ICT-HQT-DK-0011	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	02-May-09	450000.0000000000
02001Headquarters (Finance and Administration)	DESK	ICT-HQT-DK-0012	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	03-Mar-08	450000.0000000000
02001Headquarters (Finance and Administration)	DESK	ICT-HQT-DK-0013	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	03-Mar-08	450000.0000000000
02001Headquarters (Finance and Administration)	DESK	ICT-HQT-DK-0014	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	03-Mar-08	450000.0000000000
02001Headquarters (Finance and Administration)	DESK	ICT-HQT-DK-0015	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	03-Mar-08	450000.0000000000
02001Headquarters (Finance and Administration)	DESK	ICT-HQT-DK-0016	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	03-Mar-08	450000.0000000000

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02001Headquarters (Finance and Administration)	DESK	ICT-HQT-DK-0017	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	05-Feb-08	380000.0000000000
02006Internal Audit	DESK	ICT-HQT-DK-0018	MOICT-020060000-Internal Audit-Kampala-None	GOOD AND IN USE	03-Mar-08	450000.0000000000
02006Internal Audit	DESK	ICT-HQT-DK-0019	MOICT-020060000-Internal Audit-Kampala-None	GOOD AND IN USE	03-Mar-08	508474.0000000000
02001Headquarters (Finance and Administration)	DESK	ICT-HQT-DK-0020	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	03-Mar-08	450000.0000000000
02001Headquarters (Finance and Administration)	DESK	ICT-HQT-DK-0021	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	03-Mar-08	450000.0000000000
02001Headquarters (Finance and Administration)	DESK	ICT-HQT-DK-0022	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	03-Mar-08	450000.0000000000
02006Internal Audit	DESK	ICT-HQT-DK-0023	MOICT-020060000-Internal Audit-Kampala-None	GOOD AND IN USE	03-Mar-08	450000.0000000000
02001Headquarters (Finance and Administration)	DESK	ICT-HQT-DK-0024	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	03-Mar-08	450000.0000000000
02001Headquarters (Finance and Administration)	DESK	ICT-HQT-DK-0025	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	03-Mar-08	508474.0000000000
02001Headquarters (Finance and Administration)	DESK	ICT-HQT-DK-0026	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	25-May-07	508474.0000000000
02001Headquarters (Finance and Administration)	DESK-EXECUTIVE	ICT-HQT-DK-0027	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	25-May-07	508474.0000000000
02001Headquarters (Finance and Administration)	DESK	ICT-HQT-DK-0028	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	03-Mar-08	450000.0000000000
02001Headquarters (Finance and Administration)	DESK-EXECUTIVE	ICT-HQT-DK-0030	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	25-May-07	8305085.0000000000
02001Headquarters (Finance and Administration)	DESK-EXECUTIVE	ICT-HQT-DK-0031	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	25-May-07	7161017.0000000000
02001Headquarters (Finance and Administration)	DESK-EXECUTIVE	ICT-HQT-DK-0032	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	03-Mar-08	450000.0000000000
02001Headquarters (Finance and Administration)	DESK	ICT-HQT-DK-0033	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	03-Mar-08	450000.0000000000

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02001Headquarters (Finance and Administration)	DESK	ICT-HQT-DK-0034	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	03-Mar-08	450000.0000000000
02001Headquarters (Finance and Administration)	DESK	ICT-HQT-DK-0035	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	03-Mar-08	450000.0000000000
02001Headquarters (Finance and Administration)	DESK-EXECUTIVE	ICT-HQT-DK-0036	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	25-May-07	3500000.0000000000
02001Headquarters (Finance and Administration)	DESK	ICT-HQT-DK-0037	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	25-May-07	410000.0000000000
02001Headquarters (Finance and Administration)	DESK	ICT-HQT-DK-0038	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	26-May-07	1486000.0000000000
02001Headquarters (Finance and Administration)	DESK	ICT-HQT-DK-0039	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	26-May-07	307500.0000000000
02001Headquarters (Finance and Administration)	DESK	ICT-HQT-DK-0040	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	16-Mar-07	1030000.0000000000
02001Headquarters (Finance and Administration)	DESK	ICT-HQT-DK-0041	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	03-Mar-08	593220.0000000000
02001Headquarters (Finance and Administration)	DESK	ICT-HQT-DK-0042	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	03-Mar-08	423728.0000000000
02001Headquarters (Finance and Administration)	DESK-EXECUTIVE	ICT-HQT-DK-0043	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	03-Mar-08	423728.0000000000
02001Headquarters (Finance and Administration)	DESK-EXECUTIVE	ICT-HQT-DK-0044	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	03-Mar-08	508474.0000000000
02001Headquarters (Finance and Administration)	DESK	ICT-HQT-DK-0045	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	03-Mar-08	338983.0000000000
02001Headquarters (Finance and Administration)	DESK-EXECUTIVE	ICT-HQT-DK-0046	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	25-May-07	450000.0000000000
02001Headquarters (Finance and Administration)	DESK	ICT-HQT-DK-0047	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	03-Mar-08	338983.0000000000
02001Headquarters (Finance and Administration)	DESK	ICT-HQT-DK-0048	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	03-Mar-08	338983.0000000000
02001Headquarters (Finance and Administration)	DESK	ICT-HQT-DK-0049	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	03-Mar-08	450000.0000000000

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02001Headquarters (Finance and Administration)	DESK	ICT-HQT-DK-0050	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	03-Mar-08	450000.0000000000
02001Headquarters (Finance and Administration)	DESK	ICT-HQT-DK-0051	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	03-Mar-08	450000.0000000000
02001Headquarters (Finance and Administration)	DESK	ICT-HQT-DK-0052	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	25-May-07	508000.0000000000
02001Headquarters (Finance and Administration)	DESK	ICT-HQT-DK-0053	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	31-Jul-09	74045000.0000000000
02001Headquarters (Finance and Administration)	DESK-EXECUTIVE	ICT-HQT-DK-0054	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	31-Jul-09	1500000.0000000000
02001Headquarters (Finance and Administration)	DESK-EXECUTIVE	ICT-HQT-DK-0055	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	31-Jul-09	1500000.0000000000
02001Headquarters (Finance and Administration)	DESK-EXECUTIVE	ICT-HQT-DK-0056	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	23-Apr-14	2966101.0000000000
02001Headquarters (Finance and Administration)	DESK	ICT-HQT-DK-0057	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	11-Dec-14	570000.0000000000
02001Headquarters (Finance and Administration)	DESK	ICT-HQT-DK-0058	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	10-Dec-14	570000.0000000000
02006Internal Audit	DESK-EXECUTIVE	ICT-HQT-DK-0059	MOICT-020060000-Internal Audit-Kampala-None	GOOD AND IN USE	10-Dec-14	1300000.0000000000
02001Headquarters (Finance and Administration)	Executive Office Desk	ICT-HQT-DK-0060	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	02-May-18	2000000.0000000000
02001Headquarters (Finance and Administration)	Executive Office Desk	ICT-HQT-DK-0061	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	02-May-18	2000000.0000000000
02001Headquarters (Finance and Administration)	Executive Office Desk	ICT-HQT-DK-0062	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	02-May-18	2000000.0000000000
02001Headquarters (Finance and Administration)	Executive Office Desk	ICT-HQT-DK-0063	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	02-May-18	2000000.0000000000
02001Headquarters (Finance and Administration)	Executive Office Desk	ICT-HQT-DK-0064	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	21-May-18	2000000.0000000000
02001Headquarters (Finance and Administration)	Executive Office Desk	ICT-HQT-DK-0065	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	21-May-18	2000000.0000000000

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02001Headquarters (Finance and Administration)	Executive Office Desk	ICT-HQT-DK-0066	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	21-May-18	2400000.0000000000
02001Headquarters (Finance and Administration)	Executive Office Desk	ICT-HQT-DK-0067	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	21-May-18	2400000.0000000000
02001Headquarters (Finance and Administration)	Executive Office Desk	ICT-HQT-DK-0068	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	21-May-18	2400000.0000000000
02001Headquarters (Finance and Administration)	Executive Office Desk	ICT-HQT-DK-0069	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	21-May-18	2400000.0000000000
02001Headquarters (Finance and Administration)	Executive Office Desk	ICT-HQT-DK-0070	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	21-May-18	2400000.0000000000
02001Headquarters (Finance and Administration)	Executive Office Desk	ICT-HQT-DK-0071	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	21-May-18	2400000.0000000000
02001Headquarters (Finance and Administration)	Executive Office Desk	ICT-HQT-DK-0072	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	21-May-18	2400000.0000000000
02001Headquarters (Finance and Administration)	Executive Office Desk	ICT-HQT-DK-0073	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	21-May-18	2400000.0000000000
02001Headquarters (Finance and Administration)	Executive Office Desk	ICT-HQT-DK-0074	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	21-May-18	2400000.0000000000
02001Headquarters (Finance and Administration)	Executive Office Desk	ICT-HQT-DK-0075	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	21-May-18	2400000.0000000000
02001Headquarters (Finance and Administration)	Executive Office Desk	ICT-HQT-DK-0076	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	21-May-18	2400000.0000000000
02001Headquarters (Finance and Administration)	Executive Office Desk	ICT-HQT-DK-0077	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	21-May-18	2400000.0000000000
02001Headquarters (Finance and Administration)	Executive Office Desk	ICT-HQT-DK-0079	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	21-May-18	4800000.0000000000
02001Headquarters (Finance and Administration)	Executive Office Desk	ICT-HQT-DK-0080	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	21-May-18	4800000.0000000000
02001Headquarters (Finance and Administration)	Executive Office Desk	ICT-HQT-DK-0081	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	21-May-18	2400000.0000000000
02001Headquarters (Finance and Administration)	Executive Office Desk	ICT-HQT-DK-0082	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	21-May-18	2400000.0000000000

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02001Headquarters (Finance and Administration)	Executive Office Desk	ICT-HQT-DK-0083	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	21-May-18	2400000.0000000000
02001Headquarters (Finance and Administration)	Executive Office Desk	ICT-HQT-DK-0084	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	21-May-18	2400000.0000000000
02001Headquarters (Finance and Administration)	Executive Office Desk	ICT-HQT-DK-0085	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	21-May-18	2400000.0000000000
02001Headquarters (Finance and Administration)	Executive Office Desk	ICT-HQT-DK-0086	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	21-May-18	2400000.0000000000
02001Headquarters (Finance and Administration)	Executive Office Desk	ICT-HQT-DK-0087	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	21-May-18	2400000.0000000000
02001Headquarters (Finance and Administration)	Executive Office Desk	ICT-HQT-DK-0088	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	22-Jun-18	3032000.0000000000
02001Headquarters (Finance and Administration)	Executive Office Desk	ICT-HQT-DK-0089	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	22-Jun-18	3032000.0000000000
02001Headquarters (Finance and Administration)	Executive Office Desk	ICT-HQT-DK-0090	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	22-Jun-18	3032000.0000000000
02001Headquarters (Finance and Administration)	Executive Office Desk	ICT-HQT-DK-0091	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	22-Jun-18	3032000.0000000000
02001Headquarters (Finance and Administration)	Executive Office Desk	ICT-HQT-DK-0092	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	22-Jun-18	3032000.0000000000
02001Headquarters (Finance and Administration)	Executive Office Desk	ICT-HQT-DK-0093	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	22-Jun-18	3032000.0000000000
02001Headquarters (Finance and Administration)	Executive Office Desk	ICT-HQT-DK-0094	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	22-Jun-18	3032000.0000000000
02001Headquarters (Finance and Administration)	Executive Office Desk	ICT-HQT-DK-0095	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	22-Jun-18	3032000.0000000000
02001Headquarters (Finance and Administration)	Executive Office Desk	ICT-HQT-DK-0096	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	22-Jun-18	3032000.0000000000
02001Headquarters (Finance and Administration)	Executive Office Desk	ICT-HQT-DK-0097	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	22-Jun-18	3032000.0000000000
02001Headquarters (Finance and Administration)	Executive Office Desk	ICT-HQT-DK-0098	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	22-Jun-18	3032000.0000000000

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02001Headquarters (Finance and Administration)	Executive Office Desk	ICT-HQT-DK-0099	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	22-Jun-18	3032000.0000000000
02001Headquarters (Finance and Administration)	Executive Office Desks	ICT-HQT-DK-0100	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	22-Jun-18	9096000.0000000000
02001Headquarters (Finance and Administration)	SAFE	ICT-HQT-SF-0001	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	22-Jun-09	600000.0000000000
02001Headquarters (Finance and Administration)	SAFE	ICT-HQT-SF-0002	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	13-May-09	600000.0000000000
02001Headquarters (Finance and Administration)	SAFE	ICT-HQT-SF-0003	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	13-May-09	600000.0000000000
02001Headquarters (Finance and Administration)	SAFE	ICT-HQT-SF-0004	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	22-Jun-09	600000.0000000000
02001Headquarters (Finance and Administration)	BOOK SHELF	ICT-HQT-SH-0001	MOICT-020010000-Headquarters-Kampala-None	Good and In Use	02-Jun-08	1000000.0000000000
02001Headquarters (Finance and Administration)	BOOK SHELF	ICT-HQT-SH-0002	MOICT-020010000-Headquarters-Kampala-None	Good and In Use	26-May-07	2500000.0000000000
02001Headquarters (Finance and Administration)	BOOK SHELF	ICT-HQT-SH-0003	MOICT-020010000-Headquarters-Kampala-None	Good and In Use	26-May-07	2500000.0000000000
02002Information Technology	BOOK SHELF	ICT-HQT-SH-0004	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	29-May-07	2500000.0000000000
02001Headquarters (Finance and Administration)	BOOK SHELF	ICT-HQT-SH-0005	MOICT-020010000-Headquarters-Kampala-None	Good and In Use	17-Jun-08	2500000.0000000000
02001Headquarters (Finance and Administration)	BOOK SHELF	ICT-HQT-SH-0006	MOICT-020010000-Headquarters-Kampala-None	Good and In Use	13-May-09	1700000.0000000000
02001Headquarters (Finance and Administration)	BOOK SHELF	ICT-HQT-SH-0007	MOICT-020010000-Headquarters-Kampala-None	Good and In Use	13-May-09	1700000.0000000000
02001Headquarters (Finance and Administration)	BOOK SHELF	ICT-HQT-SH-0008	MOICT-020010000-Headquarters-Kampala-None	Good and In Use	13-May-09	1700000.0000000000
02001Headquarters (Finance and Administration)	BOOK SHELF	ICT-HQT-SH-0009	MOICT-020010000-Headquarters-Kampala-None	Good and In Use	23-Jun-09	28000000.0000000000
02001Headquarters (Finance and Administration)	BOOK SHELF	ICT-HQT-SH-0010	MOICT-020010000-Headquarters-Kampala-None	Good and In Use	13-May-09	1700000.0000000000

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02001Headquarters (Finance and Administration)	BOOK SHELF	ICT-HQT-SH-0011	MOICT-020010000-Headquarters-Kampala-None	Good and In Use	23-Jun-09	2800000.0000000000
02001Headquarters (Finance and Administration)	BOOK SHELF-EXECUTIVE	ICT-HQT-SH-0012	MOICT-020010000-Headquarters-Kampala-None	Good and In Use	05-May-09	1000000.0000000000
02001Headquarters (Finance and Administration)	BOOK SHELF-EXECUTIVE	ICT-HQT-SH-0013	MOICT-020010000-Headquarters-Kampala-None	Good and In Use	05-May-09	1000000.0000000000
02001Headquarters (Finance and Administration)	BOOK SHELF-EXECUTIVE	ICT-HQT-SH-0014	MOICT-020010000-Headquarters-Kampala-None	Good and In Use	05-May-09	1000000.0000000000
02001Headquarters (Finance and Administration)	BOOK SHELF-EXECUTIVE	ICT-HQT-SH-0015	MOICT-020010000-Headquarters-Kampala-None	Good and In Use	05-May-09	1000000.0000000000
02001Headquarters (Finance and Administration)	BOOK SHELF	ICT-HQT-SH-0016	MOICT-020010000-Headquarters-Kampala-None	Good and In Use	31-Jul-09	850000.0000000000
02001Headquarters (Finance and Administration)	BOOK SHELF	ICT-HQT-SH-0017	MOICT-020010000-Headquarters-Kampala-None	Excellent	11-Dec-09	850000.0000000000
02001Headquarters (Finance and Administration)	BOOK SHELF	ICT-HQT-SH-0018	MOICT-020010000-Headquarters-Kampala-None	Good and In Use	28-May-10	515000.0000000000
02001Headquarters (Finance and Administration)	BOOK SHELF	ICT-HQT-SH-0019	MOICT-020010000-Headquarters-Kampala-None	Good and In Use	28-May-10	515000.0000000000
02001Headquarters (Finance and Administration)	BOOK SHELF	ICT-HQT-SH-0020	MOICT-020010000-Headquarters-Kampala-None	Good and In Use	28-May-10	515000.0000000000
02001Headquarters (Finance and Administration)	BOOK SHELF	ICT-HQT-SH-0021	MOICT-020010000-Headquarters-Kampala-None	Good and In Use	28-May-10	515000.0000000000
02001Headquarters (Finance and Administration)	BOOK SHELF-EXECUTIVE	ICT-HQT-SH-0022	MOICT-020010000-Headquarters-Kampala-None	Excellent	22-Jun-09	2000000.0000000000
02001Headquarters (Finance and Administration)	BOOK SHELF-EXECUTIVE	ICT-HQT-SH-0023	MOICT-020010000-Headquarters-Kampala-None	Excellent	22-Jun-09	2000000.0000000000
02001Headquarters (Finance and Administration)	BOOK SHELF-EXECUTIVE	ICT-HQT-SH-0024	MOICT-020010000-Headquarters-Kampala-None	Excellent	22-Jun-09	2000000.0000000000
02001Headquarters (Finance and Administration)	BOOK SHELF	ICT-HQT-SH-0025	MOICT-020010000-Headquarters-Kampala-None	Good and In Use	16-Aug-11	1694915.0000000000
02001Headquarters (Finance and Administration)	BOOK SHELF	ICT-HQT-SH-0026	MOICT-020010000-Headquarters-Kampala-None	Good and In Use	16-Aug-11	1694915.0000000000

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02001Headquarters (Finance and Administration)	BOOK SHELF-EXECUTIVE	ICT-HQT-SH-0027	MOICT-020010000-Headquarters-Kampala-None	Good and In Use	14-Nov-14	930000.0000000000
02001Headquarters (Finance and Administration)	SOFA SET	ICT-HQT-SS-0001	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	03-Jun-08	4000000.0000000000
02001Headquarters (Finance and Administration)	SWIVEL CHAIR	ICT-HQT-SW-0001	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	11-Dec-09	275000.0000000000
02001Headquarters (Finance and Administration)	SWIVEL CHAIR-HIGH BACK CHAIR	ICT-HQT-SW-0002	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	11-Dec-09	275000.0000000000
02001Headquarters (Finance and Administration)	SWIVEL CHAIR-HIGH BACK CHAIR	ICT-HQT-SW-0003	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	10-Oct-09	470000.0000000000
02001Headquarters (Finance and Administration)	SWIVEL CHAIR-HIGH BACK CHAIR	ICT-HQT-SW-0004	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	10-Oct-09	470000.0000000000
02001Headquarters (Finance and Administration)	SWIVEL CHAIR-HIGH BACK CHAIR	ICT-HQT-SW-0005	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	17-Sep-09	1200000.0000000000
02001Headquarters (Finance and Administration)	SWIVEL CHAIR-LOW BACK CHAIR	ICT-HQT-SW-0006	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	10-Dec-14	499153.0000000000
02001Headquarters (Finance and Administration)	TABLE	ICT-HQT-TB-0001	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	03-Mar-08	450000.0000000000
02001Headquarters (Finance and Administration)	TABLE	ICT-HQT-TB-0002	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	03-Mar-08	450000.0000000000
02001Headquarters (Finance and Administration)	TABLE	ICT-HQT-TB-0003	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	03-Mar-08	450000.0000000000
02001Headquarters (Finance and Administration)	TABLE	ICT-HQT-TB-0004	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	03-Mar-08	450000.0000000000
02001Headquarters (Finance and Administration)	TABLE	ICT-HQT-TB-0005	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	03-Mar-08	450000.0000000000
02001Headquarters (Finance and Administration)	TABLE	ICT-HQT-TB-0006	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	03-Mar-08	450000.0000000000
02001Headquarters (Finance and Administration)	TABLE	ICT-HQT-TB-0007	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	03-Mar-08	450000.0000000000
02001Headquarters (Finance and Administration)	TABLE	ICT-HQT-TB-0008	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	23-Mar-07	450000.0000000000

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02001Headquarters (Finance and Administration)	TABLE	ICT-HQT-TB-0009	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	03-Mar-08	450000.0000000000
02001Headquarters (Finance and Administration)	TABLE-COMPUTER	ICT-HQT-TB-0011	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	13-Jun-08	180000.0000000000
02001Headquarters (Finance and Administration)	TABLE-COMPUTER	ICT-HQT-TB-0012	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	13-Jun-08	180000.0000000000
02001Headquarters (Finance and Administration)	TABLE-COMPUTER	ICT-HQT-TB-0013	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	27-Nov-08	250000.0000000000
02001Headquarters (Finance and Administration)	TABLE-COMPUTER	ICT-HQT-TB-0014	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	27-Nov-08	250000.0000000000
02001Headquarters (Finance and Administration)	TABLE-COMPUTER	ICT-HQT-TB-0020	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	12-Nov-09	450000.0000000000
02001Headquarters (Finance and Administration)	TABLE-COMPUTER	ICT-HQT-TB-0023	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	13-Jun-08	180000.0000000000
02001Headquarters (Finance and Administration)	TABLE-COMPUTER	ICT-HQT-TB-0024	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	13-Jun-08	180000.0000000000
02006Internal Audit	TABLE-COMPUTER	ICT-HQT-TB-0025	MOICT-020060000-Internal Audit-Kampala-None	GOOD AND IN USE	13-Jun-08	180000.0000000000
02001Headquarters (Finance and Administration)	TABLE-COMPUTER	ICT-HQT-TB-0026	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	13-Jun-08	180000.0000000000
02001Headquarters (Finance and Administration)	TABLE-COMPUTER	ICT-HQT-TB-0027	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	13-Jun-08	180000.0000000000
02001Headquarters (Finance and Administration)	TABLE-COMPUTER	ICT-HQT-TB-0028	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	13-Jun-08	180000.0000000000
02001Headquarters (Finance and Administration)	TABLE-COMPUTER	ICT-HQT-TB-0029	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	13-Jun-08	180000.0000000000
02001Headquarters (Finance and Administration)	TABLE-COMPUTER	ICT-HQT-TB-0030	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	13-Jun-08	180000.0000000000
02001Headquarters (Finance and Administration)	TABLE-COMPUTER	ICT-HQT-TB-0031	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	13-Jun-08	180000.0000000000
02001Headquarters (Finance and Administration)	TABLE-COMPUTER	ICT-HQT-TB-0032	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	13-Jun-08	180000.0000000000

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02001Headquarters (Finance and Administration)	TABLE-COMPUTER	ICT-HQT-TB-0033	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	11-Dec-09	423728.0000000000
02001Headquarters (Finance and Administration)	WALL UNIT	ICT-HQT-WU-0001	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	25-May-07	2542373.0000000000
02001Headquarters (Finance and Administration)	WALL UNIT	ICT-HQT-WU-0002	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	25-May-07	2542373.0000000000
02001Headquarters (Finance and Administration)	WALL UNIT	ICT-HQT-WU-0003	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	25-May-07	2542373.0000000000
02001Headquarters (Finance and Administration)	WALL UNIT	ICT-HQT-WU-0004	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	25-May-07	2542373.0000000000
02004Broadcasting Infrastructure	CHAIR -VISITOR'S	ICT-IMS-CH-0001	MOICT-020040000-Broadcasting Infrastructure-Kampala-None	GOOD AND IN USE	11-Mar-11	160000.0000000000
02003Information Management Services	CHAIR -VISITOR'S	ICT-IMS-CH-0002	MOICT-020030000-Info Mgt Serv-Kampala-None	GOOD AND IN USE	11-Mar-11	160000.0000000000
02003Information Management Services	CHAIR -VISITOR'S	ICT-IMS-CH-0003	MOICT-020030000-Info Mgt Serv-Kampala-None	GOOD AND IN USE	11-Mar-11	160000.0000000000
02003Information Management Services	CHAIR -VISITOR'S	ICT-IMS-CH-0004	MOICT-020030000-Info Mgt Serv-Kampala-None	GOOD AND IN USE	11-Mar-11	160000.0000000000
02003Information Management Services	CHAIR -VISITOR'S	ICT-IMS-CH-0005	MOICT-020030000-Info Mgt Serv-Kampala-None	GOOD AND IN USE	11-Mar-11	160000.0000000000
02003Information Management Services	CHAIR -VISITOR'S	ICT-IMS-CH-0006	MOICT-020030000-Info Mgt Serv-Kampala-None	GOOD AND IN USE	11-Mar-11	160000.0000000000
02003Information Management Services	CHAIR -VISITOR'S	ICT-IMS-CH-0007	MOICT-020030000-Info Mgt Serv-Kampala-None	GOOD AND IN USE	11-Mar-11	160000.0000000000
02003Information Management Services	CHAIR	ICT-IMS-CH-0008	MOICT-020030000-Info Mgt Serv-Kampala-None	GOOD AND IN USE	11-Feb-11	175000.0000000000
02003Information Management Services	CHAIR	ICT-IMS-CH-0009	MOICT-020030000-Info Mgt Serv-Kampala-None	GOOD AND IN USE	11-Feb-11	175000.0000000000
02003Information Management Services	CHAIR	ICT-IMS-CH-0010	MOICT-020030000-Info Mgt Serv-Kampala-None	GOOD AND IN USE	11-Feb-11	175000.0000000000
02003Information Management Services	CHAIR -VISITOR'S	ICT-IMS-CH-0011	MOICT-020030000-Info Mgt Serv-Kampala-None	GOOD AND IN USE	11-Feb-11	677966.0000000000

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02002Information Technology	FILING CABINET	ICT-INF-CB-0001	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	02-May-09	410000.0000000000
02002Information Technology	FILING CABINET	ICT-INF-CB-0002	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	26-Jun-08	400000.0000000000
02002Information Technology	FILING CABINET	ICT-INF-CB-0003	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	26-Jun-08	400000.0000000000
02002Information Technology	FILING CABINET	ICT-INF-CB-0004	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	26-Jun-08	400000.0000000000
02002Information Technology	FILING CABINET	ICT-INF-CB-0005	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	26-Jun-08	400000.0000000000
02002Information Technology	FILING CABINET	ICT-INF-CB-0006	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	26-Jun-08	400000.0000000000
02002Information Technology	FILING CABINET	ICT-INF-CB-0007	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	05-Feb-09	410000.0000000000
02002Information Technology	FILING CABINET	ICT-INF-CB-0008	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	05-Feb-09	410000.0000000000
02002Information Technology	FILING CABINET	ICT-INF-CB-0009	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	05-Feb-09	410000.0000000000
02002Information Technology	FILING CABINET	ICT-INF-CB-0010	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	05-Feb-09	410000.0000000000
02002Information Technology	FILING CABINET	ICT-INF-CB-0011	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	05-Feb-09	410000.0000000000
02002Information Technology	FILING CABINET	ICT-INF-CB-0012	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	05-Feb-09	410000.0000000000

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02002Information Technology	FILING CABINET	ICT-INF-CB-0013	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	05-Feb-09	410000.0000000000
02002Information Technology	CHAIR-ORDINARY	ICT-INF-CH-0001	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	03-Apr-08	84745.0000000000
02002Information Technology	CHAIR-ORDINARY	ICT-INF-CH-0002	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	03-Apr-08	84745.0000000000
02002Information Technology	CHAIR-ORDINARY	ICT-INF-CH-0003	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	03-Apr-08	84745.0000000000
02002Information Technology	CHAIR-ORDINARY	ICT-INF-CH-0004	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	03-Apr-08	84745.0000000000
02002Information Technology	CHAIR-ORDINARY	ICT-INF-CH-0005	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	03-Apr-08	84745.0000000000
02002Information Technology	CHAIR-ORDINARY	ICT-INF-CH-0006	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	03-Apr-08	84745.0000000000
02002Information Technology	CHAIR-ORDINARY	ICT-INF-CH-0007	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	03-Apr-08	84745.0000000000
02002Information Technology	CHAIR-ORDINARY	ICT-INF-CH-0008	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	03-Apr-08	84745.0000000000
02002Information Technology	CHAIR-ORDINARY	ICT-INF-CH-0009	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	03-Apr-08	84745.0000000000
02002Information Technology	CHAIR-ORDINARY	ICT-INF-CH-0010	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	03-Apr-08	84745.0000000000
02002Information Technology	CHAIR-ORDINARY	ICT-INF-CH-0011	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	03-Apr-08	84745.0000000000

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02002Information Technology	CHAIR-ORDINARY	ICT-INF-CH-0012	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	03-Apr-08	84745.0000000000
02002Information Technology	CHAIR-ORDINARY	ICT-INF-CH-0013	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	03-Apr-08	84745.0000000000
02002Information Technology	CHAIR-ORDINARY	ICT-INF-CH-0014	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	03-Apr-08	84745.0000000000
02002Information Technology	CHAIR-ORDINARY	ICT-INF-CH-0015	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	03-Apr-08	84745.0000000000
02002Information Technology	CHAIR-ORDINARY	ICT-INF-CH-0016	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	03-Apr-08	84745.0000000000
02002Information Technology	CHAIR-ORDINARY	ICT-INF-CH-0017	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	03-Apr-08	84745.0000000000
02002Information Technology	CHAIR-ORDINARY	ICT-INF-CH-0018	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	03-Apr-08	84745.0000000000
02002Information Technology	CHAIR-ORDINARY	ICT-INF-CH-0019	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	03-Apr-08	84745.0000000000
02002Information Technology	CHAIR-ORDINARY	ICT-INF-CH-0020	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	03-Apr-08	84745.0000000000
02002Information Technology	CHAIR-ORDINARY	ICT-INF-CH-0021	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	03-Apr-08	84745.0000000000
02002Information Technology	CHAIR-ORDINARY	ICT-INF-CH-0022	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	03-Apr-08	84745.0000000000
02002Information Technology	CHAIR -VISITOR'S	ICT-INF-CH-0023	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	11-Feb-09	166949.0000000000

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02002Information Technology	CHAIR -VISITOR'S	ICT-INF-CH-0024	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	11-Feb-09	166949.0000000000
02002Information Technology	CHAIR -VISITOR'S	ICT-INF-CH-0025	MOICT-020020000-Information Technology-Kampala-None	EXCELLENT	11-Feb-09	166949.0000000000
02002Information Technology	CHAIR -VISITOR'S	ICT-INF-CH-0026	MOICT-020020000-Information Technology-Kampala-None	EXCELLENT	11-Feb-09	166949.0000000000
02002Information Technology	CHAIR -VISITOR'S	ICT-INF-CH-0027	MOICT-020020000-Information Technology-Kampala-None	EXCELLENT	11-Feb-09	166949.0000000000
02002Information Technology	CHAIR -VISITOR'S	ICT-INF-CH-0028	MOICT-020020000-Information Technology-Kampala-None	EXCELLENT	11-Feb-09	166949.0000000000
02002Information Technology	CHAIR-EXECUTIVE	ICT-INF-CH-0029	MOICT-020020000-Information Technology-Kampala-None	EXCELLENT	25-May-07	677966.0000000000
02002Information Technology	CHAIR-EXECUTIVE	ICT-INF-CH-0030	MOICT-020020000-Information Technology-Kampala-None	EXCELLENT	03-Jul-08	450000.0000000000
02002Information Technology	CHAIR -VISITOR'S	ICT-INF-CH-0031	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	11-Mar-11	160000.0000000000
02002Information Technology	CHAIR -VISITOR'S	ICT-INF-CH-0032	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	11-Mar-11	160000.0000000000
02002Information Technology	CHAIR -VISITOR'S	ICT-INF-CH-0033	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	11-Mar-11	160000.0000000000
02002Information Technology	CHAIR -VISITOR'S	ICT-INF-CH-0038	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	11-Feb-11	500000.0000000000
02002Information Technology	CHAIR -VISITOR'S	ICT-INF-CH-0039	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	11-Feb-11	1300000.0000000000

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02002Information Technology	DESK	ICT-INF-DK-0001	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	25-May-07	508474.0000000000
02002Information Technology	DESK-EXECUTIVE	ICT-INF-DK-0002	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	25-May-07	508474.0000000000
02002Information Technology	DESK	ICT-INF-DK-0003	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	03-Mar-08	508474.0000000000
02002Information Technology	DESK-EXECUTIVE	ICT-INF-DK-0004	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	03-Mar-08	508474.0000000000
02002Information Technology	DESK	ICT-INF-DK-0005	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	03-Mar-08	508474.0000000000
02002Information Technology	DESK	ICT-INF-DK-0006	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	03-Mar-08	508474.0000000000
02002Information Technology	DESK	ICT-INF-DK-0007	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	03-Mar-08	508474.0000000000
02002Information Technology	DESK	ICT-INF-DK-0008	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	03-Mar-08	508474.0000000000
02002Information Technology	TABLE-COMPUTER	ICT-INF-TB-0001	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	13-Jun-08	180000.0000000000
02002Information Technology	TABLE-COMPUTER	ICT-INF-TB-0002	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	11-Feb-09	423728.0000000000
02002Information Technology	TABLE-COMPUTER	ICT-INF-TB-0003	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	11-Feb-09	423728.0000000000
02002Information Technology	TABLE-COMPUTER	ICT-INF-TB-0004	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	11-Feb-09	423728.0000000000

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02002Information Technology	TABLE-COMPUTER	ICT-INF-TB-0005	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	11-Feb-09	423728.0000000000
02002Information Technology	TABLE-COMPUTER	ICT-INF-TB-0006	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	11-Feb-09	423728.0000000000
02002Information Technology	TABLE-COMPUTER	ICT-INF-TB-0007	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	11-Feb-09	423728.0000000000
02002Information Technology	TABLE-COMPUTER	ICT-INF-TB-0008	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	11-Feb-09	423728.0000000000
02002Information Technology	TABLE-COMPUTER	ICT-INF-TB-0009	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	02-Nov-09	423728.0000000000
02002Information Technology	TABLE-COMPUTER	ICT-INF-TB-0010	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	02-Nov-09	423728.0000000000
02002Information Technology	TABLE-COMPUTER	ICT-INF-TB-0011	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	02-Nov-09	423728.0000000000
02002Information Technology	TABLE-COMPUTER	ICT-INF-TB-0012	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	02-Nov-09	423728.0000000000
02002Information Technology	TABLE-COMPUTER	ICT-INF-TB-0013	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	02-Nov-09	423728.0000000000
02002Information Technology	TABLE-COMPUTER	ICT-INF-TB-0014	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	01-Nov-09	423728.0000000000
02002Information Technology	TABLE-COMPUTER	ICT-INF-TB-0015	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	02-Nov-09	423728.0000000000
02002Information Technology	TABLE-COMPUTER	ICT-INF-TB-0016	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	02-Nov-09	423728.0000000000

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02002Information Technology	TABLE-COMPUTER	ICT-INF-TB-0017	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	02-Nov-09	423728.0000000000
02002Information Technology	TABLE-COMPUTER	ICT-INF-TB-0018	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	02-Nov-09	423728.0000000000
02002Information Technology	TABLE-COMPUTER	ICT-INF-TB-0019	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	02-Nov-09	423728.0000000000
02002Information Technology	TABLE-COMPUTER	ICT-INF-TB-0020	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	02-Nov-09	423728.0000000000
02002Information Technology	TABLE-COMPUTER	ICT-INF-TB-0021	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	02-Nov-09	423728.0000000000
02002Information Technology	TABLE-COMPUTER	ICT-INF-TB-0022	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	02-Nov-09	423728.0000000000
02002Information Technology	TABLE-COMPUTER	ICT-INF-TB-0023	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	02-Nov-09	423728.0000000000
02002Information Technology	WALL UNIT	ICT-INF-WU-0001	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	25-May-07	2542373.0000000000
02005Posts and Telecommunications	FILING CABINET	ICT-TEL-CB-0001	MOICT-020050000-Telecommunications and Posts-Kampala-None	GOOD AND IN USE	05-Feb-09	410000.0000000000
02005Posts and Telecommunications	FILING CABINET	ICT-TEL-CB-0002	MOICT-020050000-Telecommunications and Posts-Kampala-None	GOOD AND IN USE	05-Feb-07	410000.0000000000
02005Posts and Telecommunications	FILING CABINET	ICT-TEL-CB-0003	MOICT-020050000-Telecommunications and Posts-Kampala-None	GOOD AND IN USE	08-Nov-06	230000.0000000000
02005Posts and Telecommunications	FILING CABINET	ICT-TEL-CB-0004	MOICT-020050000-Telecommunications and Posts-Kampala-None	GOOD AND IN USE	08-Nov-06	230000.0000000000

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02005Posts and Telecommunications	FILING CABINET	ICT-TEL-CB-0005	MOICT-020050000-Telecommunications and Posts-Kampala-None	GOOD AND IN USE	08-Nov-06	230000.0000000000
02005Posts and Telecommunications	FILING CABINET	ICT-TEL-CB-0006	MOICT-020050000-Telecommunications and Posts-Kampala-None	GOOD AND IN USE	08-Nov-06	230000.0000000000
02005Posts and Telecommunications	FILING CABINET	ICT-TEL-CB-0007	MOICT-020050000-Telecommunications and Posts-Kampala-None	GOOD AND IN USE	08-Nov-06	230000.0000000000
02005Posts and Telecommunications	FILING CABINET	ICT-TEL-CB-0008	MOICT-020050000-Telecommunications and Posts-Kampala-None	GOOD AND IN USE	08-Nov-06	230000.0000000000
02005Posts and Telecommunications	FILING CABINET	ICT-TEL-CB-0009	MOICT-020050000-Telecommunications and Posts-Kampala-None	GOOD AND IN USE	08-Nov-06	230000.0000000000
02005Posts and Telecommunications	FILING CABINET	ICT-TEL-CB-0010	MOICT-020050000-Telecommunications and Posts-Kampala-None	GOOD AND IN USE	08-Nov-06	230000.0000000000
02005Posts and Telecommunications	FILING CABINET	ICT-TEL-CB-0011	MOICT-020050000-Telecommunications and Posts-Kampala-None	GOOD AND IN USE	08-Nov-06	230000.0000000000
02005Posts and Telecommunications	FILING CABINET	ICT-TEL-CB-0012	MOICT-020050000-Telecommunications and Posts-Kampala-None	GOOD AND IN USE	08-Nov-06	230000.0000000000
02005Posts and Telecommunications	FILING CABINET	ICT-TEL-CB-0013	MOICT-020050000-Telecommunications and Posts-Kampala-None	GOOD AND IN USE	08-Nov-06	230000.0000000000
02005Posts and Telecommunications	FILING CABINET	ICT-TEL-CB-0014	MOICT-020050000-Telecommunications and Posts-Kampala-None	GOOD AND IN USE	08-Nov-06	230000.0000000000
02005Posts and Telecommunications	FILING CABINET	ICT-TEL-CB-0015	MOICT-020050000-Telecommunications and Posts-Kampala-None	GOOD AND IN USE	08-Nov-06	230000.0000000000
02005Posts and Telecommunications	FILING CABINET	ICT-TEL-CB-0016	MOICT-020050000-Telecommunications and Posts-Kampala-None	GOOD AND IN USE	08-Nov-06	230000.0000000000

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02005Posts and Telecommunications	FILING CABINET	ICT-TEL-CB-0017	MOICT-020050000-Telecommunications and Posts-Kampala-None	GOOD AND IN USE	05-Feb-09	410000.0000000000
02005Posts and Telecommunications	DESK	ICT-TEL-CH-0001	MOICT-020050000-Telecommunications and Posts-Kampala-None	GOOD AND IN USE	25-May-07	211864.0000000000
02005Posts and Telecommunications	DESK	ICT-TEL-CH-0002	MOICT-020050000-Telecommunications and Posts-Kampala-None	GOOD AND IN USE	25-May-07	211864.0000000000
02004Broadcasting Infrastructure	CHAIR -VISITOR'S	ICT-TEL-CH-0003	MOICT-020040000-Broadcasting Infrastructure-Kampala-None	GOOD AND IN USE	11-Mar-11	160000.0000000000
02005Posts and Telecommunications	CHAIR -VISITOR'S	ICT-TEL-CH-0004	MOICT-020050000-Telecommunications and Posts-Kampala-None	GOOD AND IN USE	11-Mar-11	160000.0000000000
02005Posts and Telecommunications	CHAIR -VISITOR'S	ICT-TEL-CH-0005	MOICT-020050000-Telecommunications and Posts-Kampala-None	GOOD AND IN USE	11-Mar-11	160000.0000000000
02005Posts and Telecommunications	CHAIR -VISITOR'S	ICT-TEL-CH-0006	MOICT-020050000-Telecommunications and Posts-Kampala-None	GOOD AND IN USE	11-Mar-11	160000.0000000000
02005Posts and Telecommunications	CHAIR -VISITOR'S	ICT-TEL-CH-0007	MOICT-020050000-Telecommunications and Posts-Kampala-None	GOOD AND IN USE	11-Mar-11	160000.0000000000
02005Posts and Telecommunications	CHAIR -VISITOR'S	ICT-TEL-CH-0008	MOICT-020050000-Telecommunications and Posts-Kampala-None	GOOD AND IN USE	11-Mar-11	160000.0000000000
02005Posts and Telecommunications	CHAIR -VISITOR'S	ICT-TEL-CH-0033	MOICT-020050000-Telecommunications and Posts-Kampala-None	GOOD AND IN USE	11-Feb-11	500000.0000000000
02005Posts and Telecommunications	CHAIR -VISITOR'S	ICT-TEL-CH-0034	MOICT-020050000-Telecommunications and Posts-Kampala-None	GOOD AND IN USE	01-Jul-11	1300000.0000000000
02005Posts and Telecommunications	CHAIR -VISITOR'S	ICT-TEL-CH-0035	MOICT-020050000-Telecommunications and Posts-Kampala-None	GOOD AND IN USE	11-Feb-11	123000.0000000000

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02005Posts and Telecommunications	CHAIR	ICT-TEL-CH-0036	MOICT-020050000-Telecommunications and Posts-Kampala-None	GOOD AND IN USE	11-Feb-11	175000.0000000000
02005Posts and Telecommunications	CHAIR	ICT-TEL-CH-0037	MOICT-020050000-Telecommunications and Posts-Kampala-None	GOOD AND IN USE	11-Feb-11	175000.0000000000
02005Posts and Telecommunications	CHAIR	ICT-TEL-CH-0038	MOICT-020050000-Telecommunications and Posts-Kampala-None	GOOD AND IN USE	11-Feb-11	175000.0000000000
02005Posts and Telecommunications	CHAIR	ICT-TEL-CH-0039	MOICT-020050000-Telecommunications and Posts-Kampala-None	GOOD AND IN USE	17-Feb-14	600000.0000000000
02005Posts and Telecommunications	CHAIR	ICT-TEL-CH-0040	MOICT-020050000-Telecommunications and Posts-Kampala-None	GOOD AND IN USE	17-Feb-14	60000.0000000000
02005Posts and Telecommunications	CHAIR	ICT-TEL-CH-0041	MOICT-020050000-Telecommunications and Posts-Kampala-None	GOOD AND IN USE	17-Feb-14	600000.0000000000
02005Posts and Telecommunications	CHAIR	ICT-TEL-CH-0042	MOICT-020050000-Telecommunications and Posts-Kampala-None	GOOD AND IN USE	17-Feb-14	430000.0000000000
02005Posts and Telecommunications	CHAIR	ICT-TEL-CH-0043	MOICT-020050000-Telecommunications and Posts-Kampala-None	GOOD AND IN USE	17-Feb-14	450000.0000000000
02005Posts and Telecommunications	CHAIR	ICT-TEL-CH-0044	MOICT-020050000-Telecommunications and Posts-Kampala-None	GOOD AND IN USE	17-Feb-14	450000.0000000000
02005Posts and Telecommunications	CHAIR	ICT-TEL-CH-0045	MOICT-020050000-Telecommunications and Posts-Kampala-None	GOOD AND IN USE	17-Feb-14	450000.0000000000
02005Posts and Telecommunications	CHAIR	ICT-TEL-CH-0046	MOICT-020050000-Telecommunications and Posts-Kampala-None	EXCELLENT	17-Feb-14	450000.0000000000
02005Posts and Telecommunications	CHAIR	ICT-TEL-CH-0047	MOICT-020050000-Telecommunications and Posts-Kampala-None	GOOD AND IN USE	17-Feb-14	450000.0000000000

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02005Posts and Telecommunications	DESK	ICT-TEL-DK-0001	MOICT-020050000-Telecommunications and Posts-Kampala-None	GOOD AND IN USE	25-May-07	508000.0000000000
02005Posts and Telecommunications	DESK-EXECUTIVE	ICT-TEL-DK-0002	MOICT-020050000-Telecommunications and Posts-Kampala-None	GOOD AND IN USE	03-Mar-08	338983.0000000000
02005Posts and Telecommunications	DESK	ICT-TEL-DK-0003	MOICT-020050000-Telecommunications and Posts-Kampala-None	GOOD AND IN USE	03-Mar-08	450000.0000000000
02005Posts and Telecommunications	DESK	ICT-TEL-DK-0004	MOICT-020050000-Telecommunications and Posts-Kampala-None	GOOD AND IN USE	03-Mar-08	450000.0000000000
02005Posts and Telecommunications	DESK-EXECUTIVE	ICT-TEL-DK-0005	MOICT-020050000-Telecommunications and Posts-Kampala-None	GOOD AND IN USE	16-Mar-07	338983.0000000000
02005Posts and Telecommunications	DESK-EXECUTIVE	ICT-TEL-DK-0006	MOICT-020050000-Telecommunications and Posts-Kampala-None	GOOD AND IN USE	03-Mar-08	450000.0000000000
02005Posts and Telecommunications	DESK	ICT-TEL-DK-0007	MOICT-020050000-Telecommunications and Posts-Kampala-None	GOOD AND IN USE	17-Feb-14	765000.0000000000
02005Posts and Telecommunications	DESK	ICT-TEL-DK-0008	MOICT-020050000-Telecommunications and Posts-Kampala-None	GOOD AND IN USE	17-Feb-14	765000.0000000000
02005Posts and Telecommunications	DESK	ICT-TEL-DK-0009	MOICT-020050000-Telecommunications and Posts-Kampala-None	EXCELLENT	17-Feb-14	765000.0000000000
02005Posts and Telecommunications	BOOK SHELF	ICT-TEL-DK-0010	MOICT-020050000-Telecommunications and Posts-Kampala-None	GOOD AND IN USE	17-Feb-14	570000.0000000000
02005Posts and Telecommunications	BOOK SHELF	ICT-TEL-DK-0011	MOICT-020050000-Telecommunications and Posts-Kampala-None	GOOD AND IN USE	17-Feb-14	570000.0000000000
02005Posts and Telecommunications	BOOK SHELF	ICT-TEL-SH-0001	MOICT-020050000-Telecommunications and Posts-Kampala-None	GOOD AND IN USE	17-Feb-14	570000.0000000000

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| 02006Internal Audit | TABLE-COMPUTER | ICT-TEL-TB-0001 | MOICT-020050000-Telecommunications and Posts-Kampala-None | GOOD AND IN USE | 13-Jun-08 | 180000.0000000000 |

ICT Equipment

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
02004Broadcasting Infrastructure	AGILENT OTDR	ICT-BRO-AG-0001	MOICT-020040000-Broadcasting Infrastructure-Kampala-None	GOOD AND IN USE	13-Jul-09	55000000.0000000000
02004Broadcasting Infrastructure	DESKTOP	ICT-BRO-DT-0001	MOICT-020040000-Broadcasting Infrastructure-Kampala-None	GOOD AND IN USE	10-Dec-08	3809666.0000000000
02004Broadcasting Infrastructure	DESKTOP	ICT-BRO-DT-0002	MOICT-020040000-Broadcasting Infrastructure-Kampala-None	GOOD AND IN USE	12-Oct-08	3809666.0000000000
02004Broadcasting Infrastructure	DESKTOP	ICT-BRO-DT-0003	MOICT-020040000-Broadcasting Infrastructure-Kampala-None	GOOD AND IN USE	12-Oct-08	3809666.0000000000
02004Broadcasting Infrastructure	LAPTOP	ICT-BRO-LT-0001	MOICT-020040000-Broadcasting Infrastructure-Kampala-None	GOOD AND IN USE	27-Nov-08	2950000.0000000000
02004Broadcasting Infrastructure	MONITOR	ICT-BRO-MT-0001	MOICT-020040000-Broadcasting Infrastructure-Kampala-None	GOOD AND IN USE	27-Nov-08	2950000.0000000000
02004Broadcasting Infrastructure	MONITOR	ICT-BRO-MT-0002	MOICT-020040000-Broadcasting Infrastructure-Kampala-None	GOOD AND IN USE	27-Nov-08	2950000.0000000000
02004Broadcasting Infrastructure	MONITOR	ICT-BRO-MT-0003	MOICT-020040000-Broadcasting Infrastructure-Kampala-None	GOOD AND IN USE	27-Nov-08	2950000.0000000000
02004Broadcasting Infrastructure	PRINTER	ICT-BRO-PR-0001	MOICT-020040000-Broadcasting Infrastructure-Kampala-None	GOOD AND IN USE	02-May-09	4572500.0000000000
02004Broadcasting Infrastructure	PRINTER	ICT-BRO-PR-0002	MOICT-020040000-Broadcasting Infrastructure-Kampala-None	GOOD AND IN USE	28-Sep-10	400000.0000000000

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02004Broadcasting Infrastructure	PRINTER	ICT-BRO-PR-0003	MOICT-020040000-Broadcasting Infrastructure-Kampala-None	GOOD AND IN USE	28-Sep-10	400000.0000000000
02004Broadcasting Infrastructure	PRINTER	ICT-BRO-PR-0004	MOICT-020040000-Broadcasting Infrastructure-Kampala-None	GOOD AND IN USE	28-Sep-10	400000.0000000000
02004Broadcasting Infrastructure	PRINTER	ICT-BRO-PR-0005	MOICT-020040000-Broadcasting Infrastructure-Kampala-None	GOOD AND IN USE	28-Sep-10	400000.0000000000
02004Broadcasting Infrastructure	PRINTER	ICT-BRO-PR-0006	MOICT-020040000-Broadcasting Infrastructure-Kampala-None	GOOD AND IN USE	28-Sep-10	400000.0000000000
02004Broadcasting Infrastructure	CENTRAL PROCESSING UNIT	ICT-BRO-PU-0001	MOICT-020040000-Broadcasting Infrastructure-Kampala-None	GOOD AND IN USE	10-Dec-08	0.0000000000
02004Broadcasting Infrastructure	CENTRAL PROCESSING UNIT	ICT-BRO-PU-0002	MOICT-020040000-Broadcasting Infrastructure-Kampala-None	GOOD AND IN USE	12-Oct-08	0.0000000000
02004Broadcasting Infrastructure	CENTRAL PROCESSING UNIT	ICT-BRO-PU-0003	MOICT-020040000-Broadcasting Infrastructure-Kampala-None	GOOD AND IN USE	12-Oct-08	0.0000000000
02001Headquarters (Finance and Administration)	DESKTOP	ICT-HQT-DT-0001	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	10-Dec-08	3809666.0000000000
02001Headquarters (Finance and Administration)	DESKTOP	ICT-HQT-DT-0002	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	10-Dec-08	3809666.0000000000
02001Headquarters (Finance and Administration)	DESKTOP	ICT-HQT-DT-0003	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	10-Dec-08	3809666.0000000000
02001Headquarters (Finance and Administration)	DESKTOP	ICT-HQT-DT-0004	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	10-Dec-08	3809666.0000000000
02001Headquarters (Finance and Administration)	DESKTOP	ICT-HQT-DT-0005	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	10-Dec-08	3809666.0000000000
02001Headquarters (Finance and Administration)	DESKTOP	ICT-HQT-DT-0006	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	10-Dec-08	3809666.0000000000
02001Headquarters (Finance and Administration)	DESKTOP	ICT-HQT-DT-0007	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	10-Dec-08	3809666.0000000000

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02001Headquarters (Finance and Administration)	DESKTOP	ICT-HQT-DT-0008	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	10-Dec-08	3809666.0000000000
02001Headquarters (Finance and Administration)	DESKTOP	ICT-HQT-DT-0009	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	10-Dec-08	3809666.0000000000
02001Headquarters (Finance and Administration)	DESKTOP	ICT-HQT-DT-0010	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	10-Dec-08	3809666.0000000000
02001Headquarters (Finance and Administration)	DESKTOP	ICT-HQT-DT-0011	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	10-Dec-08	3809666.0000000000
02001Headquarters (Finance and Administration)	DESKTOP	ICT-HQT-DT-0012	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	10-Dec-08	3809666.0000000000
02001Headquarters (Finance and Administration)	DESKTOP	ICT-HQT-DT-0013	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	10-Dec-08	3809666.0000000000
02001Headquarters (Finance and Administration)	DESKTOP	ICT-HQT-DT-0014	MOICT-020010000-Headquarters-Kampala-None	OBSOLETE	10-Dec-08	3809666.0000000000
02001Headquarters (Finance and Administration)	DESKTOP	ICT-HQT-DT-0015	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	04-Dec-08	2950000.0000000000
02001Headquarters (Finance and Administration)	DESKTOP	ICT-HQT-DT-0016	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	04-Dec-08	2950000.0000000000
02001Headquarters (Finance and Administration)	DESKTOP	ICT-HQT-DT-0017	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	04-Dec-08	2950000.0000000000
02001Headquarters (Finance and Administration)	DESKTOP	ICT-HQT-DT-0018	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	04-Dec-08	2950000.0000000000
02001Headquarters (Finance and Administration)	DESKTOP	ICT-HQT-DT-0019	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	10-Dec-08	3809666.0000000000
02001Headquarters (Finance and Administration)	DESKTOP	ICT-HQT-DT-0020	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	10-Nov-08	2950000.0000000000
02001Headquarters (Finance and Administration)	DESKTOP	ICT-HQT-DT-0021	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	04-Dec-08	2950000.0000000000
02001Headquarters (Finance and Administration)	DESKTOP	ICT-HQT-DT-0022	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	04-Dec-08	2950000.0000000000
02001Headquarters (Finance and Administration)	DESKTOP	ICT-HQT-DT-0023	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	04-Dec-08	2950000.0000000000

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02001Headquarters (Finance and Administration)	DESKTOP	ICT-HQT-DT-0024	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	10-Dec-08	2950000.0000000000
02001Headquarters (Finance and Administration)	DESKTOP	ICT-HQT-DT-0025	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	10-Dec-08	2950000.0000000000
02001Headquarters (Finance and Administration)	DESKTOP	ICT-HQT-DT-0026	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	10-Dec-08	2950000.0000000000
02001Headquarters (Finance and Administration)	DESKTOP	ICT-HQT-DT-0027	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	10-Dec-08	2950000.0000000000
02001Headquarters (Finance and Administration)	DESKTOP	ICT-HQT-DT-0028	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	12-Oct-08	3809666.0000000000
02001Headquarters (Finance and Administration)	DESKTOP	ICT-HQT-DT-0029	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	12-Oct-08	3809666.0000000000
02001Headquarters (Finance and Administration)	DESKTOP	ICT-HQT-DT-0030	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	12-Oct-08	3809666.0000000000
02001Headquarters (Finance and Administration)	DESKTOP	ICT-HQT-DT-0031	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	12-Oct-08	3809666.0000000000
02006Internal Audit	DESKTOP	ICT-HQT-DT-0032	MOICT-020060000-Internal Audit-Kampala-None	GOOD AND IN USE	12-Oct-08	3809666.0000000000
02006Internal Audit	DESKTOP	ICT-HQT-DT-0033	MOICT-020060000-Internal Audit-Kampala-None	GOOD AND IN USE	12-Oct-08	3809666.0000000000
02001Headquarters (Finance and Administration)	DESKTOP	ICT-HQT-DT-0034	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	12-Oct-08	3809666.0000000000
02001Headquarters (Finance and Administration)	DESKTOP	ICT-HQT-DT-0035	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	12-Oct-08	3809666.0000000000
02001Headquarters (Finance and Administration)	DESKTOP	ICT-HQT-DT-0036	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	12-Oct-08	3809666.0000000000
02006Internal Audit	DESKTOP	ICT-HQT-DT-0037	MOICT-020060000-Internal Audit-Kampala-None	GOOD AND IN USE	12-Oct-08	3809666.0000000000
02001Headquarters (Finance and Administration)	DESKTOP	ICT-HQT-DT-0038	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	25-Feb-14	2875000.0000000000
02001Headquarters (Finance and Administration)	DESKTOP	ICT-HQT-DT-0039	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	29-Apr-14	2300000.0000000000

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02001Headquarters (Finance and Administration)	DESKTOP	ICT-HQT-DT-0040	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	25-Feb-14	2875000.0000000000
02001Headquarters (Finance and Administration)	DESKTOP	ICT-HQT-DT-0041	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	29-Apr-14	2300000.0000000000
02001Headquarters (Finance and Administration)	DESKTOP	ICT-HQT-DT-0042	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Nov-14	2433204.0000000000
02001Headquarters (Finance and Administration)	DESKTOP	ICT-HQT-DT-0043	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	09-Dec-14	2966102.0000000000
02001Headquarters (Finance and Administration)	DESKTOP	ICT-HQT-DT-0044	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	06-Feb-15	2923729.0000000000
02001Headquarters (Finance and Administration)	DESKTOP	ICT-HQT-DT-0045	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	08-Sep-15	3850000.0000000000
02001Headquarters (Finance and Administration)	DESKTOP	ICT-HQT-DT-0046	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	02-Oct-15	3135593.0000000000
02001Headquarters (Finance and Administration)	DESKTOP	ICT-HQT-DT-0047	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	17-Oct-17	4956000.0000000000
02001Headquarters (Finance and Administration)	DESKTOP	ICT-HQT-DT-0048	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	20-Jun-17	3949814.0000000000
02001Headquarters (Finance and Administration)	DESKTOP	ICT-HQT-DT-0049	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	22-Jun-17	3347300.0000000000
02001Headquarters (Finance and Administration)	LINK STAR RCS TERMINAL	ICT-HQT-LS-0001	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	07-Aug-08	2094403.0000000000
02001Headquarters (Finance and Administration)	LAPTOP	ICT-HQT-LT-0001	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	10-Dec-08	5350000.0000000000
02001Headquarters (Finance and Administration)	LAPTOP	ICT-HQT-LT-0002	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	10-Dec-08	5350000.0000000000
02001Headquarters (Finance and Administration)	LAPTOP	ICT-HQT-LT-0003	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	10-Dec-08	5350000.0000000000
02001Headquarters (Finance and Administration)	LAPTOP	ICT-HQT-LT-0004	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	10-Dec-08	5350000.0000000000
02001Headquarters (Finance and Administration)	LAPTOP	ICT-HQT-LT-0005	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	10-Dec-08	5350000.0000000000

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02001Headquarters (Finance and Administration)	LAPTOP	ICT-HQT-LT-0006	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	10-Dec-08	5350000.0000000000
02001Headquarters (Finance and Administration)	LAPTOP	ICT-HQT-LT-0007	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	10-Dec-08	5350000.0000000000
02001Headquarters (Finance and Administration)	LAPTOP	ICT-HQT-LT-0008	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Jul-09	3400000.0000000000
02001Headquarters (Finance and Administration)	LAPTOP	ICT-HQT-LT-0009	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	12-Mar-13	2788830.0000000000
02001Headquarters (Finance and Administration)	LAPTOP	ICT-HQT-LT-0010	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	29-Apr-14	2680000.0000000000
02001Headquarters (Finance and Administration)	LAPTOP	ICT-HQT-LT-0011	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	29-Apr-14	2680000.0000000000
02001Headquarters (Finance and Administration)	LAPTOP	ICT-HQT-LT-0012	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	22-Apr-14	2500000.0000000000
02001Headquarters (Finance and Administration)	LAPTOP	ICT-HQT-LT-0013	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	22-Apr-14	2500000.0000000000
02001Headquarters (Finance and Administration)	LAPTOP	ICT-HQT-LT-0014	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	07-Mar-17	4160000.0000000000
02001Headquarters (Finance and Administration)	LAPTOP	ICT-HQT-LT-0015	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	22-Jun-17	3912400.0000000000
02001Headquarters (Finance and Administration)	LAPTOP	ICT-HQT-LT-0016	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	22-Jun-17	3912400.0000000000
02001Headquarters (Finance and Administration)	LAPTOP	ICT-HQT-LT-0017	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	22-Jun-17	3912400.0000000000
02001Headquarters (Finance and Administration)	LAPTOP	ICT-HQT-LT-0018	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	22-Jun-17	3912400.0000000000
02001Headquarters (Finance and Administration)	LAPTOP	ICT-HQT-LT-0019	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	22-Jun-17	3912400.0000000000
02001Headquarters (Finance and Administration)	LAPTOP	ICT-HQT-LT-0020	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	22-Jun-17	3912400.0000000000
02001Headquarters (Finance and Administration)	LAPTOP	ICT-HQT-LT-0021	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	22-Jun-17	3912400.0000000000

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02001Headquarters (Finance and Administration)	MONITOR	ICT-HQT-MT-0001	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	10-Dec-08	0.0000000000
02001Headquarters (Finance and Administration)	MONITOR	ICT-HQT-MT-0002	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	10-Dec-08	0.0000000000
02001Headquarters (Finance and Administration)	MONITOR	ICT-HQT-MT-0003	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	10-Dec-08	0.0000000000
02001Headquarters (Finance and Administration)	MONITOR	ICT-HQT-MT-0004	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	10-Dec-08	0.0000000000
02001Headquarters (Finance and Administration)	MONITOR	ICT-HQT-MT-0005	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	10-Dec-08	0.0000000000
02001Headquarters (Finance and Administration)	MONITOR	ICT-HQT-MT-0006	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	10-Dec-08	0.0000000000
02001Headquarters (Finance and Administration)	MONITOR	ICT-HQT-MT-0007	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	10-Dec-08	0.0000000000
02001Headquarters (Finance and Administration)	MONITOR	ICT-HQT-MT-0008	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	10-Dec-08	0.0000000000
02001Headquarters (Finance and Administration)	MONITOR	ICT-HQT-MT-0009	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	10-Dec-08	0.0000000000
02001Headquarters (Finance and Administration)	MONITOR	ICT-HQT-MT-0010	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	10-Dec-08	0.0000000000
02001Headquarters (Finance and Administration)	MONITOR	ICT-HQT-MT-0011	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	10-Dec-08	0.0000000000
02001Headquarters (Finance and Administration)	MONITOR	ICT-HQT-MT-0012	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	10-Dec-08	0.0000000000
02001Headquarters (Finance and Administration)	MONITOR	ICT-HQT-MT-0013	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	10-Dec-08	0.0000000000
02001Headquarters (Finance and Administration)	MONITOR	ICT-HQT-MT-0014	MOICT-020010000-Headquarters-Kampala-None	OBSOLETE	10-Dec-08	0.0000000000
02001Headquarters (Finance and Administration)	MONITOR	ICT-HQT-MT-0015	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	04-Dec-08	0.0000000000
02001Headquarters (Finance and Administration)	MONITOR	ICT-HQT-MT-0016	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	04-Dec-08	0.0000000000

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02001Headquarters (Finance and Administration)	MONITOR	ICT-HQT-MT-0017	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	04-Dec-08	0.0000000000
02001Headquarters (Finance and Administration)	MONITOR	ICT-HQT-MT-0018	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	04-Dec-08	0.0000000000
02001Headquarters (Finance and Administration)	MONITOR	ICT-HQT-MT-0019	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	10-Dec-08	0.0000000000
02001Headquarters (Finance and Administration)	MONITOR	ICT-HQT-MT-0020	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	10-Nov-08	0.0000000000
02001Headquarters (Finance and Administration)	MONITOR	ICT-HQT-MT-0021	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	04-Dec-08	0.0000000000
02001Headquarters (Finance and Administration)	MONITOR	ICT-HQT-MT-0022	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	04-Dec-08	0.0000000000
02001Headquarters (Finance and Administration)	MONITOR	ICT-HQT-MT-0023	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	04-Dec-08	0.0000000000
02001Headquarters (Finance and Administration)	MONITOR	ICT-HQT-MT-0024	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	10-Dec-08	0.0000000000
02001Headquarters (Finance and Administration)	MONITOR	ICT-HQT-MT-0025	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	10-Dec-08	0.0000000000
02001Headquarters (Finance and Administration)	MONITOR	ICT-HQT-MT-0026	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	10-Dec-08	0.0000000000
02001Headquarters (Finance and Administration)	MONITOR	ICT-HQT-MT-0027	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	10-Dec-08	0.0000000000
02001Headquarters (Finance and Administration)	MONITOR	ICT-HQT-MT-0028	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	12-Oct-08	0.0000000000
02001Headquarters (Finance and Administration)	MONITOR	ICT-HQT-MT-0029	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	12-Oct-08	0.0000000000
02001Headquarters (Finance and Administration)	MONITOR	ICT-HQT-MT-0030	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	12-Oct-08	0.0000000000
02001Headquarters (Finance and Administration)	MONITOR	ICT-HQT-MT-0031	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	12-Oct-08	0.0000000000
02006Internal Audit	MONITOR	ICT-HQT-MT-0032	MOICT-020060000-Internal Audit-Kampala-None	GOOD AND IN USE	12-Oct-08	0.0000000000

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02006Internal Audit	MONITOR	ICT-HQT-MT-0033	MOICT-020060000-Internal Audit-Kampala-None	GOOD AND IN USE	12-Oct-08	0.0000000000
02001Headquarters (Finance and Administration)	MONITOR	ICT-HQT-MT-0034	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	12-Oct-08	0.0000000000
02001Headquarters (Finance and Administration)	MONITOR	ICT-HQT-MT-0035	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	12-Oct-08	0.0000000000
02001Headquarters (Finance and Administration)	MONITOR	ICT-HQT-MT-0036	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	12-Oct-08	0.0000000000
02006Internal Audit	MONITOR	ICT-HQT-MT-0037	MOICT-020060000-Internal Audit-Kampala-None	GOOD AND IN USE	12-Oct-08	0.0000000000
02001Headquarters (Finance and Administration)	MONITOR	ICT-HQT-MT-0038	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	25-Feb-14	0.0000000000
02001Headquarters (Finance and Administration)	MONITOR	ICT-HQT-MT-0039	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	29-Apr-14	0.0000000000
02001Headquarters (Finance and Administration)	MONITOR	ICT-HQT-MT-0040	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	25-Feb-14	0.0000000000
02001Headquarters (Finance and Administration)	MONITOR	ICT-HQT-MT-0041	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	29-Apr-14	0.0000000000
02001Headquarters (Finance and Administration)	MONITOR	ICT-HQT-MT-0042	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Nov-14	0.0000000000
02001Headquarters (Finance and Administration)	MONITOR	ICT-HQT-MT-0043	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	09-Dec-14	0.0000000000
02001Headquarters (Finance and Administration)	MONITOR	ICT-HQT-MT-0044	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	06-Feb-15	0.0000000000
02001Headquarters (Finance and Administration)	MONITOR	ICT-HQT-MT-0045	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	08-Sep-15	0.0000000000
02001Headquarters (Finance and Administration)	MONITOR	ICT-HQT-MT-0046	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	02-Oct-15	0.0000000000
02001Headquarters (Finance and Administration)	PRINTER	ICT-HQT-PR-0001	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	25-May-07	4572500.0000000000
02001Headquarters (Finance and Administration)	PRINTER	ICT-HQT-PR-0002	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	02-May-09	4572500.0000000000

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02001Headquarters (Finance and Administration)	PRINTER	ICT-HQT-PR-0003	MOICT-020010000-Headquarters-Kampala-None	OBSOLETE	25-May-07	150000.0000000000
02001Headquarters (Finance and Administration)	PRINTER	ICT-HQT-PR-0004	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	25-May-07	450000.0000000000
02001Headquarters (Finance and Administration)	PRINTER	ICT-HQT-PR-0005	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	25-May-07	450000.0000000000
02006Internal Audit	PRINTER	ICT-HQT-PR-0006	MOICT-020060000-Internal Audit-Kampala-None	GOOD AND IN USE	25-May-07	1975000.0000000000
02001Headquarters (Finance and Administration)	PRINTER	ICT-HQT-PR-0007	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	25-May-07	1975000.0000000000
02001Headquarters (Finance and Administration)	PRINTER	ICT-HQT-PR-0008	MOICT-020010000-Headquarters-Kampala-None	OBSOLETE	25-May-07	1975000.0000000000
02001Headquarters (Finance and Administration)	PRINTER	ICT-HQT-PR-0009	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	25-May-07	1975000.0000000000
02001Headquarters (Finance and Administration)	PRINTER	ICT-HQT-PR-0010	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	25-May-07	1975000.0000000000
02001Headquarters (Finance and Administration)	PRINTER	ICT-HQT-PR-0011	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	25-May-07	450000.0000000000
02001Headquarters (Finance and Administration)	PRINTER	ICT-HQT-PR-0012	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	25-May-07	4572500.0000000000
02001Headquarters (Finance and Administration)	PRINTER	ICT-HQT-PR-0013	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	08-Jul-09	1947000.0000000000
02001Headquarters (Finance and Administration)	PRINTER	ICT-HQT-PR-0014	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	08-Jul-09	950000.0000000000
02001Headquarters (Finance and Administration)	PRINTER	ICT-HQT-PR-0015	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	08-Jul-09	1700000.0000000000
02001Headquarters (Finance and Administration)	PRINTER	ICT-HQT-PR-0016	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	28-Sep-10	400000.0000000000
02001Headquarters (Finance and Administration)	PRINTER	ICT-HQT-PR-0017	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	28-Sep-10	400000.0000000000
02001Headquarters (Finance and Administration)	PRINTER	ICT-HQT-PR-0018	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	28-Sep-10	400000.0000000000

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02001Headquarters (Finance and Administration)	PRINTER	ICT-HQT-PR-0019	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	28-Sep-10	400000.0000000000
02001Headquarters (Finance and Administration)	PRINTER	ICT-HQT-PR-0020	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	28-Sep-10	400000.0000000000
02001Headquarters (Finance and Administration)	PRINTER	ICT-HQT-PR-0021	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	28-Sep-10	400000.0000000000
02001Headquarters (Finance and Administration)	PRINTER	ICT-HQT-PR-0022	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	28-Sep-10	400000.0000000000
02001Headquarters (Finance and Administration)	PRINTER	ICT-HQT-PR-0023	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	28-Sep-10	400000.0000000000
02001Headquarters (Finance and Administration)	PRINTER	ICT-HQT-PR-0024	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	28-Sep-10	400000.0000000000
02001Headquarters (Finance and Administration)	PRINTER	ICT-HQT-PR-0025	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	28-Sep-10	400000.0000000000
02001Headquarters (Finance and Administration)	PRINTER	ICT-HQT-PR-0026	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	28-Sep-10	400000.0000000000
02001Headquarters (Finance and Administration)	PRINTER	ICT-HQT-PR-0027	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	28-Sep-10	400000.0000000000
02001Headquarters (Finance and Administration)	PRINTER	ICT-HQT-PR-0028	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	28-Sep-10	400000.0000000000
02001Headquarters (Finance and Administration)	PRINTER	ICT-HQT-PR-0029	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	28-Sep-10	400000.0000000000
02001Headquarters (Finance and Administration)	PRINTER	ICT-HQT-PR-0030	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	28-Sep-10	400000.0000000000
02001Headquarters (Finance and Administration)	PRINTER	ICT-HQT-PR-0031	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	28-Sep-10	400000.0000000000
02006Internal Audit	PRINTER	ICT-HQT-PR-0032	MOICT-020060000-Internal Audit-Kampala-None	GOOD AND IN USE	28-Sep-10	400000.0000000000
02006Internal Audit	PRINTER	ICT-HQT-PR-0033	MOICT-020060000-Internal Audit-Kampala-None	GOOD AND IN USE	28-Sep-10	400000.0000000000
02001Headquarters (Finance and Administration)	PRINTER	ICT-HQT-PR-0034	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	28-Sep-10	400000.0000000000

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02001Headquarters (Finance and Administration)	PRINTER	ICT-HQT-PR-0035	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	28-Sep-10	400000.0000000000
02001Headquarters (Finance and Administration)	PRINTER	ICT-HQT-PR-0036	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	28-Sep-10	400000.0000000000
02001Headquarters (Finance and Administration)	PRINTER	ICT-HQT-PR-0037	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	28-Sep-10	400000.0000000000
02001Headquarters (Finance and Administration)	PRINTER	ICT-HQT-PR-0038	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	28-Sep-10	400000.0000000000
02001Headquarters (Finance and Administration)	PRINTER	ICT-HQT-PR-0039	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	28-Sep-10	400000.0000000000
02001Headquarters (Finance and Administration)	PRINTER	ICT-HQT-PR-0040	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	20-Apr-10	400000.0000000000
02001Headquarters (Finance and Administration)	PRINTER	ICT-HQT-PR-0041	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	20-Apr-10	400000.0000000000
02001Headquarters (Finance and Administration)	PRINTER	ICT-HQT-PR-0042	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Nov-14	1453586.0000000000
02001Headquarters (Finance and Administration)	PRINTER	ICT-HQT-PR-0043	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	08-Sep-15	4194914.0000000000
02001Headquarters (Finance and Administration)	PRINTER	ICT-HQT-PR-0044	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	17-Oct-16	2600000.0000000000
02001Headquarters (Finance and Administration)	PRINTER	ICT-HQT-PR-0045	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	22-Jun-17	1900000.0000000000
02001Headquarters (Finance and Administration)	HP Color Laserjet printer	ICT-HQT-PR-0046	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	12-Sep-17	3450000.0000000000
02001Headquarters (Finance and Administration)	HP Laserjet Printer	ICT-HQT-PR-0047	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	24-Jan-18	1923400.0000000000
02001Headquarters (Finance and Administration)	CENTRAL PROCESSING UNIT	ICT-HQT-PU-0001	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	10-Dec-08	0.0000000000
02001Headquarters (Finance and Administration)	CENTRAL PROCESSING UNIT	ICT-HQT-PU-0002	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	10-Dec-08	0.0000000000
02001Headquarters (Finance and Administration)	CENTRAL PROCESSING UNIT	ICT-HQT-PU-0003	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	10-Dec-08	0.0000000000

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02001Headquarters (Finance and Administration)	CENTRAL PROCESSING UNIT	ICT-HQT-PU-0004	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	10-Dec-08	0.0000000000
02001Headquarters (Finance and Administration)	CENTRAL PROCESSING UNIT	ICT-HQT-PU-0005	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	10-Dec-08	0.0000000000
02001Headquarters (Finance and Administration)	CENTRAL PROCESSING UNIT	ICT-HQT-PU-0006	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	10-Dec-08	0.0000000000
02001Headquarters (Finance and Administration)	CENTRAL PROCESSING UNIT	ICT-HQT-PU-0007	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	10-Dec-08	0.0000000000
02001Headquarters (Finance and Administration)	CENTRAL PROCESSING UNIT	ICT-HQT-PU-0008	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	10-Dec-08	0.0000000000
02001Headquarters (Finance and Administration)	CENTRAL PROCESSING UNIT	ICT-HQT-PU-0009	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	10-Dec-08	0.0000000000
02001Headquarters (Finance and Administration)	CENTRAL PROCESSING UNIT	ICT-HQT-PU-0010	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	10-Dec-08	0.0000000000
02001Headquarters (Finance and Administration)	CENTRAL PROCESSING UNIT	ICT-HQT-PU-0011	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	10-Dec-08	0.0000000000
02001Headquarters (Finance and Administration)	CENTRAL PROCESSING UNIT	ICT-HQT-PU-0012	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	10-Dec-08	0.0000000000
02001Headquarters (Finance and Administration)	CENTRAL PROCESSING UNIT	ICT-HQT-PU-0013	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	10-Dec-08	0.0000000000
02001Headquarters (Finance and Administration)	CENTRAL PROCESSING UNIT	ICT-HQT-PU-0014	MOICT-020010000-Headquarters-Kampala-None	OBSOLETE	10-Dec-08	0.0000000000
02001Headquarters (Finance and Administration)	CENTRAL PROCESSING UNIT	ICT-HQT-PU-0015	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	04-Dec-08	0.0000000000
02001Headquarters (Finance and Administration)	CENTRAL PROCESSING UNIT	ICT-HQT-PU-0016	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	04-Dec-08	0.0000000000
02001Headquarters (Finance and Administration)	CENTRAL PROCESSING UNIT	ICT-HQT-PU-0017	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	04-Dec-08	0.0000000000
02001Headquarters (Finance and Administration)	CENTRAL PROCESSING UNIT	ICT-HQT-PU-0018	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	04-Dec-08	0.0000000000
02001Headquarters (Finance and Administration)	CENTRAL PROCESSING UNIT	ICT-HQT-PU-0019	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	10-Dec-08	0.0000000000

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02001Headquarters (Finance and Administration)	CENTRAL PROCESSING UNIT	ICT-HQT-PU-0020	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	10-Nov-08	0.0000000000
02001Headquarters (Finance and Administration)	CENTRAL PROCESSING UNIT	ICT-HQT-PU-0021	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	04-Dec-08	0.0000000000
02001Headquarters (Finance and Administration)	CENTRAL PROCESSING UNIT	ICT-HQT-PU-0022	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	04-Dec-08	0.0000000000
02001Headquarters (Finance and Administration)	CENTRAL PROCESSING UNIT	ICT-HQT-PU-0023	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	04-Dec-08	0.0000000000
02001Headquarters (Finance and Administration)	CENTRAL PROCESSING UNIT	ICT-HQT-PU-0024	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	10-Dec-08	0.0000000000
02001Headquarters (Finance and Administration)	CENTRAL PROCESSING UNIT	ICT-HQT-PU-0025	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	10-Dec-08	0.0000000000
02001Headquarters (Finance and Administration)	CENTRAL PROCESSING UNIT	ICT-HQT-PU-0026	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	10-Dec-08	0.0000000000
02001Headquarters (Finance and Administration)	CENTRAL PROCESSING UNIT	ICT-HQT-PU-0027	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	10-Dec-08	0.0000000000
02001Headquarters (Finance and Administration)	CENTRAL PROCESSING UNIT	ICT-HQT-PU-0028	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	12-Oct-08	0.0000000000
02001Headquarters (Finance and Administration)	CENTRAL PROCESSING UNIT	ICT-HQT-PU-0029	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	12-Oct-08	0.0000000000
02001Headquarters (Finance and Administration)	CENTRAL PROCESSING UNIT	ICT-HQT-PU-0030	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	12-Oct-08	0.0000000000
02001Headquarters (Finance and Administration)	CENTRAL PROCESSING UNIT	ICT-HQT-PU-0031	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	12-Oct-08	0.0000000000
02006Internal Audit	CENTRAL PROCESSING UNIT	ICT-HQT-PU-0032	MOICT-020060000-Internal Audit-Kampala-None	GOOD AND IN USE	12-Oct-08	0.0000000000
02006Internal Audit	CENTRAL PROCESSING UNIT	ICT-HQT-PU-0033	MOICT-020060000-Internal Audit-Kampala-None	GOOD AND IN USE	12-Oct-08	0.0000000000
02001Headquarters (Finance and Administration)	CENTRAL PROCESSING UNIT	ICT-HQT-PU-0034	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	12-Oct-08	0.0000000000
02001Headquarters (Finance and Administration)	CENTRAL PROCESSING UNIT	ICT-HQT-PU-0035	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	12-Oct-08	0.0000000000

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02001Headquarters (Finance and Administration)	CENTRAL PROCESSING UNIT	ICT-HQT-PU-0036	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	12-Oct-08	0.0000000000
02006Internal Audit	CENTRAL PROCESSING UNIT	ICT-HQT-PU-0037	MOICT-020060000-Internal Audit-Kampala-None	GOOD AND IN USE	12-Oct-08	0.0000000000
02001Headquarters (Finance and Administration)	CENTRAL PROCESSING UNIT	ICT-HQT-PU-0038	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	25-Feb-14	0.0000000000
02001Headquarters (Finance and Administration)	CENTRAL PROCESSING UNIT	ICT-HQT-PU-0039	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	29-Apr-14	0.0000000000
02001Headquarters (Finance and Administration)	CENTRAL PROCESSING UNIT	ICT-HQT-PU-0040	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	25-Feb-14	0.0000000000
02001Headquarters (Finance and Administration)	CENTRAL PROCESSING UNIT	ICT-HQT-PU-0041	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	29-Apr-14	0.0000000000
02001Headquarters (Finance and Administration)	CENTRAL PROCESSING UNIT	ICT-HQT-PU-0042	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Nov-14	0.0000000000
02001Headquarters (Finance and Administration)	CENTRAL PROCESSING UNIT	ICT-HQT-PU-0043	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	09-Dec-14	0.0000000000
02001Headquarters (Finance and Administration)	CENTRAL PROCESSING UNIT	ICT-HQT-PU-0044	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	06-Feb-15	0.0000000000
02001Headquarters (Finance and Administration)	CENTRAL PROCESSING UNIT	ICT-HQT-PU-0045	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	08-Sep-15	0.0000000000
02001Headquarters (Finance and Administration)	CENTRAL PROCESSING UNIT	ICT-HQT-PU-0046	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	02-Oct-15	0.0000000000
02001Headquarters (Finance and Administration)	ROUTER CISCO	ICT-HQT-RO-0001	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	21-Jun-16	7067500.0000000000
02001Headquarters (Finance and Administration)	Ministry Server	ICT-HQT-SV-001	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	19-Oct-17	29244530.0000000000
02001Headquarters (Finance and Administration)	UNINTERUPTED POWER SUPPLY	ICT-HQT-UP-0001	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	02-Oct-15	292373.0000000000
02001Headquarters (Finance and Administration)	UNINTERUPTED POWER SUPPLY	ICT-HQT-UP-0002	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	02-Oct-15	292373.0000000000
02001Headquarters (Finance and Administration)	UNINTERUPTED POWER SUPPLY	ICT-HQT-UP-0003	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	02-Oct-15	292373.0000000000

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02001Headquarters (Finance and Administration)	UNINTERUPTED POWER SUPPLY	ICT-HQT-UP-0004	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	02-Oct-16	292373.0000000000
02001Headquarters (Finance and Administration)	UNINTERUPTED POWER SUPPLY	ICT-HQT-UP-0005	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	02-Oct-15	292373.0000000000
02003Information Management Services	DESKTOP	ICT-IMS-DT-0001	MOICT-020030000-Info Mgt Serv-Kampala-None	GOOD AND IN USE	23-Jun-11	3103492.0000000000
02003Information Management Services	DESKTOP	ICT-IMS-DT-0002	MOICT-020030000-Info Mgt Serv-Kampala-None	GOOD AND IN USE	23-Jun-11	3103492.0000000000
02003Information Management Services	DESKTOP	ICT-IMS-DT-0003	MOICT-020030000-Info Mgt Serv-Kampala-None	GOOD AND IN USE	23-Jun-11	3103492.0000000000
02003Information Management Services	DESKTOP	ICT-IMS-DT-0004	MOICT-020030000-Info Mgt Serv-Kampala-None	GOOD AND IN USE	23-Jun-11	3103492.0000000000
02003Information Management Services	DESKTOP	ICT-IMS-DT-0005	MOICT-020030000-Info Mgt Serv-Kampala-None	GOOD AND IN USE	23-Jun-11	3103492.0000000000
02003Information Management Services	DESKTOP	ICT-IMS-DT-0006	MOICT-020030000-Info Mgt Serv-Kampala-None	GOOD AND IN USE	24-Aug-11	6000000.0000000000
02003Information Management Services	DESKTOP	ICT-IMS-DT-0007	MOICT-020030000-Info Mgt Serv-Busia-None	GOOD AND IN USE	06-Dec-08	1700000.0000000000
02003Information Management Services	DESKTOP	ICT-IMS-DT-0008	MOICT-020030000-Info Mgt Serv-Busia-None	GOOD AND IN USE	06-Dec-08	1700000.0000000000
02003Information Management Services	DESKTOP	ICT-IMS-DT-0009	MOICT-020030000-Info Mgt Serv-Busia-None	GOOD AND IN USE	06-Dec-08	1700000.0000000000
02003Information Management Services	DESKTOP	ICT-IMS-DT-0010	MOICT-020030000-Info Mgt Serv-Iganga-None	GOOD AND IN USE	06-Dec-08	1700000.0000000000
02003Information Management Services	DESKTOP	ICT-IMS-DT-0011	MOICT-020030000-Info Mgt Serv-Busia-None	GOOD AND IN USE	06-Dec-08	1700000.0000000000
02003Information Management Services	DESKTOP	ICT-IMS-DT-0012	MOICT-020030000-Info Mgt Serv-Mityana-None	GOOD AND IN USE	12-Jun-08	1700000.0000000000
02003Information Management Services	DESKTOP	ICT-IMS-DT-0013	MOICT-020030000-Info Mgt Serv-Mityana-None	GOOD AND IN USE	12-Jun-08	1700000.0000000000
02003Information Management Services	DESKTOP	ICT-IMS-DT-0014	MOICT-020030000-Info Mgt Serv-Mityana-None	GOOD AND IN USE	12-Jun-08	1700000.0000000000

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02003Information Management Services	DESKTOP	ICT-IMS-DT-0015	MOICT-020030000-Info Mgt Serv-Mityana-None	GOOD AND IN USE	12-Jun-08	1700000.0000000000
02003Information Management Services	DESKTOP	ICT-IMS-DT-0016	MOICT-020030000-Info Mgt Serv-Mityana-None	GOOD AND IN USE	12-Jun-08	1700000.0000000000
02003Information Management Services	DESKTOP	ICT-IMS-DT-0017	MOICT-020030000-Info Mgt Serv-Kamwenge-None	GOOD AND IN USE	12-Jun-08	1700000.0000000000
02003Information Management Services	DESKTOP	ICT-IMS-DT-0018	MOICT-020030000-Info Mgt Serv-Kamwenge-None	GOOD AND IN USE	12-Jun-08	1700000.0000000000
02003Information Management Services	DESKTOP	ICT-IMS-DT-0019	MOICT-020030000-Info Mgt Serv-Kamwenge-None	GOOD AND IN USE	12-Jun-08	1700000.0000000000
02003Information Management Services	DESKTOP	ICT-IMS-DT-0020	MOICT-020030000-Info Mgt Serv-Kamwenge-None	GOOD AND IN USE	12-Jun-08	1700000.0000000000
02003Information Management Services	DESKTOP	ICT-IMS-DT-0021	MOICT-020030000-Info Mgt Serv-Kamwenge-None	GOOD AND IN USE	12-Jun-08	1700000.0000000000
02003Information Management Services	DESKTOP	ICT-IMS-DT-0022	MOICT-020030000-Info Mgt Serv-Iganga-None	GOOD AND IN USE	12-Jun-08	1700000.0000000000
02003Information Management Services	DESKTOP	ICT-IMS-DT-0023	MOICT-020030000-Info Mgt Serv-Iganga-None	GOOD AND IN USE	12-Jun-08	1700000.0000000000
02003Information Management Services	DESKTOP	ICT-IMS-DT-0024	MOICT-020030000-Info Mgt Serv-Iganga-None	GOOD AND IN USE	12-Jun-08	1700000.0000000000
02003Information Management Services	DESKTOP	ICT-IMS-DT-0025	MOICT-020030000-Info Mgt Serv-Iganga-None	GOOD AND IN USE	12-Jun-08	1700000.0000000000
02003Information Management Services	DESKTOP	ICT-IMS-DT-0026	MOICT-020030000-Info Mgt Serv-Iganga-None	GOOD AND IN USE	12-Jun-08	1700000.0000000000
02003Information Management Services	MONITOR	ICT-IMS-MT-0001	MOICT-020030000-Info Mgt Serv-Kampala-None	GOOD AND IN USE	23-Jun-11	0.0000000000
02003Information Management Services	MONITOR	ICT-IMS-MT-0002	MOICT-020030000-Info Mgt Serv-Kampala-None	GOOD AND IN USE	23-Jun-11	0.0000000000
02003Information Management Services	MONITOR	ICT-IMS-MT-0003	MOICT-020030000-Info Mgt Serv-Kampala-None	GOOD AND IN USE	23-Jun-11	0.0000000000
02003Information Management Services	MONITOR	ICT-IMS-MT-0004	MOICT-020030000-Info Mgt Serv-Kampala-None	GOOD AND IN USE	23-Jun-11	0.0000000000

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02003Information Management Services	MONITOR	ICT-IMS-MT-0005	MOICT-020030000-Info Mgt Serv-Kampala-None	GOOD AND IN USE	23-Jun-11	0.0000000000
02003Information Management Services	MONITOR	ICT-IMS-MT-0006	MOICT-020030000-Info Mgt Serv-Kampala-None	GOOD AND IN USE	24-Aug-11	0.0000000000
02003Information Management Services	MONITOR	ICT-IMS-MT-0007	MOICT-020030000-Info Mgt Serv-Busia-None	GOOD AND IN USE	06-Dec-08	0.0000000000
02003Information Management Services	MONITOR	ICT-IMS-MT-0008	MOICT-020030000-Info Mgt Serv-Busia-None	GOOD AND IN USE	06-Dec-08	0.0000000000
02003Information Management Services	MONITOR	ICT-IMS-MT-0009	MOICT-020030000-Info Mgt Serv-Busia-None	GOOD AND IN USE	06-Dec-08	0.0000000000
02003Information Management Services	MONITOR	ICT-IMS-MT-0010	MOICT-020030000-Info Mgt Serv-Iganga-None	GOOD AND IN USE	06-Dec-08	0.0000000000
02003Information Management Services	MONITOR	ICT-IMS-MT-0011	MOICT-020030000-Info Mgt Serv-Busia-None	GOOD AND IN USE	06-Dec-08	0.0000000000
02003Information Management Services	MONITOR	ICT-IMS-MT-0012	MOICT-020030000-Info Mgt Serv-Mityana-None	GOOD AND IN USE	12-Jun-08	0.0000000000
02003Information Management Services	MONITOR	ICT-IMS-MT-0013	MOICT-020030000-Info Mgt Serv-Mityana-None	GOOD AND IN USE	12-Jun-08	0.0000000000
02003Information Management Services	MONITOR	ICT-IMS-MT-0014	MOICT-020030000-Info Mgt Serv-Mityana-None	GOOD AND IN USE	12-Jun-08	0.0000000000
02003Information Management Services	MONITOR	ICT-IMS-MT-0015	MOICT-020030000-Info Mgt Serv-Mityana-None	GOOD AND IN USE	12-Jun-08	0.0000000000
02003Information Management Services	MONITOR	ICT-IMS-MT-0016	MOICT-020030000-Info Mgt Serv-Mityana-None	GOOD AND IN USE	12-Jun-08	0.0000000000
02003Information Management Services	MONITOR	ICT-IMS-MT-0017	MOICT-020030000-Info Mgt Serv-Kamwenge-None	GOOD AND IN USE	12-Jun-08	0.0000000000
02003Information Management Services	MONITOR	ICT-IMS-MT-0018	MOICT-020030000-Info Mgt Serv-Kamwenge-None	GOOD AND IN USE	12-Jun-08	0.0000000000
02003Information Management Services	MONITOR	ICT-IMS-MT-0019	MOICT-020030000-Info Mgt Serv-Kamwenge-None	GOOD AND IN USE	12-Jun-08	0.0000000000
02003Information Management Services	MONITOR	ICT-IMS-MT-0020	MOICT-020030000-Info Mgt Serv-Kamwenge-None	GOOD AND IN USE	12-Jun-08	0.0000000000

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02003Information Management Services	MONITOR	ICT-IMS-MT-0021	MOICT-020030000-Info Mgt Serv-Kamwenge-None	GOOD AND IN USE	12-Jun-08	0.0000000000
02003Information Management Services	MONITOR	ICT-IMS-MT-0022	MOICT-020030000-Info Mgt Serv-Iganga-None	GOOD AND IN USE	12-Jun-08	0.0000000000
02003Information Management Services	MONITOR	ICT-IMS-MT-0023	MOICT-020030000-Info Mgt Serv-Iganga-None	GOOD AND IN USE	12-Jun-08	0.0000000000
02003Information Management Services	MONITOR	ICT-IMS-MT-0024	MOICT-020030000-Info Mgt Serv-Iganga-None	GOOD AND IN USE	12-Jun-08	0.0000000000
02003Information Management Services	MONITOR	ICT-IMS-MT-0025	MOICT-020030000-Info Mgt Serv-Iganga-None	GOOD AND IN USE	12-Jun-08	0.0000000000
02003Information Management Services	MONITOR	ICT-IMS-MT-0026	MOICT-020030000-Info Mgt Serv-Iganga-None	GOOD AND IN USE	12-Jun-08	0.0000000000
02002Information Technology	DATA TAMINAL UNIT -ALCATEL	ICT-IMS-NE-0001	MOICT-020020000-Information Technology-Busia-None	GOOD AND IN USE	06-Dec-08	1936000.0000000000
02002Information Technology	DATA TAMINAL UNIT -ALCATEL	ICT-IMS-NE-0003	MOICT-020020000-Information Technology-Kamwenge-None	GOOD AND IN USE	06-Dec-08	1936000.0000000000
02002Information Technology	DATA TAMINAL UNIT -ALCATEL	ICT-IMS-NE-0004	MOICT-020020000-Information Technology-Mityana-None	GOOD AND IN USE	06-Dec-08	1936000.0000000000
02002Information Technology	DATA TAMINAL UNIT -ALCATEL	ICT-IMS-NE-0005	MOICT-020020000-Information Technology-Rukungiri-None	GOOD AND IN USE	06-Dec-08	1936000.0000000000
02002Information Technology	DATA TAMINAL UNIT -ALCATEL	ICT-IMS-NE-0006	MOICT-020020000-Information Technology-Nakaseke-None	GOOD AND IN USE	06-Dec-08	1936000.0000000000
02003Information Management Services	CENTRAL PROCESSING UNIT	ICT-IMS-PU-0001	MOICT-020030000-Info Mgt Serv-Kampala-None	GOOD AND IN USE	23-Jun-11	0.0000000000
02003Information Management Services	CENTRAL PROCESSING UNIT	ICT-IMS-PU-0002	MOICT-020030000-Info Mgt Serv-Kampala-None	GOOD AND IN USE	23-Jun-11	0.0000000000
02003Information Management Services	CENTRAL PROCESSING UNIT	ICT-IMS-PU-0003	MOICT-020030000-Info Mgt Serv-Kampala-None	GOOD AND IN USE	23-Jun-11	0.0000000000
02003Information Management Services	CENTRAL PROCESSING UNIT	ICT-IMS-PU-0004	MOICT-020030000-Info Mgt Serv-Kampala-None	GOOD AND IN USE	23-Jun-11	0.0000000000

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02003Information Management Services	CENTRAL PROCESSING UNIT	ICT-IMS-PU-0005	MOICT-020030000-Info Mgt Serv-Kampala-None	GOOD AND IN USE	23-Jun-11	0.0000000000
02003Information Management Services	CENTRAL PROCESSING UNIT	ICT-IMS-PU-0006	MOICT-020030000-Info Mgt Serv-Kampala-None	GOOD AND IN USE	24-Aug-11	0.0000000000
02003Information Management Services	CENTRAL PROCESSING UNIT	ICT-IMS-PU-0007	MOICT-020030000-Info Mgt Serv-Busia-None	GOOD AND IN USE	06-Dec-08	0.0000000000
02003Information Management Services	CENTRAL PROCESSING UNIT	ICT-IMS-PU-0008	MOICT-020030000-Info Mgt Serv-Busia-None	GOOD AND IN USE	06-Dec-08	0.0000000000
02003Information Management Services	CENTRAL PROCESSING UNIT	ICT-IMS-PU-0009	MOICT-020030000-Info Mgt Serv-Busia-None	GOOD AND IN USE	06-Dec-08	0.0000000000
02003Information Management Services	CENTRAL PROCESSING UNIT	ICT-IMS-PU-0010	MOICT-020030000-Info Mgt Serv-Iganga-None	GOOD AND IN USE	06-Dec-08	0.0000000000
02003Information Management Services	CENTRAL PROCESSING UNIT	ICT-IMS-PU-0011	MOICT-020030000-Info Mgt Serv-Busia-None	GOOD AND IN USE	06-Dec-08	0.0000000000
02003Information Management Services	CENTRAL PROCESSING UNIT	ICT-IMS-PU-0012	MOICT-020030000-Info Mgt Serv-Mityana-None	GOOD AND IN USE	12-Jun-08	0.0000000000
02003Information Management Services	CENTRAL PROCESSING UNIT	ICT-IMS-PU-0013	MOICT-020030000-Info Mgt Serv-Mityana-None	GOOD AND IN USE	12-Jun-08	0.0000000000
02003Information Management Services	CENTRAL PROCESSING UNIT	ICT-IMS-PU-0014	MOICT-020030000-Info Mgt Serv-Mityana-None	GOOD AND IN USE	12-Jun-08	0.0000000000
02003Information Management Services	CENTRAL PROCESSING UNIT	ICT-IMS-PU-0015	MOICT-020030000-Info Mgt Serv-Mityana-None	GOOD AND IN USE	12-Jun-08	0.0000000000
02003Information Management Services	CENTRAL PROCESSING UNIT	ICT-IMS-PU-0016	MOICT-020030000-Info Mgt Serv-Mityana-None	GOOD AND IN USE	12-Jun-08	0.0000000000
02003Information Management Services	CENTRAL PROCESSING UNIT	ICT-IMS-PU-0017	MOICT-020030000-Info Mgt Serv-Kamwenge-None	GOOD AND IN USE	12-Jun-08	0.0000000000
02003Information Management Services	CENTRAL PROCESSING UNIT	ICT-IMS-PU-0018	MOICT-020030000-Info Mgt Serv-Kamwenge-None	GOOD AND IN USE	12-Jun-08	0.0000000000
02003Information Management Services	CENTRAL PROCESSING UNIT	ICT-IMS-PU-0019	MOICT-020030000-Info Mgt Serv-Kamwenge-None	GOOD AND IN USE	12-Jun-08	0.0000000000
02003Information Management Services	CENTRAL PROCESSING UNIT	ICT-IMS-PU-0020	MOICT-020030000-Info Mgt Serv-Kamwenge-None	GOOD AND IN USE	12-Jun-08	0.0000000000

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02003Information Management Services	CENTRAL PROCESSING UNIT	ICT-IMS-PU-0021	MOICT-020030000-Info Mgt Serv-Kamwenge-None	GOOD AND IN USE	12-Jun-08	0.0000000000
02003Information Management Services	CENTRAL PROCESSING UNIT	ICT-IMS-PU-0022	MOICT-020030000-Info Mgt Serv-Iganga-None	GOOD AND IN USE	12-Jun-08	0.0000000000
02003Information Management Services	CENTRAL PROCESSING UNIT	ICT-IMS-PU-0023	MOICT-020030000-Info Mgt Serv-Iganga-None	GOOD AND IN USE	12-Jun-08	0.0000000000
02003Information Management Services	CENTRAL PROCESSING UNIT	ICT-IMS-PU-0024	MOICT-020030000-Info Mgt Serv-Iganga-None	GOOD AND IN USE	12-Jun-08	0.0000000000
02003Information Management Services	CENTRAL PROCESSING UNIT	ICT-IMS-PU-0025	MOICT-020030000-Info Mgt Serv-Iganga-None	GOOD AND IN USE	12-Jun-08	0.0000000000
02003Information Management Services	CENTRAL PROCESSING UNIT	ICT-IMS-PU-0026	MOICT-020030000-Info Mgt Serv-Iganga-None	GOOD AND IN USE	12-Jun-08	0.0000000000
02003Information Management Services	BASE-T PORT	ICT-INF-BT-0001	MOICT-020030000-Info Mgt Serv-Nakaseke-None	GOOD AND IN USE	19-Sep-06	1328300.0000000000
02003Information Management Services	BASE-T PORT	ICT-INF-BT-0002	MOICT-020030000-Info Mgt Serv-Nakaseke-None	GOOD AND IN USE	19-Sep-06	1328300.0000000000
02003Information Management Services	BASE-T PORT	ICT-INF-BT-0003	MOICT-020030000-Info Mgt Serv-Nakaseke-None	GOOD AND IN USE	19-Sep-06	1328300.0000000000
02003Information Management Services	BASE-T PORT	ICT-INF-BT-0004	MOICT-020030000-Info Mgt Serv-Nakaseke-None	GOOD AND IN USE	19-Sep-06	1328300.0000000000
02003Information Management Services	BASE-T PORT	ICT-INF-BT-0005	MOICT-020030000-Info Mgt Serv-Nakaseke-None	GOOD AND IN USE	19-Sep-06	1328300.0000000000
02003Information Management Services	BASE-T PORT	ICT-INF-BT-0006	MOICT-020030000-Info Mgt Serv-Nakaseke-None	GOOD AND IN USE	19-Sep-06	1328300.0000000000
02003Information Management Services	BASE-T PORT	ICT-INF-BT-0007	MOICT-020030000-Info Mgt Serv-Nakaseke-None	GOOD AND IN USE	19-Sep-06	1328300.0000000000
02003Information Management Services	BASE-T PORT	ICT-INF-BT-0008	MOICT-020030000-Info Mgt Serv-Nakaseke-None	GOOD AND IN USE	19-Sep-06	1328300.0000000000
02003Information Management Services	BASE-T PORT	ICT-INF-BT-0009	MOICT-020030000-Info Mgt Serv-Nakaseke-None	GOOD AND IN USE	19-Sep-06	1328300.0000000000
02003Information Management Services	BASE-T PORT	ICT-INF-BT-0010	MOICT-020030000-Info Mgt Serv-Nakaseke-None	GOOD AND IN USE	19-Sep-06	1328300.0000000000

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02002Information Technology	DESKTOP	ICT-INF-DT-0001	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	10-Dec-08	2950000.0000000000
02002Information Technology	DESKTOP	ICT-INF-DT-0002	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	10-Dec-08	2950000.0000000000
02002Information Technology	DESKTOP	ICT-INF-DT-0003	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	12-Oct-08	3809666.0000000000
02002Information Technology	DESKTOP	ICT-INF-DT-0004	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	12-Oct-08	3809666.0000000000
02002Information Technology	DESKTOP	ICT-INF-DT-0005	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	12-Oct-08	3809666.0000000000
02002Information Technology	DESKTOP	ICT-INF-DT-0006	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	12-Oct-08	3809666.0000000000
02002Information Technology	DESKTOP	ICT-INF-DT-0007	MOICT-020020000-Information Technology-Kampala-None	OBSOLETE	12-Oct-08	3809666.0000000000
02002Information Technology	DESKTOP	ICT-INF-DT-0008	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	12-Oct-08	3809666.0000000000
02002Information Technology	DESKTOP	ICT-INF-DT-0009	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	12-Oct-08	3809666.0000000000
02002Information Technology	DESKTOP	ICT-INF-DT-0010	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	12-Oct-08	3809666.0000000000
02002Information Technology	DESKTOP	ICT-INF-DT-0011	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	12-Oct-08	3809666.0000000000
02002Information Technology	DESKTOP	ICT-INF-DT-0012	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	12-Oct-08	3809666.0000000000

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02002Information Technology	DESKTOP	ICT-INF-DT-0013	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	12-Oct-08	3809666.0000000000
02002Information Technology	DESKTOP	ICT-INF-DT-0014	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	12-Oct-08	3809666.0000000000
02002Information Technology	DESKTOP	ICT-INF-DT-0015	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	12-Oct-08	3809666.0000000000
02002Information Technology	DESKTOP	ICT-INF-DT-0016	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	12-Oct-08	3809666.0000000000
02002Information Technology	DESKTOP	ICT-INF-DT-0017	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	12-Oct-08	3809666.0000000000
02002Information Technology	DESKTOP	ICT-INF-DT-0018	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	12-Oct-08	3809666.0000000000
02002Information Technology	DESKTOP	ICT-INF-DT-0019	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	12-Oct-08	3809666.0000000000
02002Information Technology	DESKTOP	ICT-INF-DT-0020	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	12-Oct-08	3809666.0000000000
02002Information Technology	DESKTOP	ICT-INF-DT-0021	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	12-Oct-08	3809666.0000000000
02002Information Technology	DESKTOP	ICT-INF-DT-0022	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	12-Oct-08	3809666.0000000000
02002Information Technology	DESKTOP	ICT-INF-DT-0023	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	12-Oct-08	3809666.0000000000
02002Information Technology	LAPTOP	ICT-INF-LT-0001	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	10-Dec-08	5350000.0000000000

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02002Information Technology	LAPTOP	ICT-INF-LT-0002	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	10-Dec-08	3809666.0000000000
02002Information Technology	LAPTOP	ICT-INF-LT-0003	MOICT-020020000-Information Technology-Kampala-None	EXCELLENT	17-Jun-16	5000000.0000000000
02002Information Technology	MONITOR	ICT-INF-MT-0001	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	10-Dec-08	0.0000000000
02002Information Technology	MONITOR	ICT-INF-MT-0002	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	10-Dec-08	0.0000000000
02002Information Technology	MONITOR	ICT-INF-MT-0003	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	12-Oct-08	0.0000000000
02002Information Technology	MONITOR	ICT-INF-MT-0004	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	12-Oct-08	0.0000000000
02002Information Technology	MONITOR	ICT-INF-MT-0005	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	12-Oct-08	0.0000000000
02002Information Technology	MONITOR	ICT-INF-MT-0006	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	12-Oct-08	0.0000000000
02002Information Technology	MONITOR	ICT-INF-MT-0007	MOICT-020020000-Information Technology-Kampala-None	OBSOLETE	12-Oct-08	0.0000000000
02002Information Technology	MONITOR	ICT-INF-MT-0008	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	12-Oct-08	0.0000000000
02002Information Technology	MONITOR	ICT-INF-MT-0009	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	12-Oct-08	0.0000000000
02002Information Technology	MONITOR	ICT-INF-MT-0010	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	12-Oct-08	0.0000000000

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02002Information Technology	MONITOR	ICT-INF-MT-0011	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	12-Oct-08	0.0000000000
02002Information Technology	MONITOR	ICT-INF-MT-0012	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	12-Oct-08	0.0000000000
02002Information Technology	MONITOR	ICT-INF-MT-0013	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	12-Oct-08	0.0000000000
02002Information Technology	MONITOR	ICT-INF-MT-0014	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	12-Oct-08	0.0000000000
02002Information Technology	MONITOR	ICT-INF-MT-0015	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	12-Oct-08	0.0000000000
02002Information Technology	MONITOR	ICT-INF-MT-0016	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	12-Oct-08	0.0000000000
02002Information Technology	MONITOR	ICT-INF-MT-0017	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	12-Oct-08	0.0000000000
02002Information Technology	MONITOR	ICT-INF-MT-0018	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	12-Oct-08	0.0000000000
02002Information Technology	MONITOR	ICT-INF-MT-0019	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	12-Oct-08	0.0000000000
02002Information Technology	MONITOR	ICT-INF-MT-0020	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	12-Oct-08	0.0000000000
02002Information Technology	MONITOR	ICT-INF-MT-0021	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	12-Oct-08	0.0000000000
02002Information Technology	MONITOR	ICT-INF-MT-0022	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	12-Oct-08	0.0000000000

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02002Information Technology	MONITOR	ICT-INF-MT-0023	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	12-Oct-08	0.0000000000
02003Information Management Services	OUT DOOR AP/BR	ICT-INF-OT-0001	MOICT-020030000-Info Mgt Serv-Nakaseke-None	GOOD AND IN USE	19-Sep-06	1440000.0000000000
02003Information Management Services	OUT DOOR AP/BR	ICT-INF-OT-0002	MOICT-020030000-Info Mgt Serv-Nakaseke-None	GOOD AND IN USE	19-Sep-06	1440000.0000000000
02003Information Management Services	OUT DOOR AP/BR	ICT-INF-OT-0003	MOICT-020030000-Info Mgt Serv-Nakaseke-None	GOOD AND IN USE	19-Sep-06	1440000.0000000000
02003Information Management Services	OUT DOOR AP/BR	ICT-INF-OT-0004	MOICT-020030000-Info Mgt Serv-Nakaseke-None	GOOD AND IN USE	19-Sep-06	1440000.0000000000
02003Information Management Services	OUT DOOR AP/BR	ICT-INF-OT-0005	MOICT-020030000-Info Mgt Serv-Nakaseke-None	GOOD AND IN USE	19-Sep-06	1440000.0000000000
02003Information Management Services	OUT DOOR AP/BR	ICT-INF-OT-0006	MOICT-020030000-Info Mgt Serv-Nakaseke-None	GOOD AND IN USE	19-Sep-06	1440000.0000000000
02003Information Management Services	OUT DOOR AP/BR	ICT-INF-OT-0007	MOICT-020030000-Info Mgt Serv-Nakaseke-None	GOOD AND IN USE	19-Sep-06	1440000.0000000000
02003Information Management Services	OUT DOOR AP/BR	ICT-INF-OT-0008	MOICT-020030000-Info Mgt Serv-Nakaseke-None	GOOD AND IN USE	19-Sep-06	1440000.0000000000
02003Information Management Services	PRINTER	ICT-INF-PR-0001	MOICT-020030000-Info Mgt Serv-Kampala-None	GOOD AND IN USE	28-Sep-10	400000.0000000000
02003Information Management Services	PRINTER	ICT-INF-PR-0002	MOICT-020030000-Info Mgt Serv-Kampala-None	GOOD AND IN USE	28-Sep-10	400000.0000000000
02003Information Management Services	PRINTER	ICT-INF-PR-0003	MOICT-020030000-Info Mgt Serv-Kampala-None	GOOD AND IN USE	28-Sep-10	400000.0000000000
02003Information Management Services	PRINTER	ICT-INF-PR-0004	MOICT-020030000-Info Mgt Serv-Kampala-None	GOOD AND IN USE	28-Sep-10	400000.0000000000
02003Information Management Services	PRINTER	ICT-INF-PR-0005	MOICT-020030000-Info Mgt Serv-Kampala-None	GOOD AND IN USE	28-Sep-10	400000.0000000000
02003Information Management Services	PRINTER	ICT-INF-PR-0006	MOICT-020030000-Info Mgt Serv-Kampala-None	GOOD AND IN USE	28-Sep-10	400000.0000000000
02003Information Management Services	PRINTER	ICT-INF-PR-0007	MOICT-020030000-Info Mgt Serv-Kampala-None	GOOD AND IN USE	28-Sep-10	400000.0000000000

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02003Information Management Services	PRINTER	ICT-INF-PR-0008	MOICT-020030000-Info Mgt Serv-Kampala-None	GOOD AND IN USE	28-Sep-10	400000.0000000000
02003Information Management Services	PRINTER	ICT-INF-PR-0009	MOICT-020030000-Info Mgt Serv-Kampala-None	GOOD AND IN USE	28-Sep-10	400000.0000000000
02003Information Management Services	PRINTER	ICT-INF-PR-0010	MOICT-020030000-Info Mgt Serv-Kampala-None	GOOD AND IN USE	28-Sep-10	400000.0000000000
02002Information Technology	CENTRAL PROCESSING UNIT	ICT-INF-PU-0001	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	10-Dec-08	0.0000000000
02002Information Technology	CENTRAL PROCESSING UNIT	ICT-INF-PU-0002	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	10-Dec-08	0.0000000000
02002Information Technology	CENTRAL PROCESSING UNIT	ICT-INF-PU-0003	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	12-Oct-08	0.0000000000
02002Information Technology	CENTRAL PROCESSING UNIT	ICT-INF-PU-0004	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	12-Oct-08	0.0000000000
02002Information Technology	CENTRAL PROCESSING UNIT	ICT-INF-PU-0005	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	12-Oct-08	0.0000000000
02002Information Technology	CENTRAL PROCESSING UNIT	ICT-INF-PU-0006	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	12-Oct-08	0.0000000000
02002Information Technology	CENTRAL PROCESSING UNIT	ICT-INF-PU-0007	MOICT-020020000-Information Technology-Kampala-None	OBSOLETE	12-Oct-08	0.0000000000
02002Information Technology	CENTRAL PROCESSING UNIT	ICT-INF-PU-0008	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	12-Oct-08	0.0000000000
02002Information Technology	CENTRAL PROCESSING UNIT	ICT-INF-PU-0009	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	12-Oct-08	0.0000000000
02002Information Technology	CENTRAL PROCESSING UNIT	ICT-INF-PU-0010	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	12-Oct-08	0.0000000000

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02002Information Technology	CENTRAL PROCESSING UNIT	ICT-INF-PU-0011	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	12-Oct-08	0.0000000000
02002Information Technology	CENTRAL PROCESSING UNIT	ICT-INF-PU-0012	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	12-Oct-08	0.0000000000
02002Information Technology	CENTRAL PROCESSING UNIT	ICT-INF-PU-0013	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	12-Oct-08	0.0000000000
02002Information Technology	CENTRAL PROCESSING UNIT	ICT-INF-PU-0014	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	12-Oct-08	0.0000000000
02002Information Technology	CENTRAL PROCESSING UNIT	ICT-INF-PU-0015	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	12-Oct-08	0.0000000000
02002Information Technology	CENTRAL PROCESSING UNIT	ICT-INF-PU-0016	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	12-Oct-08	0.0000000000
02002Information Technology	CENTRAL PROCESSING UNIT	ICT-INF-PU-0017	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	12-Oct-08	0.0000000000
02002Information Technology	CENTRAL PROCESSING UNIT	ICT-INF-PU-0018	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	12-Oct-08	0.0000000000
02002Information Technology	CENTRAL PROCESSING UNIT	ICT-INF-PU-0019	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	12-Oct-08	0.0000000000
02002Information Technology	CENTRAL PROCESSING UNIT	ICT-INF-PU-0020	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	12-Oct-08	0.0000000000
02002Information Technology	CENTRAL PROCESSING UNIT	ICT-INF-PU-0021	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	12-Oct-08	0.0000000000
02002Information Technology	CENTRAL PROCESSING UNIT	ICT-INF-PU-0022	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	12-Oct-08	0.0000000000

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02002Information Technology	CENTRAL PROCESSING UNIT	ICT-INF-PU-0023	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	12-Oct-08	0.0000000000
02003Information Management Services	NE 40 ROUTER	ICT-INF-RO-0001	MOICT-020030000-Info Mgt Serv-Nakaseke-None	GOOD AND IN USE	19-Sep-06	2286600.0000000000
02006Internal Audit	LAPTOP	ICT-NTA-LT-0001	MOICT-020070000-NITAU Head Office-Kampala-None	GOOD AND IN USE	03-Jan-11	3815000.0000000000
02006Internal Audit	LAPTOP	ICT-NTA-LT-0002	MOICT-020070000-NITAU Head Office-Kampala-None	GOOD AND IN USE	03-Jan-11	3815000.0000000000
02006Internal Audit	LAPTOP	ICT-NTA-LT-0003	MOICT-020070000-NITAU Head Office-Kampala-None	GOOD AND IN USE	03-Jan-11	3815000.0000000000
02006Internal Audit	LAPTOP	ICT-NTA-LT-0004	MOICT-020070000-NITAU Head Office-Kampala-None	GOOD AND IN USE	03-Jan-11	3815000.0000000000
02006Internal Audit	LAPTOP	ICT-NTA-LT-0005	MOICT-020070000-NITAU Head Office-Kampala-None	GOOD AND IN USE	03-Jan-11	3815000.0000000000
02005Posts and Telecommunications	DESKTOP	ICT-TEL-DT-0001	MOICT-020050000-Telecommunications and Posts-Kampala-None	GOOD AND IN USE	12-Oct-08	3809666.0000000000
02005Posts and Telecommunications	DESKTOP	ICT-TEL-DT-0002	MOICT-020050000-Telecommunications and Posts-Kampala-None	GOOD AND IN USE	12-Oct-08	3809666.0000000000
02005Posts and Telecommunications	DESKTOP	ICT-TEL-DT-0003	MOICT-020050000-Telecommunications and Posts-Kampala-None	GOOD AND IN USE	12-Oct-08	3809666.0000000000
02005Posts and Telecommunications	MONITOR	ICT-TEL-MT-0001	MOICT-020050000-Telecommunications and Posts-Kampala-None	GOOD AND IN USE	12-Oct-08	0.0000000000
02005Posts and Telecommunications	MONITOR	ICT-TEL-MT-0002	MOICT-020050000-Telecommunications and Posts-Kampala-None	GOOD AND IN USE	12-Oct-08	0.0000000000
02005Posts and Telecommunications	MONITOR	ICT-TEL-MT-0003	MOICT-020050000-Telecommunications and Posts-Kampala-None	GOOD AND IN USE	12-Oct-08	0.0000000000
02005Posts and Telecommunications	PRINTER	ICT-TEL-PR-0001	MOICT-020050000-Telecommunications and Posts-Kampala-None	GOOD AND IN USE	28-Sep-10	400000.0000000000

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02005Posts and Telecommunications	PRINTER	ICT-TEL-PR-0002	MOICT-020050000-Telecommunications and Posts-Kampala-None	GOOD AND IN USE	28-Sep-10	400000.0000000000
02005Posts and Telecommunications	CENTRAL PROCESSING UNIT	ICT-TEL-PU-0001	MOICT-020050000-Telecommunications and Posts-Kampala-None	GOOD AND IN USE	12-Oct-08	0.0000000000
02005Posts and Telecommunications	CENTRAL PROCESSING UNIT	ICT-TEL-PU-0002	MOICT-020050000-Telecommunications and Posts-Kampala-None	GOOD AND IN USE	12-Oct-08	0.0000000000
02005Posts and Telecommunications	CENTRAL PROCESSING UNIT	ICT-TEL-PU-0003	MOICT-020050000-Telecommunications and Posts-Kampala-None	GOOD AND IN USE	12-Oct-08	0.0000000000
02001Headquarters (Finance and Administration)	HP Laptop	NISP/2017/LT/01	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	10-Nov-17	4228000.0000000000
02001Headquarters (Finance and Administration)	HP Laptop	NISP/2017/LT/02	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	10-Nov-17	4228000.0000000000
02001Headquarters (Finance and Administration)	HP Printer (M506dm)	NISP/2017/PR/01	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	10-Nov-17	3750000.0000000000
02001Headquarters (Finance and Administration)	Desktop computer	NISP/DT/2017/01	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	10-Nov-17	3347300.0000000000
02001Headquarters (Finance and Administration)	Desktop Computer	NISP/DT/2017/02	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	10-Nov-17	3750000.0000000000

Office Equipment

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
02004Broadcasting Infrastructure	TELEPHONE	ICT-BRO-TP-0001	MOICT-020040000-Broadcasting Infrastructure-Kampala-None	EXCELLENT	15-Aug-07	80000.0000000000
02004Broadcasting Infrastructure	TELEPHONE	ICT-BRO-TP-0002	MOICT-020040000-Broadcasting Infrastructure-Kampala-None	EXCELLENT	15-Aug-07	80000.0000000000
02004Broadcasting Infrastructure	TELEPHONE	ICT-BRO-TP-0003	MOICT-020040000-Broadcasting Infrastructure-Kampala-None	EXCELLENT	15-Aug-07	80000.0000000000
02004Broadcasting Infrastructure	TELEPHONE	ICT-BRO-TP-0004	MOICT-020040000-Broadcasting Infrastructure-Kampala-None	EXCELLENT	15-Aug-07	80000.0000000000

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02004Broadcasting Infrastructure	TELEPHONE-VIDEO	ICT-BRO-TP-0005	MOICT-020040000-Broadcasting Infrastructure-Kampala-None	GOOD AND IN USE	20-Jun-09	170000.0000000000
02004Broadcasting Infrastructure	TELEPHONE-VIDEO	ICT-BRO-TP-0006	MOICT-020040000-Broadcasting Infrastructure-Kampala-None	GOOD AND IN USE	20-Jun-09	170000.0000000000
02002Information Technology	FAX MACHINE	ICT-DBI-FM-0001	MOICT-020020000-Information Technology-Busia-None	GOOD AND IN USE	06-Dec-08	900000.0000000000
02002Information Technology	TELEPHONE	ICT-DBI-TP-0001	MOICT-020020000-Information Technology-Busia-None	GOOD AND IN USE	06-Dec-08	185000.0000000000
02002Information Technology	TELEPHONE	ICT-DBI-TP-0002	MOICT-020020000-Information Technology-Busia-None	GOOD AND IN USE	06-Dec-08	185000.0000000000
02001Headquarters (Finance and Administration)	BINDING MACHINE	ICT-HQT-BM-0001	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	07-May-08	900000.0000000000
02001Headquarters (Finance and Administration)	DIGITAL CAMERA-SONY 10.2 MEGA PIXEL	ICT-HQT-CM-0001	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	11-Dec-09	2690000.0000000000
02001Headquarters (Finance and Administration)	DIGITAL CAMERA-SONY 10.2 MEGA PIXEL	ICT-HQT-CM-0002	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	11-Dec-09	2690000.0000000000
02001Headquarters (Finance and Administration)	DIGITAL CAMERA-SONY 12 MEGA PIXEL	ICT-HQT-CM-0003	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	11-Dec-09	1200000.0000000000
02001Headquarters (Finance and Administration)	CAMERA	ICT-HQT-CM-0004	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	11-Dec-09	1636500.0000000000
02001Headquarters (Finance and Administration)	DSTV DECODER	ICT-HQT-DC-0001	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	19-Dec-14	184000.0000000000
02001Headquarters (Finance and Administration)	DSTV DECODER	ICT-HQT-DC-0002	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	19-Dec-14	184000.0000000000
02001Headquarters (Finance and Administration)	DSTV DECODER	ICT-HQT-DC-0003	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	19-Dec-14	184000.0000000000
02001Headquarters (Finance and Administration)	DSTV DECODER	ICT-HQT-DC-0004	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	19-Dec-14	184000.0000000000
02001Headquarters (Finance and Administration)	DSTV DECODER	ICT-HQT-DC-0005	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	19-Dec-14	184000.0000000000

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02001Headquarters (Finance and Administration)	DECODER	ICT-HQT-DC-0006	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	18-Dec-15	1489581.0000000000
02001Headquarters (Finance and Administration)	FRIDGE	ICT-HQT-FG-0001	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	22-Apr-08	1100000.0000000000
02001Headquarters (Finance and Administration)	FRIDGE	ICT-HQT-FG-0002	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	22-Apr-08	1100000.0000000000
02001Headquarters (Finance and Administration)	FRIDGE	ICT-HQT-FG-0003	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	22-Apr-08	1100000.0000000000
02001Headquarters (Finance and Administration)	FRIDGE	ICT-HQT-FG-0004	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	22-Apr-08	1000000.0000000000
02001Headquarters (Finance and Administration)	FRIDGE	ICT-HQT-FG-0005	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	05-Sep-08	800000.0000000000
02001Headquarters (Finance and Administration)	FRIDGE	ICT-HQT-FG-0006	MOICT-020010000-Headquarters-Kampala-None	OBSOLETE	30-Jun-06	800000.0000000000
02001Headquarters (Finance and Administration)	FRIDGE	ICT-HQT-FG-0007	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Nov-14	870000.0000000000
02001Headquarters (Finance and Administration)	FAX MACHINE	ICT-HQT-FM-0001	MOICT-020010000-Headquarters-Kampala-None	FAIR	12-Jun-08	900000.0000000000
02001Headquarters (Finance and Administration)	FAX MACHINE	ICT-HQT-FM-0002	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	12-Jun-08	900000.0000000000
02001Headquarters (Finance and Administration)	FAX MACHINE	ICT-HQT-FM-0003	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	12-Jun-08	900000.0000000000
02001Headquarters (Finance and Administration)	FAX MACHINE	ICT-HQT-FM-0004	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	12-Jun-08	900000.0000000000
02001Headquarters (Finance and Administration)	FAX MACHINE	ICT-HQT-FM-0005	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	12-Jun-08	900000.0000000000
02001Headquarters (Finance and Administration)	FAX MACHINE	ICT-HQT-FM-0006	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	12-Jun-08	900000.0000000000
02001Headquarters (Finance and Administration)	FAX MACHINE	ICT-HQT-FM-0007	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	12-Jun-08	900000.0000000000
02001Headquarters (Finance and Administration)	FAX MACHINE	ICT-HQT-FM-0008	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	12-Jun-08	900000.0000000000

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02001Headquarters (Finance and Administration)	IPAD	ICT-HQT-IP-0001	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	17-Jul-13	2300000.0000000000
02001Headquarters (Finance and Administration)	IPAD	ICT-HQT-IP-0002	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	17-Jul-13	2300000.0000000000
02001Headquarters (Finance and Administration)	IPAD	ICT-HQT-IP-0003	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	17-Jul-13	2000000.0000000000
02001Headquarters (Finance and Administration)	IPAD	ICT-HQT-IP-0004	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	17-Jul-13	2300000.0000000000
02001Headquarters (Finance and Administration)	PHOTO COPIER	ICT-HQT-PC-0001	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	12-Jun-08	36961200.0000000000
02001Headquarters (Finance and Administration)	PHOTO COPIER	ICT-HQT-PC-0002	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	25-May-07	882000.0000000000
02001Headquarters (Finance and Administration)	PHOTO COPIER	ICT-HQT-PC-0003	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	11-Jun-08	32203390.0000000000
02001Headquarters (Finance and Administration)	PHOTO COPIER	ICT-HQT-PC-0004	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	28-Jun-07	20145504.0000000000
02001Headquarters (Finance and Administration)	PHOTO COPIER	ICT-HQT-PC-0005	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	03-May-16	24451250.0000000000
02001Headquarters (Finance and Administration)	PHOTO COPIER	ICT-HQT-PC-0006	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	11-Jun-08	38000000.0000000000
02001Headquarters (Finance and Administration)	TELEPHONE-WIRELESS	ICT-HQT-TP-0001	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	12-Jun-08	185000.0000000000
02001Headquarters (Finance and Administration)	TELEPHONE-WIRELESS	ICT-HQT-TP-0002	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	12-Jun-08	185000.0000000000
02006Internal Audit	TELEPHONE-WIRELESS	ICT-HQT-TP-0003	MOICT-020060000-Internal Audit-Kampala-None	EXCELLENT	12-Jun-08	185000.0000000000
02001Headquarters (Finance and Administration)	TELEPHONE-WIRELESS	ICT-HQT-TP-0004	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	12-Jun-08	185000.0000000000
02001Headquarters (Finance and Administration)	TELEPHONE	ICT-HQT-TP-0011	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	12-Jul-07	80000.0000000000
02001Headquarters (Finance and Administration)	TELEPHONE	ICT-HQT-TP-0012	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	12-Jul-07	80000.0000000000

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02001Headquarters (Finance and Administration)	TELEPHONE	ICT-HQT-TP-0013	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	12-Jul-07	80000.0000000000
02001Headquarters (Finance and Administration)	TELEPHONE	ICT-HQT-TP-0014	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	12-Jul-07	80000.0000000000
02001Headquarters (Finance and Administration)	TELEPHONE	ICT-HQT-TP-0015	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	12-Jul-07	80000.0000000000
02001Headquarters (Finance and Administration)	TELEPHONE	ICT-HQT-TP-0016	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	12-Jul-07	80000.0000000000
02001Headquarters (Finance and Administration)	TELEPHONE	ICT-HQT-TP-0017	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	12-Jul-07	80000.0000000000
02001Headquarters (Finance and Administration)	TELEPHONE	ICT-HQT-TP-0018	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	12-Jul-07	80000.0000000000
02001Headquarters (Finance and Administration)	TELEPHONE	ICT-HQT-TP-0019	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	12-Jul-07	80000.0000000000
02001Headquarters (Finance and Administration)	TELEPHONE	ICT-HQT-TP-0020	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	04-Jun-07	80000.0000000000
02001Headquarters (Finance and Administration)	TELEPHONE	ICT-HQT-TP-0021	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	04-Jun-07	80000.0000000000
02001Headquarters (Finance and Administration)	TELEPHONE	ICT-HQT-TP-0022	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	04-Jun-07	80000.0000000000
02001Headquarters (Finance and Administration)	TELEPHONE	ICT-HQT-TP-0023	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	04-Jun-07	80000.0000000000
02001Headquarters (Finance and Administration)	TELEPHONE	ICT-HQT-TP-0024	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	04-Jun-07	80000.0000000000
02001Headquarters (Finance and Administration)	TELEPHONE	ICT-HQT-TP-0025	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	04-Jun-07	80000.0000000000
02001Headquarters (Finance and Administration)	TELEPHONE	ICT-HQT-TP-0026	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	12-Jul-07	80000.0000000000
02006Internal Audit	TELEPHONE	ICT-HQT-TP-0027	MOICT-020060000-Internal Audit-Kampala-None	GOOD AND IN USE	15-Aug-07	80000.0000000000
02006Internal Audit	TELEPHONE	ICT-HQT-TP-0028	MOICT-020060000-Internal Audit-Kampala-None	GOOD AND IN USE	15-Aug-07	80000.0000000000

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02001Headquarters (Finance and Administration)	TELEPHONE	ICT-HQT-TP-0029	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	15-Aug-07	80000.0000000000
02001Headquarters (Finance and Administration)	TELEPHONE	ICT-HQT-TP-0030	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	15-Aug-07	80000.0000000000
02001Headquarters (Finance and Administration)	TELEPHONE	ICT-HQT-TP-0031	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	15-Aug-07	80000.0000000000
02001Headquarters (Finance and Administration)	TELEPHONE	ICT-HQT-TP-0032	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	15-Aug-07	80000.0000000000
02001Headquarters (Finance and Administration)	TELEPHONE-VIDEO	ICT-HQT-TP-0033	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	20-Jun-09	170000.0000000000
02001Headquarters (Finance and Administration)	TELEPHONE-VIDEO	ICT-HQT-TP-0034	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	20-Jun-09	170000.0000000000
02001Headquarters (Finance and Administration)	TELEPHONE-VIDEO	ICT-HQT-TP-0035	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	20-Jun-09	170000.0000000000
02001Headquarters (Finance and Administration)	TELEPHONE-VIDEO	ICT-HQT-TP-0036	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	20-Jun-09	170000.0000000000
02001Headquarters (Finance and Administration)	TELEPHONE-VIDEO	ICT-HQT-TP-0037	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	20-Jun-09	170000.0000000000
02001Headquarters (Finance and Administration)	TELEPHONE-VIDEO	ICT-HQT-TP-0038	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	20-Jun-09	170000.0000000000
02001Headquarters (Finance and Administration)	TELEPHONE-VIDEO	ICT-HQT-TP-0039	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	20-Jun-09	170000.0000000000
02001Headquarters (Finance and Administration)	TELEPHONE-VIDEO	ICT-HQT-TP-0040	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	20-Jun-09	170000.0000000000
02001Headquarters (Finance and Administration)	TELEPHONE-VIDEO	ICT-HQT-TP-0041	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	20-Jun-09	170000.0000000000
02001Headquarters (Finance and Administration)	TELEPHONE-VIDEO	ICT-HQT-TP-0042	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	20-Jun-09	170000.0000000000
02001Headquarters (Finance and Administration)	TELEPHONE-VIDEO	ICT-HQT-TP-0043	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	20-Jun-09	170000.0000000000
02001Headquarters (Finance and Administration)	TELEPHONE-VIDEO	ICT-HQT-TP-0045	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	20-Jun-09	170000.0000000000

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02001Headquarters (Finance and Administration)	TELEPHONE-VIDEO	ICT-HQT-TP-0046	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	20-Jun-09	170000.0000000000
02001Headquarters (Finance and Administration)	TELEPHONE-VIDEO	ICT-HQT-TP-0047	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	20-Jun-09	170000.0000000000
02001Headquarters (Finance and Administration)	TELEPHONE-VIDEO	ICT-HQT-TP-0048	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	20-Jun-09	170000.0000000000
02001Headquarters (Finance and Administration)	TELEPHONE-VIDEO	ICT-HQT-TP-0049	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	20-Jun-09	170000.0000000000
02001Headquarters (Finance and Administration)	TELEPHONE-VIDEO	ICT-HQT-TP-0050	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	20-Jun-09	170000.0000000000
02006Internal Audit	TELEPHONE-VIDEO	ICT-HQT-TP-0051	MOICT-020060000-Internal Audit-Kampala-None	GOOD AND IN USE	20-Jun-09	170000.0000000000
02001Headquarters (Finance and Administration)	TELEPHONE-VIDEO	ICT-HQT-TP-0052	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	20-Jun-09	170000.0000000000
02001Headquarters (Finance and Administration)	TELEPHONE-VIDEO	ICT-HQT-TP-0053	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	20-Jun-09	170000.0000000000
02001Headquarters (Finance and Administration)	TELEPHONE-VIDEO	ICT-HQT-TP-0054	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	20-Jun-09	170000.0000000000
02006Internal Audit	TELEPHONE-VIDEO	ICT-HQT-TP-0055	MOICT-020060000-Internal Audit-Kampala-None	GOOD AND IN USE	20-Jun-09	170000.0000000000
02001Headquarters (Finance and Administration)	TELEPHONE-VIDEO	ICT-HQT-TP-0056	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	20-Jun-09	170000.0000000000
02001Headquarters (Finance and Administration)	TELEPHONE-VIDEO	ICT-HQT-TP-0057	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	20-Jun-09	170000.0000000000
02001Headquarters (Finance and Administration)	TELEVISION-SAMSUNG	ICT-HQT-TV-0001	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	03-Jul-10	3700000.0000000000
02001Headquarters (Finance and Administration)	TELEVISION	ICT-HQT-TV-0002	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	12-Jun-10	1893900.0000000000
02001Headquarters (Finance and Administration)	TELEVISION	ICT-HQT-TV-0003	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	12-Jun-10	1893900.0000000000
02001Headquarters (Finance and Administration)	TELEVISION-SAMSUNG LED 32"	ICT-HQT-TV-0004	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	19-Dec-14	1000000.0000000000

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02001Headquarters (Finance and Administration)	TELEVISION-SAMSUNG LED 32"	ICT-HQT-TV-0005	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	19-Dec-14	1000000.0000000000
02001Headquarters (Finance and Administration)	TELEVISION-SAMSUNG LED 32"	ICT-HQT-TV-0006	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	19-Dec-14	1000000.0000000000
02001Headquarters (Finance and Administration)	WATER DISPENSER	ICT-HQT-WD-0001	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	19-Oct-10	400000.0000000000
02001Headquarters (Finance and Administration)	WATER DISPENSER	ICT-HQT-WD-0002	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	11-Dec-08	480000.0000000000
02001Headquarters (Finance and Administration)	WATER DISPENSER	ICT-HQT-WD-0003	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	11-Dec-08	480000.0000000000
02001Headquarters (Finance and Administration)	WATER DISPENSER	ICT-HQT-WD-0004	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	22-Apr-09	375000.0000000000
02001Headquarters (Finance and Administration)	WATER DISPENSER	ICT-HQT-WD-0005	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	11-Dec-08	480000.0000000000
02003Information Management Services	FRIDGE	ICT-IMS-FG-0001	MOICT-020030000-Info Mgt Serv-Kampala-None	EXCELLENT	30-Jan-09	800000.0000000000
02003Information Management Services	FAX MACHINE	ICT-IMS-FM-0001	MOICT-020030000-Info Mgt Serv-Kampala-None	GOOD AND IN USE	12-Jun-08	900000.0000000000
02003Information Management Services	FAX MACHINE	ICT-IMS-FM-0002	MOICT-020030000-Info Mgt Serv-Mityana-None	GOOD AND IN USE	12-Jun-08	900000.0000000000
02003Information Management Services	FAX MACHINE	ICT-IMS-FM-0003	MOICT-020030000-Info Mgt Serv-Kampala-None	GOOD AND IN USE	12-Jun-08	900000.0000000000
02003Information Management Services	FAX MACHINE	ICT-IMS-FM-0004	MOICT-020030000-Info Mgt Serv-Rukungiri-None	GOOD AND IN USE	12-Jun-08	900000.0000000000
02003Information Management Services	FAX MACHINE	ICT-IMS-FM-0005	MOICT-020030000-Info Mgt Serv-Kampala-None	GOOD AND IN USE	12-Jun-08	900999.0000000000
02002Information Technology	FRIDGE	ICT-INF-FG-0001	MOICT-020020000-Information Technology-Kampala-None	EXCELLENT	05-Sep-08	998000.0000000000
02005Posts and Telecommunications	FRIDGE	ICT-INF-FG-0002	MOICT-020050000-Telecommunications and Posts-Kampala-None	EXCELLENT	09-May-08	998000.0000000000
02001Headquarters (Finance and Administration)	PHOTO COPIER	ICT-INF-PC-0001	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	28-Jun-07	20145504.0000000000

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02002Information Technology	TELEPHONE-WIRELESS	ICT-INF-TP-0001	MOICT-020020000-Information Technology-Kampala-None	EXCELLENT	12-Jun-08	185000.0000000000
02002Information Technology	TELEPHONE	ICT-INF-TP-0002	MOICT-020020000-Information Technology-Kampala-None	EXCELLENT	15-Aug-07	80000.0000000000
02002Information Technology	TELEPHONE	ICT-INF-TP-0003	MOICT-020020000-Information Technology-Kampala-None	EXCELLENT	15-Aug-07	80000.0000000000
02002Information Technology	TELEPHONE-VIDEO	ICT-INF-TP-0004	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	20-Jun-09	170000.0000000000
02002Information Technology	TELEPHONE-VIDEO	ICT-INF-TP-0005	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	20-Jun-09	170000.0000000000
02002Information Technology	TELEPHONE-VIDEO	ICT-INF-TP-0006	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	20-Jun-09	170000.0000000000
02002Information Technology	TELEPHONE-VIDEO	ICT-INF-TP-0007	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	20-Jun-09	170000.0000000000

Machinery

N/A

Medical Equipment

N/A

Research and laboratory Equipment

N/A

Land

N/A

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Buildings Specialized

N/A

Buildings Non Specialized

N/A

Cycle

N/A

Light Vehicles

Cost/Control Center	Asset Description	Reg.No	Model/Type	Engine Type	Engine No	Chassis No	Cost	D.O.Purchase
02001Headquarters (Finance and Administration)	STATION WAGON	UG 0012N	NISSAN PATH FINDER	DIESEL	YD25-898977	VSKJVWR51Z0-250572	84443220.000000 0000	06-Oct-08
02001Headquarters (Finance and Administration)	PICK UP-DOUBLE CABIN	UG 0036N	FORD RANGER	Diesel	PF2HPFJ19501	6FPPXXMJ2PFJ 19501	136176068.00000 00000	24-Jun-16
02001Headquarters (Finance and Administration)	STATION WAGON	UG 0030N	TOYOTA LAND CRUISER - PRADO	Diesel	IKD- 2175795	JTEBH9FJ60KO 71242	50653878.000000 0000	03-Jul-12
02001Headquarters (Finance and Administration)	STATION WAGON	UG0037N	TOYOTA LAND CRUISER	Diesel	IKD2677881	JTEBH3FJ30KI8 6703	353584257.00000 00000	10-Apr-17
02001Headquarters (Finance and Administration)	TOYOTA COROLLA	UG 0039N	TOYOTA COROLLA	Petrol	2ZRV-736367	AHTBF3JE20001 2124	100693967.00000 00000	22-Jun-18
02001Headquarters (Finance and Administration)	TOYOTA LAND CRUISER	UG 0038N	TOYOTA LAND CRUISER - PRADO	Diesel	IKD2784858	JTEBH3FJ30K19 7958	302081900.00000 00000	22-Jun-18
02001Headquarters (Finance and Administration)	STATION WAGON	UG 0005N	MITSUBISHI PAJERO	Diesel	4M 40HG7756	JMYLNV96W7J 000182	62235880.000000 0000	11-Dec-07
02001Headquarters (Finance and Administration)	PICKUP	UG 0018N	NISSAN D/CABIN	Diesel	ZD30 - 143284 K	ADNJ860000-E002765	51153725.000000 0000	05-Jul-08
02001Headquarters (Finance and Administration)	STATION WAGON	UG 0007N	LANDCRUISER PRADO	Diesel	SL6060088	JTEBK29J00-0031593	45132000.000000 0000	20-Jun-08
02001Headquarters (Finance and Administration)	STATION WAGON	UG 0045N	TOYOTA LAND CRUISER - PRADO	Diesel	WLAT7774875	JTMHV02J50425 3608	595573000.00000 00000	22-Jun-18
02001Headquarters (Finance and Administration)	TOYOTA COROLLA	UG 0043N	TOYOTA COROLLA	Petrol	2ZRV690432	AHTBF3JEX000 12257	100693967.00000 00000	22-Jun-18
02001Headquarters (Finance and Administration)	STATION WAGON	UG 0002N	NISSAN PATROL	Diesel	ZD30-090733K	JNITESY61ZO-559619	51153725.000000 0000	11-Jun-08

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02001Headquarters (Finance and Administration)	STATION WAGON	UG0048N	FORD EVEREST	Diesel	QJ2LJJA49944	6FPJXXMJWJJA49944	229900000.0000000000	30-Aug-18
02001Headquarters (Finance and Administration)	STATION WAGON	UG 0035N	KIA	Diesel	D4HBG4263012	KNAP1181BSG5194910	182257000.0000000000	24-Jun-16
02001Headquarters (Finance and Administration)	STATION WAGON	UG0044N	TOYOTA FORTUNER	Diesel	IGD044855	AHTKA3FSX00619515	89586056.0000000000	24-Sep-18
02001Headquarters (Finance and Administration)	STATION WAGON	UG 0028N	TOYOTA FORTUNER	Diesel	IKD7781037	AHTYZ59G9080008057	89586050.0000000000	14-Aug-09
02001Headquarters (Finance and Administration)	STATION WAGON	UG 0027N	LAND ROVER	Diesel	0347628276DT	SALLAAA139A501354	181010000.0000000000	24-Jul-09
02001Headquarters (Finance and Administration)	PICKUP	UG 0026N	NISSAN HARD BODY	Diesel	ZD30-200140K	ADNJ860000-E003108	62409850.0000000000	03-Dec-09
02001Headquarters (Finance and Administration)	STATION WAGON	UG0049N	FORD EVEREST	Diesel	QJ2LJJR41459	6FPJXXMJWJJR41459	229900000.0000000000	30-Aug-18
02001Headquarters (Finance and Administration)	TOYOTA COROLLA	UG 0040N	TOYOTA COROLLA	Petrol	2ZRV674590	AHTBF3JE500011923	100693967.0000000000	22-Jun-18
02001Headquarters (Finance and Administration)	STATION WAGON	UG 0003N	NISSSAN PATROL	Diesel	TD42-158220	JNITCSY61Z000524	51153725.0000000000	11-Jun-08
02001Headquarters (Finance and Administration)	PICKUP	UG 0008N	FORD RANGER	DIESEL	WLAT774719	MNBUSFE407W638277	80380000.0000000000	12-Nov-07
02001Headquarters (Finance and Administration)	STATION WAGON	UG 0029N	MITSUBISHI PAJERO GLX	Diesel	4M40 HL7871	JMYLNV96WAJ000696	133645348.0000000000	28-May-10
02001Headquarters (Finance and Administration)	TOYOTA COROLLA	UG 0041N	TOYOTA COROLLA	Petrol	2ZRV667372	AHTBF3JEX00011853	100693967.0000000000	22-Jun-18
02001Headquarters (Finance and Administration)	PICKUP	UG 0020N	NISSAN D/CABIN	Diesel	ZD30-164863K	ADNJ860000-E002754	51153725.0000000000	07-May-08
02001Headquarters (Finance and Administration)	PICKUP	UG 0019N	NISSAN D/CABIN	Diesel	ZD30-158453K	ADNJ860000-E002762	51153725.0000000000	07-May-08
02001Headquarters (Finance and Administration)	STATION WAGON	UG 0001N	NISSAN PATROL	Diesel	ZD30-073972K	JNITESY61ZO-559259	51153725.0000000000	11-Jun-08
02001Headquarters (Finance and Administration)	PICKUP	UG 0015N	NISSAN DOUBLE CABIN	Diesel	ZD30-169492K	ADNJ860000-E002764	51153725.0000000000	11-Jun-08
02001Headquarters (Finance and Administration)	OMNI BUS	UG 0017N	NISSAN MINI BUS	Diesel	ZD30-160839K	JNITG4E25Z0-772242	51153725.0000000000	07-May-08
02001Headquarters (Finance and Administration)	STATION WAGON	UG 0031N	TOYOTA LANDCRUISER	Diesel	IVDO224355	JTMHVO5J604123834	121673281.0000000000	12-Mar-14
02001Headquarters (Finance and Administration)	PICKUP	UG 0025N	NISSAN HARD BODY	Diesel	ZD30-200139K	ADNJ860000-E003110	62409850.0000000000	03-Dec-09
02001Headquarters (Finance and Administration)	PICKUP	UG 0021N	NISSAN D/CABIN	Diesel	ZD30 - 162156K	ADNJ86000-E002757	51153725.0000000000	11-Jun-08

Heavy Vehicles

N/A

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I Here by certify that the assets and facilities detailed above are correct and do exist

Officer in charge of Assets: _____

Head of Accounts: _____

Date: _____

Date: _____

Accounting Officer: _____

Date: _____

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Furniture and Fittings

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
126604E- Government Services	Table	NITA-BPO3/7/202	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO2/7/085	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO3/7/222	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO1/7/014	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO3/7/248	BPO Centre	Good and In Use	30-Apr-12	2657113.3799999999
126604E- Government Services	Table	NITA-BPO3/7/194	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO3/7/228	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO3/7/172	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO1/7/020	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO1/7/051	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO2/7/106	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO/7/251	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO1/7/004	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO3/7/237	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO3/7/190	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO2/7/099	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO3/7/174	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO1/7/021	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO1/7/075	BPO Centre	Good and In Use	30-Apr-12	2657113.3799999999
126604E- Government Services	Table	NITA-BPO2/7/142	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO2/7/121	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO2/7/130	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO2/7/153	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO2/7/093	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO1/7/038	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO1/7/060	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO3/7/231	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO3/7/235	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO3/7/219	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO2/7/114	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO3/7/189	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO3/7/197	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999

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126604E- Government Services	Table	NITA-BPO1/7/049	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO3/7/182	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO2/7/088	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO2/7/112	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO1/7/017	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO1/7/032	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO3/7/243	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO3/7/227	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
12607Finance and Administration	Workstations (4 sets)	Workstation	NITA-U HQ	Good and In Use	18-Jun-20	13800000.0000000000
126604E- Government Services	Table	NITA-BPO3/7/216	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO3/7/199	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO2/7/122	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO2/7/089	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO1/7/007	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO2/7/109	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO3/7/168	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Office furniture	Interior designs for IAC	Information Access Centre	Good and In Use	27-Mar-15	522632400.0000000000
126604E- Government Services	Table	NITA-BPO3/7/193	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO1/7/025	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO3/7/162	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO/7/254	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO1/7/070	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO3/7/177	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
12607Finance and Administration	Desk	Stand alone desk	NITA-U HQ	Good and In Use	24-Nov-17	2832000.0000000000
126604E- Government Services	Table	NITA-BPO2/7/103	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO2/7/124	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO2/7/156	BPO Centre	Good and In Use	30-Apr-12	2657113.3799999999
126604E- Government Services	Table	NITA-BPO1/7/039	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO1/7/067	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO3/7/238	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO2/7/096	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO3/7/169	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO3/7/175	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO2/7/135	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999

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12607Finance and Administration	Workstation	Sf-Mct workstation Cherry	NITA-U HQ	Good and In Use	22-Jun-16	15004993.0000000000
12604E- Government Services	Table	NITA-BPO1/7/040	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
12607Finance and Administration	Chairs (14Pcs)	Orthopedic chairs	NITA-U HQ	Good and In Use	03-Nov-17	13350000.0000000000
12604E- Government Services	Table	NITA-BPO2/7/117	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
12604E- Government Services	Table	NITA-BPO3/7/158	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
12604E- Government Services	Table	NITA-BPO3/7/184	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
12604E- Government Services	Table	NITA-BPO1/7/016	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
12604E- Government Services	Table	NITA-BPO3/7/163	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
12607Finance and Administration	Chairs (15)	High Back mesh chairs	NITA-U HQ	Good and In Use	24-Nov-17	1888000.0000000000
12604E- Government Services	Table	NITA-BPO1/7/031	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
12604E- Government Services	Table	NITA-BPO3/7/242	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
12604E- Government Services	Table	NITA-BPO3/7/217	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
12604E- Government Services	Table	NITA-BPO3/7/196	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
12604E- Government Services	Table	NITA-BPO3/7/204	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
12604E- Government Services	Table	NITA-BPO3/7/226	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
12604E- Government Services	Table	NITA-BPO1/7/008	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
12604E- Government Services	Table	NITA-BPO1/7/024	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
12604E- Government Services	Table	NITA-BPO3/7/170	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
12607Finance and Administration	Chairs (2)	Executive Office chairs	NITA-U HQ	Good and In Use	24-Nov-17	4956000.0000000000
12604E- Government Services	Table	NITA-BPO1/7/022	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
12604E- Government Services	Table	NITA-BPO3/7/192	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
12604E- Government Services	Table	NITA-BPO1/7/036	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
12604E- Government Services	Table	NITA-BPO2/7/125	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
12604E- Government Services	Table	NITA-BPO2/7/155	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
12604E- Government Services	Table	NITA-BPO3/7/180	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
12604E- Government Services	Table	NITA-BPO1/7/073	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
12604E- Government Services	Table	NITA-BPO2/7/097	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
12604E- Government Services	Table	NITA-BPO3/7/239	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
12604E- Government Services	Table	NITA-BPO2/7/148	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
12604E- Government Services	Table	NITA-BPO2/7/136	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
12607Finance and Administration	Desk	work Stool	NITA-U HQ	Good and In Use	22-Jun-20	1180000.0000000000
12604E- Government Services	Table	NITA-BPO2/7/123	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
12604E- Government Services	Table	NITA-BPO1/7/041	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
12604E- Government Services	Table	NITA-BPO2/7/082	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999

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126604E- Government Services	Table	NITA-BPO1/7/030	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO1/7/062	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO3/7/214	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO1/7/019	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO2/7/107	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO3/7/187	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO3/7/201	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO3/7/225	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO1/7/056	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO1/7/058	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO3/7/171	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO3/7/247	BPO Centre	Good and In Use	30-Apr-12	2657113.3799999999
126604E- Government Services	Table	NITA-BPO3/7/207	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO1/7/005	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO2/7/077	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO/7/252	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO3/7/209	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO2/7/101	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO1/7/002	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO2/7/076	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO2/7/145	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO1/7/012	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO2/7/119	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO1/7/069	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO2/7/126	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO2/7/152	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO2/7/094	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO1/7/044	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO3/7/232	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO1/7/061	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO3/7/245	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO2/7/111	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO2/7/087	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO3/7/161	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999

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126604E- Government Services	Table	NITA-BPO3/7/200	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO3/7/244	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO3/7/215	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO2/7/108	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO1/7/055	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO3/7/198	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO3/7/206	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO2/7/092	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO2/7/140	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO1/7/026	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO3/7/165	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO2/7/102	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO2/7/104	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO1/7/053	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
12607Finance and Administration	Chairs (2)	High mesh back chairs	NITA-U HQ	Good and In Use	25-May-20	1950000.0000000000
126604E- Government Services	Table	NITA-BPO2/7/134	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO1/7/047	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO2/7/118	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO2/7/146	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO2/7/157	BPO Centre	Good and In Use	30-Apr-12	2657113.3799999999
126604E- Government Services	Table	NITA-BPO2/7/095	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO1/7/034	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO1/7/064	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO1/7/045	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO2/7/116	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO3/7/233	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO3/7/185	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO1/7/027	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO3/7/164	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO3/7/203	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO2/7/084	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO1/7/001	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO3/7/218	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO3/7/234	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999

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126604E- Government Services	Table	NITA-BPO1/7/013	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO1/7/050	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO/7/250	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO1/7/011	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO1/7/003	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO3/7/210	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO2/7/154	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO3/7/181	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO1/7/035	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO2/7/078	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO3/7/221	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO2/7/133	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO2/7/139	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO3/7/173	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO3/7/241	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO1/7/037	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO2/7/143	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO2/7/081	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO2/7/120	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO1/7/074	BPO Centre	Good and In Use	30-Apr-12	2657113.3799999999
126604E- Government Services	Table	NITA-BPO2/7/149	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO2/7/128	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO3/7/223	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO3/7/212	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
12607Finance and Administration	Desks (2)	Desks with Lockable drawer	NITA-U HQ	Good and In Use	25-May-20	1500000.0000000000
126604E- Government Services	Table	NITA-BPO/7/249	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO2/7/090	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO3/7/224	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO1/7/018	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO1/7/028	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO3/7/213	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO2/7/083	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO1/7/059	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO3/7/246	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999

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126604E- Government Services	Table	NITA-BPO/7/253	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO3/7/167	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO1/7/057	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO1/7/006	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO1/7/010	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO2/7/100	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO3/7/220	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO3/7/240	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
12607Finance and Administration	Desk	Test Bench	NITA-U HQ	Good and In Use	22-Jun-20	11328000.0000000000
126604E- Government Services	Table	NITA-BPO2/7/127	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO3/7/211	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO2/7/079	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO3/7/176	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO1/7/068	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO1/7/071	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO2/7/144	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO2/7/132	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO2/7/151	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO3/7/208	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO2/7/080	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO3/7/183	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO1/7/066	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO2/7/138	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO2/7/091	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO2/7/110	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO1/7/043	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO2/7/129	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO2/7/086	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO2/7/113	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO3/7/159	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO3/7/195	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO3/7/229	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO3/7/205	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO1/7/015	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999

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126604E- Government Services	Table	NITA-BPO1/7/054	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO2/7/150	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO2/7/131	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO1/7/023	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO1/7/052	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO1/7/009	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO3/7/166	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO3/7/178	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO2/7/105	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO3/7/191	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO1/7/029	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO3/7/160	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO2/7/098	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO3/7/179	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
12607Finance and Administration	desks (2 sets)	Semi Executive chairs	NITA-U HQ	Good and In Use	18-Jun-20	2600000.0000000000
126604E- Government Services	Table	NITA-BPO2/7/137	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO1/7/033	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO1/7/072	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO2/7/147	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO3/7/236	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
12607Finance and Administration	Chairs(15)	Ergonometric chairs	NITA-U HQ	Good and In Use	12-Nov-18	14868000.0000000000
126604E- Government Services	Table	NITA-BPO1/7/065	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO2/7/141	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO2/7/115	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO1/7/042	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO1/7/046	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO1/7/063	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO3/7/186	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO3/7/188	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO1/7/048	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO3/7/230	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999

ICT Equipment

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Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
12604E- Government Services	CENTRAL PROCESSING UNIT	NITA-BPO1/2-4/036	BPO Centre	Good and In Use	30-Apr-12	2198748.8119999999
12604E- Government Services	CENTRAL PROCESSING UNIT	NITA-BPO2/02-4/092	BPO Centre	Good and In Use	30-Apr-12	2198748.8119999999
12604E- Government Services	Monitor	NITA-BPO3/01/209	BPO Centre	Good and In Use	30-Apr-12	396865.6538000000
12604E- Government Services	Monitor	NITA-BPO2/1/058	BPO Centre	Good and In Use	30-Apr-12	396865.6538000000
12604E- Government Services	Monitor	NITA-BPO3/01/177	BPO Centre	Good and In Use	30-Apr-12	396865.6538000000
12604E- Government Services	Monitor	NITA-BPO2/01/089	BPO Centre	Good and In Use	30-Apr-12	396865.6538000000
12604E- Government Services	CENTRAL PROCESSING UNIT	NITA-BPO1/2-4/073	BPO Centre	Good and In Use	30-Apr-12	2198748.8119999999
12604E- Government Services	Monitor	NITA-BPO2/1/073	BPO Centre	Good and In Use	30-Apr-12	396865.6538000000
12604E- Government Services	Monitor	NITA-BPO3/01/188	BPO Centre	Good and In Use	30-Apr-12	396865.6538000000
12604E- Government Services	Monitor	NITA-BPO3/01/210	BPO Centre	Good and In Use	30-Apr-12	396865.6538000000
12604E- Government Services	CENTRAL PROCESSING UNIT	NITA-BPO1/2-4/063	BPO Centre	Good and In Use	30-Apr-12	2198748.8119999999
12604E- Government Services	CENTRAL PROCESSING UNIT	NITA-BPO2/02-4/112	BPO Centre	Good and In Use	30-Apr-12	2198748.8119999999
12604E- Government Services	Monitor	NITA-BPO2/1/023	BPO Centre	Good and In Use	30-Apr-12	396865.6538000000
12604E- Government Services	Monitor	NITA-BPO3/01/231	BPO Centre	Good and In Use	30-Apr-12	396865.6538000000
12604E- Government Services	Monitor	NITA-BPO3/01/227	BPO Centre	Good and In Use	30-Apr-12	396865.6538000000
12604E- Government Services	CENTRAL PROCESSING UNIT	NITA-BPO2/02-4/102	BPO Centre	Good and In Use	30-Apr-12	2198748.8119999999
12604E- Government Services	Monitor	NITA-BPO3/01/223	BPO Centre	Good and In Use	30-Apr-12	396865.6538000000
12604E- Government Services	CENTRAL PROCESSING UNIT	NITA-BPO1/2-4/054	BPO Centre	Good and In Use	30-Apr-12	2198748.8119999999
12604E- Government Services	Monitor	NITA-BPO2/01/100	BPO Centre	Good and In Use	30-Apr-12	396865.6538000000
12604E- Government Services	Monitor	NITA-BPO3/01/168	BPO Centre	Good and In Use	30-Apr-12	396865.6538000000
12604E- Government Services	Monitor	NITA-BPO3/01/246	BPO Centre	Good and In Use	30-Apr-12	396865.6538000000
12604E- Government Services	CENTRAL PROCESSING UNIT	NITA-BPO1/2-4/012	BPO Centre	Good and In Use	30-Apr-12	2198748.8119999999
12604E- Government Services	CENTRAL PROCESSING UNIT	NITA-BPO1/2-4/044	BPO Centre	Good and In Use	30-Apr-12	2198748.8119999999
12605E- Government Services	CENTRAL PROCESSING UNIT	NITA-BPO1/2-4/004	Data Centre	Good and In Use	30-Apr-12	2361753.4605000000
12604E- Government Services	Monitor	NITA-BPO2/01/148	BPO Centre	Good and In Use	30-Apr-12	396865.6538000000
12604E- Government Services	CENTRAL PROCESSING UNIT	NITA-BPO1/2-4/026	BPO Centre	Good and In Use	30-Apr-12	2198748.8119999999
12604E- Government Services	CENTRAL PROCESSING UNIT	NITA-BPO1/2-4/074	BPO Centre	Good and In Use	30-Apr-12	2198748.8119999999
12604E- Government Services	Monitor	NITA-BPO3/01/171	BPO Centre	Good and In Use	30-Apr-12	396865.6538000000
12604E- Government Services	Monitor	NITA-BPO2/01/090	BPO Centre	Good and In Use	30-Apr-12	396865.6538000000
12604E- Government Services	CENTRAL PROCESSING UNIT	NITA-BPO1/2-4/067	BPO Centre	Good and In Use	30-Apr-12	2198748.8119999999
12604E- Government Services	CENTRAL PROCESSING UNIT	NITA-BPO2/02-4/100	BPO Centre	Good and In Use	30-Apr-12	2198748.8119999999
12604E- Government Services	Monitor	NITA-BPO2/1/051	BPO Centre	Good and In Use	30-Apr-12	396865.6538000000
12604E- Government Services	CENTRAL PROCESSING UNIT	NITA-BPO2/02-4/110	BPO Centre	Good and In Use	30-Apr-12	2198748.8119999999

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126604E- Government Services	Monitor	NITA-BPO2/01/125	BPO Centre	Good and In Use	30-Apr-12	396865.6538000000
126604E- Government Services	Monitor	NITA-BPO2/1/048	BPO Centre	Good and In Use	30-Apr-12	396865.6538000000
126604E- Government Services	Monitor	NITA-BPO2/1/069	BPO Centre	Good and In Use	30-Apr-12	396865.6538000000
126604E- Government Services	Monitor	NITA-BPO2/1/024	BPO Centre	Good and In Use	30-Apr-12	396865.6538000000
126604E- Government Services	CENTRAL PROCESSING UNIT	NITA-BPO2/02-4/081	BPO Centre	Good and In Use	30-Apr-12	2198748.8119999999
126604E- Government Services	Monitor	NITA-BPO2/1/001	BPO Centre	Good and In Use	30-Apr-12	396865.6538000000
126604E- Government Services	Monitor	NITA-BPO2/1/040	BPO Centre	Good and In Use	30-Apr-12	396865.6538000000
126604E- Government Services	Monitor	NITA-BPO2/1/057	BPO Centre	Good and In Use	30-Apr-12	396865.6538000000
126604E- Government Services	Monitor	NITA-BPO2/1/065	BPO Centre	Good and In Use	30-Apr-12	396865.6538000000
126604E- Government Services	Monitor	NITA-BPO3/01/191	BPO Centre	Good and In Use	30-Apr-12	396865.6538000000
126604E- Government Services	CENTRAL PROCESSING UNIT	NITA-BPO1/2-4/010	BPO Centre	Good and In Use	30-Apr-12	2198748.8119999999
126604E- Government Services	Monitor	NITA-BPO2/1/037	BPO Centre	Good and In Use	30-Apr-12	396865.6538000000
126604E- Government Services	Monitor	NITA-BPO2/01/085	BPO Centre	Good and In Use	30-Apr-12	396865.6538000000
126604E- Government Services	CENTRAL PROCESSING UNIT	NITA-BPO1/2-4/047	BPO Centre	Good and In Use	30-Apr-12	2198748.8119999999
126604E- Government Services	CENTRAL PROCESSING UNIT	NITA-BPO1/2-4/055	BPO Centre	Good and In Use	30-Apr-12	2198748.8119999999
126604E- Government Services	Monitor	NITA-BPO2/1/015	BPO Centre	Good and In Use	30-Apr-12	396865.6538000000
126604E- Government Services	Monitor	NITA-BPO2/1/055	BPO Centre	Good and In Use	30-Apr-12	396865.6538000000
126604E- Government Services	Monitor	NITA-BPO3/01/236	BPO Centre	Good and In Use	30-Apr-12	396865.6538000000
126604E- Government Services	CENTRAL PROCESSING UNIT	NITA-BPO1/2-4/027	BPO Centre	Good and In Use	30-Apr-12	2198748.8119999999
126604E- Government Services	Monitor	NITA-BPO3/01/213	BPO Centre	Good and In Use	30-Apr-12	396865.6538000000
126604E- Government Services	CENTRAL PROCESSING UNIT	NITA-BPO1/2-4/001	Communication Rm	Good and In Use	30-Apr-12	2361753.4605000000
126604E- Government Services	Monitor	NITA-BPO2/01/107	BPO Centre	Good and In Use	30-Apr-12	396865.6538000000
126604E- Government Services	Monitor	NITA-BPO2/01/109	BPO Centre	Good and In Use	30-Apr-12	396865.6538000000
126604E- Government Services	Monitor	NITA-BPO2/01/112	BPO Centre	Good and In Use	30-Apr-12	396865.6538000000
126604E- Government Services	Monitor	NITA-BPO3/01/157	BPO Centre	Good and In Use	30-Apr-12	396865.6538000000
126604E- Government Services	Monitor	NITA-BPO3/01/178	BPO Centre	Good and In Use	30-Apr-12	396865.6538000000
126604E- Government Services	CENTRAL PROCESSING UNIT	NITA-BPO2/02-4/115	BPO Centre	Good and In Use	30-Apr-12	2198748.8119999999
126604E- Government Services	CENTRAL PROCESSING UNIT	NITA-BPO1/2-4/070	BPO Centre	Good and In Use	30-Apr-12	2198748.8119999999
126604E- Government Services	CENTRAL PROCESSING UNIT	NITA-BPO2/02-4/107	BPO Centre	Good and In Use	30-Apr-12	2198748.8119999999
126604E- Government Services	Monitor	NITA-BPO2/01/127	BPO Centre	Good and In Use	30-Apr-12	396865.6538000000
126604E- Government Services	Monitor	NITA-BPO3/01/181	BPO Centre	Good and In Use	30-Apr-12	396865.6538000000
126604E- Government Services	CENTRAL PROCESSING UNIT	NITA-BPO1/2-4/041	BPO Centre	Good and In Use	30-Apr-12	2198748.8119999999
126604E- Government Services	CENTRAL PROCESSING UNIT	NITA-BPO2/02-4/113	BPO Centre	Good and In Use	30-Apr-12	2198748.8119999999
126604E- Government Services	Monitor	NITA-BPO2/01/133	BPO Centre	Good and In Use	30-Apr-12	396865.6538000000

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126604E- Government Services	Monitor	NITA-BPO3/01/204	BPO Centre	Good and In Use	30-Apr-12	396865.6538000000
126604E- Government Services	CENTRAL PROCESSING UNIT	NITA-BPO1/2-4/068	BPO Centre	Good and In Use	30-Apr-12	2361753.4605000000
126604E- Government Services	Monitor	NITA-BPO2/01/143	BPO Centre	Good and In Use	30-Apr-12	396865.6538000000
126604E- Government Services	CENTRAL PROCESSING UNIT	NITA-BPO2/02-4/077	BPO Centre	Good and In Use	30-Apr-12	2198748.8119999999
126604E- Government Services	Monitor	NITA-BPO2/01/097	BPO Centre	Good and In Use	30-Apr-12	396865.6538000000
126604E- Government Services	Monitor	NITA-BPO3/01/214	BPO Centre	Good and In Use	30-Apr-12	396865.6538000000
126604E- Government Services	Monitor	NITA-BPO3/01/228	BPO Centre	Good and In Use	30-Apr-12	396865.6538000000
126604E- Government Services	Monitor	NITA-BPO3/01/200	BPO Centre	Good and In Use	30-Apr-12	396865.6538000000
126604E- Government Services	Monitor	NITA-BPO3/01/243	BPO Centre	Good and In Use	30-Apr-12	396865.6538000000
126604E- Government Services	CENTRAL PROCESSING UNIT	NITA-BPO1/2-4/029	BPO Centre	Good and In Use	30-Apr-12	2198748.8119999999
126604E- Government Services	CENTRAL PROCESSING UNIT	NITA-BPO1/2-4/009	BPO Centre	Good and In Use	30-Apr-12	2198748.8119999999
126604E- Government Services	Monitor	NITA-BPO2/01/149	BPO Centre	Good and In Use	30-Apr-12	396865.6538000000
126604E- Government Services	Monitor	NITA-BPO3/01/217	BPO Centre	Good and In Use	30-Apr-12	396865.6538000000
126604E- Government Services	Monitor	NITA-BPO2/1/030	BPO Centre	Good and In Use	30-Apr-12	396865.6538000000
126604E- Government Services	Monitor	NITA-BPO2/1/029	BPO Centre	Good and In Use	30-Apr-12	396865.6538000000
126604E- Government Services	Monitor	NITA-BPO2/01/093	BPO Centre	Good and In Use	30-Apr-12	396865.6538000000
126604E- Government Services	Monitor	NITA-BPO2/01/153	BPO Centre	Good and In Use	30-Apr-12	396865.6538000000
126604E- Government Services	Monitor	NITA-BPO3/01/207	BPO Centre	Good and In Use	30-Apr-12	396865.6538000000
126604E- Government Services	CENTRAL PROCESSING UNIT	NITA-BPO2/02-4/089	BPO Centre	Good and In Use	30-Apr-12	2198748.8119999999
126604E- Government Services	Monitor	NITA-BPO2/01/080	BPO Centre	Good and In Use	30-Apr-12	396865.6538000000
126604E- Government Services	Monitor	NITA-BPO2/1/043	BPO Centre	Good and In Use	30-Apr-12	396865.6538000000
126604E- Government Services	Monitor	NITA-BPO3/01/196	BPO Centre	Good and In Use	30-Apr-12	396865.6538000000
126604E- Government Services	Monitor	NITA-BPO2/01/077	BPO Centre	Good and In Use	30-Apr-12	396865.6538000000
126604E- Government Services	Monitor	NITA-BPO2/1/004	BPO Centre	Good and In Use	30-Apr-12	396865.6538000000
126604E- Government Services	Monitor	NITA-BPO2/01/151	BPO Centre	Good and In Use	30-Apr-12	396865.6538000000
126604E- Government Services	Monitor	NITA-BPO2/1/014	BPO Centre	Good and In Use	30-Apr-12	396865.6538000000
126604E- Government Services	Monitor	NITA-BPO3/01/194	BPO Centre	Good and In Use	30-Apr-12	396865.6538000000
126604E- Government Services	CENTRAL PROCESSING UNIT	NITA-BPO1/2-4/058	BPO Centre	Good and In Use	30-Apr-12	2198748.8119999999
126604E- Government Services	Monitor	NITA-BPO2/01/122	BPO Centre	Good and In Use	30-Apr-12	396865.6538000000
126604E- Government Services	Monitor	NITA-BPO2/1/052	BPO Centre	Good and In Use	30-Apr-12	396865.6538000000
126604E- Government Services	Monitor	NITA-BPO3/01/160	BPO Centre	Good and In Use	30-Apr-12	396865.6538000000
126604E- Government Services	Monitor	NITA-BPO3/01/182	BPO Centre	Good and In Use	30-Apr-12	396865.6538000000
126604E- Government Services	Monitor	NITA-BPO3/01/233	BPO Centre	Good and In Use	30-Apr-12	396865.6538000000
126604E- Government Services	CENTRAL PROCESSING UNIT	NITA-BPO1/2-4/028	BPO Centre	Good and In Use	30-Apr-12	2198748.8119999999

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126604E- Government Services	Monitor	NITA-BPO2/1/006	BPO Centre	Good and In Use	30-Apr-12	396865.6538000000
126604E- Government Services	CENTRAL PROCESSING UNIT	NITA-BPO1/2-4/038	BPO Centre	Good and In Use	30-Apr-12	2198748.8119999999
126604E- Government Services	Monitor	NITA-BPO3/01/156	BPO Centre	Good and In Use	30-Apr-12	396865.6538000000
126604E- Government Services	CENTRAL PROCESSING UNIT	NITA-BPO2/02-4/094	BPO Centre	Good and In Use	30-Apr-12	2198748.8119999999
126604E- Government Services	CENTRAL PROCESSING UNIT	NITA-BPO2/02-4/108	BPO Centre	Good and In Use	30-Apr-12	2198748.8119999999
126604E- Government Services	Monitor	NITA-BPO2/01/104	BPO Centre	Good and In Use	30-Apr-12	396865.6538000000
126604E- Government Services	Monitor	NITA-BPO3/01/195	BPO Centre	Good and In Use	30-Apr-12	396865.6538000000
126604E- Government Services	Monitor	NITA-BPO3/01/248	BPO Centre	Good and In Use	30-Apr-12	396865.6538000000
126604E- Government Services	Monitor	NITA-BPO2/1/045	BPO Centre	Good and In Use	30-Apr-12	396865.6538000000
126604E- Government Services	Monitor	NITA-BPO2/01/117	BPO Centre	Good and In Use	30-Apr-12	396865.6538000000
126604E- Government Services	Monitor	NITA-BPO3/01/175	BPO Centre	Good and In Use	30-Apr-12	396865.6538000000
126604E- Government Services	CENTRAL PROCESSING UNIT	NITA-BPO1/2-4/030	BPO Centre	Good and In Use	30-Apr-12	2198748.8119999999
126604E- Government Services	CENTRAL PROCESSING UNIT	NITA-BPO1/2-4/052	BPO Centre	Good and In Use	30-Apr-12	2198748.8119999999
126604E- Government Services	CENTRAL PROCESSING UNIT	NITA-BPO2/02-4/075	BPO Centre	Good and In Use	30-Apr-12	2198748.8119999999
126604E- Government Services	Monitor	NITA-BPO2/01/128	BPO Centre	Good and In Use	30-Apr-12	396865.6538000000
126604E- Government Services	Monitor	NITA-BPO2/01/140	BPO Centre	Good and In Use	30-Apr-12	396865.6538000000
126604E- Government Services	Monitor	NITA-BPO3/01/180	BPO Centre	Good and In Use	30-Apr-12	396865.6538000000
126604E- Government Services	Monitor	NITA-BPO3/01/239	BPO Centre	Good and In Use	30-Apr-12	396865.6538000000
126604E- Government Services	Monitor	NITA-BPO3/01/251	BPO Centre	Good and In Use	31-Aug-12	486000.0000000000
126604E- Government Services	Monitor	NITA-BPO2/01/087	BPO Centre	Good and In Use	30-Apr-12	396865.6538000000
126604E- Government Services	CENTRAL PROCESSING UNIT	NITA-BPO1/2-4/050	BPO Centre	Good and In Use	30-Apr-12	2198748.8119999999
126604E- Government Services	CENTRAL PROCESSING UNIT	NITA-BPO1/2-4/020	BPO Centre	Good and In Use	30-Apr-12	2198748.8119999999
126604E- Government Services	CENTRAL PROCESSING UNIT	NITA-BPO1/2-4/042	BPO Centre	Good and In Use	30-Apr-12	2198748.8119999999
126604E- Government Services	Monitor	NITA-BPO2/01/132	BPO Centre	Good and In Use	30-Apr-12	396865.6538000000
126604E- Government Services	Monitor	NITA-BPO2/01/136	BPO Centre	Good and In Use	30-Apr-12	396865.6538000000
126604E- Government Services	CENTRAL PROCESSING UNIT	NITA-BPO1/2-4/069	BPO Centre	Good and In Use	30-Apr-12	2361753.4605000000
126604E- Government Services	Monitor	NITA-BPO2/01/102	BPO Centre	Good and In Use	30-Apr-12	396865.6538000000
126604E- Government Services	Monitor	NITA-BPO3/01/242	BPO Centre	Good and In Use	30-Apr-12	396865.6538000000
126604E- Government Services	Monitor	NITA-BPO2/01/098	BPO Centre	Good and In Use	30-Apr-12	396865.6538000000
126604E- Government Services	CENTRAL PROCESSING UNIT	NITA-BPO1/2-4/002	Communication Rm	Good and In Use	30-Apr-12	2198748.8119999999
126604E- Government Services	Monitor	NITA-BPO3/01/221	BPO Centre	Good and In Use	30-Apr-12	396865.6538000000
126604E- Government Services	CENTRAL PROCESSING UNIT	NITA-BPO1/2-4/018	BPO Centre	Good and In Use	30-Apr-12	2198748.8119999999
126604E- Government Services	CENTRAL PROCESSING UNIT	NITA-BPO1/2-4/048	BPO Centre	Good and In Use	30-Apr-12	2198748.8119999999
126604E- Government Services	Monitor	NITA-BPO2/01/138	BPO Centre	Good and In Use	30-Apr-12	396865.6538000000

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126604E- Government Services	Monitor	NITA-BPO2/1/028	BPO Centre	Good and In Use	30-Apr-12	396865.6538000000
126604E- Government Services	CENTRAL PROCESSING UNIT	NITA-BPO2/02-4/083	BPO Centre	Good and In Use	30-Apr-12	2198748.8119999999
126604E- Government Services	Monitor	NITA-BPO2/1/019	BPO Centre	Good and In Use	30-Apr-12	396865.6538000000
126604E- Government Services	Monitor	NITA-BPO2/1/063	BPO Centre	Good and In Use	30-Apr-12	396865.6538000000
126604E- Government Services	Monitor	NITA-BPO3/01/163	BPO Centre	Good and In Use	30-Apr-12	396865.6538000000
126604E- Government Services	Monitor	NITA-BPO3/01/218	BPO Centre	Good and In Use	30-Apr-12	396865.6538000000
126604E- Government Services	Monitor	NITA-BPO2/01/123	BPO Centre	Good and In Use	30-Apr-12	396865.6538000000
126604E- Government Services	Monitor	NITA-BPO2/01/141	BPO Centre	Good and In Use	30-Apr-12	396865.6538000000
126604E- Government Services	Monitor	NITA-BPO2/01/114	BPO Centre	Good and In Use	30-Apr-12	396865.6538000000
126604E- Government Services	Monitor	NITA-BPO2/1/022	BPO Centre	Good and In Use	30-Apr-12	396865.6538000000
126604E- Government Services	CENTRAL PROCESSING UNIT	NITA-BPO2/02-4/088	BPO Centre	Good and In Use	30-Apr-12	2198748.8119999999
126604E- Government Services	Monitor	NITA-BPO2/01/083	BPO Centre	Good and In Use	30-Apr-12	396865.6538000000
126604E- Government Services	Monitor	NITA-BPO3/01/240	BPO Centre	Good and In Use	30-Apr-12	396865.6538000000
126604E- Government Services	Monitor	NITA-BPO3/01/193	BPO Centre	Good and In Use	30-Apr-12	396865.6538000000
126604E- Government Services	Monitor	NITA-BPO2/1/020	BPO Centre	Good and In Use	30-Apr-12	396865.6538000000
126604E- Government Services	Monitor	NITA-BPO2/1/011	BPO Centre	Good and In Use	30-Apr-12	396865.6538000000
126604E- Government Services	Monitor	NITA-BPO2/1/003	BPO Centre	Good and In Use	30-Apr-12	396865.6538000000
126604E- Government Services	CENTRAL PROCESSING UNIT	NITA-BPO2/02-4/105	BPO Centre	Good and In Use	30-Apr-12	2198748.8119999999
126604E- Government Services	Monitor	NITA-BPO3/01/208	BPO Centre	Good and In Use	30-Apr-12	396865.6538000000
126604E- Government Services	CENTRAL PROCESSING UNIT	NITA-BPO1/2-4/005	Data Centre	Good and In Use	30-Apr-12	2198748.8119999999
126604E- Government Services	Monitor	NITA-BPO2/1/035	BPO Centre	Good and In Use	30-Apr-12	396865.6538000000
126604E- Government Services	Monitor	NITA-BPO3/01/211	BPO Centre	Good and In Use	30-Apr-12	396865.6538000000
126604E- Government Services	Monitor	NITA-BPO2/1/059	BPO Centre	Good and In Use	30-Apr-12	396865.6538000000
126604E- Government Services	Monitor	NITA-BPO3/01/183	BPO Centre	Good and In Use	30-Apr-12	396865.6538000000
126604E- Government Services	Monitor	NITA-BPO3/01/185	BPO Centre	Good and In Use	30-Apr-12	396865.6538000000
126604E- Government Services	Monitor	NITA-BPO3/01/232	BPO Centre	Good and In Use	30-Apr-12	396865.6538000000
126604E- Government Services	Monitor	NITA-BPO3/01/238	BPO Centre	Good and In Use	30-Apr-12	396865.6538000000
126604E- Government Services	CENTRAL PROCESSING UNIT	NITA-BPO1/2-4/072	BPO Centre	Good and In Use	30-Apr-12	2198748.8119999999
126604E- Government Services	Monitor	NITA-BPO3/01/159	BPO Centre	Good and In Use	30-Apr-12	396865.6538000000
126604E- Government Services	Monitor	NITA-BPO2/01/075	BPO Centre	Good and In Use	30-Apr-12	396865.6538000000
126604E- Government Services	Monitor	NITA-BPO2/01/088	BPO Centre	Good and In Use	30-Apr-12	396865.6538000000
126604E- Government Services	CENTRAL PROCESSING UNIT	NITA-BPO2/02-4/095	BPO Centre	Good and In Use	30-Apr-12	2198748.8119999999
126604E- Government Services	CENTRAL PROCESSING UNIT	NITA-BPO2/02-4/103	BPO Centre	Good and In Use	30-Apr-12	2198748.8119999999
126604E- Government Services	Monitor	NITA-BPO2/01/101	BPO Centre	Good and In Use	30-Apr-12	396865.6538000000

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12604E- Government Services	Monitor	NITA-BPO3/01/170	BPO Centre	Good and In Use	30-Apr-12	396865.6538000000
12604E- Government Services	Monitor	NITA-BPO3/01/202	BPO Centre	Good and In Use	30-Apr-12	396865.6538000000
12604E- Government Services	Monitor	NITA-BPO3/01/245	BPO Centre	Good and In Use	30-Apr-12	396865.6538000000
12604E- Government Services	CENTRAL PROCESSING UNIT	NITA-BPO2/02-4/111	BPO Centre	Good and In Use	30-Apr-12	2198748.8119999999
12604E- Government Services	Monitor	NITA-BPO3/01/206	BPO Centre	Good and In Use	30-Apr-12	396865.6538000000
12604E- Government Services	CENTRAL PROCESSING UNIT	NITA-BPO1/2-4/033	BPO Centre	Good and In Use	30-Apr-12	2198748.8119999999
12604E- Government Services	Monitor	NITA-BPO3/01/222	BPO Centre	Good and In Use	30-Apr-12	396865.6538000000
12604E- Government Services	CENTRAL PROCESSING UNIT	NITA-BPO1/2-4/021	BPO Centre	Good and In Use	30-Apr-12	2198748.8119999999
12604E- Government Services	Monitor	NITA-BPO3/01/226	BPO Centre	Good and In Use	30-Apr-12	396865.6538000000
12604E- Government Services	CENTRAL PROCESSING UNIT	NITA-BPO1/2-4/053	BPO Centre	Good and In Use	30-Apr-12	2198748.8119999999
12604E- Government Services	CENTRAL PROCESSING UNIT	NITA-BPO1/2-4/059	BPO Centre	Good and In Use	30-Apr-12	2198748.8119999999
12604E- Government Services	CENTRAL PROCESSING UNIT	NITA-BPO1/2-4/015	BPO Centre	Good and In Use	30-Apr-12	2198748.8119999999
12604E- Government Services	CENTRAL PROCESSING UNIT	NITA-BPO1/2-4/017	BPO Centre	Good and In Use	30-Apr-12	2198748.8119999999
12604E- Government Services	CENTRAL PROCESSING UNIT	NITA-BPO1/2-4/045	BPO Centre	Good and In Use	30-Apr-12	2198748.8119999999
12604E- Government Services	Monitor	NITA-BPO2/01/139	BPO Centre	Good and In Use	30-Apr-12	396865.6538000000
12604E- Government Services	CENTRAL PROCESSING UNIT	NITA-BPO1/2-4/007	BPO Centre	Good and In Use	30-Apr-12	2361753.4605000000
12604E- Government Services	CENTRAL PROCESSING UNIT	NITA-BPO1/2-4/035	BPO Centre	Good and In Use	30-Apr-12	2198748.8119999999
12604E- Government Services	Monitor	NITA-BPO3/01/230	BPO Centre	Good and In Use	30-Apr-12	396865.6538000000
12604E- Government Services	Monitor	NITA-BPO2/01/126	BPO Centre	Good and In Use	30-Apr-12	396865.6538000000
12604E- Government Services	Monitor	NITA-BPO2/01/091	BPO Centre	Good and In Use	30-Apr-12	396865.6538000000
12604E- Government Services	Monitor	NITA-BPO2/01/119	BPO Centre	Good and In Use	30-Apr-12	396865.6538000000
12604E- Government Services	Monitor	NITA-BPO3/01/215	BPO Centre	Good and In Use	30-Apr-12	396865.6538000000
12604E- Government Services	Monitor	NITA-BPO2/1/008	BPO Centre	Good and In Use	30-Apr-12	396865.6538000000
12604E- Government Services	Monitor	NITA-BPO2/1/027	BPO Centre	Good and In Use	30-Apr-12	396865.6538000000
12604E- Government Services	Monitor	NITA-BPO3/01/225	BPO Centre	Good and In Use	30-Apr-12	396865.6538000000
12604E- Government Services	CENTRAL PROCESSING UNIT	NITA-BPO2/02-4/080	BPO Centre	Good and In Use	30-Apr-12	2198748.8119999999
12604E- Government Services	Monitor	NITA-BPO2/1/018	BPO Centre	Good and In Use	30-Apr-12	396865.6538000000
12604E- Government Services	Monitor	NITA-BPO3/01/198	BPO Centre	Good and In Use	30-Apr-12	396865.6538000000
12604E- Government Services	Monitor	NITA-BPO2/1/038	BPO Centre	Good and In Use	30-Apr-12	396865.6538000000
12604E- Government Services	CENTRAL PROCESSING UNIT	NITA-BPO2/02-4/086	BPO Centre	Good and In Use	30-Apr-12	2198748.8119999999
12604E- Government Services	Monitor	NITA-BPO2/1/062	BPO Centre	Good and In Use	30-Apr-12	396865.6538000000
12604E- Government Services	Monitor	NITA-BPO3/01/189	BPO Centre	Good and In Use	30-Apr-12	396865.6538000000
12604E- Government Services	Monitor	NITA-BPO2/1/016	BPO Centre	Good and In Use	30-Apr-12	396865.6538000000
12604E- Government Services	Monitor	NITA-BPO2/1/032	BPO Centre	Good and In Use	30-Apr-12	396865.6538000000

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126604E- Government Services	Monitor	NITA-BPO2/01/079	BPO Centre	Good and In Use	30-Apr-12	396865.6538000000
126604E- Government Services	Monitor	NITA-BPO2/1/060	BPO Centre	Good and In Use	30-Apr-12	396865.6538000000
126604E- Government Services	CENTRAL PROCESSING UNIT	NITA-BPO2/02-4/116	BPO Centre	Good and In Use	30-Apr-12	2198748.8119999999
126604E- Government Services	CENTRAL PROCESSING UNIT	NITA-BPO1/2-4/014	BPO Centre	Good and In Use	30-Apr-12	2198748.8119999999
126604E- Government Services	CENTRAL PROCESSING UNIT	NITA-BPO1/2-4/056	BPO Centre	Good and In Use	30-Apr-12	2198748.8119999999
126604E- Government Services	Monitor	NITA-BPO2/01/096	BPO Centre	Good and In Use	30-Apr-12	396865.6538000000
126604E- Government Services	Monitor	NITA-BPO2/1/071	BPO Centre	Good and In Use	30-Apr-12	396865.6538000000
126604E- Government Services	CENTRAL PROCESSING UNIT	NITA-BPO1/2-4/022	BPO Centre	Good and In Use	30-Apr-12	2198748.8119999999
126604E- Government Services	CENTRAL PROCESSING UNIT	NITA-BPO2/02-4/090	BPO Centre	Good and In Use	30-Apr-12	2198748.8119999999
126604E- Government Services	Monitor	NITA-BPO2/01/120	BPO Centre	Good and In Use	30-Apr-12	396865.6538000000
126604E- Government Services	Monitor	NITA-BPO2/1/036	BPO Centre	Good and In Use	30-Apr-12	396865.6538000000
126604E- Government Services	CENTRAL PROCESSING UNIT	NITA-BPO1/2-4/032	BPO Centre	Good and In Use	30-Apr-12	2198748.8119999999
126604E- Government Services	Monitor	NITA-BPO2/01/111	BPO Centre	Good and In Use	30-Apr-12	396865.6538000000
126604E- Government Services	Monitor	NITA-BPO3/01/158	BPO Centre	Good and In Use	30-Apr-12	396865.6538000000
126604E- Government Services	Monitor	NITA-BPO3/01/173	BPO Centre	Good and In Use	30-Apr-12	396865.6538000000
126604E- Government Services	Monitor	NITA-BPO3/01/235	BPO Centre	Good and In Use	30-Apr-12	396865.6538000000
126604E- Government Services	CENTRAL PROCESSING UNIT	NITA-BPO2/02-4/096	BPO Centre	Good and In Use	30-Apr-12	2198748.8119999999
126604E- Government Services	CENTRAL PROCESSING UNIT	NITA-BPO2/02-4/106	BPO Centre	Good and In Use	30-Apr-12	2198748.8119999999
126604E- Government Services	CENTRAL PROCESSING UNIT	NITA-BPO1/2-4/008	BPO Centre	Good and In Use	30-Apr-12	2361753.4605000000
126604E- Government Services	Monitor	NITA-BPO2/01/144	BPO Centre	Good and In Use	30-Apr-12	396865.6538000000
126604E- Government Services	Monitor	NITA-BPO3/01/205	BPO Centre	Good and In Use	30-Apr-12	396865.6538000000
126604E- Government Services	CENTRAL PROCESSING UNIT	NITA-BPO1/2-4/016	BPO Centre	Good and In Use	30-Apr-12	2198748.8119999999
126604E- Government Services	Monitor	NITA-BPO2/01/106	BPO Centre	Good and In Use	30-Apr-12	396865.6538000000
126604E- Government Services	Monitor	NITA-BPO3/01/166	BPO Centre	Good and In Use	30-Apr-12	396865.6538000000
126604E- Government Services	Monitor	NITA-BPO3/01/201	BPO Centre	Good and In Use	30-Apr-12	396865.6538000000
126604E- Government Services	Monitor	NITA-BPO3/01/244	BPO Centre	Good and In Use	30-Apr-12	396865.6538000000
126604E- Government Services	CENTRAL PROCESSING UNIT	NITA-BPO2/02-4/078	BPO Centre	Good and In Use	30-Apr-12	2198748.8119999999
126604E- Government Services	Monitor	NITA-BPO2/01/142	BPO Centre	Good and In Use	30-Apr-12	396865.6538000000
126604E- Government Services	Monitor	NITA-BPO2/01/118	BPO Centre	Good and In Use	30-Apr-12	396865.6538000000
126604E- Government Services	Monitor	NITA-BPO2/1/031	BPO Centre	Good and In Use	30-Apr-12	396865.6538000000
126604E- Government Services	Monitor	NITA-BPO3/01/169	BPO Centre	Good and In Use	30-Apr-12	396865.6538000000
126604E- Government Services	CENTRAL PROCESSING UNIT	NITA-BPO1/2-4/040	BPO Centre	Good and In Use	30-Apr-12	2198748.8119999999
126604E- Government Services	CENTRAL PROCESSING UNIT	NITA-BPO2/02-4/085	BPO Centre	Good and In Use	30-Apr-12	2198748.8119999999
126604E- Government Services	Monitor	NITA-BPO2/01/094	BPO Centre	Good and In Use	30-Apr-12	396865.6538000000

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126604E- Government Services	Monitor	NITA-BPO2/1/007	BPO Centre	Good and In Use	30-Apr-12	396865.6538000000
126604E- Government Services	Monitor	NITA-BPO2/1/039	BPO Centre	Good and In Use	30-Apr-12	396865.6538000000
126604E- Government Services	Monitor	NITA-BPO2/1/042	BPO Centre	Good and In Use	30-Apr-12	396865.6538000000
126604E- Government Services	Monitor	NITA-BPO2/01/150	BPO Centre	Good and In Use	30-Apr-12	396865.6538000000
126604E- Government Services	Monitor	NITA-BPO2/1/061	BPO Centre	Good and In Use	30-Apr-12	396865.6538000000
126604E- Government Services	Monitor	NITA-BPO2/01/076	BPO Centre	Good and In Use	30-Apr-12	396865.6538000000
126604E- Government Services	Monitor	NITA-BPO2/1/005	BPO Centre	Good and In Use	30-Apr-12	396865.6538000000
126604E- Government Services	CENTRAL PROCESSING UNIT	NITA-BPO1/2-4/037	BPO Centre	Good and In Use	30-Apr-12	2198748.8119999999
126604E- Government Services	CENTRAL PROCESSING UNIT	NITA-BPO1/2-4/060	BPO Centre	Good and In Use	30-Apr-12	2198748.8119999999
126604E- Government Services	Monitor	NITA-BPO2/01/137	BPO Centre	Good and In Use	30-Apr-12	396865.6538000000
126604E- Government Services	CENTRAL PROCESSING UNIT	NITA-BPO1/2-4/025	BPO Centre	Good and In Use	30-Apr-12	2198748.8119999999
126604E- Government Services	Monitor	NITA-BPO2/1/033	BPO Centre	Good and In Use	30-Apr-12	396865.6538000000
126604E- Government Services	Monitor	NITA-BPO2/1/053	BPO Centre	Good and In Use	30-Apr-12	396865.6538000000
126604E- Government Services	Monitor	NITA-BPO3/01/176	BPO Centre	Good and In Use	30-Apr-12	396865.6538000000
126604E- Government Services	CENTRAL PROCESSING UNIT	NITA-BPO2/02-4/091	BPO Centre	Good and In Use	30-Apr-12	2198748.8119999999
126604E- Government Services	Monitor	NITA-BPO2/01/086	BPO Centre	Good and In Use	30-Apr-12	396865.6538000000
126604E- Government Services	Monitor	NITA-BPO2/1/074	BPO Centre	Good and In Use	30-Apr-12	396865.6538000000
126604E- Government Services	Monitor	NITA-BPO3/01/234	BPO Centre	Good and In Use	30-Apr-12	396865.6538000000
126604E- Government Services	Monitor	NITA-BPO2/01/116	BPO Centre	Good and In Use	30-Apr-12	396865.6538000000
126604E- Government Services	Monitor	NITA-BPO2/01/131	BPO Centre	Good and In Use	30-Apr-12	396865.6538000000
126604E- Government Services	CENTRAL PROCESSING UNIT	NITA-BPO1/2-4/023	BPO Centre	Good and In Use	30-Apr-12	2198748.8119999999
126604E- Government Services	Monitor	NITA-BPO2/01/129	BPO Centre	Good and In Use	30-Apr-12	396865.6538000000
126604E- Government Services	Monitor	NITA-BPO3/01/199	BPO Centre	Good and In Use	30-Apr-12	396865.6538000000
126604E- Government Services	CENTRAL PROCESSING UNIT	NITA-BPO1/2-4/051	BPO Centre	Good and In Use	30-Apr-12	2198748.8119999999
126604E- Government Services	CENTRAL PROCESSING UNIT	NITA-BPO1/2-4/043	BPO Centre	Good and In Use	30-Apr-12	2198748.8119999999
126604E- Government Services	CENTRAL PROCESSING UNIT	NITA-BPO2/02-4/076	BPO Centre	Good and In Use	30-Apr-12	2198748.8119999999
126604E- Government Services	Monitor	NITA-BPO2/01/103	BPO Centre	Good and In Use	30-Apr-12	396865.6538000000
126604E- Government Services	Monitor	NITA-BPO3/01/247	BPO Centre	Good and In Use	30-Apr-12	396865.6538000000
126604E- Government Services	CENTRAL PROCESSING UNIT	NITA-BPO1/2-4/003	Communication Rm	Good and In Use	30-Apr-12	2198748.8119999999
126604E- Government Services	Monitor	NITA-BPO2/01/145	BPO Centre	Good and In Use	30-Apr-12	396865.6538000000
126604E- Government Services	Monitor	NITA-BPO2/01/099	BPO Centre	Good and In Use	30-Apr-12	396865.6538000000
126604E- Government Services	CENTRAL PROCESSING UNIT	NITA-BPO1/2-4/013	BPO Centre	Good and In Use	30-Apr-12	2198748.8119999999
126604E- Government Services	Monitor	NITA-BPO3/01/252	BPO Centre	Good and In Use	31-Aug-12	486000.0000000000
126604E- Government Services	CENTRAL PROCESSING UNIT	NITA-BPO2/02-4/082	BPO Centre	Good and In Use	30-Apr-12	2198748.8119999999

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126604E- Government Services	CENTRAL PROCESSING UNIT	NITA-BPO1/2-4/064	BPO Centre	Good and In Use	30-Apr-12	2198748.8119999999
126604E- Government Services	Monitor	NITA-BPO3/01/164	BPO Centre	Good and In Use	30-Apr-12	396865.6538000000
126604E- Government Services	Monitor	NITA-BPO2/1/047	BPO Centre	Good and In Use	30-Apr-12	396865.6538000000
126604E- Government Services	Monitor	NITA-BPO3/01/190	BPO Centre	Good and In Use	30-Apr-12	396865.6538000000
126604E- Government Services	Monitor	NITA-BPO2/01/124	BPO Centre	Good and In Use	30-Apr-12	396865.6538000000
126604E- Government Services	Monitor	NITA-BPO2/01/130	BPO Centre	Good and In Use	30-Apr-12	396865.6538000000
126604E- Government Services	Monitor	NITA-BPO3/01/174	BPO Centre	Good and In Use	30-Apr-12	396865.6538000000
126604E- Government Services	Monitor	NITA-BPO2/1/068	BPO Centre	Good and In Use	30-Apr-12	396865.6538000000
126604E- Government Services	CENTRAL PROCESSING UNIT	NITA-BPO2/02-4/097	BPO Centre	Good and In Use	30-Apr-12	2198748.8119999999
126604E- Government Services	Monitor	NITA-BPO2/1/025	BPO Centre	Good and In Use	30-Apr-12	396865.6538000000
126604E- Government Services	CENTRAL PROCESSING UNIT	NITA-BPO2/02-4/087	BPO Centre	Good and In Use	30-Apr-12	2198748.8119999999
126604E- Government Services	Monitor	NITA-BPO2/1/010	BPO Centre	Good and In Use	30-Apr-12	396865.6538000000
126604E- Government Services	Monitor	NITA-BPO2/1/054	BPO Centre	Good and In Use	30-Apr-12	396865.6538000000
126604E- Government Services	Monitor	NITA-BPO2/1/041	BPO Centre	Good and In Use	30-Apr-12	396865.6538000000
126604E- Government Services	Monitor	NITA-BPO3/01/192	BPO Centre	Good and In Use	30-Apr-12	396865.6538000000
126604E- Government Services	Monitor	NITA-BPO2/01/084	BPO Centre	Good and In Use	30-Apr-12	396865.6538000000
126604E- Government Services	CENTRAL PROCESSING UNIT	NITA-BPO1/2-4/071	BPO Centre	Good and In Use	30-Apr-12	2198748.8119999999
126604E- Government Services	Monitor	NITA-BPO2/1/034	BPO Centre	Good and In Use	30-Apr-12	396865.6538000000
126604E- Government Services	CENTRAL PROCESSING UNIT	NITA-BPO1/2-4/046	BPO Centre	Good and In Use	30-Apr-12	2198748.8119999999
126604E- Government Services	Monitor	NITA-BPO2/01/108	BPO Centre	Good and In Use	30-Apr-12	396865.6538000000
126604E- Government Services	Monitor	NITA-BPO2/01/113	BPO Centre	Good and In Use	30-Apr-12	396865.6538000000
126604E- Government Services	Monitor	NITA-BPO3/01/179	BPO Centre	Good and In Use	30-Apr-12	396865.6538000000
126604E- Government Services	Monitor	NITA-BPO3/01/212	BPO Centre	Good and In Use	30-Apr-12	396865.6538000000
126604E- Government Services	Monitor	NITA-BPO2/1/056	BPO Centre	Good and In Use	30-Apr-12	396865.6538000000
126604E- Government Services	Monitor	NITA-BPO2/1/066	BPO Centre	Good and In Use	30-Apr-12	396865.6538000000
126604E- Government Services	Monitor	NITA-BPO3/01/184	BPO Centre	Good and In Use	30-Apr-12	396865.6538000000
126604E- Government Services	CENTRAL PROCESSING UNIT	NITA-BPO1/2-4/061	BPO Centre	Good and In Use	30-Apr-12	2198748.8119999999
126604E- Government Services	CENTRAL PROCESSING UNIT	NITA-BPO2/02-4/114	BPO Centre	Good and In Use	30-Apr-12	2198748.8119999999
126604E- Government Services	CENTRAL PROCESSING UNIT	NITA-BPO1/2-4/034	BPO Centre	Good and In Use	30-Apr-12	2198748.8119999999
126604E- Government Services	Monitor	NITA-BPO2/01/115	BPO Centre	Good and In Use	30-Apr-12	396865.6538000000
126604E- Government Services	CENTRAL PROCESSING UNIT	NITA-BPO1/2-4/024	BPO Centre	Good and In Use	30-Apr-12	2198748.8119999999
126604E- Government Services	Monitor	NITA-BPO3/01/229	BPO Centre	Good and In Use	30-Apr-12	396865.6538000000
126604E- Government Services	Monitor	NITA-BPO3/01/237	BPO Centre	Good and In Use	30-Apr-12	396865.6538000000
126604E- Government Services	CENTRAL PROCESSING UNIT	NITA-BPO2/02-4/104	BPO Centre	Good and In Use	30-Apr-12	2198748.8119999999

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126604E- Government Services	Monitor	NITA-BPO2/01/146	BPO Centre	Good and In Use	30-Apr-12	396865.6538000000
126604E- Government Services	Monitor	NITA-BPO2/01/134	BPO Centre	Good and In Use	30-Apr-12	396865.6538000000
126604E- Government Services	CENTRAL PROCESSING UNIT	NITA-BPO1/2-4/006	BPO Centre	Good and In Use	30-Apr-12	2198748.8119999999
126604E- Government Services	Monitor	NITA-BPO3/01/165	BPO Centre	Good and In Use	30-Apr-12	396865.6538000000
126604E- Government Services	Monitor	NITA-BPO3/01/203	BPO Centre	Good and In Use	30-Apr-12	396865.6538000000
126604E- Government Services	Monitor	NITA-BPO3/01/253	BPO Centre	Good and In Use	31-Aug-12	486000.0000000000
126604E- Government Services	Monitor	NITA-BPO2/1/046	BPO Centre	Good and In Use	30-Apr-12	396865.6538000000
126604E- Government Services	Monitor	NITA-BPO2/01/092	BPO Centre	Good and In Use	30-Apr-12	396865.6538000000
126604E- Government Services	Monitor	NITA-BPO3/01/216	BPO Centre	Good and In Use	30-Apr-12	396865.6538000000
126604E- Government Services	Monitor	NITA-BPO2/1/026	BPO Centre	Good and In Use	30-Apr-12	396865.6538000000
126604E- Government Services	Monitor	NITA-BPO2/01/154	BPO Centre	Good and In Use	30-Apr-12	396865.6538000000
126604E- Government Services	Monitor	NITA-BPO2/1/070	BPO Centre	Good and In Use	30-Apr-12	396865.6538000000
126604E- Government Services	Monitor	NITA-BPO2/1/009	BPO Centre	Good and In Use	30-Apr-12	396865.6538000000
126604E- Government Services	Monitor	NITA-BPO2/1/017	BPO Centre	Good and In Use	30-Apr-12	396865.6538000000
126604E- Government Services	Monitor	NITA-BPO2/1/044	BPO Centre	Good and In Use	30-Apr-12	396865.6538000000
126604E- Government Services	CENTRAL PROCESSING UNIT	NITA-BPO2/02-4/098	BPO Centre	Good and In Use	30-Apr-12	2198748.8119999999
126604E- Government Services	Monitor	NITA-BPO2/01/081	BPO Centre	Good and In Use	30-Apr-12	396865.6538000000
126604E- Government Services	Monitor	NITA-BPO3/01/186	BPO Centre	Good and In Use	30-Apr-12	396865.6538000000
126604E- Government Services	Monitor	NITA-BPO3/01/197	BPO Centre	Good and In Use	30-Apr-12	396865.6538000000
126604E- Government Services	Monitor	NITA-BPO2/1/067	BPO Centre	Good and In Use	30-Apr-12	396865.6538000000
126604E- Government Services	Monitor	NITA-BPO2/01/078	BPO Centre	Good and In Use	30-Apr-12	396865.6538000000
126604E- Government Services	Monitor	NITA-BPO2/1/013	BPO Centre	Good and In Use	30-Apr-12	396865.6538000000
126604E- Government Services	Monitor	NITA-BPO3/01/155	BPO Centre	Good and In Use	30-Apr-12	396865.6538000000
126604E- Government Services	Monitor	NITA-BPO2/01/147	BPO Centre	Good and In Use	30-Apr-12	396865.6538000000
126604E- Government Services	Monitor	NITA-BPO2/01/152	BPO Centre	Good and In Use	30-Apr-12	396865.6538000000
126604E- Government Services	Monitor	NITA-BPO2/01/121	BPO Centre	Good and In Use	30-Apr-12	396865.6538000000
126604E- Government Services	Monitor	NITA-BPO3/01/249	BPO Centre	Good and In Use	30-Apr-12	396865.6538000000
126604E- Government Services	CENTRAL PROCESSING UNIT	NITA-BPO1/2-4/031	BPO Centre	Good and In Use	30-Apr-12	2198748.8119999999
126604E- Government Services	Monitor	NITA-BPO3/01/250	BPO Centre	Good and In Use	30-Apr-12	396865.6538000000
126604E- Government Services	CENTRAL PROCESSING UNIT	NITA-BPO1/2-4/062	BPO Centre	Good and In Use	30-Apr-12	2198748.8119999999
126604E- Government Services	CENTRAL PROCESSING UNIT	NITA-BPO2/02-4/101	BPO Centre	Good and In Use	30-Apr-12	2198748.8119999999
126604E- Government Services	Monitor	NITA-BPO2/1/072	BPO Centre	Good and In Use	30-Apr-12	396865.6538000000
126604E- Government Services	CENTRAL PROCESSING UNIT	NITA-BPO2/02-4/093	BPO Centre	Good and In Use	30-Apr-12	2198748.8119999999
126604E- Government Services	Monitor	NITA-BPO3/01/161	BPO Centre	Good and In Use	30-Apr-12	396865.6538000000

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126604E- Government Services	Monitor	NITA-BPO3/01/172	BPO Centre	Good and In Use	30-Apr-12	396865.6538000000
126604E- Government Services	Monitor	NITA-BPO3/01/187	BPO Centre	Good and In Use	30-Apr-12	396865.6538000000
126604E- Government Services	Monitor	NITA-BPO2/01/105	BPO Centre	Good and In Use	30-Apr-12	396865.6538000000
126604E- Government Services	Monitor	NITA-BPO2/01/110	BPO Centre	Good and In Use	30-Apr-12	396865.6538000000
126604E- Government Services	CENTRAL PROCESSING UNIT	NITA-BPO1/2-4/019	BPO Centre	Good and In Use	30-Apr-12	2198748.8119999999
126604E- Government Services	CENTRAL PROCESSING UNIT	NITA-BPO1/2-4/039	BPO Centre	Good and In Use	30-Apr-12	2198748.8119999999
126604E- Government Services	Monitor	NITA-BPO2/01/135	BPO Centre	Good and In Use	30-Apr-12	396865.6538000000
126604E- Government Services	Monitor	NITA-BPO3/01/220	BPO Centre	Good and In Use	30-Apr-12	396865.6538000000
126604E- Government Services	CENTRAL PROCESSING UNIT	NITA-BPO2/02-4/079	BPO Centre	Good and In Use	30-Apr-12	2198748.8119999999
126604E- Government Services	Monitor	NITA-BPO3/01/167	BPO Centre	Good and In Use	30-Apr-12	396865.6538000000
126604E- Government Services	Monitor	NITA-BPO3/01/224	BPO Centre	Good and In Use	30-Apr-12	396865.6538000000
126604E- Government Services	CENTRAL PROCESSING UNIT	NITA-BPO1/2-4/057	BPO Centre	Good and In Use	30-Apr-12	2198748.8119999999
126604E- Government Services	CENTRAL PROCESSING UNIT	NITA-BPO1/2-4/065	BPO Centre	Good and In Use	30-Apr-12	2198748.8119999999
126604E- Government Services	CENTRAL PROCESSING UNIT	NITA-BPO1/2-4/049	BPO Centre	Good and In Use	30-Apr-12	2198748.8119999999
126604E- Government Services	Monitor	NITA-BPO3/01/241	BPO Centre	Good and In Use	30-Apr-12	396865.6538000000
126604E- Government Services	CENTRAL PROCESSING UNIT	NITA-BPO1/2-4/066	BPO Centre	Good and In Use	30-Apr-12	2198748.8119999999
126604E- Government Services	Monitor	NITA-BPO3/01/162	BPO Centre	Good and In Use	30-Apr-12	396865.6538000000
126604E- Government Services	CENTRAL PROCESSING UNIT	NITA-BPO2/02-4/084	BPO Centre	Good and In Use	30-Apr-12	2198748.8119999999
126604E- Government Services	Monitor	NITA-BPO2/1/050	BPO Centre	Good and In Use	30-Apr-12	396865.6538000000
126604E- Government Services	Monitor	NITA-BPO2/01/095	BPO Centre	Good and In Use	30-Apr-12	396865.6538000000
126604E- Government Services	Monitor	NITA-BPO3/01/219	BPO Centre	Good and In Use	30-Apr-12	396865.6538000000
126604E- Government Services	Monitor	NITA-BPO2/1/012	BPO Centre	Good and In Use	30-Apr-12	396865.6538000000
126604E- Government Services	Monitor	NITA-BPO2/1/021	BPO Centre	Good and In Use	30-Apr-12	396865.6538000000
126604E- Government Services	CENTRAL PROCESSING UNIT	NITA-BPO2/02-4/109	BPO Centre	Good and In Use	30-Apr-12	2198748.8119999999
126604E- Government Services	Monitor	NITA-BPO2/1/049	BPO Centre	Good and In Use	30-Apr-12	396865.6538000000
126604E- Government Services	CENTRAL PROCESSING UNIT	NITA-BPO1/2-4/011	BPO Centre	Good and In Use	30-Apr-12	2198748.8119999999
126604E- Government Services	Monitor	NITA-BPO2/1/064	BPO Centre	Good and In Use	30-Apr-12	396865.6538000000
126604E- Government Services	CENTRAL PROCESSING UNIT	NITA-BPO2/02-4/099	BPO Centre	Good and In Use	30-Apr-12	2198748.8119999999
126604E- Government Services	Monitor	NITA-BPO2/01/082	BPO Centre	Good and In Use	30-Apr-12	396865.6538000000
126604E- Government Services	Monitor	NITA-BPO2/1/002	BPO Centre	Good and In Use	30-Apr-12	396865.6538000000

Office Equipment

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
126604E- Government Services	Phones	NITA-BPO1/6/025	BPO Centre	Good and In Use	30-Apr-12	928513.5088999999

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12604E- Government Services	Phones	NITA-BPO2/6/153	BPO Centre	Good and In Use	30-Apr-12	928513.5088999999
12604E- Government Services	Phones	NITA-BPO3/6/195	BPO Centre	Good and In Use	30-Apr-12	928513.5088999999
12604E- Government Services	Phones	NITA-BPO1/6/062	BPO Centre	Good and In Use	30-Apr-12	928513.5088999999
12607Finance and Administration	Filing Cabinet	NITA-UHQ/9/068	NITA-UHQ	Good and In Use	31-May-13	474385.0000000000
12604E- Government Services	Phones	NITA-BPO1/6/052	BPO Centre	Good and In Use	30-Apr-12	928513.5088999999
12604E- Government Services	Phones	NITA-BPO2/6/137	BPO Centre	Good and In Use	30-Apr-12	928513.5088999999
12604E- Government Services	Phones	NITA-BPO2/6/95	BPO Centre	Good and In Use	30-Apr-12	928513.5088999999
12604E- Government Services	Phones	NITA-BPO3/6/230	BPO Centre	Good and In Use	30-Apr-12	928513.5088999999
12604E- Government Services	Bookshelves-cabinets	NITA-BPO2/9/018	BPO Centre	Good and In Use	30-Apr-12	853228.6297999999
12604E- Government Services	Phones	NITA-BPO3/6/170	BPO Centre	Good and In Use	30-Apr-12	928513.5088999999
12604E- Government Services	Phones	NITA-UHQ/6/016	NITA-UHQ	Good and In Use	01-Jul-11	928513.5088999999
12607Finance and Administration	Standing Fan	NITA-UHQ/16/013	NITA-UHQ	Good and In Use	24-Nov-14	135000.0000000000
12604E- Government Services	Phones	NITA-BPO3/6/178	BPO Centre	Good and In Use	30-Apr-12	928513.5088999999
12604E- Government Services	Phones	NITA-BPO2/6/86	BPO Centre	Good and In Use	30-Apr-12	928513.5088999999
12604E- Government Services	Phones	NITA-BPO1/6/021	BPO Centre	Good and In Use	30-Apr-12	928513.5088999999
12604E- Government Services	Phones	NITA-BPO1/6/070	BPO Centre	Good and In Use	30-Apr-12	928513.5088999999
12604E- Government Services	Phones	NITA-BPO2/6/126	BPO Centre	Good and In Use	30-Apr-12	928513.5088999999
12604E- Government Services	Phones	NITA-UHQ/6/020	NITA-UHQ	Good and In Use	01-Jul-11	928513.5088999999
12604E- Government Services	Phones	NITA-BPO2/6/114	BPO Centre	Good and In Use	30-Apr-12	928513.5088999999
12604E- Government Services	Phones	NITA-BPO3/6/182	BPO Centre	Good and In Use	30-Apr-12	928513.5088999999
12604E- Government Services	Phones	NITA-UHQ/6/031	NITA-UHQ	Good and In Use	01-Jul-11	928513.5088999999
12604E- Government Services	Phones	NITA-BPO1/6/011	BPO Centre	Good and In Use	30-Apr-12	928513.5088999999
12604E- Government Services	Phones	NITA-BPO2/6/118	BPO Centre	Good and In Use	30-Apr-12	928513.5088999999
12604E- Government Services	Phones	NITA-BPO3/6/204	BPO Centre	Good and In Use	30-Apr-12	928513.5088999999
12604E- Government Services	Screens	NITA-UHQ/27/006	NITA-UHQ	Good and In Use	01-Jul-11	1889502.8480000000
12604E- Government Services	Bookshelves-cabinets	NITA-BPO2/9/020	BPO Centre	Good and In Use	30-Apr-12	853228.6297999999
12604E- Government Services	Phones	NITA-BPO1/6/005	Data Centre	Good and In Use	30-Apr-12	928513.5088999999
12604E- Government Services	Phones	NITA-BPO1/6/026	BPO Centre	Good and In Use	30-Apr-12	928513.5088999999
12604E- Government Services	Phones	NITA-BPO3/6/243	BPO Centre	Good and In Use	30-Apr-12	928513.5088999999
12604E- Government Services	Phones	NITA-UHQ/6/028	NITA-UHQ	Good and In Use	01-Jul-11	928513.5088999999
12604E- Government Services	Bookshelves-cabinets	NITA-BPO1/9/006	BPO Centre	Good and In Use	30-Apr-12	853228.6297999999
12604E- Government Services	Phones	NITA-BPO1/6/034	BPO Centre	Good and In Use	30-Apr-12	928513.5088999999
12604E- Government Services	Phones	NITA-UHQ/6/002	NITA-UHQ	Good and In Use	01-Jul-11	928513.5088999999
12604E- Government Services	Phones	NITA-BPO2/6/139	BPO Centre	Good and In Use	30-Apr-12	928513.5088999999

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12604E- Government Services	Phones	NITA-BPO1/6/065	BPO Centre	Good and In Use	30-Apr-12	928513.5088999999
12604E- Government Services	Phones	NITA-BPO2/6/130	BPO Centre	Good and In Use	30-Apr-12	928513.5088999999
12604E- Government Services	Phones	NITA-BPO1/6/057	BPO Centre	Good and In Use	30-Apr-12	928513.5088999999
12604E- Government Services	Phones	NITA-BPO3/6/169	BPO Centre	Good and In Use	30-Apr-12	928513.5088999999
12607Finance and Administration	Filing Cabinet	NITA-UHQ/9/075	NITA-UHQ	Good and In Use	31-May-13	474385.0000000000
12604E- Government Services	Phones	NITA-BPO2/6/94	BPO Centre	Good and In Use	30-Apr-12	928513.5088999999
12607Finance and Administration	Stabilizer	NITA-UHQ/25/002	NITA-UHQ	Good and In Use	01-Jul-11	410000.0000000000
12604E- Government Services	Phones	NITA-BPO3/6/227	BPO Centre	Good and In Use	30-Apr-12	928513.5088999999
12604E- Government Services	Phones	NITA-BPO3/6/229	BPO Centre	Good and In Use	30-Apr-12	928513.5088999999
12604E- Government Services	Bookshelves-cabinets	NITA-BPO3/9/023	BPO Centre	Good and In Use	30-Apr-12	853228.6297999999
12604E- Government Services	Phones	NITA-BPO1/6/063	BPO Centre	Good and In Use	30-Apr-12	928513.5088999999
12604E- Government Services	Bookshelves-cabinets	NITA-BPO2/9/019	BPO Centre	Good and In Use	30-Apr-12	853228.6297999999
12604E- Government Services	Phones	NITA-BPO3/6/198	BPO Centre	Good and In Use	30-Apr-12	928513.5088999999
12604E- Government Services	Phones	NITA-BPO3/6/177	BPO Centre	Good and In Use	30-Apr-12	928513.5088999999
12604E- Government Services	Phones	NITA-UHQ/6/009	NITA-UHQ	Good and In Use	01-Jul-11	928513.5088999999
12607Finance and Administration	Filing Cabinet	NITA-UHQ/9/059	NITA-UHQ	Good and In Use	31-May-13	474385.0000000000
12607Finance and Administration	Filing Cabinet	NITA-UHQ/9/061	NITA-UHQ	Good and In Use	31-May-13	474385.0000000000
12604E- Government Services	Phones	NITA-BPO2/6/108	BPO Centre	Good and In Use	30-Apr-12	928513.5088999999
12604E- Government Services	Phones	NITA-BPO3/6/190	BPO Centre	Good and In Use	30-Apr-12	928513.5088999999
12604E- Government Services	Bookshelves-cabinets	NITA-BPO2/9/013	BPO Centre	Good and In Use	30-Apr-12	853228.6297999999
12604E- Government Services	Phones	NITA-BPO2/6/150	BPO Centre	Good and In Use	30-Apr-12	928513.5088999999
12604E- Government Services	Phones	NITA-BPO3/6/187	BPO Centre	Good and In Use	30-Apr-12	928513.5088999999
12604E- Government Services	Phones	NITA-UHQ/6/034	NITA-UHQ	Good and In Use	01-Jul-11	928513.5088999999
12604E- Government Services	Bookshelves-cabinets	NITA-BPO2/9/012	BPO Centre	Good and In Use	30-Apr-12	679040.0859999999
12607Finance and Administration	Filing Cabinet	NITA-UHQ/9/082	NITA-UHQ	Good and In Use	18-Dec-14	550000.0000000000
12604E- Government Services	Phones	NITA-BPO1/6/049	BPO Centre	Good and In Use	30-Apr-12	928513.5088999999
12604E- Government Services	Phones	NITA-BPO2/6/89	BPO Centre	Good and In Use	30-Apr-12	928513.5088999999
12604E- Government Services	Phones	NITA-BPO1/6/001	Communication Rm	Good and In Use	30-Apr-12	928513.5088999999
12604E- Government Services	Phones	NITA-BPO1/6/022	BPO Centre	Good and In Use	30-Apr-12	928513.5088999999
12604E- Government Services	Phones	NITA-BPO2/6/76	BPO Centre	Good and In Use	30-Apr-12	928513.5088999999
12607Finance and Administration	Filing Cabinet	NITA-UHQ/9/074	NITA-UHQ	Good and In Use	31-May-13	474385.0000000000
12604E- Government Services	Bookshelves-cabinets	NITA-BPO1/9/007	BPO Centre	Good and In Use	30-Apr-12	853228.6297999999
12604E- Government Services	Phones	NITA-BPO3/6/207	BPO Centre	Good and In Use	30-Apr-12	928513.5088999999
12604E- Government Services	Screens	NITA-BPO2/10/003	BPO Centre	Good and In Use	30-Apr-12	1889502.8480000000

Report Date: 3/10/2021

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12604E- Government Services	Screens	NITA-UHQ/27/001	NITA-UHQ	Good and In Use	01-Jul-11	1889502.8480000000
12604E- Government Services	Phones	NITA-BPO2/6/104	BPO Centre	Good and In Use	30-Apr-12	928513.5088999999
12604E- Government Services	Phones	NITA-UHQ/6/007	NITA-UHQ	Good and In Use	01-Jul-11	928513.5088999999
12604E- Government Services	Phones	NITA-BPO2/6/144	BPO Centre	Good and In Use	30-Apr-12	928513.5088999999
12604E- Government Services	Phones	NITA-BPO1/6/015	BPO Centre	Good and In Use	30-Apr-12	928513.5088999999
12604E- Government Services	Phones	NITA-BPO1/6/041	BPO Centre	Good and In Use	30-Apr-12	928513.5088999999
12604E- Government Services	Phones	NITA-BPO3/6/215	BPO Centre	Good and In Use	30-Apr-12	928513.5088999999
12604E- Government Services	Phones	NITA-BPO1/6/058	BPO Centre	Good and In Use	30-Apr-12	928513.5088999999
12604E- Government Services	Phones	NITA-BPO3/6/232	BPO Centre	Good and In Use	30-Apr-12	928513.5088999999
12604E- Government Services	Bookshelves-cabinets	NITA-BPO3/9/024	BPO Centre	Good and In Use	30-Apr-12	853228.6297999999
12604E- Government Services	Phones	NITA-BPO2/6/131	BPO Centre	Good and In Use	30-Apr-12	928513.5088999999
12604E- Government Services	Phones	NITA-BPO2/6/79	BPO Centre	Good and In Use	30-Apr-12	928513.5088999999
12604E- Government Services	Phones	NITA-UHQ/6/027	NITA-UHQ	Good and In Use	01-Jul-11	928513.5088999999
12604E- Government Services	Phones	NITA-BPO1/6/068	BPO Centre	Good and In Use	30-Apr-12	928513.5088999999
12604E- Government Services	Phones	NITA-BPO2/6/151	BPO Centre	Good and In Use	30-Apr-12	928513.5088999999
12604E- Government Services	Phones	NITA-BPO3/6/209	BPO Centre	Good and In Use	30-Apr-12	928513.5088999999
12604E- Government Services	Phones	NITA-BPO3/6/245	BPO Centre	Good and In Use	30-Apr-12	928513.5088999999
12604E- Government Services	Phones	NITA-BPO2/6/91	BPO Centre	Good and In Use	30-Apr-12	928513.5088999999
12604E- Government Services	Phones	NITA-BPO3/6/228	BPO Centre	Good and In Use	30-Apr-12	928513.5088999999
12604E- Government Services	Phones	NITA-BPO3/6/220	BPO Centre	Good and In Use	30-Apr-12	928513.5088999999
12604E- Government Services	Phones	NITA-BPO3/6/168	BPO Centre	Good and In Use	30-Apr-12	928513.5088999999
12604E- Government Services	Phones	NITA-BPO3/6/252	BPO Centre	Good and In Use	30-Apr-12	928513.5088999999
12607Finance and Administration	Standing Fan	NITA-UHQ/16/009	NITA-UHQ	Good and In Use	24-Nov-14	135000.0000000000
12604E- Government Services	Phones	NITA-BPO1/6/060	BPO Centre	Good and In Use	30-Apr-12	928513.5088999999
12604E- Government Services	Phones	NITA-BPO2/6/97	BPO Centre	Good and In Use	30-Apr-12	928513.5088999999
12604E- Government Services	Phones	NITA-BPO1/6/050	BPO Centre	Good and In Use	30-Apr-12	928513.5088999999
12604E- Government Services	Phones	NITA-BPO3/6/210	BPO Centre	Good and In Use	30-Apr-12	928513.5088999999
12604E- Government Services	Screens	NITA-UHQ/27/008	NITA-UHQ	Good and In Use	01-Jul-11	1889502.8480000000
12604E- Government Services	Phones	NITA-UHQ/6/037	NITA-UHQ	Good and In Use	01-Jul-11	928513.5088999999
12604E- Government Services	Phones	NITA-UHQ/6/011	NITA-UHQ	Good and In Use	01-Jul-11	928513.5088999999
12604E- Government Services	Phones	NITA-BPO2/6/112	BPO Centre	Good and In Use	30-Apr-12	928513.5088999999
12604E- Government Services	Phones	NITA-BPO2/6/101	BPO Centre	Good and In Use	30-Apr-12	928513.5088999999
12604E- Government Services	Phones	NITA-BPO2/6/84	BPO Centre	Good and In Use	30-Apr-12	928513.5088999999
12604E- Government Services	Bookshelves-cabinets	NITA-BPO1/9/008	BPO Centre	Good and In Use	30-Apr-12	853228.6297999999

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12604E- Government Services	Phones	NITA-BPO1/6/036	BPO Centre	Good and In Use	30-Apr-12	928513.5088999999
12604E- Government Services	Screens	NITA-UHQ/27/002	NITA-UHQ	Good and In Use	01-Jul-11	1889502.8480000000
12604E- Government Services	Phones	NITA-BPO1/6/046	BPO Centre	Good and In Use	30-Apr-12	928513.5088999999
12604E- Government Services	Phones	NITA-BPO3/6/218	BPO Centre	Good and In Use	30-Apr-12	928513.5088999999
12607Finance and Administration	Filing Cabinet	NITA-UHQ/9/073	NITA-UHQ	Good and In Use	31-May-13	474385.0000000000
12604E- Government Services	Phones	NITA-BPO2/6/141	BPO Centre	Good and In Use	30-Apr-12	928513.5088999999
12604E- Government Services	Phones	NITA-UHQ/6/004	NITA-UHQ	Good and In Use	01-Jul-11	928513.5088999999
12604E- Government Services	Phones	NITA-UHQ/6/006	NITA-UHQ	Good and In Use	01-Jul-11	928513.5088999999
12604E- Government Services	Phones	NITA-BPO1/6/018	BPO Centre	Good and In Use	30-Apr-12	928513.5088999999
12604E- Government Services	Phones	NITA-UHQ/6/026	NITA-UHQ	Good and In Use	01-Jul-11	928513.5088999999
12604E- Government Services	Phones	NITA-BPO3/6/175	BPO Centre	Good and In Use	30-Apr-12	928513.5088999999
12604E- Government Services	Phones	NITA-BPO1/6/007	BPO Centre	Good and In Use	30-Apr-12	928513.5088999999
12604E- Government Services	Phones	NITA-BPO2/6/154	BPO Centre	Good and In Use	30-Apr-12	928513.5088999999
12604E- Government Services	Bookshelves-cabinets	NITA-BPO3/9/027	BPO Centre	Good and In Use	30-Apr-12	853228.6297999999
12604E- Government Services	Phones	NITA-BPO1/6/053	BPO Centre	Good and In Use	30-Apr-12	928513.5088999999
12604E- Government Services	Phones	NITA-BPO3/6/233	BPO Centre	Good and In Use	30-Apr-12	928513.5088999999
12604E- Government Services	Phones	NITA-BPO3/6/235	BPO Centre	Good and In Use	30-Apr-12	928513.5088999999
12604E- Government Services	Phones	NITA-BPO1/6/061	BPO Centre	Good and In Use	30-Apr-12	928513.5088999999
12607Finance and Administration	Filing Cabinet	NITA-UHQ/9/069	NITA-UHQ	Good and In Use	31-May-13	474385.0000000000
12604E- Government Services	Bookshelves-cabinets	NITA-BPO3/9/025	BPO Centre	Good and In Use	30-Apr-12	853228.6297999999
12604E- Government Services	Phones	NITA-BPO2/6/90	BPO Centre	Good and In Use	30-Apr-12	928513.5088999999
12604E- Government Services	Bookshelves-cabinets	NITA-BPO2/9/015	BPO Centre	Good and In Use	30-Apr-12	853228.6297999999
12604E- Government Services	Phones	NITA-BPO2/6/148	BPO Centre	Good and In Use	30-Apr-12	928513.5088999999
12604E- Government Services	Phones	NITA-BPO3/6/161	BPO Centre	Good and In Use	30-Apr-12	928513.5088999999
12604E- Government Services	Screens	NITA-BPO3/10/006	BPO Centre	Good and In Use	30-Apr-12	1889502.8480000000
12607Finance and Administration	Standing Fan	NITA-UHQ/16/014	NITA-UHQ	Good and In Use	24-Nov-14	135000.0000000000
12604E- Government Services	Phones	NITA-BPO2/6/132	BPO Centre	Good and In Use	30-Apr-12	928513.5088999999
12604E- Government Services	Phones	NITA-BPO2/6/96	BPO Centre	Good and In Use	30-Apr-12	928513.5088999999
12604E- Government Services	Phones	NITA-BPO3/6/192	BPO Centre	Good and In Use	30-Apr-12	928513.5088999999
12604E- Government Services	Phones	NITA-BPO1/6/055	BPO Centre	Good and In Use	30-Apr-12	928513.5088999999
12607Finance and Administration	Scanner	NITA-UHQ/13/001	NITA-UHQ	Good and In Use	01-Jul-11	1350000.0000000000
12604E- Government Services	Phones	NITA-BPO1/6/003	Communication Rm	Good and In Use	30-Apr-12	928513.5088999999
12604E- Government Services	Phones	NITA-UHQ/6/018	NITA-UHQ	Good and In Use	01-Jul-11	928513.5088999999
12604E- Government Services	Bookshelves-cabinets	NITA-BPO1/9/009	BPO Centre	Good and In Use	30-Apr-12	853228.6297999999

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12604E- Government Services	Phones	NITA-BPO1/6/037	BPO Centre	Good and In Use	30-Apr-12	928513.5088999999
12604E- Government Services	Phones	NITA-BPO1/6/072	BPO Centre	Good and In Use	30-Apr-12	928513.5088999999
12604E- Government Services	Phones	NITA-BPO2/6/87	BPO Centre	Good and In Use	30-Apr-12	928513.5088999999
12604E- Government Services	Phones	NITA-BPO3/6/159	BPO Centre	Good and In Use	30-Apr-12	928513.5088999999
12604E- Government Services	Phones	NITA-BPO1/6/020	BPO Centre	Good and In Use	30-Apr-12	928513.5088999999
12604E- Government Services	Phones	NITA-BPO3/6/201	BPO Centre	Good and In Use	30-Apr-12	928513.5088999999
12607Finance and Administration	Video conferencing	NITA-UHQ/28/002	NITA-UHQ	Good and In Use	01-Jul-11	3250000.0000000000
12604E- Government Services	Phones	NITA-BPO3/6/185	BPO Centre	Good and In Use	30-Apr-12	928513.5088999999
12604E- Government Services	Phones	NITA-BPO3/6/248	BPO Centre	Good and In Use	30-Apr-12	928513.5088999999
12604E- Government Services	Phones	NITA-UHQ/6/001	NITA-UHQ	Good and In Use	01-Jul-11	928513.5088999999
12604E- Government Services	Phones	NITA-BPO3/6/213	BPO Centre	Good and In Use	30-Apr-12	928513.5088999999
12604E- Government Services	Phones	NITA-BPO2/6/146	BPO Centre	Good and In Use	30-Apr-12	928513.5088999999
12607Finance and Administration	Standing Fan	NITA-UHQ/16/010	NITA-UHQ	Good and In Use	24-Nov-14	135000.0000000000
12604E- Government Services	Phones	NITA-BPO1/6/043	BPO Centre	Good and In Use	30-Apr-12	928513.5088999999
12604E- Government Services	Phones	NITA-UHQ/6/021	NITA-UHQ	Good and In Use	01-Jul-11	928513.5088999999
12607Finance and Administration	Filing Cabinet	NITA-UHQ/9/072	NITA-UHQ	Good and In Use	31-May-13	474385.0000000000
12604E- Government Services	Bookshelves-cabinets	NITA-BPO1/9/003	BPO Centre	Good and In Use	30-Apr-12	853228.6297999999
12604E- Government Services	Phones	NITA-BPO1/6/031	BPO Centre	Good and In Use	30-Apr-12	928513.5088999999
12604E- Government Services	Phones	NITA-BPO1/6/056	BPO Centre	Good and In Use	30-Apr-12	928513.5088999999
12607Finance and Administration	Cabinets (12)	Steel Filing cabinets	NITA-UHQ	Good and In Use	22-Jun-20	11328000.0000000000
12604E- Government Services	Phones	NITA-BPO1/6/064	BPO Centre	Good and In Use	30-Apr-12	928513.5088999999
12607Finance and Administration	Standing Fan	NITA-UHQ/16/015	NITA-UHQ	Good and In Use	24-Nov-14	135000.0000000000
12607Finance and Administration	Photocopier	NITA-UHQ/12/002	NITA-UHQ	Good and In Use	01-Jul-11	7500000.0000000000
12607Finance and Administration	Stabilizer	NITA-UHQ/25/001	NITA-UHQ	Good and In Use	01-Jul-11	410000.0000000000
12604E- Government Services	Phones	NITA-BPO3/6/234	BPO Centre	Good and In Use	30-Apr-12	928513.5088999999
12604E- Government Services	Bookshelves-cabinets	NITA-BPO3/9/026	BPO Centre	Good and In Use	30-Apr-12	853228.6297999999
12604E- Government Services	Phones	NITA-BPO3/6/197	BPO Centre	Good and In Use	30-Apr-12	928513.5088999999
12604E- Government Services	Phones	NITA-BPO3/6/226	BPO Centre	Good and In Use	30-Apr-12	928513.5088999999
12604E- Government Services	Phones	NITA-BPO2/6/107	BPO Centre	Good and In Use	30-Apr-12	928513.5088999999
12604E- Government Services	Phones	NITA-BPO2/6/93	BPO Centre	Good and In Use	30-Apr-12	928513.5088999999
12604E- Government Services	Phones	NITA-BPO3/6/176	BPO Centre	Good and In Use	30-Apr-12	928513.5088999999
12607Finance and Administration	Camera	NITA-UHQ/30/001	NITA-UHQ	Good and In Use	01-Jul-11	1900000.0000000000
12604E- Government Services	Bookshelves-cabinets	NITA-BPO2/9/014	BPO Centre	Good and In Use	30-Apr-12	853228.6297999999
12604E- Government Services	Phones	NITA-BPO1/6/066	BPO Centre	Good and In Use	30-Apr-12	928513.5088999999

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12607Finance and Administration	Printer	NITA-UHQ/11/016	NITA-UHQ	Good and In Use	06-May-14	2071325.0000000000
12604E- Government Services	Phones	NITA-BPO2/6/99	BPO Centre	Good and In Use	30-Apr-12	928513.5088999999
12604E- Government Services	Phones	NITA-BPO3/6/162	BPO Centre	Good and In Use	30-Apr-12	928513.5088999999
12604E- Government Services	Phones	NITA-BPO3/6/174	BPO Centre	Good and In Use	30-Apr-12	928513.5088999999
12604E- Government Services	Phones	NITA-BPO3/6/250	BPO Centre	Good and In Use	30-Apr-12	928513.5088999999
12607Finance and Administration	Filing Cabinet	NITA-UHQ/9/062	NITA-UHQ	Good and In Use	31-May-13	474385.0000000000
12607Finance and Administration	Screen	NITA-UHQ/27/010	NITA-UHQ	Good and In Use	05-Jan-15	4000000.0000000000
12604E- Government Services	Phones	NITA-BPO2/6/128	BPO Centre	Good and In Use	30-Apr-12	928513.5088999999
12604E- Government Services	Phones	NITA-BPO3/6/200	BPO Centre	Good and In Use	30-Apr-12	928513.5088999999
12607Finance and Administration	Fittings	Installation of curtains	NITA-UHQ	Good and In Use	29-May-20	23091420.0000000000
12604E- Government Services	Phones	NITA-BPO3/6/188	BPO Centre	Good and In Use	30-Apr-12	928513.5088999999
12604E- Government Services	Screens	NITA-BPO1/10/002	BPO Centre	Good and In Use	30-Apr-12	1889502.8480000000
12604E- Government Services	Phones	NITA-BPO1/6/048	BPO Centre	Good and In Use	30-Apr-12	928513.5088999999
12604E- Government Services	Phones	NITA-BPO2/6/143	BPO Centre	Good and In Use	30-Apr-12	928513.5088999999
12604E- Government Services	Phones	NITA-UHQ/6/013	NITA-UHQ	Good and In Use	01-Jul-11	928513.5088999999
12604E- Government Services	Phones	NITA-UHQ/6/015	NITA-UHQ	Good and In Use	01-Jul-11	928513.5088999999
12604E- Government Services	Phones	NITA-BPO2/6/82	BPO Centre	Good and In Use	30-Apr-12	928513.5088999999
12604E- Government Services	Phones	NITA-BPO2/6/110	BPO Centre	Good and In Use	30-Apr-12	928513.5088999999
12604E- Government Services	Phones	NITA-UHQ/6/035	NITA-UHQ	Good and In Use	01-Jul-11	928513.5088999999
12607Finance and Administration	Scanner	NITA-UHQ/13/002	NITA-UHQ	Good and In Use	01-Jul-11	1350000.0000000000
12604E- Government Services	Phones	NITA-BPO1/6/073	BPO Centre	Good and In Use	30-Apr-12	928513.5088999999
12604E- Government Services	Phones	NITA-BPO2/6/122	BPO Centre	Good and In Use	30-Apr-12	928513.5088999999
12607Finance and Administration	Video conferencing	NITA-UHQ/28/001	NITA-UHQ	Good and In Use	01-Jul-11	3250000.0000000000
12604E- Government Services	Phones	NITA-BPO3/6/206	BPO Centre	Good and In Use	30-Apr-12	928513.5088999999
12604E- Government Services	Phones	NITA-UHQ/6/024	NITA-UHQ	Good and In Use	01-Jul-11	928513.5088999999
12604E- Government Services	Phones	NITA-BPO1/6/009	BPO Centre	Good and In Use	30-Apr-12	928513.5088999999
12604E- Government Services	Phones	NITA-BPO2/6/77	BPO Centre	Good and In Use	30-Apr-12	928513.5088999999
12607Finance and Administration	Standing Fan	NITA-UHQ/16/011	NITA-UHQ	Good and In Use	24-Nov-14	135000.0000000000
12604E- Government Services	Phones	NITA-BPO3/6/236	BPO Centre	Good and In Use	30-Apr-12	928513.5088999999
12604E- Government Services	Phones	NITA-BPO3/6/247	BPO Centre	Good and In Use	30-Apr-12	928513.5088999999
12604E- Government Services	Phones	NITA-BPO2/6/124	BPO Centre	Good and In Use	30-Apr-12	928513.5088999999
12607Finance and Administration	Photocopier	NITA-UHQ/12/003	NITA-UHQ	Good and In Use	01-Jul-11	7500000.0000000000
12604E- Government Services	Phones	NITA-BPO1/6/032	BPO Centre	Good and In Use	30-Apr-12	928513.5088999999
12604E- Government Services	Phones	NITA-BPO1/6/038	BPO Centre	Good and In Use	30-Apr-12	928513.5088999999

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12604E- Government Services	Phones	NITA-BPO2/6/145	BPO Centre	Good and In Use	30-Apr-12	928513.5088999999
12604E- Government Services	Phones	NITA-BPO2/6/80	BPO Centre	Good and In Use	30-Apr-12	928513.5088999999
12604E- Government Services	Phones	NITA-BPO3/6/239	BPO Centre	Good and In Use	30-Apr-12	928513.5088999999
12604E- Government Services	Screens	NITA-BPO3/10/005	BPO Centre	Good and In Use	30-Apr-12	1889502.8480000000
12604E- Government Services	Phones	NITA-BPO1/6/016	BPO Centre	Good and In Use	30-Apr-12	928513.5088999999
12604E- Government Services	Phones	NITA-BPO1/6/024	BPO Centre	Good and In Use	30-Apr-12	928513.5088999999
12604E- Government Services	Phones	NITA-BPO1/6/042	BPO Centre	Good and In Use	30-Apr-12	928513.5088999999
12604E- Government Services	Phones	NITA-BPO2/6/103	BPO Centre	Good and In Use	30-Apr-12	928513.5088999999
12604E- Government Services	Phones	NITA-BPO3/6/216	BPO Centre	Good and In Use	30-Apr-12	928513.5088999999
12604E- Government Services	Phones	NITA-BPO1/6/067	BPO Centre	Good and In Use	30-Apr-12	928513.5088999999
12604E- Government Services	Phones	NITA-BPO2/6/152	BPO Centre	Good and In Use	30-Apr-12	928513.5088999999
12604E- Government Services	Phones	NITA-BPO3/6/173	BPO Centre	Good and In Use	30-Apr-12	928513.5088999999
12604E- Government Services	Phones	NITA-BPO3/6/180	BPO Centre	Good and In Use	30-Apr-12	928513.5088999999
12604E- Government Services	Screens	NITA-BPO2/10/004	BPO Centre	Good and In Use	30-Apr-12	1889502.8480000000
12604E- Government Services	Phones	NITA-BPO3/6/194	BPO Centre	Good and In Use	30-Apr-12	928513.5088999999
12604E- Government Services	Phones	NITA-BPO3/6/237	BPO Centre	Good and In Use	30-Apr-12	928513.5088999999
12604E- Government Services	Phones	NITA-BPO2/6/134	BPO Centre	Good and In Use	30-Apr-12	928513.5088999999
12604E- Government Services	Phones	NITA-BPO3/6/225	BPO Centre	Good and In Use	30-Apr-12	928513.5088999999
12607Finance and Administration	Filing Cabinet	NITA-UHQ/9/067	NITA-UHQ	Good and In Use	31-May-13	474385.0000000000
12604E- Government Services	Bookshelves-cabinets	NITA-BPO1/9/001	BPO Centre	Good and In Use	30-Apr-12	679040.0859999999
12604E- Government Services	Phones	NITA-BPO1/6/069	BPO Centre	Good and In Use	30-Apr-12	928513.5088999999
12607Finance and Administration	Standing Fan	NITA-UHQ/16/012	NITA-UHQ	Good and In Use	24-Nov-14	135000.0000000000
12604E- Government Services	Bookshelves-cabinets	NITA-BPO1/9/010	BPO Centre	Good and In Use	30-Apr-12	853228.6297999999
12604E- Government Services	Phones	NITA-BPO1/6/040	BPO Centre	Good and In Use	30-Apr-12	928513.5088999999
12604E- Government Services	Phones	NITA-BPO3/6/249	BPO Centre	Good and In Use	30-Apr-12	928513.5088999999
12604E- Government Services	Phones	NITA-BPO2/6/98	BPO Centre	Good and In Use	30-Apr-12	928513.5088999999
12604E- Government Services	Phones	NITA-BPO3/6/163	BPO Centre	Good and In Use	30-Apr-12	928513.5088999999
12607Finance and Administration	Standing Fan	NITA-UHQ/16/008	NITA-UHQ	Good and In Use	24-Nov-14	135000.0000000000
12604E- Government Services	Phones	NITA-BPO3/6/223	BPO Centre	Good and In Use	30-Apr-12	928513.5088999999
12607Finance and Administration	Executive Bookshelves	NITA-UHQ/10/002	NITA-UHQ	Good and In Use	05-Dec-14	1567500.0000000000
12604E- Government Services	Bookshelves-cabinets	NITA-BPO3/9/021	BPO Centre	Good and In Use	30-Apr-12	679040.0859999999
12604E- Government Services	Phones	NITA-BPO3/6/165	BPO Centre	Good and In Use	30-Apr-12	928513.5088999999
12604E- Government Services	Phones	NITA-BPO3/6/253	NITA-UHQ	Good and In Use	30-Apr-12	928513.5088999999
12607Finance and Administration	Filing Cabinet	NITA-UHQ/9/065	NITA-UHQ	Good and In Use	31-May-13	474385.0000000000

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126604E- Government Services	Phones	NITA-BPO1/6/039	BPO Centre	Good and In Use	30-Apr-12	928513.5088999999
126604E- Government Services	Phones	NITA-UHQ/6/012	NITA-UHQ	Good and In Use	01-Jul-11	928513.5088999999
126604E- Government Services	Phones	NITA-BPO2/6/106	BPO Centre	Good and In Use	30-Apr-12	928513.5088999999
126604E- Government Services	Phones	NITA-BPO2/6/125	BPO Centre	Good and In Use	30-Apr-12	928513.5088999999
126604E- Government Services	Phones	NITA-BPO2/6/115	BPO Centre	Good and In Use	30-Apr-12	928513.5088999999
126604E- Government Services	Phones	NITA-BPO3/6/240	BPO Centre	Good and In Use	30-Apr-12	928513.5088999999
126604E- Government Services	Phones	NITA-BPO2/6/129	BPO Centre	Good and In Use	30-Apr-12	928513.5088999999
126604E- Government Services	Phones	NITA-BPO3/6/203	BPO Centre	Good and In Use	30-Apr-12	928513.5088999999
126604E- Government Services	Phones	NITA-BPO1/6/071	BPO Centre	Good and In Use	30-Apr-12	928513.5088999999
126604E- Government Services	Phones	NITA-BPO1/6/030	BPO Centre	Good and In Use	30-Apr-12	928513.5088999999
126604E- Government Services	Phones	NITA-BPO3/6/183	BPO Centre	Good and In Use	30-Apr-12	928513.5088999999
126604E- Government Services	Phones	NITA-UHQ/6/032	NITA-UHQ	Good and In Use	01-Jul-11	928513.5088999999
126604E- Government Services	Screens	NITA-BPO1/10/001	BPO Centre	Good and In Use	30-Apr-12	1889502.8480000000
126604E- Government Services	Phones	NITA-BPO1/6/012	BPO Centre	Good and In Use	30-Apr-12	928513.5088999999
126604E- Government Services	Phones	NITA-BPO2/6/119	BPO Centre	Good and In Use	30-Apr-12	928513.5088999999
126604E- Government Services	Phones	NITA-BPO2/6/85	BPO Centre	Good and In Use	30-Apr-12	928513.5088999999
126604E- Government Services	Phones	NITA-BPO1/6/033	BPO Centre	Good and In Use	30-Apr-12	928513.5088999999
126604E- Government Services	Phones	NITA-BPO2/6/140	BPO Centre	Good and In Use	30-Apr-12	928513.5088999999
126604E- Government Services	Phones	NITA-UHQ/6/010	NITA-UHQ	Good and In Use	01-Jul-11	928513.5088999999
126604E- Government Services	Phones	NITA-BPO1/6/045	BPO Centre	Good and In Use	30-Apr-12	928513.5088999999
126604E- Government Services	Phones	NITA-BPO1/6/074	BPO Centre	Good and In Use	30-Apr-12	928513.5088999999
126604E- Government Services	Phones	NITA-BPO2/6/100	BPO Centre	Good and In Use	30-Apr-12	928513.5088999999
126604E- Government Services	Screens	NITA-UHQ/27/003	NITA-UHQ	Good and In Use	01-Jul-11	1889502.8480000000
126604E- Government Services	Phones	NITA-BPO1/6/019	BPO Centre	Good and In Use	30-Apr-12	928513.5088999999
126604E- Government Services	Phones	NITA-BPO2/6/83	BPO Centre	Good and In Use	30-Apr-12	928513.5088999999
126604E- Government Services	Phones	NITA-UHQ/6/025	NITA-UHQ	Good and In Use	01-Jul-11	928513.5088999999
12607Finance and Administration	Filing Cabinet	NITA-UHQ/9/070	NITA-UHQ	Good and In Use	31-May-13	474385.0000000000
126604E- Government Services	Phones	NITA-BPO1/6/029	BPO Centre	Good and In Use	30-Apr-12	928513.5088999999
126604E- Government Services	Phones	NITA-BPO3/6/211	BPO Centre	Good and In Use	30-Apr-12	928513.5088999999
126604E- Government Services	Phones	NITA-BPO3/6/242	BPO Centre	Good and In Use	30-Apr-12	928513.5088999999
126604E- Government Services	Phones	NITA-UHQ/6/003	NITA-UHQ	Good and In Use	01-Jul-11	928513.5088999999
126604E- Government Services	Phones	NITA-BPO1/6/004	Data Centre	Good and In Use	30-Apr-12	928513.5088999999
126604E- Government Services	Phones	NITA-BPO3/6/166	BPO Centre	Good and In Use	30-Apr-12	928513.5088999999
126604E- Government Services	Phones	NITA-BPO3/6/172	BPO Centre	Good and In Use	30-Apr-12	928513.5088999999

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12604E- Government Services	Phones	NITA-UHQ/6/005	NITA-UHQ	Good and In Use	01-Jul-11	928513.5088999999
12607Finance and Administration	Stabilizer	NITA-UHQ/25/003	NITA-UHQ	Good and In Use	01-Jul-11	410000.0000000000
12604E- Government Services	Phones	NITA-BPO3/6/181	BPO Centre	Good and In Use	30-Apr-12	928513.5088999999
12604E- Government Services	Phones	NITA-BPO2/6/133	BPO Centre	Good and In Use	30-Apr-12	928513.5088999999
12604E- Government Services	Phones	NITA-BPO2/6/135	BPO Centre	Good and In Use	30-Apr-12	928513.5088999999
12604E- Government Services	Phones	NITA-BPO3/6/193	BPO Centre	Good and In Use	30-Apr-12	928513.5088999999
12604E- Government Services	Phones	NITA-BPO3/6/199	BPO Centre	Good and In Use	30-Apr-12	928513.5088999999
12604E- Government Services	Phones	NITA-BPO3/6/224	BPO Centre	Good and In Use	30-Apr-12	928513.5088999999
12604E- Government Services	Phones	NITA-BPO2/6/138	BPO Centre	Good and In Use	30-Apr-12	928513.5088999999
12604E- Government Services	Phones	NITA-BPO3/6/238	BPO Centre	Good and In Use	30-Apr-12	928513.5088999999
12604E- Government Services	Phones	NITA-BPO1/6/054	BPO Centre	Good and In Use	30-Apr-12	928513.5088999999
12607Finance and Administration	Executive Bookshelves	NITA-UHQ/10/001	NITA-UHQ	Good and In Use	05-Dec-14	1567500.0000000000
12604E- Government Services	Phones	NITA-BPO2/6/109	BPO Centre	Good and In Use	30-Apr-12	928513.5088999999
12604E- Government Services	Phones	NITA-BPO3/6/164	BPO Centre	Good and In Use	30-Apr-12	928513.5088999999
12607Finance and Administration	Filing Cabinet	NITA-UHQ/9/060	NITA-UHQ	Good and In Use	31-May-13	474385.0000000000
12604E- Government Services	Phones	NITA-BPO2/6/149	BPO Centre	Good and In Use	30-Apr-12	928513.5088999999
12604E- Government Services	Phones	NITA-BPO3/6/191	BPO Centre	Good and In Use	30-Apr-12	928513.5088999999
12604E- Government Services	Bookshelves-cabinets	NITA-BPO2/9/016	BPO Centre	Good and In Use	30-Apr-12	853228.6297999999
12604E- Government Services	Bookshelves-cabinets	NITA-BPO3/9/028	BPO Centre	Good and In Use	30-Apr-12	853228.6297999999
12604E- Government Services	Phones	NITA-BPO3/6/222	BPO Centre	Good and In Use	30-Apr-12	928513.5088999999
12604E- Government Services	Bookshelves-cabinets	NITA-BPO3/9/022	BPO Centre	Good and In Use	30-Apr-12	679040.0859999999
12604E- Government Services	Phones	NITA-BPO2/6/120	BPO Centre	Good and In Use	30-Apr-12	928513.5088999999
12604E- Government Services	Phones	NITA-BPO2/6/116	BPO Centre	Good and In Use	30-Apr-12	928513.5088999999
12604E- Government Services	Phones	NITA-UHQ/6/017	NITA-UHQ	Good and In Use	01-Jul-11	928513.5088999999
12607Finance and Administration	Executive Bookshelves	NITA-UHQ/9/081	NITA-U HQ	Good and In Use	18-Dec-14	1650000.0000000000
12604E- Government Services	Phones	NITA-BPO3/6/186	BPO Centre	Good and In Use	30-Apr-12	928513.5088999999
12607Finance and Administration	Filing Cabinet	NITA-UHQ/9/079	NITA-UHQ	Good and In Use	18-Jun-14	640000.0000000000
12604E- Government Services	Phones	NITA-BPO1/6/013	BPO Centre	Good and In Use	30-Apr-12	928513.5088999999
12604E- Government Services	Phones	NITA-BPO1/6/002	Communication Rm	Good and In Use	30-Apr-12	928513.5088999999
12604E- Government Services	Phones	NITA-BPO2/6/88	BPO Centre	Good and In Use	30-Apr-12	928513.5088999999
12604E- Government Services	Phones	NITA-UHQ/6/019	NITA-UHQ	Good and In Use	01-Jul-11	928513.5088999999
12604E- Government Services	Bookshelves-cabinets	NITA-BPO1/9/002	BPO Centre	Good and In Use	30-Apr-12	679040.0859999999
12604E- Government Services	Phones	NITA-BPO1/6/023	BPO Centre	Good and In Use	30-Apr-12	928513.5088999999
12604E- Government Services	Phones	NITA-BPO3/6/184	BPO Centre	Good and In Use	30-Apr-12	928513.5088999999

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12604E- Government Services	Phones	NITA-BPO3/6/202	BPO Centre	Good and In Use	30-Apr-12	928513.5088999999
12604E- Government Services	Phones	NITA-UHQ/6/033	NITA-UHQ	Good and In Use	01-Jul-11	928513.5088999999
12604E- Government Services	Phones	NITA-BPO1/6/044	BPO Centre	Good and In Use	30-Apr-12	928513.5088999999
12604E- Government Services	Phones	NITA-BPO2/6/147	BPO Centre	Good and In Use	30-Apr-12	928513.5088999999
12604E- Government Services	Phones	NITA-BPO3/6/241	BPO Centre	Good and In Use	30-Apr-12	928513.5088999999
12604E- Government Services	Phones	NITA-BPO1/6/028	BPO Centre	Good and In Use	30-Apr-12	928513.5088999999
12607Finance and Administration	Photocopier	NITA-UHQ/12/001	NITA-UHQ	Good and In Use	01-Jul-11	7500000.0000000000
12604E- Government Services	Phones	NITA-BPO3/6/208	BPO Centre	Good and In Use	30-Apr-12	928513.5088999999
12604E- Government Services	Bookshelves-cabinets	NITA-BPO1/9/004	BPO Centre	Good and In Use	30-Apr-12	853228.6297999999
12604E- Government Services	Phones	NITA-BPO3/6/212	BPO Centre	Good and In Use	30-Apr-12	928513.5088999999
12604E- Government Services	Phones	NITA-BPO3/6/214	BPO Centre	Good and In Use	30-Apr-12	928513.5088999999
12604E- Government Services	Phones	NITA-UHQ/6/022	NITA-UHQ	Good and In Use	01-Jul-11	928513.5088999999
12604E- Government Services	Phones	NITA-BPO2/6/105	BPO Centre	Good and In Use	30-Apr-12	928513.5088999999
12604E- Government Services	Phones	NITA-BPO2/6/75	BPO Centre	Good and In Use	30-Apr-12	928513.5088999999
12604E- Government Services	Phones	NITA-UHQ/6/008	NITA-UHQ	Good and In Use	01-Jul-11	928513.5088999999
12604E- Government Services	Screens	NITA-UHQ/27/004	NITA-UHQ	Good and In Use	01-Jul-11	1889502.8480000000
12604E- Government Services	Phones	NITA-BPO1/6/014	BPO Centre	Good and In Use	30-Apr-12	928513.5088999999
12604E- Government Services	Phones	NITA-BPO3/6/158	BPO Centre	Good and In Use	30-Apr-12	928513.5088999999
12604E- Government Services	Phones	NITA-BPO2/6/136	BPO Centre	Good and In Use	30-Apr-12	928513.5088999999
12604E- Government Services	Phones	NITA-BPO3/6/196	BPO Centre	Good and In Use	30-Apr-12	928513.5088999999
12604E- Government Services	Bookshelves-cabinets	NITA-BPO3/9/029	BPO Centre	Good and In Use	30-Apr-12	853228.6297999999
12604E- Government Services	Phones	NITA-BPO1/6/051	BPO Centre	Good and In Use	30-Apr-12	928513.5088999999
12604E- Government Services	Bookshelves-cabinets	NITA-BPO3/9/030	BPO Centre	Good and In Use	30-Apr-12	853228.6297999999
12607Finance and Administration	Printer	NITA-UHQ/11/015	NITA-UHQ	Good and In Use	06-May-14	2071325.0000000000
12604E- Government Services	Bookshelves-cabinets	NITA-BPO2/9/017	BPO Centre	Good and In Use	30-Apr-12	853228.6297999999
12604E- Government Services	Phones	NITA-BPO2/6/92	BPO Centre	Good and In Use	30-Apr-12	928513.5088999999
12604E- Government Services	Phones	NITA-BPO3/6/231	BPO Centre	Good and In Use	30-Apr-12	928513.5088999999
12604E- Government Services	Phones	NITA-BPO3/6/221	BPO Centre	Good and In Use	30-Apr-12	928513.5088999999
12604E- Government Services	Phones	NITA-BPO3/6/179	BPO Centre	Good and In Use	30-Apr-12	928513.5088999999
12604E- Government Services	Bookshelves-cabinets	NITA-BPO2/9/011	BPO Centre	Good and In Use	30-Apr-12	679040.0859999999
12604E- Government Services	Phones	NITA-BPO3/6/171	BPO Centre	Good and In Use	30-Apr-12	928513.5088999999
12607Finance and Administration	Screen	NITA-UHQ/27/019	NITA-UHQ	Good and In Use	05-Jan-15	2000000.0000000000
12604E- Government Services	Phones	NITA-BPO1/6/059	BPO Centre	Good and In Use	30-Apr-12	928513.5088999999
12604E- Government Services	Phones	NITA-UHQ/6/029	NITA-UHQ	Good and In Use	01-Jul-11	928513.5088999999

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12604E- Government Services	Phones	NITA-BPO3/6/160	BPO Centre	Good and In Use	30-Apr-12	928513.5088999999
12604E- Government Services	Phones	NITA-BPO3/6/167	BPO Centre	Good and In Use	30-Apr-12	928513.5088999999
12604E- Government Services	Phones	NITA-BPO3/6/251	BPO Centre	Good and In Use	30-Apr-12	928513.5088999999
12607Finance and Administration	Filing Cabinet	NITA-UHQ/9/063	NITA-UHQ	Good and In Use	31-May-13	474385.0000000000
12604E- Government Services	Phones	NITA-BPO1/6/010	BPO Centre	Good and In Use	30-Apr-12	928513.5088999999
12604E- Government Services	Phones	NITA-BPO2/6/117	BPO Centre	Good and In Use	30-Apr-12	928513.5088999999
12604E- Government Services	Phones	NITA-BPO3/6/217	BPO Centre	Good and In Use	30-Apr-12	928513.5088999999
12607Finance and Administration	Filing Cabinet	NITA-UHQ/9/066	NITA-UHQ	Good and In Use	31-May-13	474385.0000000000
12604E- Government Services	Phones	NITA-BPO2/6/121	BPO Centre	Good and In Use	30-Apr-12	928513.5088999999
12604E- Government Services	Phones	NITA-BPO2/6/123	BPO Centre	Good and In Use	30-Apr-12	928513.5088999999
12604E- Government Services	Phones	NITA-BPO3/6/189	BPO Centre	Good and In Use	30-Apr-12	928513.5088999999
12604E- Government Services	Phones	NITA-UHQ/6/030	NITA-UHQ	Good and In Use	01-Jul-11	928513.5088999999
12604E- Government Services	Phones	NITA-UHQ/6/036	NITA-UHQ	Good and In Use	01-Jul-11	928513.5088999999
12607Finance and Administration	Filing Cabinet	NITA-UHQ/9/080	NITA-UHQ	Good and In Use	18-Jun-14	640000.0000000000
12604E- Government Services	Phones	NITA-BPO2/6/111	BPO Centre	Good and In Use	30-Apr-12	928513.5088999999
12604E- Government Services	Phones	NITA-BPO2/6/127	BPO Centre	Good and In Use	30-Apr-12	928513.5088999999
12604E- Government Services	Phones	NITA-UHQ/6/014	NITA-UHQ	Good and In Use	01-Jul-11	928513.5088999999
12604E- Government Services	Bookshelves-cabinets	NITA-BPO1/9/005	BPO Centre	Good and In Use	30-Apr-12	853228.6297999999
12604E- Government Services	Phones	NITA-BPO3/6/219	BPO Centre	Good and In Use	30-Apr-12	928513.5088999999
12604E- Government Services	Phones	NITA-BPO3/6/205	BPO Centre	Good and In Use	30-Apr-12	928513.5088999999
12607Finance and Administration	Filing Cabinet	NITA-UHQ/9/078	NITA-UHQ	Good and In Use	31-May-13	474385.0000000000
12604E- Government Services	Phones	NITA-BPO1/6/008	BPO Centre	Good and In Use	30-Apr-12	928513.5088999999
12604E- Government Services	Phones	NITA-BPO2/6/78	BPO Centre	Good and In Use	30-Apr-12	928513.5088999999
12604E- Government Services	Phones	NITA-BPO2/6/81	BPO Centre	Good and In Use	30-Apr-12	928513.5088999999
12604E- Government Services	Screens	NITA-UHQ/27/005	NITA-UHQ	Good and In Use	01-Jul-11	1889502.8480000000
12604E- Government Services	Phones	NITA-BPO2/6/113	BPO Centre	Good and In Use	30-Apr-12	928513.5088999999
12604E- Government Services	Phones	NITA-BPO2/6/142	BPO Centre	Good and In Use	30-Apr-12	928513.5088999999
12604E- Government Services	Phones	NITA-BPO3/6/246	BPO Centre	Good and In Use	30-Apr-12	928513.5088999999
12604E- Government Services	Phones	NITA-BPO1/6/047	BPO Centre	Good and In Use	30-Apr-12	928513.5088999999
12607Finance and Administration	Filing Cabinet	NITA-UHQ/9/076	NITA-UHQ	Good and In Use	31-May-13	474385.0000000000
12604E- Government Services	Phones	NITA-BPO1/6/017	BPO Centre	Good and In Use	30-Apr-12	928513.5088999999
12604E- Government Services	Phones	NITA-BPO1/6/035	BPO Centre	Good and In Use	30-Apr-12	928513.5088999999
12604E- Government Services	Phones	NITA-BPO1/6/006	BPO Centre	Good and In Use	30-Apr-12	928513.5088999999
12604E- Government Services	Phones	NITA-BPO1/6/027	BPO Centre	Good and In Use	30-Apr-12	928513.5088999999

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12604E- Government Services	Phones	NITA-BPO2/6/102	BPO Centre	Good and In Use	30-Apr-12	928513.5088999999
12604E- Government Services	Screens	NITA-UHQ/27/007	NITA-UHQ	Good and In Use	01-Jul-11	1889502.8480000000
12604E- Government Services	Phones	NITA-BPO3/6/244	BPO Centre	Good and In Use	30-Apr-12	928513.5088999999
12604E- Government Services	Phones	NITA-UHQ/6/023	NITA-UHQ	Good and In Use	01-Jul-11	928513.5088999999

Machinery

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
12607Finance and Administration	Safe	NITA-UHQ/17/002	NITA-U HQ	Good and In Use	01-Jul-11	1820000.0000000000
12602Technical Services	Emerson AC Compressor	P1025 (LRA-3100 PH)	NITA-U HQ	Good and In Use	10-Oct-14	11032000.0000000000
12602Technical Services	Battery	12V 200AH	Ongogoja Sec School	Good and In Use	18-Nov-19	1320000.0000000000
12602Technical Services	Printer	MFP M479fdw	New Women Hosp Datacenter	Good and In Use	25-Feb-20	7212750.0000000000
12602Technical Services	LAN Upgrade	NITA-U Local Area Upgrade	NITA-UHQ	Good and In Use	16-Jun-20	274743596.0000000000
12602Technical Services	Electricital Power Transmission	NBI Transmission station - 33Kv Medium Volatge line, 50KVa Transformer	West Nile (Nebbi, Arua, Koboko)	Good and In Use	15-Feb-20	10066580.0000000000
12602Technical Services	Printer	MFP M7762	NITA-UHQ	Good and In Use	25-Feb-20	7212750.0000000000
12602Technical Services	Battery	Viction energy 2000VA/24V	Ongogoja Sec School	Good and In Use	07-Nov-19	1734600.0000000000
12602Technical Services	Storage Container	40FT	UICT-Nakawa	Good and In Use	09-Nov-18	18880000.0000000000
12602Technical Services	Printer	HP Laserjet MFP	NITA-UHQ	Good and In Use	21-Feb-20	8348500.0000000000
12602Technical Services	Printers(2)	M404dn	New Mulago	Good and In Use	25-Feb-20	14425500.0000000000
12602Technical Services	Inverter	Victron energy Brand	Ongogoja Sec School	Good and In Use	18-Nov-19	4500000.0000000000
12607Finance and Administration	Safe	NITA-UHQ/17/001	NITA-U HQ	Good and In Use	01-Jul-11	1820000.0000000000

Medical Equipment

N/A

Research and laboratory Equipment

N/A

Land

N/A

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Buildings Specialized

N/A

Buildings Non Specialized

N/A

Cycle

N/A

Light Vehicles

Cost/Control Center	Asset Description	Reg.No	Model/Type	Engine Type	Engine No	Chassis No	Cost	D.O.Purchase
12607Finance and Administration	STATION WAGON	UG 0015N	TOYOTA LAND CRUISER	DIESEL	ZD30-169492K	ADNJ86000E0027	4000000.0000000000	01-Jul-11
12607Finance and Administration	STATION WAGON	UG 0028N	TOYOTA FORTUNER	DIESEL	IKD-7781037	AHZTY59G908008057	50000000.0000000000	01-Jul-11
12607Finance and Administration	STATION WAGON	UBH370L	TOYOTA LANDCRUISER PRADO	DIESEL	1KDB011722	JTEBH3FJ70K221548	296044666.6666666900	24-Aug-20
12607Finance and Administration	STATION WAGON	UBH488L	TOYOTA LANDCRUISER PRADO	DIESEL	1KD2865179	JTEBH3FJ80K220912	296044666.6666666900	25-Aug-20
12607Finance and Administration	STATION WAGON	UAY 066Z	TOYOTA LAND CRUISER	DIESEL	IDK2562098	JTEBH3FJ70K175901	305893059.0000000000	19-Feb-16
12607Finance and Administration	STATION WAGON	UBE 723G	TOYOTA FORTUNER	DIESEL	IGD0470152	AHTKA3FS00619927	232333459.0000000000	18-Jun-19
12607Finance and Administration	PICKUP	UAR 009L	NISSAN NIVARA	DIESEL	YD25331564T	MNTCCUD40Z0012449	81804361.5000000000	01-Jul-11
12607Finance and Administration	PICKUP	UAR 011L	NISSAN NIVARA	DIESEL	YD25331656T	MNTCCUD40Z0012476	81804361.5000000000	01-Jul-11
12607Finance and Administration	STATION WAGON	UBG375X	TOYOTA LANDCRUISER PRADO	DIESEL	1KD2856605	JTEBH3FJ70K215314	296044666.6666666900	10-Sep-20

Heavy Vehicles

N/A

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I Here by certify that the assets and facilities detailed above are correct and do exist

Officer in charge of Assets: _____

Head of Accounts: _____

Date: _____

Date: _____

Accounting Officer: _____

Date: _____

MINISTRY OF ICT AND NATIONAL GUIDANCE
VEHICLE UTILISATION REPORT
FY 2019/20

Item No.	Vehicle Reg No.	Make	Type	Year Of Manufacture	Category	Opening Odometer Reading as at 30.06.2018	Closing Odometer Reading as at 30.06.2019	User	Vehicle usage in period (km)	Vehicle Utilisation %	Remarks
1	UG005N	Mitsubishi Pajero	Station Wagon	2007	P	202,766	230,519	Sen. Accountant	27,753	13.7	
2	UG007N	Toyota Prado	Station Wagon	2007	P	135,647	156,213	A/C IT	20,566	15.1	
3	UG0017N	Nissan Mini-bus	Min-Bus	2007	P	180,270	-	pool	-	-	Faulty dashboard
4	UG0018N	Nissan Hard Body	Double cabin pick up	2008	P	170,561	199,325	HPDU	28,764	14.4	
5	UG0029N	Mitsubishi Pajero	station wagon	2009	P	225,852	-	Ag.AC/ID	-		Grounded
6	UG0030N	Toyota Land Cruiser Prado		2010	E	190,310	261,114	PS	70,804	37.2	
7	UG0031N	Toyota Land Cruiser V8	station wagon	2012	E	143,339	206,021	Hon. Minister	62,682	43.7	
8	UG0032N	Mitsubishi Spotero	Double cabin pick up	2014	E	75,897	170,977	D/ED-UMC	95,080	125.3	
9	UG0033N	Mitsubishi Spotero	Double cabin pick up	2014	O	75,316 320	128,318	C&BI	53,002	70.4	

MINISTRY OF ICT AND NATIONAL GUIDANCE
VEHICLE UTILISATION REPORT
FY 2019/20

Item No.	Vehicle Reg No.	Make	Type	Year Of Manufacture	Category	Opening Odometer Reading as at 30.06.2018	Closing Odometer Reading as at 30.06.2019	User	Vehicle usage in period (km)	Vehicle Utilisation %	Remarks
10	UG0034N	Mitsubishi Pajero	Station wagon	2014	E	81,244	126,925	AC/T&P	45,681	56.2	
11	UG0035N	KIA Sorento	station wagon	2016	E	59,106	88,684	PAS	29,578	50.0	
12	UG0036N	Ford Ranger	Double cabin pick up	2015	O	62,139	121,806	COM.IMS	59,667	96.0	
13	UAJ 810X	Ford Ranger	Double cabin pick up	2010	P	168,560	206,405	STE	37,845	22.5	
14	UAJ 808X	Ford Ranger	Double cabin pick up	2011	P	-	-	In Posta Uganda Ltd	-	-	
15	UG0037N	Toyota Land cruiser VX-L	Station wagon	2016	E	40,001	103,505	Minister of State	63,504	158.8	

E- Vehicles for entitled officers at the level of Director and above

P- Pool vehicles consisting of all other Government vehicles e.g. vehicles for field work, suspension, projects etc.

O- Official vehicles for public officers at the level of Head of Department (Scale U1SE)