



**MINISTRY OF INFORMATION,  
COMMUNICATIONS TECHNOLOGY  
& NATIONAL GUIDANCE**

**MINISTERIAL POLICY STATEMENT  
FY 2019/20**

**MARCH 2019**

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**Vote: 020** Ministry of ICT and National Guidance

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**FOREWORD**

Rt. Honourable speaker,  
Honourable Members of Parliament,

I have the honour to present the Ministerial Policy Statement for the ICT & National Guidance Sector FY 2019/2020 required under the PFM Act 2015.

Broadly, this Policy Statement captures critical information on the sector's contribution to the NDP II; Medium Term Sector Policy Objectives; achievements registered & challenges faced and Priority Intervention Areas for the FY 2019/20

At half year of the FY 2018/19, key achievements registered include;

- (i) Approval of the National Broadband Policy 2018;
- (ii) Enactment of the Data Privacy and Protection Act 2019;
- (iii) Development of the Digital Uganda Vision;
- (iv) UBC was revamped as a National Broadcaster; but now requires UGX 10bn to be self-sustaining and
- (v) Under the National ICT Initiatives Support Programme, innovators were supported & the ICT Innovation hub is nearing completion at UICT, Nakawa.

Going forward, our key priorities will be;

- (i) Promoting "guided" ICT innovation to address local issues & capital flight;
- (ii) Centralised media management to create efficiency in govt advertising & promote a Country brand;
- (iii) Deepening government ICT Systems integration to improve efficiency in public service delivery; and
- (iv) Explore emerging technologies to benefit from 4<sup>th</sup> Industrial Revolution;

However, all the achievements & prospects notwithstanding, the sector remains meagrely funded. This will undermine the sector's ability to harness its potential as well as meet international obligations.

I now have the pleasure to submit the Ministerial Policy Statement for FY 2019/20 for my Sector to you for approval. The total budget estimates for the sector comprising of Wage, Non-wage Recurrent, Development, and Non-Tax revenue (NTR) is **UGX 289.218bn**; allocated as follows: Vote 020 Ministry of ICT & National Guidance (40.22 bn); Vote 126 NITA (83.04bn); UCC (130.46bn); UICT (3.359bn); UPL (21.44bn) and UBC (10.691bn).



Frank K. Tumwebaze, MP  
**MINISTER OF ICT AND NATIONAL GUIDANCE**

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**ABBREVIATIONS AND ACRONYMS**

MoICT&NG	Ministry of Information, Communications & National Guidance
UCC	Uganda Communications Commission
NITA U	National Information Technology Authority Uganda
UMC	Uganda Media Centre
UICT	Uganda Institute of Communications Technology
GDP	Gross Domestic Product
NDP	National Development Plan
LGs	Local Governments
NBI	National Backbone Infrastructure
MUK	Makerere University Kampala
UMI	Uganda Management Institute
KYU	Kyambogo University
MUBS	Makerere University Business School
IFMIS	Integrated Financial Management Information System
BPO	Business Process Outsourcing
TV	Television
MoFPED	Ministry of Finance, Planning & Economic Development
KBPS	Kilo Bytes Per Second
ToRs	Terms of References
GAPR	Government Annual Performance Report
GCIC	Government Citizen Interaction Centre
OPGs	Open Government Sessions
OPM	Office of Prime Minister
ICT	Information Communication Technology
FY	Financial Year
UBC	Uganda Broadcasting Corporation
BFP	Budget Framework Paper

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UPL	Uganda Post Limited
NDC	National Data Centre
NIISP	National ICT Innovations Support Programme
PKI	Public Key Infrastructure
UMCS	Unified Messaging and Collaboration System
NCIPI	Northern Corridor Integration Project Initiative
ITU	International Telecommunications Union
PAPU	Pan African Postal Union
UPU	Universal Postal Union
CTO	Commonwealth Telecommunications Organization
CERT	Computer Emergency Response Team
NISF	National Information Security Framework
RCIP	Regional Communication Infrastructure Project
MBSA	Master Service Business Agreement
MAAIF	Ministry of Agriculture, Animal Industry & Fisheries
URSB	Uganda Registration Services Bureau
UIA	Uganda Investment Authority
IPPS	Integrated Personnel & Payment System

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**EXECUTIVE SUMMARY****1.0 INTRODUCTION**

The sector is guided by the NDP II and the Sector Investment Plan and the summary of the Sector Strategic Framework is below.

**Sector Mandate:** To provide strategic leadership and supervision in ICT, Information and National Guidance for sustainable development. **Vision:** A knowledgeable and productive society driven by Information, Communications Technology and National Ideology. **Sector Mission:** To increase access and usage of ICT infrastructure and services throughout the country, ensure effective communication of government policies and programmes and promotion of a national ideology for socio economic transformation.

The sector is composed of the Ministry of ICT & National Guidance; National Information Technology Authority- Uganda; Uganda Communications Commission; Uganda Post Limited; Uganda Institute of Information and Communications Technology; Uganda Broadcasting Corporation; and the Uganda Media Centre and the Media Council. The sector pursues the following objectives and outcomes:

- a) To improve the legal and regulatory frameworks to respond to the industry needs;
- b) To Enhance the ICT expertise
- c) To Promote an informed and ideologically aware citizenry for socio-economic transformation; and
- d) To Enhance the secure usage and application of ICT services in business and service delivery

The Sector Outcomes: a) Responsive ICT legal and regulatory environment; b) Secure ICT access and usage for all; c) Increased employment and growth opportunities and d) Increased Awareness and Citizen Participation in Government programs

**2.0 SECTOR CONTRIBUTION TO THE NDP II**

The sector has created an enabling environment that has seen significant growth seen in areas of mobile communications, computer applications, information processing, storage and dissemination as well as financial inclusion using mobile telephony platforms, e-finance, global connectivity and online trade. For example, the contribution of ICT sector activities to the real national GDP accounted for 9.8% in FY2017/18 compared to 9.6% in FY2016/17 while its contribution to Government revenue totaled shs. 946.4bn (6.5%) of total Gross Revenue collection in FY2017/18. [UBoS in NITA-U Statistical Abstract 2018]. It contributes directly towards the three elements of the NDP II Theme: Competitiveness, Wealth Creation and Employment and Inclusive Growth in line with NDP II objectives and interventions 11.4.2 para 562:

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Under competitiveness, the sector contributes through reduction of the cost of doing business, improved access and dissemination of information to citizens and the economy in general. The cost of bandwidth per Mbps per month dropped from \$300 (2016) to \$70 (2017) and is projected to drop to \$50 by 2020. This is an inducement to private sector investments and growth; and improvement in the public sector management. This reduction in the cost of bandwidth is attributed to increased public investment in ICT infrastructure, policy development and implementation while acknowledging the tremendous role played by the private sector.

The sector has tremendous potential to create wealth & increase jobs through ICT research, development and innovation; improved productivity as a result of the introduction of more efficient and secure business processes supported by ICTs. The sector also supports inclusive growth by providing low-income people with access to basic information for basic goods, services, and choices through secure and affordable ICTs.

**3.0 MEDIUM TERM SECTOR POLICY OBJECTIVES**

- Improve the legal and regulatory frameworks to respond to the industry needs
- Increase job creation through ICT Research and Innovation Fund to support innovation;
- Establish ICT parks and model regional incubation centres /hubs to encourage innovation and creation of local content.
- Extend the National Backbone Infrastructure (NBI) to cover the entire country so as to increase penetration of communication services;
- Continue implementation of the migration from analogue to digital terrestrial broadcasting;
- Extend communications network coverage;
- Put in place a framework to enforce infrastructure sharing to reduce the cost of communications;
- Enhance the usage and application of ICT services in business and service delivery.
- Increase the stock of ICT skilled and industry ready workforce including institutionalization of ICT and Communication Cadres across Government;
- Improve the information security system to be secure, reliable, resilient and capable of responding to cyber security threats.
- Promote an informed, engaged and oriented citizenry that supports socio-economic transformation
- Transform the Uganda Institute for Information and Communications Technology (UICT) into a Centre of Excellence (CoE)
- Create a National Address Management System.

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- Automate Postal services operations and expand the postal services network to all sub-counties

**4.0 MAJOR CAPITAL INVESTMENTS FY 2019/20**

- a) laying of fibre optic cable under the Missing links and last mile projects (securing and importation of the equipment)
- b) UICT infrastructure master plan (Refurbishment of Labs)
- c) Electronic broadcast monitoring system and Upgrade of content monitoring loggers
- d) Acquisition of Quality of service Equipment by the UCC
- e) Upgrade of the call centre systems

**5.0 CONTRIBUTIONS BY OTHER SECTORS**

**Education** - ICT is in the national curriculum at all levels; also, in the national IT policy; ICT research and innovation; mainstreaming patriotism in the national curriculum

**Energy** - Extend electricity to all parts of the country to facilitate ICT services

**Gender Labor and Social Development** - Child online protection; Women safety online; ICTs for People with disability (PWDs); support inculcation of National Values

**Security** - Protection of critical ICT infrastructure; Implementation of the Regulation of Interception of the Communications Act; Provision of technical support in training Citizen Orientation

**Justice Law and Order Sector** - Prosecution of criminals; Drafting of Bills; National ID

**Accountability /Finance and Banking** – IFMS; E-tax and Electronic Single Window

**Lands and housing, Works, Local governments** - National Postcode and Addressing system; Land information System; Roll out of the government communication strategy

Public sector management - Institutionalization of ICT function in MDAs and LGs

**6.0 KEY ACHIEVEMENTS REGISTERED BY DEC FY 2018/19**

In the 2018/19 Financial Year, key among other achievements registered;

- (i) The National Broadband Policy 2018 was approved by Cabinet. The Policy is to guide the development and deployment of broadband infrastructure as well as licensing for service providers in a way that ensures National coverage, affordability and accessibility. This Policy will also address connectivity gaps in unserved and underserved parts of the Country;

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- (ii) The Data Privacy and Protection Act 2019 was enacted into Law. The Act will protect the privacy of the individual and of personal data by regulating the collection and processing of personal information, provide for rights of persons whose data is collected and obligations of data collectors, processors and controllers and regulate the use or disclosure of personal information;
- (iii) Digital Uganda Vision: The Ministry developed the Digital Vision Uganda whose principle aim is to align ICT investments in the various sectors in a manner that will improve the country's Global ICT indices for purposes of attracting investors. The Ministry is motivated to define digital milestones in order to avert duplication and ensure agglomeration benefits from the investments in ICTs;
- (iv) The revamp of the National Broadcaster has been ongoing with visible improvements. This is thanks to government support with Ugx. 20Bn which was later reduced to 18Bn by Parliament and only 12.6bn realised. This affected the process and we hope that more support will be availed to realise our ambition of making UBC self-sustaining;
- (v) Under the National ICT Initiatives Support Programme (NIISP), a total of 12 groups of innovators were supported with UGX 2.52bn. Some of the products like Academic Information Management System are already deployed and running with good feedback. The ICT Innovation hub is also nearing completion at the Uganda Institute of Information, Communications Technology in Nakawa.
- (vi) The sector also continues to play an active role at Regional and International ICT fora. To this end, the sector participated in;
- a. The International Telecommunications Union Plenipotentiary Conference in Dubai – United Arab Emirates from 29<sup>th</sup> October to 16<sup>th</sup> November 2018 where Uganda was elected to the body's governing council representing group 'D' (Africa). On this note, I applaud the government of Uganda for the support.
  - b. The Africa Telecommunications Union (ATU) extra-ordinary conference held in Nairobi – Kenya from 16<sup>th</sup> to 17<sup>th</sup> August 2018. Uganda was re-elected to the ATU Council of Administration to voice the interests of Uganda.
- (vii) One hundred and twelve (112) new MDA/LG sites have been connected to the NBI bringing the cumulative total number of MDAs/LGs connected to 414. Out of which, 315 entities are utilizing services over the NBI;



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- (viii) NITA (U) provided technical support to 37 MDA/LGs towards the development of e-government services.
- (ix) Rolled out the Government wide Unified Messaging Collaborations System (UMCS) across 10 entities (NITA-U, Ministry of ICT, Financial Intelligence Authority, MAAIF, Uganda Police Force, NEMA, UBC, NPA, UEGCL and State House). The UMCS leverages on traditional email and accessibility to collaborative applications to support and improve Government wide communication. U-mail shall increase Government efficiency through shared services
- (x) UCC has increasingly enforced compliance of licensees through enhanced monitoring, inspection and enforcement. This is to ensure that they are complying with the Communications Act and other regulatory instruments governing their operations in the sector. UCC further undertook the routine monitoring exercises for compliance to the Quality of Service (QoS) standards for telecommunications industry.
- (xi) The Commission implemented the Broadband Roll out Plan - By the end of Quarter 2, FY 2018/19, over 50% of targeted sites had been upgraded from 2G to 3G. As a result, these locations are now fully covered by 3G as opposed to less than 10% before the upgrades were undertaken.
- (xii) Under the transformation of Uganda Institute for Information & Communications Technology (UICT) into a Centre of Excellence, UCC has revamped some of the existing infrastructure as well as supported the operations and maintenance of the Institutes infrastructure. UCC completed the establishment of the specialized labs at the institute. The completed laboratories include;
- a) Electronics Lab
  - b) Telecom Lab
  - c) Electrical Lab
  - d) Multimedia Lab
  - e) VUE Professional Testing and Certification Centre
  - f) Computer Laboratories (02)
  - g) Server Room
- (xiii) Out of 1,050 students planned for FY 2018/19, the Institute admitted 707 students in Year I and 582 Year 2 (expected enrolment is 1,289). The Institute is currently training, supervising research projects and internships and examining students;

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(xiv) The Uganda Posts Limited automated 48 Post Offices and installed relevant Equipment (64 computers, 54 Hand held scanners, 64 Point of delivery scanners and 54 Receipt printers).

**7.0 KEY SECTOR PRIORITIES FOR FY 2019/20**

- (i) Promoting ICT innovation. Guided innovation has capacity to enhance employment but also among others address local issues and capital flight. The ICT Innovation Hub under construction in Nakawa is nearing completion and will offer space to young innovators,
- (ii) Centralised media management. This will create efficiency in government advertising and public relations, harmonise government messaging and promote a Country brand/image,
- (iii) Promote government ICT Systems integration to ensure transparency and provide seamless government services,
- (iv) Explore engagement in emerging technologies like blockchain, Information Technology Enabled services (ITES), crypto currencies and Artificial Intelligence among others in a bid to position Uganda to benefit from the opportunities afforded by the Fourth Industrial Revolution,
- (v) Continuously evolve policies and regulations in line with emerging trends and in so doing promote Uganda as a favourable investment destination.
- (vi) NITA will implement Missing links of the NBI which to connect more districts in the Northern region (Soroti, Moroto, Katakwi, Pakwach, Adjumani, Moyo, Koboko, Arua and Yumbe) and last mile connectivity connecting 800 MDA sites, District Local governments, priority user and special interest groups;
- (vii) Implement e-Payment gateway for managing electronic collection and disbursement of Government funds, Authentication gateway for secure access to e-Government services and e-Services portal implemented as a single window to all Government online Services;
- (viii) Putting in place Interoperability Framework and Enterprise Architecture to ensure standardized implementation of IT systems;

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- (ix) Establishing a Whole-of-Government Integration and data sharing platform to ease sharing information across Government and convenient citizen access to Government services;
- (x) Deploy and manage an electronic Government Procurement System (e-GP) system for transparency within the procurement processes across Government;

### 8.0 KEY UNFUNDED ACTIVITIES

Despite the achievements registered and the future prospects in contributing to the socioeconomic development of this country, the sector remains meagrely funded on account of its nature of dealing in intangibles. ICT infrastructure investment remains low on the government side despite its potential for employment and revenue generation as well as being listed among the pillars underpinning Uganda's socio-economic transformation. This is likely to continue undermining the sector's ability to meet its potential as well as international obligations like universal and affordable access to ICT services as required by the UN SDGs Goal 9 Target 9.c.

Specifically, the following key sector activities remain largely unfunded or inadequately funded. These include but not limited to the following:

S/No	UNFUNDED /UNDERFUNDED ACTIVITIES	AMOUNT (SHS. BN)	JUSTIFICATION FOR FUNDING
1.	Provision of Broadband infrastructure and connectivity to tourist attraction sites; setting up infrastructure for Implementation of the Uganda Country Code Top Level Domain (ccTLD) Management Policy and Establishment of a National Internet Exchange Point	68.0	Investment in the National Parks is not attractive to Private sector players yet there is demand from the increasing number of tourists to have connectivity
2.	Investment in ICT Innovation and Research	7.0	The 13bn provision is grossly inadequate to spur meaningful ICT Innovation & Research. There was an

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S/No	UNFUNDED /UNDERFUNDED ACTIVITIES	AMOUNT (SHS. BN)	JUSTIFICATION FOR FUNDING
			overwhelming demand for support from the Young Innovators when the first call for support was made to the public. The Ministry was only able to support only a few of the applicants yet it is imperative to support the homegrown ICT solutions in order to create employment and contribute towards reduction of net importation of ICT Products and services into the country
3.	Completing UBC revamp programme as a National Public Broadcaster	10.0	Out of the UBC revamp fund of shs. 20bn by H.E. The President; Government released only 12.4bn during FY 2017/18 and there was zero budget provision this FY 2018/19 for revamp fund, save for Government's contribution towards the Wage Bill. This has made the Corporation unable to replace the old transmission equipment; acquire new technology and upgrade the radio transmission network; failure to deploy a DTT/DTH hybrid to effectively cover the entire country. The existing dilapidated transmission equipment is inefficient with poor signal reach and poor standard definition; and associated with high maintenance costs
4.	Development and implementation of a framework for National Service training and sensitization of the youth	2.0	There is need to mobilize citizenry to support and get involved in Government Programmes, Policies and Projects for their socio-economic transformation. The current civic awareness and participation in national development is inadequate.
5.	Institutionalization of ICT & Communication Cadres across Government and strengthening of the Ministry	1.1	To establish and strengthen ICT & Communication Units in MDAs & LGs to promote usage and application of ICT and effectively coordinate and communicate /disseminate public information
6.	Turning postal network into a one stop centre for Gov't services	6.1	This is intended to improve Public Service delivery by bringing services closer to the citizens and other users; and maximizing utilization of the widespread Government properties under management of Uganda Post Limited.

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S/No	UNFUNDED /UNDERFUNDED ACTIVITIES	AMOUNT (SHS. BN)	JUSTIFICATION FOR FUNDING
7.	Transforming the UICT at Nakawa into a Center of Excellence for ICT and electronics	5.9	To position UICT as a Regional Centre of Excellence to build ICT skilled human capacity, research/ innovation as key enablers in creating a knowledge society.
8.	Consolidation of ICT budget	33.2	UGX 48,951,434,857 is the total funding required for all the MDAs/LGs and target user groups such as hospitals and schools that have been connected; however, only UGX 15,771,478,419 is currently being provided. This leaves a funding gap of UGX 33,179,956,438. This will enable NITA-U to provide ICT services to all connected MDAs and especially Local Governments that still lack ICT Budgets.
<b>TOTAL FUNDING GAP</b>		<b>133.3</b>	

**9.0 CROSSCUTTING NARRATIVES – HIV/AIDS, GENDER & EQUITY AND ENVIRONMENT****9.1 HIV/AIDS**

**Issue 1:** Limited awareness of HIV/AIDS among the citizens

Objective: Increase the level of awareness of HIV/AIDS among citizens

**Interventions:** The Ministry of ICT & National Guidance will collaborate with the Ministry of Health & its agencies to support message dissemination on HIV/AIDS through the Ministry's Department of Information; the Government Citizen's Interaction Centre (GCIC); and the Uganda Media Centre (UMC);

Develop and /or implement the workplace HIV/AIDS policy at the Ministry and its agencies

Performance Indicators: Number collaborative awareness campaigns undertaken

**Budget Allocation:** GCIC and UMC (0.15bn)

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**9.2 GENDER & EQUITY**

**Issue of concern 1:** Unemployment of Youths and graduates

**Objective 1:** To contribute towards creation of jobs among the youths and graduates

**Planned Intervention by the Ministry**

- Promote Business Process Outsourcing (BPO) and IT enabled Services (ITes) industry (0.083bn)
- Implement the NIISP to support young ICT innovators through direct grants and finalization of the Innovation Hub that will provide free space & internet to ICT research and innovators (13bn);
- There will be a special affirmative action for female applicants for grants under the ICT Innovation Fund

**Performance Indicators**

- Number of BPO initiatives supported
- Status of BPO strategy

**Issue of concern 2:** Limited access and usage of ICTs by PWDs, women and rural hard to reach areas; and disparities in Gender and Equity in accessing ICT education

**Objective 1:** Increase access and usage of ICTs among specialized communities

**Planned Interventions by the UCC**

- a) Establishment of ICT Labs in at least 5 Girls Schools
- b) Specialized ICT Literacy training for PWDs in 5 regions of Uganda
- c) Reform the telecom licensing regime to ensure national coverage of communication services
- d) Monitoring and enforcement of broadcasting standards and quality of service that meets the needs of all including the deaf and the blind;

Budget Allocation (0.9Bn)

Performance Indicators:

- a) Number of ICT laboratories established in Girls Schools
- b) Number of specialized ICT literacy trainings conducted for PWDs
- c) Number of TVs & Radios adhering to broadcasting standards

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**Other planned Interventions**

- Finalize & implement the National ICT Policy on Disability – To enhance digital inclusion (0.2bn)
- Data Protection and Privacy Law disseminated (0.13bn)
- Promote Girl Education and inclusion for all at UICT through provision of a budget allocation for female merit scholarships and acquisition of teaching and learning aids for physically disabled at UICT (0.026bn)

**9.3 ENVIRONMENT****Issue of Concern 1:**

- a) Limited awareness about EMF standards by operators of communications installations;
- b) Limited knowledge by the communities and local leaders in addressing issues concerning health and safety of communities around communications developments

**Objective 1:** Promotion of Health and Safety of communities living around Communications Developments

**Planned Interventions by UCC**

- a) National EMF survey on communications infrastructure (Base stations)
- b) Conducting awareness sessions for Local Leaders and stakeholders with regard to Environment management
- c) Strengthening collaborations with NEMA with regard to conducting EIAs and EAs

Budget Allocation (**0.225Bn**)

Performance Indicators:

- Number of awareness sensitizations conducted for key stakeholders on ICT, health, safety and the environment.

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**Planned intervention (Ministry)**

E-waste strategy /policy implementation coordinated

The total budget estimates for the sector comprising of Wage, Non-wage Recurrent, Development, and Non-Tax revenue (NTR) is **UGX 289.218bn**; allocated as follows: Vote 020 Ministry of ICT & National Guidance (40.22bn); Vote 126 NITA (83.04bn); UCC (130.46bn); UICT (3.359bn); UPL (21.44bn) and UBC (10.691bn).



# Vote:020 Ministry of ICT and National Guidance

## V1: Vote Overview

### I. Vote Mission Statement

To increase access and usage of ICT infrastructure and services throughout the country, ensure effective communication of government policies and programmes and promotion of a national ideology for socio economic transformation.

### II. Strategic Objective

Our strategic objectives are as indicated below:

- i. Improve the legal and regulatory frameworks to respond to the industry needs.
- ii. Enhance the ICT expertise
- iii. Promote an informed and ideologically aware citizenry for socio-economic transformation
- iv. Enhance access, usage, security and application of ICT infrastructure and Services

Outcomes are indicated below

- i. Responsive ICT legal and regulatory environment
- ii. Increased employment and growth opportunities
- iii. Shared national vision, national interest, national values and common good
- iv. Secure ICT access and usage for all.

### III. Major Achievements in 2018/19

Under enabling environment for ICT Development and Regulation:

- a) Technical Support was provided to implementation of the Academic Information Management System; including support to the Netherlands Trust Fund (NTF4) IV project that promotes IT enabled services and Business Process Outsourcing;
- b) The first Draft of the E-Commerce strategy was developed and awaits wider stakeholder consultations;
- c) A Roadmap for institutionalization of ICT cadres in Government was developed;
- d) A Paper for Information Technology Enabled Services (ITES) /Business Process Outsourcing (BPO) communication and sensitization Strategy was prepared.
- e) Consultations on the Regulatory Impact Assessment of the e-Government interoperability policy undertaken;
- f) Participated in Open Source Software workshops organized by the Uganda Open Source Software Association and software clinics organized by the Innovation Hubs;
- g) Costed implementation Action plan for the Draft media local content Policy developed;
- h) Baseline study on development of ICT infrastructure blue print carried out in Western and Northern region;
- i) Special Postcodes developed for special interest areas (Parks, Government offices, tourist sites, monuments, land marks, historical sites) in all Districts of Uganda;
- j) Postal sector monitored in Eastern and Northern Uganda to determine readiness of Postal and supporting infrastructure for the new Postcode and Addressing System;

Under the National ICT Support Programme:

- a) Three ICT hubs supported namely: Resilient African Network, Tech Buzz Hub and Hive Collab; these hubs provide space and mentorship to young innovators across the social divide;
- b) 150 Innovators were attached to innovation hubs for mentorship;
- c) Activities of ICT Innovators supported under the first call for Innovations in FY2017/18 under the NIISP monitored;
- d) Second call for Innovators was finalized and approved by the Selection Committee and published;
- e) Furnishing of the ICT Innovation /Incubation Center at UICT Nakawa was ongoing: Steel structure completed, Roofing was completed as well;

Under Effective Communication and National Guidance:

- a) Held engagement meeting with the media personnel in the Elgon region on the need to emphasize objective and balanced reporting in both the print and electronic media for emergency response in Elgon prone areas;
- b) Received and handled citizens' queries totaling 115 from citizens. Of these, 29 were handled and closed while 86 were escalated to relevant MDAs;
- c) Provided a channel for feedback and suggestions from citizens;
- d) Conducted civic education workshops for appointed and elected leaders in Promoting Good Governance in a multiparty system in various districts;
- e) 92 media coverage coordinated by the Uganda Media Centre including provision of online coverage for 15 press briefings;
- f) Consultations on RIA for the draft "National Guidance policy undertaken;

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Under General Administration, Policy and Planning:

- a) Relevant financial accounts reports submitted to relevant authorities;
- b) BFPs prepared and submitted to relevant authorities.
- c) The ICT&NG Sector Report to the National Development Report FY 2017/18 prepared & submitted to the National Planning Authority;
- d) Three project proposals prepared and submitted for consideration by the Development Committee at MoFPED;
- e) Progress report for Q1 FY2018/19 prepared and submitted to MoFPED and other relevant authorities;

### IV. Medium Term Plans

- a) Improve the legal and regulatory frameworks to respond to the industry needs to become gender responsive and also to match the new technological developments;
- b) Implementation of the Institutionalization of ICT Function in MDAs and LGs;
- c) Integration of e-government systems and services;
- d) Increase job creation especially for the Youth through ICT Research and Innovation;
- e) Establish model incubation centres /hubs to encourage innovation and creation of local content at regional level;
- f) Extend the ICT Infrastructure network to cover the entire country to ensure digital inclusion;
- g) Develop, adopt technologies, policies and strategies that safeguard communities and the environment (such as e-waste management, consumer protection, use of renewable energy, sharing ICT infrastructure);
- h) Enhance the usage and application of ICT services in business and service delivery;
- i) Increase the stock of ICT skilled and industry ready workforce;
- j) Improve the information security system to be secure, reliable, resilient and capable of responding to cyber security threats;
- k) Implement the National Postcode and Addressing System;
- l) Promote the manufacturing and assembling of ICT devices in Uganda
- m) Develop Schemes of service for the ICT cadre
- n) Establish the Ministry library and documentation Centre
- o) Operationalise regional ideological and civic education training epicenters in the two (2) regions of Uganda; Eastern and West Nile regions.
- p) Finalise and implement the Development of National guidance policy.
- q) Mainstream the GoU communication function through support to MDAs and LGs to establish and operationalise communication units;
- r) Review the media legal and regulatory framework;
- s) Create Partnerships with higher institutions of learning to review the training curriculum for media practitioners.

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## V. Summary of Past Performance and Medium Term Budget Allocations

Table 5.1: Overview of Vote Expenditures (US\$ Billion)

	2017/18 Outturn	2018/19		2019/20	MTEF Budget Projections				
		Approved Budget	Expenditure by End Dec		2020/21	2021/22	2022/23	2023/24	
<b>Recurrent</b>									
Wage	1.636	5.937	2.233	5.937	6.234	6.545	6.873	7.216	
Non Wage	21.195	5.936	2.736	19.069	21.929	26.315	31.578	37.894	
<b>Devt.</b>									
GoU	12.545	15.223	2.142	15.223	18.267	18.267	18.267	18.267	
Ext. Fin.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	
<b>GoU Total</b>	<b>35.376</b>	<b>27.096</b>	<b>7.111</b>	<b>40.229</b>	<b>46.430</b>	<b>51.128</b>	<b>56.718</b>	<b>63.377</b>	
<b>Total GoU+Ext Fin (MTEF)</b>	<b>35.376</b>	<b>27.096</b>	<b>7.111</b>	<b>40.229</b>	<b>46.430</b>	<b>51.128</b>	<b>56.718</b>	<b>63.377</b>	
Arrears	0.728	11.200	0.000	0.000	0.000	0.000	0.000	0.000	
<b>Total Budget</b>	<b>36.104</b>	<b>38.296</b>	<b>7.111</b>	<b>40.229</b>	<b>46.430</b>	<b>51.128</b>	<b>56.718</b>	<b>63.377</b>	
<b>A.I.A Total</b>	<b>2.552</b>	<b>3.500</b>	<b>0.807</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	
<b>Grand Total</b>	<b>38.656</b>	<b>41.796</b>	<b>7.918</b>	<b>40.229</b>	<b>46.430</b>	<b>51.128</b>	<b>56.718</b>	<b>63.377</b>	
<b>Total Vote Budget Excluding Arrears</b>	<b>37.928</b>	<b>30.596</b>	<b>7.918</b>	<b>40.229</b>	<b>46.430</b>	<b>51.128</b>	<b>56.718</b>	<b>63.377</b>	

## VI. Budget By Economic Classification

Table V6.1 2018/19 and 2019/20 Budget Allocations by Item

<i>Billion Uganda Shillings</i>	2018/19 Approved Budget				2019/20 Draft Estimates		
	GoU	Ext. Fin	AIA	Total	GoU	Ext. Fin	Total
<b>Output Class : Outputs Provided</b>	<b>16.881</b>	<b>0.000</b>	<b>3.287</b>	<b>20.167</b>	<b>29.671</b>	<b>0.000</b>	<b>29.671</b>
211 Wages and Salaries	7.034	0.000	0.435	7.468	8.074	0.000	8.074
212 Social Contributions	0.299	0.000	0.000	0.299	0.343	0.000	0.343
213 Other Employee Costs	0.249	0.000	0.010	0.259	0.259	0.000	0.259
221 General Expenses	1.176	0.000	1.590	2.765	9.966	0.000	9.966
222 Communications	0.179	0.000	0.013	0.192	0.465	0.000	0.465
223 Utility and Property Expenses	2.311	0.000	0.505	2.816	2.298	0.000	2.298
224 Supplies and Services	0.086	0.000	0.000	0.086	0.082	0.000	0.082
225 Professional Services	4.350	0.000	0.147	4.497	4.991	0.000	4.991
227 Travel and Transport	1.030	0.000	0.511	1.540	2.913	0.000	2.913
228 Maintenance	0.168	0.000	0.076	0.244	0.280	0.000	0.280
<b>Output Class : Outputs Funded</b>	<b>3.454</b>	<b>0.000</b>	<b>0.000</b>	<b>3.454</b>	<b>8.154</b>	<b>0.000</b>	<b>8.154</b>
263 To other general government units	0.700	0.000	0.000	0.700	1.200	0.000	1.200
291 Tax Refunds	2.754	0.000	0.000	2.754	6.954	0.000	6.954
<b>Output Class : Capital Purchases</b>	<b>6.761</b>	<b>0.000</b>	<b>0.213</b>	<b>6.974</b>	<b>2.404</b>	<b>0.000</b>	<b>2.404</b>

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281 Property expenses other than interest	0.500	0.000	0.000	0.500	0.000	0.000	0.000
312 FIXED ASSETS	6.261	0.000	0.213	6.474	2.404	0.000	2.404
<b>Output Class : Arrears</b>	<b>11.200</b>	<b>0.000</b>	<b>0.000</b>	<b>11.200</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
321 DOMESTIC	11.200	0.000	0.000	11.200	0.000	0.000	0.000
<b>Grand Total :</b>	<b>38.296</b>	<b>0.000</b>	<b>3.500</b>	<b>41.796</b>	<b>40.229</b>	<b>0.000</b>	<b>40.229</b>
<b>Total excluding Arrears</b>	<b>27.096</b>	<b>0.000</b>	<b>3.500</b>	<b>30.596</b>	<b>40.229</b>	<b>0.000</b>	<b>40.229</b>

## VII. Budget By Programme And Subprogramme

Table V7.1: Past Expenditure Outturns and Medium Term Projections by Programme and SubProgramme

Billion Uganda shillings	FY 2017/18 Outturn	FY 2018/19		2019-20 Proposed Budget	Medium Term Projections			
		Approved Budget	Spent By End Dec		2020-21	2021-22	2022-23	2023-24
<b>01 Enabling environment for ICT Development and Regulation</b>	<b>8.018</b>	<b>2.366</b>	<b>0.710</b>	<b>2.718</b>	<b>1.647</b>	<b>1.860</b>	<b>2.111</b>	<b>2.406</b>
02 Information Technology	0.415	0.707	0.242	0.663	0.371	0.369	0.414	0.466
03 Information Management Services	6.842	0.540	0.276	0.697	0.413	0.454	0.560	0.587
04 Broadcasting Infrastructure	0.367	0.518	0.104	0.648	0.412	0.530	0.563	0.699
05 Posts and Telecommunications	0.393	0.601	0.087	0.711	0.450	0.508	0.575	0.655
<b>02 Effective Communication and National Guidance</b>	<b>16.122</b>	<b>3.834</b>	<b>0.946</b>	<b>13.483</b>	<b>16.687</b>	<b>19.878</b>	<b>23.699</b>	<b>28.277</b>
08 Uganda Media Center	1.092	1.111	0.425	1.611	1.954	2.430	1.708	2.899
09 National Guidance	0.518	0.511	0.072	0.585	0.853	0.909	0.973	0.747
10 Information	8.601	0.935	0.058	11.287	13.880	16.539	21.018	24.632
1006 Support to Information and National Guidance Project	5.910	1.277	0.391	0.000	0.000	0.000	0.000	0.000
<b>49 General Administration, Policy and Planning</b>	<b>11.965</b>	<b>35.597</b>	<b>5.455</b>	<b>24.027</b>	<b>28.097</b>	<b>29.390</b>	<b>30.908</b>	<b>32.694</b>
01 Headquarters (Finance and Administration)	5.220	20.104	3.652	8.599	9.510	10.779	12.162	13.896
06 Internal Audit	0.110	0.141	0.051	0.206	0.319	0.343	0.478	0.530
0990 Strengthening Ministry of ICT	6.635	15.352	1.752	15.223	18.267	18.267	18.267	18.267
<b>Total for the Vote</b>	<b>36.104</b>	<b>41.796</b>	<b>7.111</b>	<b>40.229</b>	<b>46.430</b>	<b>51.128</b>	<b>56.718</b>	<b>63.377</b>
<b>Total Excluding Arrears</b>	<b>35.376</b>	<b>30.596</b>	<b>7.111</b>	<b>40.229</b>	<b>46.430</b>	<b>51.128</b>	<b>56.718</b>	<b>63.377</b>

## VIII. Programme Performance and Medium Term Plans

Table V8.1: Programme Outcome and Outcome Indicators ( Only applicable for FY 2019/20)

<b>Programme :</b>	01 Enabling environment for ICT Development and Regulation
<b>Programme Objective :</b>	To harness the existing and future ICT resources to improve service delivery in line with the national development agenda.

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<b>Responsible Officer:</b> Commissioner Information Technology					
<b>Programme Outcome:</b> Competitive and vibrant ICT sector					
<b>Sector Outcomes contributed to by the Programme Outcome</b>					
<b>1. Increased ICT skills, employment and entrepreneurship</b>					
Outcome Indicators	Performance Targets				
			2019/20	2020/21	2021/22
	Baseline	Base year	Target	Projection	Projection
• Proportion of formal (registered) ICT enterprises			5%	7.5%	10%
• Number of e-services offered			350	360	400
• Number of locally developed applications/ innovations			50	60	70
<b>SubProgramme: 02 Information Technology</b>					
<b>Output: 01 Enabling Policies,Laws and Regulations developed</b>					
No. of dissemination activities carried out			4	7	10
Status of data protection and privacy policy			100%		
Status of the electronics manufacturing strategy			80%	100%	
<b>Output: 02 E-government services provided</b>					
No. of monitoring activities undertaken			4	6	8
No. of MDAs and LGs supported			20	25	30
<b>Output: 04 Hardware and software development industry promoted</b>					
No. of reports on technical support provided to MDAs and LGs			10	12	15
<b>Output: 05 Human Resource Base for IT developed</b>					
No of MDAs & LGs supported to develop their ICT policies			4	6	8
<b>SubProgramme: 03 Information Management Services</b>					
<b>Output: 01 Enabling Policies,Laws and Regulations developed</b>					
No. of dissemination activities carried out			4	4	4
Status of data protection and privacy policy			100%		
Status of ICT Policy Development			2	5	7
<b>Output: 02 E-government services provided</b>					
No. of monitoring activities undertaken			4	4	4
No. of MDAs and LGs supported			16	16	16
NO. of BPO initiatives supported			1	1	1
Proportion of government services provided online			25%	30%	40%

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<b>SubProgramme: 04 Broadcasting Infrastructure</b>					
<i>Output: 01 Enabling Policies,Laws and Regulations developed</i>					
Status of ICT Policy Development			<b>Draft Bill Prepared</b>	completed and enforced	Completed and Enforced
<b>Programme :</b>	02 Effective Communication and National Guidance				
<b>Programme Objective :</b>	To ensure effective communication and national guidance				
<b>Responsible Officer:</b>	Director Information and National Guidance				
<b>Programme Outcome:</b>	Degree of interaction between Citizens and the Government				
<i>Sector Outcomes contributed to by the Programme Outcome</i>					
<b>1. Informed citizenry</b>					
<b>Outcome Indicators</b>	<b>Performance Targets</b>				
			<b>2019/20</b>	<b>2020/21</b>	<b>2021/22</b>
	<b>Baseline</b>	<b>Base year</b>	<b>Target</b>	<b>Projection</b>	<b>Projection</b>
• Number of inquiries raised by citizens through GCIC			2,500	3,500	5,000
• Proportion of inquiries responded to through GCIC			70%	80%	90%
• No of MDAs participating in Open Government Sessions			15	20	25
<b>SubProgramme: 08 Uganda Media Center</b>					
<i>Output: 08 Media and communication support provided</i>					
No of inquiries from citizens registered			2,500	3,500	5,000
No of citizens provided with feedback			2,000	2,500	2,700
No. of print and electronic media engaged			492	500	510
No of MDAs provided with media communication support			60	65	70
<b>SubProgramme: 09 National Guidance</b>					
<i>Output: 07 National Guidance</i>					
Status of the National Guidance Policy			<b>Stage 7</b>	<b>Stage 7</b>	<b>Stage 7</b>
No of sensitization and awareness programs undertaken			8	12	16
<b>SubProgramme: 10 Information</b>					
<i>Output: 06 Dissemination of public information</i>					
Status of implementation of the institutionalization of the government communication function.			<b>At 50%</b>	<b>At 75%</b>	<b>At 100%</b>
Status of the review process and implementation of the Press and Journalism Act (CAP 105)			<b>At 50%</b>	<b>At 75%</b>	<b>At 100%</b>
No of Open Government Sessions held			4	8	12
<b>Programme :</b>	49 General Administration, Policy and Planning				
<b>Programme Objective :</b>	To provide policy guidance, strategic direction and to generate sector statistics to inform planning and policy review				
<b>Responsible Officer:</b>	Under Secretary, Finance and Administration				

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<b>Programme Outcome:</b> Harmonized and compliant Policy, Planning and Administrative documents /reports with existing legal, Policy & planning frameworks					
<i>Sector Outcomes contributed to by the Programme Outcome</i>					
<b>1. Informed citizenry</b>					
Outcome Indicators	Performance Targets				
			2019/20	2020/21	2021/22
	Baseline	Base year	Target	Projection	Projection
• Level of Compliance to the planning, budgeting and Financial Management to National frameworks and Guidelines			55%	60%	65%
• Proportion of strategic plans that are implemented			67%	69%	70%
<b>SubProgramme: 01 Headquarters (Finance and Administration)</b>					
<i>Output: 01 Policy, consultation, planning and monitoring services</i>					
No. of ICT Policy consultations conducted and documented			4	4	4
<i>Output: 02 Ministry Support Services (Finance and Administration)</i>					
Ministry assets and staff maintained			Four times	Four times	Four times
<i>Output: 03 Ministerial and Top Management Services</i>					
No. of Top management activities supported			20	22	25
<i>Output: 19 Human Resource Management Services</i>					
Payments of salary, pension and gratuity paid on time			100%	100%	100%
<b>SubProgramme: 06 Internal Audit</b>					
<i>Output: 05 Financial Management Services</i>					
No. of internal audit reports produced			4	4	4
<b>SubProgramme: 0990 Strengthening Ministry of ICT</b>					
<i>Output: 01 Policy, consultation, planning and monitoring services</i>					
No. of ICT Policy consultations conducted and documented			4	4	4

## IX. Major Capital Investments And Changes In Resource Allocation

Table 9.1: Major Capital Investment (Capital Purchases outputs over 0.5Billion)

FY 2018/19		FY 2019/20
Appr. Budget and Planned Outputs	Expenditures and Achievements by end Dec	Proposed Budget and Planned Outputs
Vote 020 Ministry of ICT and National Guidance		
<i>Program : 05 49 General Administration, Policy and Planning</i>		
Development Project : 0990 Strengthening Ministry of ICT		
<b>Output: 05 49 72 Government Buildings and Administrative Infrastructure</b>		

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The ICT Innovation /Incubation Centre at UICT Nakawa completed, furnished and operationalised	Continued with construction and supervision of the works at Nakawa ICT hub;  Furnishing of the ICT Innovation /Incubation Center at UICT Nakawa ongoing: Steel structure completed, Roofing was completed.	Three Spaces/Structures of Partner institutions in the Innovation ecosystem renovated and converted into ICT Innovation Hubs;
<b>Total Output Cost(Ushs Thousand)</b>	<b>5,200,000</b>	<b>146,912</b>
Gou Dev't:	5,200,000	146,912
Ext Fin:	0	0
A.I.A:	0	0
<b>Output: 05 49 76 Purchase of Office and ICT Equipment, including Software</b>		
Assorted ICT equipment band software procured, installed and tested	Initiated procurement of laptops and computers for the Ministry staff; Procurement ongoing for laptops and computers for the ministry staff;	ICT Equipment procured for the ICT innovation Hubs/Spaces;  Assorted office equipment procured for the ICT Innovation Spaces/Hubs of partner institutions in the innovation ecosystem;
<b>Total Output Cost(Ushs Thousand)</b>	<b>327,317</b>	<b>0</b>
Gou Dev't:	113,985	0
Ext Fin:	0	0
A.I.A:	213,332	0

### X. Vote Challenges and Plans To Improve Performance

#### Vote Challenges

- a) The fast paced technological changes Vs the Policy development process
- b) Low levels of digital literacy and general apprehension to ICTs
- c) Inadequate complimentary infrastructure for effective roll out of ICT facilities such as the national electricity grid
- d) Vandalism of ICT infrastructure
- e) High taxation regime for the ICT sector
- f) Fragmented ICT initiatives across government due to disparate mandates
- g) Limited local and relevant content for internet and broadcasting
- h) Limited access and affordability for broadband services and equipment
- i) Inadequate Statistics, Research and Development in ICT
- j) Inadequate implementation of Government Communication strategy
- k) Limited Inter agency and Ministerial collaboration in relation to ICT infrastructure and services;
- l) Lack of subvention/lack of funding for the UICT & Uganda Media Council;
- m) Inadequate funding for the Ministry / Limited budget to facilitate service delivery at the Ministry;
- n) High cost of rent for office premises



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## Plans to improve Vote Performance

- a) Implementation of the new structure of MoICT&NG
- b) Strengthening partnerships with local, regional and international ICT bodies
- c) Enhancing advocacy for ICT development
- d) Rationalization of available funds in the ICT&NG Sector and mobilizing additional funding for ICT activities
- e) Improving coordination and collaboration with complementary ICT service providers
- f) Collaboration with development partners: Through writing proposals and projects for funding
- g) Rationalisation of resources.
- h) Continuous sensitization and mentoring of officers to address attitudinal issues.
- i) Leveraging synergies with other stakeholders
- j) Continuous mentoring of officers to improve customer care appreciation;
- k) Supporting staff to attain the relevant professional certification;
- l) Support recruit manpower with skills that close the current gaps

## XI Off Budget Support

### Table 11.1 Off-Budget Support by Sub-Programme

N/A

## XII. Vote Cross Cutting Policy And Other Budgetary Issues

### Table 12.1: Cross- Cutting Policy Issues

**Issue Type:** HIV/AIDS

<b>Objective :</b>	To formulate and implement the workplace HIV/AIDS policy;
<b>Issue of Concern :</b>	Lack of a workplace HIV/AIDS policy
<b>Planned Interventions :</b>	Developing and implementing the HIV/AIDS Policy at the Ministry of ICT and National Guidance; Arranging HIV/AIDS awareness campaigns at the Ministry of ICT and National; Undertake Quarterly sensitization workshops;
<b>Budget Allocation (Billion) :</b>	0.050
<b>Performance Indicators:</b>	An approved HIV/AIDS workplace policy. No of HIV/AIDS awareness campaigns undertaken at the Ministry of ICT and National Guidance; Stock outs of HIV/AIDS tool kits in places of convenience;

**Issue Type:** Gender

<b>Objective :</b>	To formulate and implement ICT Policy /guidelines for PWDs
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<b>Issue of Concern :</b>	Inadequate implementation of a gender mainstreaming policy;
<b>Planned Interventions :</b>	Implementing the gender mainstreaming policy for Public Service Promoting ICT research and Innovations by youths; Promote ICT as an alternative career for women, youth and PWDs in the informal and formal educational system;
<b>Budget Allocation (Billion) :</b>	4.000
<b>Performance Indicators:</b>	An approved gender mainstreaming policy;  No of youths supported in the ICT Innovation programme;

**Issue Type:** **Enviroment**

<b>Objective :</b>	Promote use of ICTs to safeguard the environment
<b>Issue of Concern :</b>	Inadequate e-waste management in the country
<b>Planned Interventions :</b>	Organise awareness campaigns on the hazards of e-waste among the public sector and business sector as well as NGOs;  Launch the e-waste collection centre;
<b>Budget Allocation (Billion) :</b>	0.300
<b>Performance Indicators:</b>	Number of advocacy campaigns carried out;

### XIII. Personnel Information

**Table 13.1 Staff Establishment Analysis**

Title	Salary Scale	Number Of Approved Positions	Number Of Filled Positions
Principal Accountant	U3	1	0
Receptionist	HRC-9	2	2
Asst. Commissiner Policy and Planning	U1 E U	1	1
Assist. Comm./Telecom & Posts	U1 ESC	1	1
Assistant Commissioner, Broadcasting Infrastructure	U1 ESC	1	0
Commissioner, Broadcasting Infrastructure	U1 ESC	1	0
Permanent Secretary	U1 SE	1	1
Under Secretary	U1 SE	1	1
Assistant Commissioner Information	U1E	2	1
Assistant Commissioner, Information	U1E	4	2
Commissioner IMS	U1SE	1	1
Commissioner Information	U1SE	1	1
Commissioner National Guidance	U1SE	1	1
Commissoner IT	U1SE	1	1
Director Information and National Guidance	U1SE	1	0

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Director, ICT, Infrastructure & Investment	U1SE	1	0
Commissioner/Telecom & Posts	U1SE SC	1	0
Princ. Nat Guid Officer	U2	4	0
Principal Communications Officer	U2	6	3
Principal National Guidance Officer (Community Development)	U2	2	1
Principal National Guidance Officer (Programmes)	U2	1	1
Principal National Guidance Officer (Research)	U2	1	0
Principal Assistant Secretary	U2 L	1	1
Principal Human Resource Officer	U2 L	1	1
Principal Policy Analyst	U2 L	1	1
Principal Proc. Officer	U2 L	1	1
Principal Inform. Technology Officer	U2 SC	2	1
Principal Broadcasting Engineer	U2SC	4	1
Principal Economist	U2U	1	1
Senior National Guidance Officer	U3	3	3
Senior Assistant Secretary	U3 LOWER	3	3
Senior Human Resource Officer	U3 LOWER	1	1
Senior Internal Auditor	U3 LOWER	1	1
Senior Policy Analyst	U3 LOWER	1	0
Senior Broad casting Engineer	U3 SC	1	0
Senior Communications Officer	U3 SC	12	3
Senior Information Technology Officer	U3 SC	2	2
Senior Accountant	U3 U	1	1
Economist	U4	1	0
Information Officer	U4	3	0
Broadcasting Engineer	U4 (SC)	10	0
Communications Officer	U4 (SC)	9	6
Information Technology Officer	U4 (SC)	7	6
Systems Analyst	U4 (SC)	1	1
Information officer	U4 SC	1	1
Accountant	U4 U	2	1
Internal Auditor	U4 U	1	1
Procurement Officer	U4 U	1	1

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Personal Secretary	U4-L	10	7
Human Resource Officer	U4U	1	1
Assistant Records Officer	U5 L	2	1
Stenographer Secretary	U5 L	2	2
Office Supervisor	U6	1	1
Pool Stenographer	U6 U	3	0
Accounts Assistant	U7 U	2	2
Records Assistant	U7 U	1	1
Senior Accounts Assistant	U7 U	1	1
Office Typist	U8	3	2
Askari	U8 L	2	2
Driver	U8 U	14	5
Office Attendant	U8 U	17	15
Assistant Commissioner Human Resource	UIE	1	1

**Table 13.2 Staff Recruitment Plan**

Post Title	Salary Scale	No. Of Approved Posts	No Of Filled Posts	Vacant Posts	No. of Posts Cleared for Filling FY2019/20
Accountant	U4 U	2	1	1	0
Accounts Assistant	U7 U	2	2	0	0
Askari	U8 L	2	2	0	0
Assist. Comm./Telecom & Posts	U1 ESC	1	1	0	0
Assistant Commissioner Human Resource	UIE	1	1	0	0
Assistant Commissioner Information	UIE	2	1	1	1
Assistant Commissioner, Broadcasting Infrastructure	U1 ESC	1	0	1	1
Assistant Commissioner, Information	UIE	4	2	2	2
Assistant Records Officer	U5 L	2	1	1	0
Asst. Commissioner Policy and Planning	U1 E U	1	1	0	0
Broadcasting Engineer	U4 (SC)	10	0	10	5
Commissioner IMS	U1SE	1	1	0	0
Commissioner Information	U1SE	1	1	0	0
Commissioner National Guidance	U1SE	1	1	0	0
Commissioner, Broadcasting Infrastructure	U1 ESC	1	0	1	1
Commissioner/Telecom & Posts	U1SE SC	1	0	1	1
Commissioner IT	U1SE	1	1	0	0
Communications Officer	U4 (SC)	9	6	3	3
Director Information and National Guidance	U1SE	1	0	1	1

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Gross Salary Per Month (UGX)	Total Annual Salary (UGX)
0	0
0	0
0	0
0	0
0	0
1,690,871	20,290,452
2,278,680	27,344,160
5,700,324	68,403,888
0	0
0	0
5,447,665	65,371,980
0	0
0	0
0	0
2,304,587	27,655,044
2,154,910	25,858,920
0	0
3,268,599	39,223,188
2,369,300	28,431,600

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Director, ICT, Infrastructure & Investment	U1SE	1	0	1	1
Driver	U8 U	14	5	9	1
Economist	U4	1	0	1	1
Human Resource Officer	U4U	1	1	0	0
Information Officer	U4	3	0	3	3
Information officer	U4 SC	1	1	0	0
Information Technology Officer	U4 (SC)	7	6	1	1
Internal Auditor	U4 U	1	1	0	0
Office Attendant	U8 U	17	15	2	1
Office Supervisor	U6	1	1	0	0
Office Typist	U8	3	2	1	0
Permanent Secretary	U1 SE	1	1	0	0
Personal Secretary	U4-L	10	7	3	1
PoolStenographer	U6 U	3	0	3	1
Princ. Nat Guid Officer	U2	4	0	4	4
Principal Accountant	U3	1	0	1	0
Principal Assistant Secretary	U2 L	1	1	0	0
Principal Broadcasting Engineer	U2SC	4	1	3	3
Principal Communications Officer	U2	6	3	3	1
Principal Economist	U2U	1	1	0	0
Principal Human Resource Officer	U2 L	1	1	0	0
Principal Inform. Technology Officer	U2 SC	2	1	1	1
Principal National Guidance Officer (Community Development)	U2	2	1	1	0
Principal National Guidance Officer (Programmes)	U2	1	1	0	0
Principal National Guidance Officer (Research)	U2	1	0	1	0
Principal Policy Analyst	U2 L	1	1	0	0
Principal Proc. Officer	U2 L	1	1	0	0
Procurement Officer	U4 U	1	1	0	0
Receptionist	HRC-9	2	2	0	0
Records Assistant	U7 U	1	1	0	0
Senior Accountant	U3 U	1	1	0	0
Senior Accounts Assistant	U7 U	1	1	0	0
Senior Assistant Secretary	U3 LOWER	3	3	0	0
Senior Broad casting Engineer	U3 SC	1	0	1	0
Senior Communications Officer	U3 SC	12	3	9	7
Senior Human Resource Officer	U3 LOWER	1	1	0	0
Senior Information Technology Officer	U3 SC	2	2	0	0
Senior Internal Auditor	U3 LOWER	1	1	0	0
Senior National Guidance Officer	U3	3	3	0	0
Senior Policy Analyst	U3 LOWER	1	0	1	0
Stenographer Secretary	U5 L	2	2	0	0
Systems Analyst	U4 (SC)	1	1	0	0
Under Secretary	U1 SE	1	1	0	0

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**Vote:020** Ministry of ICT and National Guidance

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2,893,252	34,719,024
219,909	2,638,908
799,323	9,591,876
0	0
2,395,605	28,747,260
0	0
1,093,533	13,122,396
0	0
219,909	2,638,908
0	0
0	0
0	0
921,318	11,055,816
425,074	5,100,888
5,167,520	62,010,240
0	0
0	0
5,223,237	62,678,844
1,247,467	14,969,604
0	0
0	0
1,728,187	20,738,244
0	0
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8,430,016	101,160,192
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# Vote:020

 Ministry of ICT and National Guidance

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Total	168	97	71	41
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**Vote:020** Ministry of ICT and National Guidance

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55,979,286	671,751,432
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# Vote:126 National Information Technology Authority

## V1: Vote Overview

### I. Vote Mission Statement

To create a technical and regulatory environment for delivery of reliable and secure e-services

### II. Strategic Objective

- A rationalized and integrated national Information Technology (IT) infrastructure
- Achieving a desired level of e-government services in MDAs (at least 15% at transaction level and 65% to the enhanced level);
- A well-regulated Information Technology (IT) environment in public and private sector
- Strengthened capacity and awareness creation about IT in Uganda (both institutional and human)
- Information security championed and promoted in Uganda
- Strengthened and aligned institutional capacity to deliver the strategic plan
- Information Technology Enabled Services/Business Process Outsourcing (ITES/BPO) industry developed and promoted.

### III. Major Achievements in 2018/19

#### ICT Infrastructure

1. One hundred and twelve (112) new MDA/LG sites connected to the NBI, bringing it to a cumulative total of 414MDA/Sites
2. Services (Internet, IFMS, leased lines, Data Centre and Dark fiber) provided to fifty four (54) new additional sites bringing the total number of MDA/LG sites receiving services to three hundred and fifteen (315)
3. NITA-U has upgraded the National Data Centre and Disaster Recovery Site to Tier 3 classification which currently hosts a total of forty six (46) government applications. These include; National Animal Genetics Resources Data Bank, Ministry of Gender single registry, UNICEF Disaster Risk Management Information System, MEACA Management Information System, Anti-corruption system, SMS gateway, e-certification under MAAIF, e-payment gateway.
4. NITA-U purchased bulk internet bandwidth (10Gbps) and is currently providing internet bandwidth to MDAs/LGs/Target user groups at \$70 per Mbps which is currently the cheapest on the market.
5. NITA-U provides free Wi-Fi internet services (MYUG) to citizens within the Central business district of Kampala and Entebbe from 6pm- 6am during the week, and 3pm- 9am over the weekend. Three (3) additional sites were connected bringing the total number of hotspots connected to MYUG to two hundred and eighty-four (284) since inception. 76,519 users have signed up for the service.

#### Promotion of e-Services

1. Rolled out the Government wide Unified Messaging Collaborations Suite (UMCS) across 10 entities (NITA-U, Ministry of ICT, Financial Intelligence Authority, Ministry of Agriculture, Uganda Police Force, NEMA, Uganda Broadcast Cooperation, National Planning Authority, UEGCL and State House). Unified Messaging and Collaboration System that leverages on traditional email and accessibility to collaborative applications to support and improve Government wide communication. U-mail shall increase Government efficiency through shared services.
2. NITA-U developed five (5) new e-government services and these have been added to the citizens portal bringing the total to 84 e-services.
3. NITA-U supported the Ministry of Agriculture in rolling out the E-voucher project which was launched on 9th November in Kalungu district to provide farmers with Agricultural subsidies. Over 2,182 farmers registered and are benefiting from the project.
4. Provided technical support to 37 MDA/LGs towards the development of e-government services.
5. Over 98% of MDAs and Local Governments have been supported in setting up and maintaining fully functional websites. A total of 28 websites were developed this year, bringing the total number to 312 websites. 280 web services have been hosted and maintained in the cloud.

## Vote:126 National Information Technology Authority

6. NITA-U established the Government of Uganda Service Desk as a single Point of Contact for IT service delivery and support to all MDA/LGs which has improved services delivery within the target user groups. In Q1 and Q2 of FY 2018/19, seven hundred fifty-seven (757) tickets were raised and resolved by the Service Desk.

### Regulation and compliance

1. The Data Protection and Privacy Bill 2015 was passed into Law and assented by the H. E. The President.
2. The NITA-U (Certification of Providers of IT Products and Services) Regulations (Amendment Regulations) 2018 gazetted.
3. Forty two (42) awareness sessions on Cyber Laws were conducted. To enhance awareness within Government, regulated entities and the public.
4. Conducted eleven (11) compliance assessments on structured cabling standards and acquisition of IT hardware and software guidelines and standards.

### Information Security

1. National Information Security Framework (NISF) assessment was conducted in fourteen (14) MDAs and the implementation roadmaps for the institution were developed.
2. Conducted twenty four (24) Cyber Security awareness sessions were conducted in targeted forums among MDAs/LGs and private sector. Some of them include; Cyber Security Governance Awareness for IT Management of the Courts of Judicature, Coffee Development Authority, Uganda Heart Institute, cyber security awareness and education for 80 participants during the UWEC Zoohackathon, etc.

### Planning, Research and Development

1. The NITA-U Statistical abstract 2018 was completed and published on the NITA-U website.
2. Conducted six (6) trainings during the half year period where a total of one sixty-five (165) people were trained.
3. The NITA-U Strategic Plan FY 2018-23 was approved by the NITA-U Board on January 24th 2019. Thus implementation already on- going.
4. Thirty-five (35) IT Companies were inspected and certified as at half annual.

## IV. Medium Term Plans

1. Implement Phase 4 (Missing Links) of the NBI/EGI which will cover ten (10) additional major towns and districts in the West Nile region and North Eastern part of the country. These include Moroto, Katakwi, Karuma, Pakwach, Nebbi, Arua, Koboko, Yumbe, Moyo and Adjumani. Three more Border posts of Uganda with DRC at Mpondwe, Vurra and Oraba will also be connected to the NBI with the aim of enhancing regional integration.
2. Implement last mile to extend connectivity to 1100 MDA/LG sites and target user groups.
3. Implement the IT Shared Platform (GOVNET) Project which will include (i) implementation of Phase 5 of the NBI (3711Km of optical fibre cable, 36 Transmission sites and 50 IP hub sites ), (ii) Extension of connectivity to additional 5082 Government Administrative units and service centers across the Country, (iii) Establish the 3rd National Data Centre to integrate with the existing Data Centre and the Disaster Recovery(DR)site, (iv) Develop and rollout e-Services across MDAs/LGs and implement delivery platforms(Integration of Government IT systems, e-payment Gateway, e-signatures and public key infrastructure, Unified Messaging and Collaboration System-UMCS and licenses)
4. Expanding the Government Unified Messaging Collaboration System (Umail) to at least an additional 10,000 users
5. Implementation of a data integration platform and enable integration of at least 12 systems
6. SMS gateway and mobile gateway implemented for simplified notification services and mobile accessibility for e-services
7. e-Payment gateway for managing electronic collection and disbursement of Government funds, Authentication gateway for secure access to e-Government services and e-Services portal implemented as a single window to all Government online Services
8. Roll out the e-Government procurement (eGP) system to 10 entities.
9. Implement the Data Protection and Privacy Law
10. Under take IT research in collaboration with the academia to produce and publish white papers on topical issues for public consumption. Some of the emerging areas for research include but are not limited to; Data protection, electronic signatures, Systems integration, broadband connectivity, online procurement, big data analytics and Artificial Intelligence
11. Support the development and implementation of IT laws, regulations, guidelines, policies, strategies, and technical standards

# Vote:126 National Information Technology Authority

## V. Summary of Past Performance and Medium Term Budget Allocations

Table 5.1: Overview of Vote Expenditures (US\$ Billion)

	2017/18 Outturn	2018/19		2019/20	MTEF Budget Projections				
		Approved Budget	Expenditure by End Dec		2020/21	2021/22	2022/23	2023/24	
<b>Recurrent</b>									
Wage	6.147	6.645	3.100	6.645	6.977	7.326	7.693	8.077	
Non Wage	16.608	19.301	8.668	26.735	30.745	36.894	44.273	53.127	
<b>Devt.</b>									
GoU	1.390	1.624	0.281	7.443	8.931	8.931	8.931	8.931	
Ext. Fin.	24.405	94.448	22.968	42.218	0.000	0.000	0.000	0.000	
<b>GoU Total</b>	<b>24.144</b>	<b>27.570</b>	<b>12.050</b>	<b>40.822</b>	<b>46.653</b>	<b>53.151</b>	<b>60.896</b>	<b>70.135</b>	
<b>Total GoU+Ext Fin (MTEF)</b>	<b>48.549</b>	<b>122.018</b>	<b>35.018</b>	<b>83.041</b>	<b>46.653</b>	<b>53.151</b>	<b>60.896</b>	<b>70.135</b>	
Arrears	2.276	0.985	0.771	0.000	0.000	0.000	0.000	0.000	
<b>Total Budget</b>	<b>50.825</b>	<b>123.003</b>	<b>35.788</b>	<b>83.041</b>	<b>46.653</b>	<b>53.151</b>	<b>60.896</b>	<b>70.135</b>	
<b>A.I.A Total</b>	<b>9.133</b>	<b>16.271</b>	<b>5.373</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	
<b>Grand Total</b>	<b>59.958</b>	<b>139.274</b>	<b>41.161</b>	<b>83.041</b>	<b>46.653</b>	<b>53.151</b>	<b>60.896</b>	<b>70.135</b>	
<b>Total Vote Budget Excluding Arrears</b>	<b>57.682</b>	<b>138.289</b>	<b>40.390</b>	<b>83.041</b>	<b>46.653</b>	<b>53.151</b>	<b>60.896</b>	<b>70.135</b>	

## VI. Budget By Economic Classification

Table V6.1 2018/19 and 2019/20 Budget Allocations by Item

<i>Billion Uganda Shillings</i>	2018/19 Approved Budget				2019/20 Draft Estimates		
	GoU	Ext. Fin	AIA	Total	GoU	Ext. Fin	Total
<b>Output Class : Outputs Provided</b>	<b>27.230</b>	<b>73.169</b>	<b>16.171</b>	<b>116.571</b>	<b>35.209</b>	<b>28.687</b>	<b>63.895</b>
211 Wages and Salaries	6.645	3.661	1.041	11.348	7.163	2.431	9.594
212 Social Contributions	0.819	0.000	0.021	0.840	0.819	0.000	0.819
213 Other Employee Costs	1.288	0.000	0.842	2.130	1.952	0.000	1.952
221 General Expenses	0.318	4.758	2.582	7.658	3.073	2.357	5.431
222 Communications	15.771	37.776	7.620	61.168	16.025	8.658	24.683
223 Utility and Property Expenses	1.660	0.000	0.685	2.345	2.683	0.000	2.683
224 Supplies and Services	0.000	0.000	0.106	0.106	0.115	0.000	0.115
225 Professional Services	0.286	25.825	1.681	27.793	1.246	14.047	15.293
226 Insurances and Licenses	0.000	0.000	0.566	0.566	0.157	0.000	0.157
227 Travel and Transport	0.442	1.148	0.830	2.420	1.633	1.193	2.826
228 Maintenance	0.000	0.000	0.178	0.178	0.321	0.000	0.321
282 Miscellaneous Other Expenses	0.000	0.000	0.020	0.020	0.022	0.000	0.022
<b>Output Class : Capital Purchases</b>	<b>0.340</b>	<b>21.278</b>	<b>0.100</b>	<b>21.718</b>	<b>5.614</b>	<b>13.532</b>	<b>19.146</b>
311 NON-PRODUCED ASSETS	0.000	0.000	0.100	0.100	0.100	0.000	0.100

# Vote:126 National Information Technology Authority

312 FIXED ASSETS	0.340	21.278	0.000	21.618	5.514	13.532	19.046
Output Class : Arrears	0.985	0.000	0.000	0.985	0.000	0.000	0.000
321 DOMESTIC	0.985	0.000	0.000	0.985	0.000	0.000	0.000
Grand Total :	28.555	94.448	16.271	139.274	40.822	42.218	83.041
Total excluding Arrears	27.570	94.448	16.271	138.289	40.822	42.218	83.041

## VII. Budget By Programme And Subprogramme

Table V7.1: Past Expenditure Outturns and Medium Term Projections by Programme and SubProgramme

Billion Uganda shillings	FY 2017/18 Outturn	FY 2018/19		2019-20 Proposed Budget	Medium Term Projections			
		Approved Budget	Spent By End Dec		2020-21	2021-22	2022-23	2023-24
<b>04 Electronic Public Services Delivery (e-transformation)</b>	<b>25.795</b>	<b>99.280</b>	<b>24.005</b>	<b>45.445</b>	<b>4.900</b>	<b>5.900</b>	<b>9.280</b>	<b>10.303</b>
03 Information Security	0.000	0.425	0.000	0.384	0.700	1.200	2.330	2.603
04 E- Government Services	0.000	1.928	0.000	1.219	1.800	2.200	4.450	5.200
1400 Regional Communication Infrastructure	25.795	96.927	24.005	43.842	2.400	2.500	2.500	2.500
<b>05 Shared IT infrastructure</b>	<b>15.217</b>	<b>23.824</b>	<b>7.528</b>	<b>16.480</b>	<b>15.735</b>	<b>19.262</b>	<b>19.964</b>	<b>24.666</b>
02 Technical Services	15.217	23.824	7.528	16.480	15.735	19.262	19.964	24.666
<b>06 Streamlined IT Governance and capacity development</b>	<b>9.813</b>	<b>16.170</b>	<b>4.255</b>	<b>21.116</b>	<b>26.019</b>	<b>27.989</b>	<b>31.652</b>	<b>35.166</b>
01 Headquarters	0.000	1.258	0.000	0.825	0.890	0.950	1.210	1.126
05 Regulatory Compliance & Legal Services	0.000	0.360	0.000	0.439	0.810	1.000	1.500	1.600
06 Planning, Research & Development	0.000	0.482	0.000	0.780	0.990	1.200	2.300	2.700
07 Finance and Administration	9.813	14.070	4.255	13.253	16.797	18.408	20.211	23.309
1541 Institutional Support for NITA-U	0.000	0.000	0.000	5.819	6.531	6.431	6.431	6.431
<b>51 Development of Secure National Information Technology (IT) Infrastructure and e-Government services</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>52 Establishment of enabling Environment for development and regulation of IT in the country</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>53 Strengthening and aligning NITA-U to deliver its mandate</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Total for the Vote</b>	<b>50.825</b>	<b>139.274</b>	<b>35.788</b>	<b>83.041</b>	<b>46.653</b>	<b>53.151</b>	<b>60.896</b>	<b>70.135</b>
<b>Total Excluding Arrears</b>	<b>48.549</b>	<b>138.289</b>	<b>35.018</b>	<b>83.041</b>	<b>46.653</b>	<b>53.151</b>	<b>60.896</b>	<b>70.135</b>

## VIII. Programme Performance and Medium Term Plans

Table V8.1: Programme Outcome and Outcome Indicators ( Only applicable for FY 2019/20)

<b>Programme :</b>	04 Electronic Public Services Delivery (e-transformation)
<b>Programme Objective</b>	To strengthen efficiency in delivery of public services through the deepening of e-government services

# Vote:126 National Information Technology Authority

:					
<b>Responsible Officer:</b> Director E- Government Services					
<b>Programme Outcome:</b> Improved security and trust in online services					
<i>Sector Outcomes contributed to by the Programme Outcome</i>					
<b>1. Secured ICT access and Usage for all</b>					
<b>Outcome Indicators</b>	<b>Performance Targets</b>				
			<b>2019/20</b>	<b>2020/21</b>	<b>2021/22</b>
	<b>Baseline</b>	<b>Base year</b>	<b>Target</b>	<b>Projection</b>	<b>Projection</b>
• Level of privacy protection for personal or confidential data collected, processed and stored	80%	2018	80%	85%	85%
<b>Programme Outcome:</b> Improved efficiency and effectiveness in public service delivery					
<i>Sector Outcomes contributed to by the Programme Outcome</i>					
<b>1. Responsive ICT legal and regulatory framework</b>					
<b>Outcome Indicators</b>	<b>Performance Targets</b>				
			<b>2019/20</b>	<b>2020/21</b>	<b>2021/22</b>
	<b>Baseline</b>	<b>Base year</b>	<b>Target</b>	<b>Projection</b>	<b>Projection</b>
• Number of implementing government entities providing e-services	42	2018	55	56	58
• Number of Services started and completed electronically to enhance user experience	3	2018	2	2	2
<b>SubProgramme: 04 E- Government Services</b>					
<i>Output: 01 A desired level of e-government services in MDAs &amp; LGs attained</i>					
No. of implementing government entities supported in the development and adoption of e-services			75	75	75
No. of MDAs/LGs provided technical assistance to in the implementation of e-Government projects			25	25	30
No. of government staff enrolled on shared services(UMCS) disaggregated by sex			10,000	12,000	14,000
<b>SubProgramme: 1400 Regional Communication Infrastructure</b>					
<i>Output: 01 A desired level of e-government services in MDAs &amp; LGs attained</i>					
No. of implementing government entities supported in the development and adoption of e-services			75	75	75
No. of MDAs/LGs provided technical assistance to in the implementation of e-Government projects			25	25	30
No. of government staff enrolled on shared services(UMCS) disaggregated by sex			10,000	12,000	14,000
<b>Programme :</b> 05 Shared IT infrastructure					
<b>Programme Objective :</b> To ensure harmonized, optimized and resilient IT infrastructure to ensure improved access connectivity to IT infrastructure and services					
<b>Responsible Officer:</b> Director Technical Services					
<b>Programme Outcome:</b> Resilient, optimized and harmonized infrastructure deployment and usage					
<i>Sector Outcomes contributed to by the Programme Outcome</i>					
<b>1. Responsive ICT legal and regulatory framework</b>					
	<b>Performance Targets</b>				

# Vote:126 National Information Technology Authority

Outcome Indicators			2019/20	2020/21	2021/22
	Baseline	Base year	Target	Projection	Projection
• Number of MDAs, LGs, Hospitals, Schools utilizing services (internet, data centre, IFMIS, Leased lines and Dark fibre) over the National Backbone infrastructure bandwidth per inhabitant	397	2018	481	781	1,000
<b>SubProgramme: 02 Technical Services</b>					
<i>Output: 01 A Rationalized and Intergrated national IT infrastructure and Systems</i>					
Number of MDAs/LGs sites and target user groups (hospitals, schools, Universities) connected to the NBI			50	52	53
No. of kms of optical fibre cable laid			200	100	100
<b>Programme :</b>	06 Streamlined IT Governance and capacity development				
<b>Programme Objective :</b>	To establish an enabling environment for development and regulation of IT in the country through enhancing capacity of NITA-U to deliver its mandate.				
<b>Responsible Officer:</b>	Director Finance And Administration				
<b>Programme Outcome:</b>	Improved compliance with IT regulations and standards				
<i>Sector Outcomes contributed to by the Programme Outcome</i>					
<b>1. Secured ICT access and Usage for all</b>					
Outcome Indicators	Performance Targets				
			2019/20	2020/21	2021/22
	Baseline	Base year	Target	Projection	Projection
• Level of compliance with IT related legislation and standards	52%	2018	55%	60%	65%
<b>SubProgramme: 05 Regulatory Compliance &amp; Legal Services</b>					
<i>Output: 03 A well regulated IT environment in Public and Private sector</i>					
Number of IT service providers certified			100	100	100
Number of IT standards developed			5	5	5
No. of compliance assessments conducted in selected MDAs/LGs			20	20	20

## IX. Major Capital Investments And Changes In Resource Allocation

Table 9.1: Major Capital Investment (Capital Purchases outputs over 0.5Billion)

FY 2018/19		FY 2019/20
Appr. Budget and Planned Outputs	Expenditures and Achievements by end Dec	Proposed Budget and Planned Outputs
<b>Vote 126 National Information Technology Authority</b>		
<i>Program : 05 04 Electronic Public Services Delivery (e-transformation)</i>		
Development Project : 1400 Regional Communication Infrastructure		
<b>Output: 05 04 77 Purchase of Specialised Machinery &amp; Equipment</b>		
<b>Total Output Cost(Ushs Thousand)</b>	21,438,127	19,102,665
		Implementation of missing links (securing and importation of the equipment)
		13,635,472

# Vote:126 National Information Technology Authority

Gou Dev't:	60,000	0	103,741
Ext Fin:	21,278,127	19,102,665	13,531,731
A.I.A:	100,000	0	0
<b>Program : 05 06 Streamlined IT Governance and capacity development</b>			
Development Project : 1541 Institutional Support for NITA-U			
<b>Output: 05 06 76 Purchase of Office and ICT Equipment, including Software</b>			
<b>Total Output Cost(Ushs Thousand)</b>	<b>0</b>	<b>0</b>	<b>5,005,394</b>
Gou Dev't:	0	0	5,005,394
Ext Fin:	0	0	0
A.I.A:	0	0	0

## X. Vote Challenges and Plans To Improve Performance

### Vote Challenges

1. Inadequate tools such as LAN and terminal equipment among MDAs/LGs to utilize services through the NBI
2. Delays in receiving no-objection clearance from the World Bank which delays procurement processes for key RCIP projects

### Plans to improve Vote Performance

1. Build Capacity of MDAs in ICT skills and usage
2. Strengthen the IT service desk for all e-services
3. Automation of key processes within the sector

## XI Off Budget Support

### Table 11.1 Off-Budget Support by Sub-Programme

N/A

## XII. Vote Cross Cutting Policy And Other Budgetary Issues

### Table 12.1: Cross- Cutting Policy Issues

Issue Type: HIV/AIDS

<b>Objective :</b>	Increase awareness on HIV and other diseases such as cancer, Hypertension
<b>Issue of Concern :</b>	HIV/AIDs, Cancer and Hypertension
<b>Planned Interventions :</b>	(i) Provide an equitable medical coverage for NITA-U Staff Partner with Uganda cares to raise awareness on HIV (ii). Develop an HIV & AIDs policy
<b>Budget Allocation (Billion) :</b>	230,000,000.000
<b>Performance Indicators:</b>	(i). Partnership with Uganda cares to raise awareness on HIV/AIDs, Cancer and other communicable diseases (ii). HIV/AIDs, Cancer and other communicable diseases policy in place.



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<b>Issue Type:</b>	<b>Gender</b>
<b>Objective :</b>	Equitable access to ICTs
<b>Issue of Concern :</b>	Gender
<b>Planned Interventions :</b>	Extend the NBI to cover the northern region.
<b>Budget Allocation (Billion) :</b>	8,700,000,000.000
<b>Performance Indicators:</b>	Number of towns in the Northern region connected to the NBI (Soroti, Moroto, Katakwi, Pakwach, Nebbi, Arua, Koboko, Yumbe, Moyo, Adjumani)
<b>Objective :</b>	Reduce ICT skills gap among the rural population, women, youth and PWDs
<b>Issue of Concern :</b>	Gender
<b>Planned Interventions :</b>	(i). Skills assessment on the skills levels for women. (ii). The I.T capacity building plan to be implemented with tailored content for women. (iii).Mainstream the issues pertaining to inclusive ICTs in the Government development agenda.
<b>Budget Allocation (Billion) :</b>	38,000,000.000
<b>Performance Indicators:</b>	Number of strategic / program identified to address the ICT skills gaps for women.(ii). Accessible ICT procurement policy in place
<b>Objective :</b>	Inequitable access to ICT, fewer women than men.
<b>Issue of Concern :</b>	Gender
<b>Planned Interventions :</b>	Promote uptake of e-services, conduct awareness sessions for MYUG(wi-fi) clinics targeting women especially in markets and hospitals.
<b>Budget Allocation (Billion) :</b>	7,860,000,000.000
<b>Performance Indicators:</b>	Number of sensitaizations conducted for women to increase their uptake of MYUG services (4) number of MYUG (free wi-fi) users disaggregated by male and female.
<b>Issue Type:</b>	<b>Environment</b>
<b>Objective :</b>	Full adherence to the national environment Act in all NITA-U projects.
<b>Issue of Concern :</b>	Environment
<b>Planned Interventions :</b>	Conduct weekly inspections, conduct monthly audits, conduct quarterly assessments. last mile project, environment and social impact assessment, disclosure meetings and stakeholder engagements.
<b>Budget Allocation (Billion) :</b>	300,000,000.000
<b>Performance Indicators:</b>	Weekly inspection reports, monthly audit reports, quarterly environmental assessment reports, environment compliance training undertaken, Environment and social impact assessment for the Northern loop undertaken.

## XIII. Personnel Information

Table 13.1 Staff Establishment Analysis

Title	Salary Scale	Number Of Approved Positions	Number Of Filled Positions
DIRECTOR, FINANCE AND ADMINISTRATION	N2	1	0
FINANCE MANAGER	N3	1	0

**Vote:126** National Information Technology Authority

MANAGER STRATEGY AND BUSINESS PERFORMANCE MONITORING	N3	1	0
PROGRAMME MANAGER	N3	1	0
SYSTEMS ENGINEER, WAN	N4	1	0
DRIVER	N6	1	0

**Table 13.2 Staff Recruitment Plan**

Post Title	Salary Scale	No. Of Approved Posts	No Of Filled Posts	Vacant Posts	No. of Posts Cleared for Filling FY2019/20	Gross Salary Per Month (UGX)	Total Annual Salary (UGX)
DIRECTOR, FINANCE AND ADMINISTRATION	N2	1	0	1	1	25,000,000	300,000,000
DRIVER	N6	1	0	1	1	1,000,000	12,000,000
FINANCE MANAGER	N3	1	0	1	1	12,500,000	150,000,000
MANAGER STRATEGY AND BUSINESS PERFORMANCE MONITORING	N3	1	0	1	1	8,500,000	102,000,000
PROGRAMME MANAGER	N3	1	0	1	1	12,500,000	150,000,000
SYSTEMS ENGINEER, WAN	N4	1	0	1	1	6,500,000	78,000,000
<b>Total</b>		6	0	6	6	66,000,000	792,000,000

# Vote :020 Ministry of ICT and National Guidance

## SubProgramme Annual Workplan Outputs

### Programme : 05 01 Enabling environment for ICT Development and Regulation

#### Sub Programme:02 Information Technology

##### Sub Program Profile

*Responsible Officer:* Commissioner Information Technology

*Objectives:* To develop an enabling environment, coordinate and promote the implementation and adoption of e-Services. These include e-Government e-Commerce and other e-transactions to facilitate public service delivery, enhance business competitiveness and productivity. The goal of the department is to ensure that e-Services are citizen centric, integrated and optimally utilised.

##### Workplan Outputs for 2018/19 and 2019/20

	FY 2018/19	FY 2019/20	
Approved Budget, Planned Outputs (Quantity and Location)	Expenditure and Prel. Outputs by End December (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)	
<b>Output: 01 Enabling Policies,Laws and Regulations developed</b>			
Cyber Security Strategy disseminated in 20 LGs and 20 MDAs;	-Cyber Strategy disseminated to over 20 MDAs at the Cyber Defence East Africa Workshop 6-7 Sept 2018 at UBOS Conference Hall	Data Protection and Privacy Law disseminated	
Digital Uganda Vision Policy Finalized and Disseminated;		Digital Uganda Vision (DUV) disseminated	
E-Commerce Strategy developed;	-Draft Uganda Vision Policy updated; - Draft DUV presented to the Technical Policy Forum at MoICT&NG;	eGovernment Strategy and Masterplan reviewed and updated	
Internet/email/social media policy Finalised and Disseminated;		National Information Security Strategy implemented and monitored	
	1 Regional Dissemination exercise held. 1 Retreat held to update DUV		
	E-Commerce Readiness Assessment conducted ,		
	1st Draft E-Commerce strategy Developed and updated post e-readiness assessment		
	Regulatory Impact Assessment Done. - Terms of reference for task team developed; -Concept paper Developed; -Policy at Stage 3 , 2nd draft policy paper prepared		
<b>Total Output Cost(Ushs Thousand):</b>	<b>450,801</b>	<b>282,628</b>	<b>403,040</b>
Wage Recurrent	177,532	172,330	177,532
NonWage Recurrent	59,200	40,115	225,508
AIA	214,069	70,184	0
<b>Output: 02 E-government services provided</b>			

# Vote :020 Ministry of ICT and National Guidance

## SubProgramme Annual Workplan Outputs

### Programme : 05 01 Enabling environment for ICT Development and Regulation

Technical support to 20 MDAs and 20 LGs provided;	Technical support provided to: Ministry of Gender, Labour & Social Development (MoGLSD) on the Integration of MIS; to NITA piloting on piloting Unified Messaging & Collaboration System (UMCS); to Ministry of Tourism and Antiquities on Smart Tourism; to Ministry of Defence and Veteran Affairs and CAA on the Google Project Loon; to IGG on the upgrade of Online Declaration System; MoGLSD on Disability Policy; to Ministry of Health on eHIS; to Ministry of STI on the Iran Forum; to NITA-U on IT Products Certification; to UBC on recruitment data processing; monitoring of Innovation Centres; -MOU signed with FSDU for Collaboration on Digital Financial Services; -MOU drafted with Block chain Association of Uganda; -TORs of Blockchain & Emerging Tech Taskforce prepared; -Tech Guidance /Assessment of Innovation Programmes for Plan Int. among Youths and Girls in Kampala slums; -Tech Guidance provided to Innovators on Security App, E-Services App , MOH, MoDVA, MoTA, MoGLSD, PSC , MoSTI, MoFA	Sensitisation and awareness to increase the demand for eServices	
<b>Total Output Cost(Ushs Thousand):</b>	<b>83,110</b>	<b>26,732</b>	<b>78,336</b>
Wage Recurrent	0	0	0
NonWage Recurrent	20,610	9,180	78,336
AIA	62,500	17,552	0

#### Output: 04 Hardware and software development industry promoted

E-Waste Policy Implemented; Electronics Manufacturing Strategy finalised and disseminated; E-Waste Policy Implemented;	Consultative Meeting on the Technical Assistance by GIZ was held Site visit to PPP recycling centre done 1 EACO steering committee on e-waste held Evaluation for the procurement of the consultancy for feasibility study on electronics manufacturing conducted.  Procurement of Consultancy finalised.	Enhancement of the Hardware and Software Development Industry through Assessment and promotion of Required Strategic Interventions	
<b>Total Output Cost(Ushs Thousand):</b>	<b>84,722</b>	<b>24,169</b>	<b>84,854</b>
Wage Recurrent	0	0	0
NonWage Recurrent	22,222	7,794	84,854
AIA	62,500	16,375	0

#### Output: 05 Human Resource Base for IT developed

# Vote :020 Ministry of ICT and National Guidance

## SubProgramme Annual Workplan Outputs

### Programme : 05 01 Enabling environment for ICT Development and Regulation

ICT cadre function institutionalised across MDAs and LGs;		-TORs for Benchmarking among MDAs that have implemented institutionalisation developed; Benchmarking commenced; - Concept paper for training Govt ICT officers in emerging Technologies developed; -Tech support in recruitment Provided to Public service commission and District Service Commissions of Pallisa & Masindi;	Implementation of the Strategy on Institutionalization of ICT Function in MDAs/LGs
		Roadmap developed for Institutionalisation, database of ICT cadres obtained.	
		1 training workshop on emerging technologies held in Munyonyo	
<b>Total Output Cost(Ushs Thousand):</b>	<b>88,345</b>	<b>27,692</b>	<b>96,425</b>
Wage Recurrent	0	0	0
NonWage Recurrent	25,845	12,872	96,425
AIA	62,500	14,820	0
<b>Grand Total Sub-program</b>	<b>706,978</b>	<b>361,221</b>	<b>662,656</b>
<i>Wage Recurrent</i>	<i>177,532</i>	<i>172,330</i>	<i>177,532</i>
<i>NonWage Recurrent</i>	<i>127,877</i>	<i>69,961</i>	<i>485,124</i>
<i>AIA</i>	<i>401,569</i>	<i>118,930</i>	<i>0</i>

### Sub Programme:03 Information Management Services

#### Sub Program Profile

*Responsible Officer:* Commissioner Research and Development

*Objectives:* To research, develop and implement policies, strategies, frameworks and programmes for the improvement and adoption of systems in government and private sector. The role of the department is to spearhead ICT Research and Development in the country. This includes developing the ICT Innovation ecosystem. The objective of the department is to have an efficient ICT research and development ecosystem.

#### Workplan Outputs for 2018/19 and 2019/20

	FY 2018/19	FY 2019/20
<b>Approved Budget, Planned Outputs (Quantity and Location)</b>	<b>Expenditure and Prel. Outputs by End December (Quantity and Location)</b>	<b>Proposed Budget, Planned Outputs (Quantity and Location)</b>
<b>Output: 01 Enabling Policies,Laws and Regulations developed</b>		

# Vote :020 Ministry of ICT and National Guidance

## SubProgramme Annual Workplan Outputs

### Programme : 05 01 Enabling environment for ICT Development and Regulation

National ICT Policy on Disability finalised; The e-Government Interoperability Policy (Stage 2 – 5) developed; The Free and Open Source Software (FOSS) Policy implemented & monitored; The Open Government Data Portal & finalized;	i) Held a three day working retreat to carry out a regulatory impact assessment for the National ICT Policy for PWDs ii) Carried out a comparative desk research on e-Government Interoperability Frameworks for other countries. iii) Participated in FOSS workshops at Kampala International University. iv) Prepared technical proposal on the development of the open Government Data Portal. i) Held five regional stakeholder sensitization workshops on ICTs for PWDs in Kampala, Jinja, Gulu, Fort Portal and Mbarara; ii) Held a retreat for conducting a Regulatory Impact Assessment of the e-Government interoperability policy; Participated in Open Source Software workshops organized by the Uganda Open Source Software Association and software clinics organized by the Innovation Hubs.	Digital ecosystem and marketplace for local innovative ICT products Digital inclusion enhanced through implementation of the ICTs for Disability Policy Fourth Industrial Revolution Strategy developed (from stage 1 to 5) Free and Open Software Policy Implemented ICT Innovation Policy developed (up to stage 5) The Open data Policy Implemented	
<b>Total Output Cost(Ushs Thousand):</b>	<b>324,620</b>	<b>242,698</b>	<b>363,156</b>
Wage Recurrent	199,245	199,204	199,245
NonWage Recurrent	57,451	22,726	163,911
AIA	67,924	20,769	0

#### Output: 02 E-government services provided

Technical support provided, e-Government services coordinated and monitored;	4 MDAs were provided technical support in Q1. Technical Support was provided to implementation of the Academic Information Management System; Coordinated the evaluation of the one stop centre system at Uganda Investment Authority and Uganda Registration Services Bureau; supported the establishment of the Public Service Delivery Centre in Kasese in Q2.	ccTLD re-delegation implemented E-Government support and technical guidance provided to 24 MDAs and 16 LGs Sector monitoring and evaluation carried out on e-government systems in 8 MDAs and 8 LGs for geographical distribution, accessibility, systems integration and data integrity	
<b>Total Output Cost(Ushs Thousand):</b>	<b>180,288</b>	<b>64,553</b>	<b>276,619</b>
Wage Recurrent	0	0	0
NonWage Recurrent	96,955	44,478	276,619
AIA	83,333	20,075	0

#### Output: 03 BPO industry promoted

BPO industry and IT-enabled services promoted and monitored;	a) Carried out desk research on emerging issues for the BPO industry in preparation for reviewing the BPO Strategy. b) Participated in three Project Implementation meetings for the Netherlands Trust Fund (NTF) IV support towards the IT enabled Services and BPO in Uganda. a) Provided technical support to the Netherlands Trust Fund (NTF4) IV project for promoting IT enabled services and Business Process Outsourcing; b) Held a retreat to develop a zero draft of ITES/BPO communication and sensitization Strategy.	Business Process Outsourcing (BPO) and IT enabled Services (ITes) industry promoted	
<b>Total Output Cost(Ushs Thousand):</b>	<b>35,293</b>	<b>13,942</b>	<b>56,944</b>

# Vote :020 Ministry of ICT and National Guidance

## SubProgramme Annual Workplan Outputs

### Programme : 05 01 Enabling environment for ICT Development and Regulation

Wage Recurrent	0	0	0
NonWage Recurrent	19,959	9,980	56,944
AIA	15,334	3,962	0
<b>Grand Total Sub-program</b>	<b>540,201</b>	<b>321,192</b>	<b>696,719</b>
Wage Recurrent	199,245	199,204	199,245
NonWage Recurrent	174,365	77,183	497,474
AIA	166,591	44,806	0

### Sub Programme:04 Broadcasting Infrastructure

#### Sub Program Profile

**Responsible Officer:** Commissioner Broadcasting Infrastructure

**Objectives:** To put in place a balanced and coordinated National and regional communications backbone infrastructure by creating a conducive enabling environment through licensing, regulation and standardization

#### Workplan Outputs for 2018/19 and 2019/20

	FY 2018/19	FY 2019/20	
Approved Budget, Planned Outputs (Quantity and Location)	Expenditure and Prel. Outputs by End December (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)	
<b>Output: 01 Enabling Policies,Laws and Regulations developed</b>			
Policy on digitization of Indigenous Content Validated; Uganda Broadcasting Act Reviewed ;	- Draft Issue paper on review of UBC Act developed; Established best practices on content management with republic of Kenya and South Africa;  - Costed implementation Action plan for the Draft media local content Policy developed	Uganda Communication Act 2013 and NITA-U Act Reviewed (in line with National Broadband Policy and related study/Stakeholder recommendations	
<b>Total Output Cost(Ushs Thousand):</b>	<b>328,972</b>	<b>85,798</b>	<b>322,258</b>
Wage Recurrent	150,258	25,673	150,258
NonWage Recurrent	95,381	42,655	172,000
AIA	83,333	17,469	0
<b>Output: 07 Sub-sector monitored and promoted</b>			
New and Innovative ICTs monitored; Effect of implementing broadcasting Policies recommendations on general populace established;	Draft Concept paper on OFC along SGR and Oil pipeline developed; Baseline survey on new and innovative technology undertaken in Eastern and western region; Baseline study on development of ICT infrastructure blue print carried out in western and northern region;	Implementation of Broadband Policy coordinated and monitored Implementation of Media Local content Policy coordinated and monitored	
<b>Total Output Cost(Ushs Thousand):</b>	<b>72,062</b>	<b>22,718</b>	<b>179,000</b>
Wage Recurrent	0	0	0
NonWage Recurrent	46,729	19,218	179,000

# Vote :020 Ministry of ICT and National Guidance

## SubProgramme Annual Workplan Outputs

### Programme : 05 01 Enabling environment for ICT Development and Regulation

AIA	25,333	3,500	0
<b>Output: 08 Logistical Support to ICT infrastructure</b>			
Public ICT Infrastructure Consolidated; Broadband Infrastructure Blue Print and Demand Mapping developed; Local contents for electronic media coordinated and Promoted;		Validated the Draft Media local content policy with Uganda Media Council; Technical support to CP&MC operations provided;	Broadband Infrastructure Blueprint developed in coordination with Stakeholders
<b>Total Output Cost(Ushs Thousand):</b>	<b>116,834</b>	<b>37,094</b>	<b>146,790</b>
Wage Recurrent	0	0	0
NonWage Recurrent	33,500	16,667	146,790
AIA	83,334	20,427	0
<b>Grand Total Sub-program</b>	<b>517,868</b>	<b>145,610</b>	<b>648,048</b>
<i>Wage Recurrent</i>	<i>150,258</i>	<i>25,673</i>	<i>150,258</i>
<i>NonWage Recurrent</i>	<i>175,610</i>	<i>78,541</i>	<i>497,790</i>
AIA	192,000	41,396	0

### Sub Programme:05 Posts and Telecommunications

#### Sub Program Profile

*Responsible Officer:* Commissioner Telecommunications and Posts

*Objectives:* To increase accessibility and the geographical coverage of telecommunications and Postal services countrywide.

#### Workplan Outputs for 2018/19 and 2019/20

	FY 2018/19	FY 2019/20	
Approved Budget, Planned Outputs (Quantity and Location)	Expenditure and Prel. Outputs by End December (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)	
<b>Output: 01 Enabling Policies,Laws and Regulations developed</b>			
Postcode and addressing System Policy implemented; Spectrum Management Policy implemented; Regional broadband Strategy implemented;	-2nd Draft Spectrum Management Policy developed;  -Postcodes for all Parishes finalized and submitted to Ministry of Works and Transport for inclusion into the Building Control Regulations -Special Postcodes developed for special interest areas (Parks, Government offices, tourist sites, monuments, land marks, historical sites) in all Districts of Uganda.	Guidelines for Community Telecom and Postal Networks developed Guidelines for use of postal Network/Service centers for e-Government developed Universal Service Policy developed	
<b>Total Output Cost(Ushs Thousand):</b>	<b>370,756</b>	<b>59,058</b>	<b>287,073</b>
Wage Recurrent	206,073	0	206,073
NonWage Recurrent	81,350	40,672	81,000
AIA	83,333	18,386	0



# Vote :020 Ministry of ICT and National Guidance

## SubProgramme Annual Workplan Outputs

### Programme : 05 02 Effective Communication and National Guidance

#### Output: 06 Policies, Laws and regulations developed

<b>Total Output Cost(Ushs Thousand):</b>	<b>0</b>	<b>0</b>	<b>110,000</b>
Wage Recurrent	0	0	0
NonWage Recurrent	0	0	110,000
AIA	0	0	0

#### Output: 07 Sub-sector monitored and promoted

Carry out four sub-sector monitoring activities for the Telecom and postal sub-sectors;	-Postal sector monitored in Eastern and Northern Uganda to determine readiness of Postal and supporting infrastructure for the new Postcode and Addressing System.  -Satellite Television installations under the Uganda-China cooperation programme monitored in Central, Northern and Western Uganda	Northern Corridor Integration Projects, ICT cluster coordinated and monitored. Pre-feasibility study undertaken for Phase 5 of NBI/EGI Project Pre-feasibility study undertaken for proposed project of National GIS to support Postcodes and addressing Systems.	
<b>Total Output Cost(Ushs Thousand):</b>	<b>176,742</b>	<b>66,204</b>	<b>93,840</b>
Wage Recurrent	0	0	0
NonWage Recurrent	93,409	35,334	93,840
AIA	83,333	30,870	0

#### Output: 08 Logistical Support to ICT infrastructure

Conduct four meetings of senior officials under the NCIP, Regional and other international initiatives;	-Regional Cluster meeting held in Juba, South Sudan. ICT cluster report prepared.  -Regional meeting resolved the matter of 'roaming charges' as raised by a partner state.  -One National meeting of the NCIP held to update Projects implementation matrix  -One Regional meeting of NCIP held to consider Cyber Security MOU between member States	Management and operation of UIXP streamlined Pilot e-Government Center set up in one Post Office Standards and guidelines for Data Centers in MDAs and Local Governments developed	
<b>Total Output Cost(Ushs Thousand):</b>	<b>53,013</b>	<b>17,240</b>	<b>220,000</b>
Wage Recurrent	0	0	0
NonWage Recurrent	28,579	11,124	220,000
AIA	24,434	6,116	0
<b>Grand Total Sub-program</b>	<b>600,511</b>	<b>142,502</b>	<b>710,913</b>
Wage Recurrent	206,073	0	206,073
NonWage Recurrent	203,338	87,130	504,840
AIA	191,100	55,372	0

#### Sub Programme:08 Uganda Media Center

#### Sub Program Profile

# Vote :020 Ministry of ICT and National Guidance

## SubProgramme Annual Workplan Outputs

### Programme : 05 02 Effective Communication and National Guidance

Responsible Officer: Executive Director UMC

Objectives: To ensure accuracy and media integrity in reporting on National programmes and events by all Nationwide media.

#### Workplan Outputs for 2018/19 and 2019/20

	FY 2018/19		FY 2019/20
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End December (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)
<b>Output: 08 Media and communication support provided</b>			
			20,000 Print and electronic media monitored 48 international media and foreign missions engaged 508 Print and electronic media Engaged 6,000 National days magazines published  617 Media and Communications Support activities provided to MDAs
<b>Total Output Cost(Ushs Thousand):</b>	<b>410,554</b>	<b>129,003</b>	<b>410,554</b>
Wage Recurrent	410,554	129,003	410,554
NonWage Recurrent	0	0	0
AIA	0	0	0
<b>Output: 51 Transfers to other Government Units</b>			
Media & communication support activities provided to MDAs and LGs Print & Electronic Media engaged Local & International media engaged & accredited Media coverage programmes of the President coordinated		200 media coverage coordinated 323 print engagements electronic media engagements 24 engagements with foreign mission 2663 print and Electronic media monitored, 2000 magazines published	20,000 Print and electronic media monitored 48 International media and political attaches engaged 508 Print and Electronic media engaged to clarify Government programmes and positions 6,000 National days magazines published 617 media and communication support activities provided to government MDA and LGs
<b>Total Output Cost(Ushs Thousand):</b>	<b>700,000</b>	<b>295,716</b>	<b>1,200,000</b>
Wage Recurrent	0	0	0
NonWage Recurrent	700,000	295,716	1,200,000
AIA	0	0	0
<b>Grand Total Sub-program</b>	<b>1,110,554</b>	<b>424,719</b>	<b>1,610,554</b>
Wage Recurrent	410,554	129,003	410,554
NonWage Recurrent	700,000	295,716	1,200,000
AIA	0	0	0

# Vote :020 Ministry of ICT and National Guidance

## SubProgramme Annual Workplan Outputs

### Programme : 05 02 Effective Communication and National Guidance

#### Sub Programme:09 National Guidance

##### Sub Program Profile

*Responsible Officer:* Commissioner National Guidance

*Objectives:* To enable the citizenry adopt thenational vision, values, interest and common goodmitigating negative cultural values and practices.

##### Workplan Outputs for 2018/19 and 2019/20

	FY 2018/19		FY 2019/20
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End December (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)
<b>Output: 07 National Guidance</b>			
Create Civic awareness for National Socioeconomic Transformation; Bench marking on ideological training programs;		Conducted two (2) civic education workshops for appointed and elected leaders district leaders (LCV5, LC3 chairpersons, Sub County chiefs, District Councillors, District Youth Chairpersons, District Community Officer, Opinion Leaders, Women leaders, District PWD representative) in Promoting Good Governance in a multiparty system one in the districts of Kisoro, Rubanda and Kabale in Kigezi sub region and another in the districts of Buikwe and Buvuma in central region.	Civic Education awareness for effective participation in National Development programmes enhanced. Government programs policies and activities in 24 selected sub counties of 12 districts popularized. National guidance policy publicized and disseminated. Rapid assessment of the comprehension of National Objectives, obligations and duties of citizens conducted. Specialized research on issues of national interest in 10 districts conducted.
<b>Total Output Cost(Ushs Thousand):</b>	<b>510,901</b>	<b>72,061</b>	<b>585,483</b>
Wage Recurrent	347,448	0	347,448
NonWage Recurrent	163,453	72,061	238,035
AIA	0	0	0
<b>Grand Total Sub-program</b>	<b>510,901</b>	<b>72,061</b>	<b>585,483</b>
<i>Wage Recurrent</i>	<i>347,448</i>	<i>0</i>	<i>347,448</i>
<i>NonWage Recurrent</i>	<i>163,453</i>	<i>72,061</i>	<i>238,035</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

#### Sub Programme:10 Information

##### Sub Program Profile

*Responsible Officer:* Commissioner Information

*Objectives:* To avail information to citizens to enable them participate in, and benefit from, GoU programmes for socio-economic transformation.

##### Workplan Outputs for 2018/19 and 2019/20

# Vote :020 Ministry of ICT and National Guidance

## SubProgramme Annual Workplan Outputs

### Programme : 05 02 Effective Communication and National Guidance

	FY 2018/19		FY 2019/20
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End December (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)
<b>Output: 04 Government Citizen's Interaction Center operational</b>			
Monitoring of service delivery Providing a channel for feedback and suggestions from citizens		<p>225 queries from citizens were handled;</p> <p>Monitored service delivery through partnership with MDAs and LGs to promote accountability and transparency.</p> <p>Received and handled citizens' queries totaling 115 (calls/queries) from citizens. Of these, 29 were handled and closed while 86 were escalated to relevant MDAs;</p> <p>Provided a channel for feedback and suggestions from citizens: GCIC website <a href="http://gcic.gou.go.ug">gcic.gou.go.ug</a> got 60,869 visitors, Social media; Twitter got 504,200 views and FaceBook 240,000 views.</p> <p>Provided online coverage for fifteen (15) press briefings taking place at Uganda Media Centre. The objective of the briefings is to bridge the information gap between the citizens and Government.</p> <p>Engaged the Local government leaders from Kabale, Kisoro and Rubanda districts about the role of GCIC. Meeting was held in Kisoro district.</p>	<p>GCIC positioned as the key government information centre</p> <p>Platforms for Government – citizen Interaction established</p> <p>Public Accountability &amp; Open Government coordinated</p> <p>Strategic Public relations for the Country</p>
<b>Total Output Cost(Ushs Thousand):</b>	<b>600,000</b>	<b>223,385</b>	<b>1,347,496</b>
Wage Recurrent	0	0	0
NonWage Recurrent	0	0	1,347,496
AIA	600,000	223,385	0
<b>Output: 05 Centralized media buying management services</b>			
			<p>Audience surveys carried out</p> <p>Centralised government media buying and advertising effected</p> <p>Media agency procured</p> <p>Media agency retained</p> <p>Media outlets paid for their advertising services</p> <p>Media reach evaluated</p>
<b>Total Output Cost(Ushs Thousand):</b>	<b>0</b>	<b>0</b>	<b>9,472,845</b>
Wage Recurrent	0	0	0
NonWage Recurrent	0	0	9,472,845
AIA	0	0	0
<b>Output: 06 Dissemination of public information</b>			

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## SubProgramme Annual Workplan Outputs

### Programme : 05 02 Effective Communication and National Guidance

Documentaries about GoU programs produced and disseminated; Monthly Open Government Sessions hosted; Public Education Media Programs for MDAs and LGs coordinated; Press review and analysis compiled and disseminated; Social media capacity development for G	Conducted an engagement meeting with the district officials and the media fraternity on the disaster management in Bududa. It was also meant to drum up support for re-settlement of people at risk, an effort which was being opposed by some local leaders.  Held media engagement meeting with the media personnel in the Elgon region on the need to emphasize objective and balanced reporting in both the print and electronic media for emergency response following the November 2018 disaster in Elgon.  Under-took an end-of-year sensitization drive with district level responsibility bearers in Masaka to promote safe travel by motorists and revelers traveling by water vessels to the Islands for the festive season.  Issued and managed the weekly media grid i.e. a schedules of weekly media talk-shows to educate the public about GoU programs.  Facilitated planning meeting in preparation for media breakfast sensitization meeting in Busoga sub region.	<ul style="list-style-type: none"> <li>•Coordinated of monthly working group meeting with strategic GoU partners i.e. UBC, Media Centre, NITA-U, UCC, State House, President’s Office, Offices of RDCs, Vision etc for better information dissemination</li> <li>•Developed and instituted an electronic tool for managing content from MDAs &amp; processing GoU adverts.</li> <li>•Developed new branding proposals with guidelines for GoU MDAs to ensure standardization.</li> <li>4 Documentaries about GoU programs produced and disseminated</li> <li>4 Media breakfasts and seminars organised;</li> <li>4 Quarterly Open Government Sessions (OPGs) hosted;</li> <li>64 Public Education Media Programs (PEMPS) for MDAs &amp; LGs coordinated.</li> <li>Department and District Communication Units retooled.</li> <li>Detailed data and information about GoU programs collected and stored;</li> <li>Government Communication Cadre institutionalised</li> <li>Government Communication Officers (GCoFs) coordinated and mentored.</li> <li>Media convergence intricacies internalized</li> <li>Media industry regulated and coordinated</li> <li>Proposals for amending the Press and Journalism Act, CAP 105 finalised.</li> </ul>	
<b>Total Output Cost(Ushs Thousand):</b>	<b>335,476</b>	<b>57,836</b>	<b>466,631</b>
Wage Recurrent	173,724	0	173,724
NonWage Recurrent	161,752	57,836	292,907
AIA	0	0	0
<b>Grand Total Sub-program</b>	<b>935,476</b>	<b>281,221</b>	<b>11,286,972</b>
<i>Wage Recurrent</i>	<i>173,724</i>	<i>0</i>	<i>173,724</i>
<i>NonWage Recurrent</i>	<i>161,752</i>	<i>57,836</i>	<i>11,113,248</i>
<i>AIA</i>	<i>600,000</i>	<i>223,385</i>	<i>0</i>

### Project:1006 Support to Information and National Guidance Project

#### Sub Program Profile

**Responsible Officer:** Simon Mayende, Director ING

**Objectives:** To provide for funds to revamp the UBC as a Government’s strategic National Broadcaster To retool the Information and National Guidance Directorate To propagate the National Vision and mobilise the people to embrace National Values, National Interest, National Objectives and the National Common Good To promote a positive mind set, attitudes, beliefs and perceptions of the citizenry To conduct research and generate data for effective monitoring and evaluation of national transformation process.

#### Workplan Outputs for 2018/19 and 2019/20

# Vote :020 Ministry of ICT and National Guidance

## SubProgramme Annual Workplan Outputs

### Programme : 05 02 Effective Communication and National Guidance

	FY 2018/19		FY 2019/20
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End December (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)
<b>Output: 06 Dissemination of public information</b>			
National Guidance Policy implementation popularised; Institutional capacity to provide strong national guidance for social transformation strengthened;		<ul style="list-style-type: none"> <li>•Held three (3) meetings on the Development of National Guidance policy with selected resource persons.</li> <li>•Held one Media breakfast meeting for central Uganda in Luwero district to review development issues in Nakasongola, Nakaseke and Luwero districts.</li> <li>•Held two (2) working task force team meetings to discuss the RIA, draft "National Guidance policy and strategy" in preparation for the National validation stakeholders meeting.</li> <li>•Sensitized Lower local government and selected primary school management committee chairperson on ideological orientation and government programmes and policies in Kyotera, Lwengo and Lyantonde selecting on sub country from each district.</li> <li>•Conducted Radio Talk show program with the RDC Lyantonde (Mrs. Kamwine Catherine) on Radio Kaaro FM 103.8 on ideological orientation and strategic national programmes.</li> </ul> <p>Facilitated planning meeting in preparation for media breakfast sensitization meeting in Busoga sub region.</p>	
<b>Total Output Cost(Ushs Thousand):</b>	<b>200,000</b>	<b>105,669</b>	<b>0</b>
GoU Development	200,000	105,669	0
External Financing	0	0	0
AIA	0	0	0
<b>Output: 07 National Guidance</b>			
Retooling the Information and National Guidance Directorate; Regional Epicentres established;		<p>The Information and National Guidance Directorate retooled; Regional Epicenters established;</p> <p>Activities carried forward to Q4 FY2018/19 due to insufficient resources;</p>	
<b>Total Output Cost(Ushs Thousand):</b>	<b>180,000</b>	<b>95,262</b>	<b>0</b>
GoU Development	180,000	95,262	0
External Financing	0	0	0
AIA	0	0	0
<b>Output: 75 Purchase of motor vehicle and other transport equipment</b>			
Two Ministry motor vehicles procured		Procurement process was initiated and it is before the procurement committee for further processing.	

# Vote :020 Ministry of ICT and National Guidance

## SubProgramme Annual Workplan Outputs

### Programme : 05 49 General Administration, Policy and Planning

<b>Total Output Cost(Ushs Thousand):</b>	<b>480,000</b>	<b>0</b>	<b>0</b>
GoU Development	480,000	0	0
External Financing	0	0	0
AIA	0	0	0

#### Output: 76 Purchase of office and ICT equipment including software

Assorted office and ICT equipment including software procured	Assorted office and ICT equipment including software procured		
<b>Total Output Cost(Ushs Thousand):</b>	<b>100,000</b>	<b>0</b>	<b>0</b>
GoU Development	100,000	0	0
External Financing	0	0	0
AIA	0	0	0

#### Output: 78 Purchase of office and residential and office furniture

Assorted office and residential and office furniture procured	Assorted office and residential and office furniture procured and issued;		
<b>Total Output Cost(Ushs Thousand):</b>	<b>316,800</b>	<b>190,039</b>	<b>0</b>
GoU Development	316,800	190,039	0
External Financing	0	0	0
AIA	0	0	0
<b>Grand Total Sub-program</b>	<b>1,276,800</b>	<b>390,970</b>	<b>0</b>
<i>GoU Development</i>	<i>1,276,800</i>	<i>390,970</i>	<i>0</i>
<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

### Sub Programme:01 Headquarters (Finance and Administration)

#### Sub Program Profile

**Responsible Officer:** Under Secretary Finance and Administration

**Objectives:** To ensure that the Ministry complies with policy development guidelines and financial management in accordance with Public Finance and accounting regulations. The sub program also coordinates sectoral planning, budgeting, monitoring and evaluation of ICT service delivery at all levels

#### Workplan Outputs for 2018/19 and 2019/20

	FY 2018/19	FY 2019/20
<b>Approved Budget, Planned Outputs (Quantity and Location)</b>	<b>Expenditure and Prel. Outputs by End December (Quantity and Location)</b>	<b>Proposed Budget, Planned Outputs (Quantity and Location)</b>

Output: 01 Policy, consultation, planning and monitoring services

# Vote :020 Ministry of ICT and National Guidance

## SubProgramme Annual Workplan Outputs

### Programme : 05 49 General Administration, Policy and Planning

<p>4 Quarterly Performance /Progress Reports prepared and submitted to MoFPED;</p>	<ul style="list-style-type: none"> <li>- Budget progress report for FY 2017/18 was prepared and submitted to MoFPED and other key authorities for consideration;-</li> <li>Progress report for Q1 FY2018/19 prepared and submitted to MoFPED and other relevant authorities</li> <li>- Sector plans analyzed;</li> </ul>	<p>Formulation of sectoral public policies and preparation of submissions to Cabinet supported</p>	
<p>Ministry Budget for FY 2019/20 prepared and submitted to MFPEP within the deadline Ministry`s Annual and Quarterly Performance (work) Plans FY 2019/20 produced &amp; submitted to MoFPED; Ministry`s BFP FY 2019/20 that is compliant with the MFPEP guidelines prepared Ministry`s Government Annual &amp; Semi Annual Performance Report, FY 2018/19 prepared and submitted to OPM; Ministry`s LG Budget/ Policy Issues Paper FY 2019/20 prepared, presented during Regional LG Budget workshops and a report produced; Ministry`s Policy Statement FY 2019/20 prepared and submitted to Parliament and other authorities; Project proposals reviewed/ prepared in accordance with the sector priorities; Report on responses to issues on NBFP FY and MPS 2019/20 raised by the Parliamentary Committee on ICT prepared &amp; submitted to Parliament;</p>	<ul style="list-style-type: none"> <li>- Technical Guidance offered to sector in preparation of performance plans;</li> <li>- Consultations undertaken in the sector;</li> <li>- Q3 FY 2018/19 work plans reviewed;</li> <li>- Participated in the Joint Annual Sector review;</li> <li>- ICT Sector BFP prepared and submitted to MoFPED and other relevant authorities.</li> <li>The Annual performance report for FY 2017/18 was prepared and submitted to MoFPED and other key authorities for consideration;</li> <li>- Participated in the LG budget consultation workshops for FY 2019/20</li> <li>- Ministry`s LG Budget/ Policy Issues Paper FY 2019/20 Prepared and presented during the Regional LG Budget workshops;</li> </ul>	<p>ICT Sector policy implementation monitored and reports prepared for consideration by management LG Budget/ Policy Issues Paper for the Ministry for consideration during FY 2020/21 budgeting cycle prepared, presented during Regional LG Budget workshops and a report produced; Ministry and Sector BFP prepared and submitted to key authorities for consideration Ministry and Sector Ministerial Policy Statement prepared and submitted to key authorities for consideration Ministry`s Government Annual &amp; Semi Annual Performance Report, FY 2019/20 prepared and submitted to OPM; Ministry`s Budget for FY 2020/21 prepared and submitted to MFPEP within the deadline;</p>	
<p>Report to PACOB and responses to issues on raised produced;</p>	<p>Coordinated the preparation of three project proposals for consideration by PAP department under;</p>	<p>Ministry`s budget implementation monitored and four (4) Ministry Quarterly Performance /Progress Reports prepared and submitted to MoFPED; Project proposals reviewed/prepared in accordance with the sector priorities; Report on responses to issues on NBFP FY and MPS 2019/20 raised by the Parliamentary Committee on ICT and PACOB prepared &amp; submitted to Parliament and relevant authorities for consideration;</p>	
<p>Report to PACOB and responses to issues on raised produced; Responses to planning, budget and policy related issues drafted for Management;</p>	<ul style="list-style-type: none"> <li>- - Three project proposals prepared and submitted for consideration by PAP department under MoFPED;</li> <li>- BFP workshop undertaken;</li> <li>- BFP prepared and submitted to Ministry of Finance, Planning and Economic Development and other relevant authorities.</li> <li>Report to PACOB and responses to issues on raised produced and submitted to Office of the Prime Minister and other relevant authorities; Responses to planning, budget and policy related issues produced and submitted to Management;</li> </ul>	<p>Technical policy guidance on policy development and management provided</p>	
<p><b>Total Output Cost(Ushs Thousand):</b></p>	<p><b>157,500</b></p>	<p><b>69,675</b></p>	<p><b>187,886</b></p>
<p>Wage Recurrent</p>	<p>0</p>	<p>0</p>	<p>0</p>
<p>NonWage Recurrent</p>	<p>157,500</p>	<p>69,675</p>	<p>187,886</p>
<p>AIA</p>	<p>0</p>	<p>0</p>	<p>0</p>
<p><b>Output: 02 Ministry Support Services (Finance and Administration)</b></p>			



# Vote :020 Ministry of ICT and National Guidance

## SubProgramme Annual Workplan Outputs

### Programme : 05 49 General Administration, Policy and Planning

Public relations for the Ministry managed; Ministry of ICT Corporate image promotional materials; Ministry functions, visiting delegations and protocol organised, coordinated and facilitated; Maintenance - Machinery, Equipment & Furniture carried out;	Travels abroad for the Hon. Minister and Permanent Secretary were coordinated and facilitated accordingly;  One F&A Departmental Meeting and Weekly Senior Management Meetings coordinated and facilitated;  Internet Services through NITA-U provided to the Ministry. Paid office rent, water and electricity bills for the months of July – September 2018, Initiated payment of pre-paid airtime for loading sixteen (16) Ministry landlines thru Uganda Telecom Ltd;  Assorted Stationery procured and issued;  Printing Toners procured and issued; Office ambience and cleaning services provided; Internet services provided throughout the period; Utility Services (Water, Power and Telecommunications) provided and bills paid; Standby generator; The Ministry standby generator was regularly fueled, however, it is due for servicing 32 Air conditioners maintained however, the one in the Boardroom and office of Under Secretary are due for servicing Telephone landlines maintained;  Fuel for the ministry was processed for the Ministry Staff for official use Serviced and repaired 30 vehicles for the Ministry; Two Finance Committee meetings facilitated; One Departmental Meeting facilitated; Weekly Senior Management Meetings facilitated; Travels abroad for Top management and executive office were coordinated and facilitated accordingly; Field visits to assess public perception of the tax imposed on Mobile Money and social Media;	Internal meetings properly organized and minutes timely produced and implemented;  Queries raised by oversight agencies adequately responded to;  Guest and visiting delegations properly received and hosted;  Ministry IT Support services and Equipment provided and maintained Ministry Website managed and Integrated with other Ministry web based applications  Ministry's assets properly managed and up to date asset register kept;  Financial resources properly utilized and accounted for; Official functions and events properly managed;  Government policies, regulations and procedures complied with; Ministry's project properly supervised and coordinated;  Public utilities adequately managed;  Entitlements of Top Management provided; Parliamentary debates and issues pertaining to the sector captured and submitted to Top Management for action;  Ministry's logistics distributed rationally;  Public relation in the Ministry and corporate image effectively managed;  Conducive working environment provided to all staff;	
<b>Total Output Cost(Ushs Thousand):</b>	<b>3,353,618</b>	<b>1,592,565</b>	<b>2,908,618</b>
Wage Recurrent	0	0	0
NonWage Recurrent	2,848,618	1,451,238	2,908,618
AIA	505,000	141,327	0

#### Output: 03 Ministerial and Top Management Services

# Vote :020 Ministry of ICT and National Guidance

## SubProgramme Annual Workplan Outputs

### Programme : 05 49 General Administration, Policy and Planning

<p>Cabinet memoranda and Ministerial briefs submitted. Entitlements to Top Management provided; Political supervision of sector activities for consistency with government policies carried out; Top management meetings conducted, minutes prepared;</p>	<p>Renewal of MTN Operator License and Performance highlights for the duration of the expiring license. Cabinet approved the renewal of the license pending explanation for the breach of terms for the expiring license Cabinet considered Information Paper CT 2018 162 on 17th September 2018, Subject: National Broadband Policy for Uganda Cabinet considered Information Paper CT 2018 129 on 17th September 2018, Subject: Management of Social Media;</p> <p>Pending Business submitted to Cabinet;</p> <p>CT (2018) 58- The Appointment of Members of Board of Directors for the National Information Technology Authority – Uganda NITAU</p> <p>Report on Observations and Recommendations on the Maintenance of Marram Roads in the Country</p> <p>CT 2018 131- The Appointment of Members of Board of Directors for Uganda Post Limited</p> <p>CT 2018 129 - Management of Social Media</p> <p>CT 2018 156- The Appointment of Members of Board of Directors for Uganda Broadcasting Corporation</p> <p>Cabinet Memo on appointment of Board of Directors for Uganda Post Limited- submitted July 12th Responsibility Allowance and Mobile Telephone allowances for the Hon. Minister, Hon. Minister of State were processed and paid accordingly.</p> <p>Medical Allowance and Mobile Telephone Allowance for the Permanent Secretary were processed and paid accordingly</p> <p>The Minister headed a delegation that participated in the International Telecommunications union Plenipotentiary conference on October 29th – Nov 16th in Dubai World Trade Centre</p> <p>Assorted newspapers procured and issued to Executive offices.</p>	<p>Cabinet memoranda and Ministerial briefs submitted to Cabinet Strategic supervision of sector activities carried out consistently with Government policies;</p> <p>Ensured decisions made in Top Management Meetings are implemented; Timely and sound strategic and policy guidance provided to the Ministry and the sector;</p> <p>Sector policies and initiatives promoted at regional and international levels;</p> <p>Cabinet Memoranda and briefs submitted;</p>	
<b>Total Output Cost(Ushs Thousand):</b>	<b>228,099</b>	<b>103,475</b>	<b>228,099</b>
Wage Recurrent	0	0	0
NonWage Recurrent	228,099	103,475	228,099
AIA	0	0	0

# Vote :020 Ministry of ICT and National Guidance

## SubProgramme Annual Workplan Outputs

### Programme : 05 49 General Administration, Policy and Planning

#### Output: 04 Procurement and Disposal Services

<p>Procurement plans prepared and submitted to relevant authorities;          Monthly and quarterly procurement reports prepared;          Contracts prepared and awarded;          Contracts monitored and managed;</p>	<p>Annual Procurement Plan for FY 2018/19 prepared and submitted to relevant stakeholders for consideration. Quarterly Security services processed payment (LPO Prepared) for M/s SPC Protectorate Ltd. Monthly reports prepared and submitted to PPDA Office Stationery supplied, delivered by M/s Menta Enterprises Two Adverts prepared and Published for Supply and delivery of two station wagon Vehicles and prequalification of providers for provision goods, supplies and works and framework contracts for the Period 2018/19- 2020/21 in New vision Newspaper. Contracts Committee meetings supported Evaluation committee meetings supported Evaluation committee meetings supported Contracts documents prepared and issued Contracts awarded Cleaning services for the Ministry premises procured (both external and internal) M/s E&amp;S Enterprises Ltd and M/s Almid Clean Services Ltd provided both External and internal Cleaning services respectively • Four (4) Air tickets supplied and issued to Ministry Staff from M/s Bunyonyi safaris Ltd supplied an air ticket for C/BI to Dubai. M/s Tour &amp; Travel Centre supplied a return air ticket for Hon. Minister. • M/s Bunyonyi safaris Ltd supplied an air ticket for AC/T&amp;P to Juba, South Sudan. M/s Tour&amp; Travel Centre supplied an air ticket for Hon. Minister to Beijing-China. Seven (7) Ministry vehicles repaired, serviced and maintained Nine (9) Tyres supplied, delivered and fixed;</p> <p>Monthly reports prepared and submitted to PPDA and other relevant authorities;</p> <p>Four Contracts Committee meetings facilitated;</p> <p>Seventeen (17) Evaluation committee meetings facilitated;</p> <p>171 bids for provision of framework and pre-qualification of the ministry service providers for the period FY 2018/19, 2019/20;</p> <p>Contracts documents prepared issued and contracts awarded;</p> <p>Office Stationery supplied, delivered and issued;</p>	<p>Bids advertised and tenders managed          Contracts committee meetings organized and facilitated          Contracts monitored and managed          Contracts prepared and awarded          Disposal exercise conducted          Evaluation of bids conducted          Framework contacts put in place          Monthly and quarterly procurement reports prepared and submitted to relevant authorities          Prequalification of providers exercise conducted and a list of vendors put in place          Procurement plans prepared and submitted to relevant Authorities          User departments procurement requests processed</p>	
<p><b>Total Output Cost(Ushs Thousand):</b></p>	<p><b>87,500</b></p>	<p><b>43,663</b></p>	<p><b>87,500</b></p>
Wage Recurrent	0	0	0
NonWage Recurrent	87,500	43,663	87,500
AIA	0	0	0

#### Output: 05 Financial Management Services

# Vote :020 Ministry of ICT and National Guidance

## SubProgramme Annual Workplan Outputs

### Programme : 05 49 General Administration, Policy and Planning

Final accounts prepared; 9 Months accounts prepared; Half year accounts prepared; Quarterly management accounts; Board of Survey reports (Cash) prepared and submitted; Assets register prepared; Quarterly internal audit responses prepared;	Audit and PAC responses were prepared and submitted to key authorities for consideration and further action Prepared and submitted to Accountant General interim financial year 2017/18 report Prepared and submitted responses to management letter on FY2017/18 audit queries Carried out periodic reconciliation on accounts & payments to users and service providers Carried out board of survey for the Ministry and prepared and submitted report to Accountant General and Auditor General's office Processed URA Returns for all payments; Final Accounts for the period ended 2017/18 prepared and submitted to Attorney General and other relevant authorities;  Responses to quarter Internal Audit Reports prepared and submitted;  Clients Tax Returns and PAYE prepared and forwarded to URA; IFMS activities facilitated, payments effected and vouchers printed;  Assets Register updated;  Q1 Payments verified and filed for Audit;  Payment documents filed and submitted to relevant authorities;	Board of survey report produced and submitted to relevant authorities;  Audit and PAC reports prepared and submitted to relevant authorities;  Financial statements analysis audit report prepared;  Quarterly reports on compliance with relevant laws produced and submitted;  A clean pay roll for both active staff and pensioners maintained;	
<b>Total Output Cost(Ushs Thousand):</b>	<b>166,000</b>	<b>76,839</b>	<b>186,000</b>
Wage Recurrent	0	0	0
NonWage Recurrent	166,000	76,839	186,000
AIA	0	0	0
<b>Output: 19 Human Resource Management Services</b>			

# Vote :020 Ministry of ICT and National Guidance

## SubProgramme Annual Workplan Outputs

### Programme : 05 49 General Administration, Policy and Planning

<p>Change management; Human resource managed; Institutionalization of ICT Cadres; Institutionalization of ICT Cadres; Pensioners and their benefits paid;</p> <p>Performance Management; Staff salaries and gratuity paid; Staff training managed; Staff Welfare and other incapacity benefits managed;</p>	<p>Trained staff on change management issues to to orient staff on new technologies. 3 newly promoted staff accessed on the payroll.</p> <p>Bench marked Ministry of Finance and Ministry of Health on Common cadres. Developed data of ICT and Communication Officers in MDAs &amp;LGs; Conducted on spot assessment of staff and structures in 8 (eight) Districts - Rakai, Sembabule, Kalungu, Lwengo, Moyo, Yumbe, Ajumani, Arua among others; Paid 15 pensioners for months of July, August and September 2018;</p> <p>Paid 15 pensioners for months of July, August and September 2018; Performance assessment done Training needs assessed to identify the performance gaps.</p> <p>Performance Review meeting conducted to assess progress of Departmental work plans; Paid salaries to 105 established staff for the months of July, August and September; Processed and paid salaries for 98 established staff pensions and contract gratuity for 15 persons for the months of October, November and December 2018. Trained staff on managing payroll deductions and other financial management issues; Induction training undertaken for new employees and GCIC staff. Paid enhanced consolidated allowance to employees. Stocked the first aid kit to cater for emergencies;</p> <p>Staff consolidated allowance and office imprest to cater for office tea and lunch during working days to all the employees;</p>	<p>Human Resources Developed; Institutionalization of ICT and Communications Cadre Payroll Updated monthly; Rewards and Sanctions Staff Performance managed; Staff welfare managed;</p>	
<b>Total Output Cost(Usht Thousand):</b>	<b>4,881,008</b>	<b>1,896,668</b>	<b>4,944,442</b>
Wage Recurrent	4,272,116	1,706,659	4,272,116
NonWage Recurrent	608,893	190,010	672,325
AIA	0	0	0

#### Output: 20 Records Management Services

<p>Documents managed and delivered on time; Documents processed on time; Stake holders serviced on time;</p>	<p>500 letters were dispatched to Ministries and other Stake Holders. Weekly files census was done. 600 letters were received, stamped, filed and forwarded to the Permanent Secretary for action. All registry procedures were adhered to during the quarter 150 files were opened and named;</p> <p>Weekly file census undertaken throughout the quarter; All registry procedures were adhered to during the quarter 120 files were opened and named; 450 letters were dispatched to Ministries and other Stake Holders</p>	<p>All staff files updated</p> <p>Records created for all officers transferred to other ministries and those recruited by MOICT&amp;NG</p> <p>Capacity of Records staff built. Information dispatched to all MDA's and other stakeholders. Documents managed and delivered in time Information received, recorded and processed Procedures processed and managed in the unit. Records Appraised Reports Spiral Bound</p>
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## Vote :020 Ministry of ICT and National Guidance

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### SubProgramme Annual Workplan Outputs

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#### *Programme : 05 49 General Administration, Policy and Planning*

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<b>Total Output Cost(Ushs Thousand):</b>	<b>30,000</b>	<b>10,760</b>	<b>56,100</b>
Wage Recurrent	0	0	0
NonWage Recurrent	30,000	10,760	56,100
AIA	0	0	0
<b>Grand Total Sub-program</b>	<b>8,903,725</b>	<b>3,793,646</b>	<b>8,598,644</b>
<i>Wage Recurrent</i>	<i>4,272,116</i>	<i>1,706,659</i>	<i>4,272,116</i>
<i>NonWage Recurrent</i>	<i>4,126,609</i>	<i>1,945,660</i>	<i>4,326,528</i>
<i>AIA</i>	<i>505,000</i>	<i>141,327</i>	<i>0</i>

# Vote :020 Ministry of ICT and National Guidance

## SubProgramme Annual Workplan Outputs

### Programme : 05 49 General Administration, Policy and Planning

#### Sub Programme:06 Internal Audit

##### Sub Program Profile

Responsible Officer: Senior Internal Auditor

Objectives: To review compliance with a multitude of administrative and financial regulations and procedures

##### Workplan Outputs for 2018/19 and 2019/20

	FY 2018/19		FY 2019/20
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End December (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)
<b>Output: 05 Financial Management Services</b>			
Financial statements Analysis Audit Report prepared; Quarterly reports on compliance with relevant laws produced and submitted; A clean payroll for both active staff and pensioners; Report on compliance with the PFMA, PPDA and TAI produced and submitted;		Ministry payments system reviewed; Ministry procurement system reviewed;  Audit and Inspection of stores and records undertaken;  Verification of supplies undertaken;  Physical instruction inspection of construction works at Nakawa for the ICT Innovation Hub undertaken;  Audit of Approved Organizational structure undertaken;  Audit of monthly payroll undertaken;  Pre-Audit of payments undertaken;  Final year accounts prepared and a report sent to Auditor General and other relevant authorities;	Audit compliance to PPDA on the procurements. Compliance with relevant Laws Financial statements Analysis Audit Report Prepared. Monitoring and Inspection visits of Local Governments undertaken
<b>Total Output Cost(Ushs Thousand):</b>	<b>140,849</b>	<b>59,648</b>	<b>205,813</b>
Wage Recurrent	0	0	0
NonWage Recurrent	103,000	51,498	205,813
AIA	37,849	8,150	0
<b>Grand Total Sub-program</b>	<b>140,849</b>	<b>59,648</b>	<b>205,813</b>
Wage Recurrent	0	0	0
NonWage Recurrent	103,000	51,498	205,813
AIA	37,849	8,150	0

#### Project:0990 Strengthening Ministry of ICT

##### Sub Program Profile

Responsible Officer: Under Secretary, Finance & Administration

# Vote :020 Ministry of ICT and National Guidance

## SubProgramme Annual Workplan Outputs

### Programme : 05 49 General Administration, Policy and Planning

**Objectives:** To provide systematic and sustainable support to national ICT innovators To promote ICT products, services and solutions (i.e. APIs) for improved service delivery using digital marketplaces as part of a wider digital ecosystem. Retooling the Ministry To establish and operationalize ICT innovation parks. To promote local electronics manufacturing and assembly.

### Workplan Outputs for 2018/19 and 2019/20

	FY 2018/19		FY 2019/20	
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End December (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)	
<b>Output: 01 Policy, consultation, planning and monitoring services</b>				
ICT and National Guidance Sector Development Plan Reviewed; Projects development Committee facilitated 4 Sector monitoring reports 4 SWG meetings facilitated Training in planning, budgeting and policy analysis undertaken		- Ministry Workshops and consultative meetings facilitated; - Trained Ministry Heads of Departments and their budget officers in application of the Program budgeting system(PBS);  - Sector Working Group meeting activities coordinated;	Assessment of ICT Policies and programs conducted; Four (4) ICT Sector monitoring reports prepared and submitted to management and key authorities Four (4) SWG meetings facilitated ICT and National Guidance Sector Development Plan Reviewed for NDP III; ICT sector project proposals prepared and submitted to Key authorities for consideration and onward approval ICT Sector Statistics Plan finalized and disseminated; The Ministry SIP reviewed and disseminated for the NDP III; Training in planning, budgeting and policy analysis undertaken	
Sector Statistics Plan finalized and disseminated; SIP reviewed and disseminated; Assessment of ICT Policies and programs conducted; Projects development Committee facilitated; 4 Sector monitoring reports; 4 SWG meetings facilitated;		- Project preparation activities facilitated;  - One officer trained in capacity building; - Sector Statistics Plan finalized;  - ICT Policies and programs assessed;  - Projects development Committee activities facilitated;		
		- 2 Sector monitoring reports produced;		
		- 2 SWG meetings facilitated;		
		- Technical policy guidance on policy development and management provided through in-house training of ICT staff Study on topical sectoral policy issues to facilitate ICT evidence based decision making conducted ;		
		- The status of implementing the ICT sector policies and cabinet decisions monitored;		
<b>Total Output Cost(Usds Thousand):</b>	<b>341,221</b>	<b>111,133</b>		<b>726,000</b>
GoU Development	110,800	63,994		726,000
External Financing	0	0		0
AIA	230,421	47,139		0
<b>Output: 02 Ministry Support Services (Finance and Administration)</b>				



# Vote :020 Ministry of ICT and National Guidance

## SubProgramme Annual Workplan Outputs

### Programme : 05 49 General Administration, Policy and Planning

ICT and Ministry's website maintained; Management Unit facilitated; International Capacity Building Programmes undertaken; In-house trainings undertaken	ICT and Ministry's website maintained; Management Unit facilitated; International Capacity Building Programmes undertaken; In-house trainings undertaken;	i. Ministry IT Support services and Equipment provided and maintained ii. Ministry Website managed and Integrated with other Ministry web based applications iii. Engagement between the Ministry and the public on ICT through social media provided iv. Systems for managing Ministry data and improving ministry processes developed and managed Ministry projects properly supervised and coordinated. Official functions and events properly managed Public relations and corporate image well managed Queries and issues raised by oversight agencies adequately responded to. Resources properly utilized and accounted for. v. Ministry Library established and documentation well managed	
<b>Total Output Cost(Ushs Thousand):</b>	<b>680,538</b>	<b>211,671</b>	<b>303,000</b>
GoU Development	168,000	92,739	303,000
External Financing	0	0	0
AIA	512,538	118,932	0

#### Output: 03 Ministerial and Top Management Services

International Policy Conferences attended by the Executive Office	International Policy conferences attended by the Executive Office;  Executive office travels facilitated to attend international conferences;	Cabinet memoranda and Ministerial briefs submitted to Cabinet Decisions of top management meetings effectively implemented	
<b>Total Output Cost(Ushs Thousand):</b>	<b>254,000</b>	<b>59,705</b>	<b>40,000</b>
GoU Development	0	0	40,000
External Financing	0	0	0
AIA	254,000	59,705	0

#### Output: 04 Procurement and Disposal Services

			Contracts Committee activities facilitated and implemented;
<b>Total Output Cost(Ushs Thousand):</b>	<b>0</b>	<b>0</b>	<b>40,000</b>
GoU Development	0	0	40,000
External Financing	0	0	0
AIA	0	0	0

#### Output: 05 Financial Management Services

# Vote :020 Ministry of ICT and National Guidance

## SubProgramme Annual Workplan Outputs

### Programme : 05 49 General Administration, Policy and Planning

Internal Audit activities facilitated;	Ministry payments system reviewed;	Ministry payment systems, final accounts and reports produced and submitted to management for consideration
	Ministry procurement systems reviewed;	
	Ministry Records and stores management undertaken;	
	Final accounts undertaken;	
<b>Total Output Cost(Ushs Thousand):</b>	<b>97,800</b>	<b>22,470</b>
GoU Development	0	0
External Financing	0	0
AIA	97,800	22,470

#### Output: 06 ICT Initiatives Support

Grants to Local ICT innovators and ICT Hubs provided	- Contracts for support to ICT hubs were submitted to Solicitor General for clearance;  - Three ICT hubs supported namely: Resilient African Network, Tech Hub and Hive Collab;  - Activities of ICT Innovators supported under the NIISP monitored;	A High Powered Computing Center (HPC) established; Build test labs & centers and equip them with computer equipment including quality assurance. Indigenous products, services and solutions for improved service delivery developed and promoted; Local electronics assembling and manufacturing promoted Support for indigenous ICT innovators provided; Support for indigenous ICT innovators provided; Support for indigenous ICT innovators provided;
<b>Total Output Cost(Ushs Thousand):</b>	<b>5,049,050</b>	<b>1,255,283</b>
GoU Development	5,049,050	1,255,283
External Financing	0	0
AIA	0	0

#### Output: 19 Human Resource Management Services

Institutionalisation of the ICT cadres across MDAs and LGs; Staff capacity building undertaken;	Bench-marking on best practices in management of common cadres done in MDAs One ( 01) staff facilitated to undergo training; Conducted on spot assessment of staff and structures in 8 (eight) Districts- Rakai, Sembabule, Kalungu, Lwemgo, Moyo, Yumbe, Ajumani, Arua among others.	Staff training managed;
<b>Total Output Cost(Ushs Thousand):</b>	<b>97,800</b>	<b>7,840</b>
GoU Development	0	0
External Financing	0	0
AIA	97,800	7,840

#### Output: 20 Records Management Services

<b>Total Output Cost(Ushs Thousand):</b>	<b>0</b>	<b>0</b>
		<b>40,000</b>

# Vote :020 Ministry of ICT and National Guidance

## SubProgramme Annual Workplan Outputs

### Programme : 05 49 General Administration, Policy and Planning

GoU Development	0	0	40,000
External Financing	0	0	0
AIA	0	0	0

#### Output: 52 Innovators and Innovation Hubs

The ICT Innovation /Incubation Centre at UICT Nakawa completed, furnished and operationalized	One hundred fifty ( 150) Innovators were attached to innovation hubs for mentor-ship;	Grants provided to innovators and innovations identified, screened under the IISP projects selection committee	
Support to ICT Innovators	- Procurement of the process partners is ongoing. To be finalized in February 2019		
Support to ICT innovation hubs			
Create partnerships (local and International)	- Call to innovators was drafted. Awaiting clearance by the Selection Committee;		
Support to project implementing partners/Institutions	- Construction of the ICT Innovation hub until Suspended Floor Slab completed; - Procurement of a Process Partner completed; - Innovators trained and mentored in ICT hubs; - Second call for Innovators was finalized and approved by the Selection Committee;		
<b>Total Output Cost(Ushs Thousand):</b>	<b>2,754,205</b>	<b>117,570</b>	<b>6,954,205</b>
GoU Development	2,754,205	117,570	6,954,205
External Financing	0	0	0
AIA	0	0	0

#### Output: 72 Government Buildings and Administrative Infrastructure

The ICT Innovation /Incubation Centre at UICT Nakawa completed, furnished and operationalised	Continued with construction and supervision of the works at Nakawa ICT hub;  Furnishing of the ICT Innovation /Incubation Center at UICT Nakawa ongoing: Steel structure completed, Roofing was completed.	Three Spaces/Structures of Partner institutions in the Innovation ecosystem renovated and converted into ICT Innovation Hubs;	
<b>Total Output Cost(Ushs Thousand):</b>	<b>5,200,000</b>	<b>146,912</b>	<b>1,000,000</b>
GoU Development	5,200,000	146,912	1,000,000
External Financing	0	0	0
AIA	0	0	0

#### Output: 75 Purchase of Motor Vehicles and Other Transport Equipment

Three pick up trucks procured	Procurement of two vehicles initiated; - Contract at Solicitor General for clearance;		
<b>Total Output Cost(Ushs Thousand):</b>	<b>550,000</b>	<b>75,019</b>	<b>0</b>
GoU Development	550,000	75,019	0

# Vote :020 Ministry of ICT and National Guidance

## SubProgramme Annual Workplan Outputs

### Programme : 05 49 General Administration, Policy and Planning

External Financing	0	0	0
AIA	0	0	0

#### Output: 76 Purchase of Office and ICT Equipment, including Software

Assorted ICT equipment band software procured, installed and tested		Initiated procurement of laptops and computers for the Ministry staff; Procurement ongoing for laptops and computers for the ministry staff;	ICT Equipment procured for the ICT innovation Hubs/Spaces;  Assorted office equipment procured for the ICT Innovation Spaces/Hubs of partner institutions in the innovation ecosystem;
<b>Total Output Cost(Ushs Thousand):</b>	<b>327,317</b>	<b>0</b>	<b>1,000,000</b>
GoU Development	113,985	0	1,000,000
External Financing	0	0	0
AIA	213,332	0	0

#### Output: 78 Purchase of Office and Residential Furniture and Fittings

			Office and Residential Furniture and Fittings Purchased
<b>Total Output Cost(Ushs Thousand):</b>	<b>0</b>	<b>0</b>	<b>403,585</b>
GoU Development	0	0	403,585
External Financing	0	0	0
AIA	0	0	0
<b>Grand Total Sub-program</b>	<b>15,351,931</b>	<b>2,007,604</b>	<b>15,222,840</b>
<i>GoU Development</i>	<i>13,946,040</i>	<i>1,751,518</i>	<i>15,222,840</i>
<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>AIA</i>	<i>1,405,891</i>	<i>256,086</i>	<i>0</i>

# Vote: 020 Ministry of ICT and National Guidance

## PROCUREMENT PLAN

Name of Procuring Entity: Ministry of ICT and National Guidance

Financial Year: 2019-2020

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX )	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
<b>Programme: 01 Enabling environment for ICT Development and Regulation</b>							
<i>SubProgramme: 02 Information Technology</i>							
<b>Output: 01 Enabling Policies,Laws and Regulations developed</b>							
<b>221001</b>	<b>Advertising and Public Relations</b>		<b>3,000.000</b>				
221001-1	Media - Media Service-1180	Plan	3,000.000	Non Wage	Direct Procurement	7/1/2019	7/1/2019
<b>221002</b>	<b>Workshops and Seminars</b>		<b>29,000.000</b>				
221002-1	Workshops, Meetings, Seminars - Conference-2147	Plan	29,000.000	Non Wage	Quotations	7/1/2019	7/31/2019
<b>221007</b>	<b>Books, Periodicals &amp; Newspapers</b>		<b>400.000</b>				
221007-1	Newspapers - Assorted Newspapers-1273	Plan	400.000	Non Wage	Direct Procurement	7/1/2019	7/1/2019
<b>221011</b>	<b>Printing, Stationery, Photocopying and Binding</b>		<b>1,600.000</b>				
221011-1	Office Supplies - Assorted Printing Materials and Consumables-1368	Plan	1,600.000	Non Wage	Micro Procurement	7/1/2019	7/6/2019
<b>225001</b>	<b>Consultancy Services- Short term</b>		<b>100,000.000</b>				
225001-1	Short Term Consultancy Services-1593	Plan	100,000.000	Non Wage	Direct Procurement	4/2/2019	4/2/2019
<b>227002</b>	<b>Travel abroad</b>		<b>15,167.000</b>				
227002-1	Travel Abroad - Government Trips-1977	Plan	15,167.000	Non Wage	Quotations	7/1/2019	7/31/2019
<b>228002</b>	<b>Maintenance - Vehicles</b>		<b>14,030.000</b>				
228002-1	Vehicle Maintenance - Service, Repair and Maintenance-2079	Plan	14,030.000	Non Wage	Direct Procurement	4/1/2019	4/1/2019
<b>Output: 02 E-government services provided</b>							
<b>221011</b>	<b>Printing, Stationery, Photocopying and Binding</b>		<b>550.000</b>				
221011-1	Office Supplies - Assorted Office Items-1367	Plan	550.000	Non Wage	Micro Procurement	7/1/2019	7/6/2019
<b>Output: 04 Hardware and software development industry promoted</b>							
<b>222001</b>	<b>Telecommunications</b>		<b>350.000</b>				
222001-1	Telecommunication Services - Airtime and Mobile Phone Services -1878	Plan	350.000	Non Wage	Direct Procurement	7/1/2019	7/1/2019
<b>225001</b>	<b>Consultancy Services- Short term</b>		<b>33,054.369</b>				
225001-1	Short Term Consultancy Services-1593	Plan	33,054.369	Non Wage	Direct Procurement	4/3/2019	4/3/2019

# Vote: 020 Ministry of ICT and National Guidance

## PROCUREMENT PLAN

Name of Procuring Entity: Ministry of ICT and National Guidance

Financial Year: 2019-2020

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX )	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
<b>227002</b>	<b>Travel abroad</b>		<b>6,343.000</b>				
227002-1	Travel Abroad - Forums-1976	Plan	6,343.000	Non Wage	Quotations	7/1/2019	7/31/2019
<b>Output: 05 Human Resource Base for IT developed</b>							
<b>222001</b>	<b>Telecommunications</b>		<b>900.000</b>				
222001-1	Telecommunication Services - Airtime and Mobile Phone Services -1878	Plan	900.000	Non Wage	Direct Procurement	7/1/2019	7/1/2019
<b>225001</b>	<b>Consultancy Services- Short term</b>		<b>5,130.000</b>				
225001-1	Short Term Consultancy Services - Advisory Consultancy-1595	Plan	5,130.000	Non Wage	Individual Consultancy	7/1/2019	8/30/2019
<b>227004</b>	<b>Fuel, Lubricants and Oils</b>		<b>355.000</b>				
227004-1	Fuel, Oils and Lubricants - Diesel-612	Plan	355.000	Non Wage	Direct Procurement	7/1/2019	7/1/2019
<b>Total For Sub-Programme : Information Technology</b>			<b>209,879.369</b>				

Prepared by

Name: Commissioner Information Technology

Signature:

Designation: Head Of SubProgramme

Date:

### SubProgramme: 03 Information Management Services

#### Output: 01 Enabling Policies,Laws and Regulations developed

<b>221011</b>	<b>Printing, Stationery, Photocopying and Binding</b>		<b>10,000.000</b>				
221011-1	Office Supplies - Assorted Stationery-1369	Plan	10,000.000	Non Wage	Quotations Procurement	7/1/2019	7/31/2019
<b>225001</b>	<b>Consultancy Services- Short term</b>		<b>43,460.214</b>				
225001-1	Short Term Consultancy Services-1593	Plan	43,460.214	Non Wage	Direct Procurement	4/2/2019	4/2/2019
<b>227004</b>	<b>Fuel, Lubricants and Oils</b>		<b>9,800.000</b>				
227004-1	Fuel, Oils and Lubricants - Diesel-612	Plan	9,800.000	Non Wage	Quotations Procurement	7/1/2019	7/31/2019

# Vote: 020 Ministry of ICT and National Guidance

## PROCUREMENT PLAN

Name of Procuring Entity: Ministry of ICT and National Guidance

Financial Year: 2019-2020

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX )	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
<b>Output: 02 E-government services provided</b>							
<b>221002</b>	<b>Workshops and Seminars</b>		<b>44,000.000</b>				
221002-1	Workshops, Meetings, Seminars - Assorted Materials-2145	Plan	44,000.000	Non Wage	Direct Procurement	4/3/2019	4/3/2019
<b>221011</b>	<b>Printing, Stationery, Photocopying and Binding</b>		<b>24,700.000</b>				
221011-1	Office Supplies - Assorted Printing Materials and Consumables-1368	Plan	24,700.000	Non Wage	Direct Procurement	4/2/2019	4/2/2019
<b>225001</b>	<b>Consultancy Services- Short term</b>		<b>59,088.000</b>				
225001-1	Short Term Consultancy Services-1593	Plan	59,088.000	Non Wage	Direct Procurement	4/2/2019	4/2/2019
<b>227002</b>	<b>Travel abroad</b>		<b>26,330.540</b>				
227002-1	Travel Abroad - Air Ticket-1947	Plan	26,330.540	Non Wage	Direct Procurement	4/9/2019	4/9/2019
<b>Total For Sub-Programme : Information Management Services</b>			<b>217,378.754</b>				

Prepared by

Name: Commissioner Research and Development

Signature:

Designation: Head Of SubProgramme

Date:

### SubProgramme: 05 Posts and Telecommunications

#### Output: 01 Enabling Policies,Laws and Regulations developed

<b>227002</b>	<b>Travel abroad</b>		<b>16,060.000</b>				
227002-1	Travel Abroad - Air Ticket-1947	Plan	16,060.000	Non Wage	Quotations	7/30/2019	8/29/2019

# Vote: 020 Ministry of ICT and National Guidance

## PROCUREMENT PLAN

Name of Procuring Entity: Ministry of ICT and National Guidance

Financial Year: 2019-2020

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX )	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
<b>Output: 06 Policies, Laws and regulations developed</b>							
<b>221002</b>	<b>Workshops and Seminars</b>		<b>15,000.000</b>				
221002-1	Workshops, Meetings, Seminars - Accommodation-2143	Plan	15,000.000	Non Wage	Quotations	9/15/2019	10/15/2019
<b>227002</b>	<b>Travel abroad</b>		<b>5,000.000</b>				
227002-1	Travel Abroad - Air Ticket-1947	Plan	5,000.000	Non Wage	Quotations	10/6/2019	11/5/2019
<b>Output: 07 Sub-sector monitored and promoted</b>							
<b>227002</b>	<b>Travel abroad</b>		<b>16,000.000</b>				
227002-1	Travel Abroad - Air Ticket-1947	Plan	16,000.000	Non Wage	Quotations	9/11/2019	10/11/2019
<b>Output: 08 Logistical Support to ICT infrastructure</b>							
<b>221002</b>	<b>Workshops and Seminars</b>		<b>20,662.000</b>				
221002-1	Workshops, Meetings, Seminars -2142	Plan	20,662.000	Non Wage	Quotations	7/25/2019	8/24/2019
<b>225001</b>	<b>Consultancy Services- Short term</b>		<b>80,000.000</b>				
225001-1	Short Term Consultancy Services-1593	Plan	80,000.000	Non Wage	Quotations	7/23/2019	8/22/2019
<b>227002</b>	<b>Travel abroad</b>		<b>20,000.000</b>				
227002-1	Travel Abroad - Air Ticket-1947	Plan	20,000.000	Non Wage	Quotations	7/22/2019	8/21/2019
<b>Total For Sub-Programme : Posts and Telecommunications</b>			<b>172,722.000</b>				

Prepared by

Name:

Commissioner Telecommunications and Posts

Signature:

Designation:

Head Of SubProgramme

Date:

Programme: 02 Effective Communication and National Guidance

SubProgramme: 09 National Guidance

Output: 07 National Guidance

<b>221002</b>	<b>Workshops and Seminars</b>		<b>61,000.000</b>				
221002-1	Workshops, Meetings, Seminars - Assorted Materials-2145	Plan	61,000.000	Non Wage	Direct Procurement	4/3/2019	4/3/2019



# Vote: 020 Ministry of ICT and National Guidance

## PROCUREMENT PLAN

Name of Procuring Entity: **Ministry of ICT and National Guidance**

Financial Year: **2019-2020**

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX )	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
<b>221011</b>	<b>Printing, Stationery, Photocopying and Binding</b>		<b>20,000.000</b>				
221011-1	Office Supplies - Assorted Office Items-1367	Plan	20,000.000	Non Wage	Quotations Procurement	7/1/2019	7/31/2019
<b>222001</b>	<b>Telecommunications</b>		<b>5,000.000</b>				
222001-1	Telecommunication Services - Airtime and Mobile Phone Services -1878	Plan	5,000.000	Non Wage	Direct Procurement	7/1/2019	7/1/2019
<b>225001</b>	<b>Consultancy Services- Short term</b>		<b>38,853.000</b>				
225001-1	Short Term Consultancy Services - Consultancy Expenses-1603	Plan	38,853.000	Non Wage	Individual Consultancy	7/1/2019	8/30/2019
<b>227002</b>	<b>Travel abroad</b>		<b>20,000.000</b>				
227002-1	Travel Abroad - Air Ticket-1947	Plan	20,000.000	Non Wage	Direct Procurement	4/4/2019	4/4/2019
<b>227004</b>	<b>Fuel, Lubricants and Oils</b>		<b>15,800.000</b>				
227004-1	Fuel, Oils and Lubricants - Diesel-612	Plan	15,800.000	Non Wage	Direct Procurement	7/1/2019	7/1/2019
<b>Total For Sub-Programme : National Guidance</b>			<b>160,653.000</b>				

Prepared by

Name:

Commissoner National Guidance

Signature:

Designation:

Head Of SubProgramme

Date:

### SubProgramme: 10 Information

#### Output: 04 Government Citizen's Interaction Center operational

<b>213001</b>	<b>Medical expenses (To employees)</b>		<b>10,000.000</b>				
213001-1	Medical Expenses - Entitled Officers-1221	Plan	10,000.000	Non Wage	Direct Procurement	4/2/2019	4/2/2019
<b>221002</b>	<b>Workshops and Seminars</b>		<b>67,496.000</b>				
221002-1	Workshops, Meetings, Seminars - Assorted Materials-2145	Plan	67,496.000	Non Wage	Direct Procurement	4/2/2019	4/2/2019
<b>221011</b>	<b>Printing, Stationery, Photocopying and Binding</b>		<b>60,000.000</b>				
221011-1	Office Supplies - Assorted Office Items-1367	Plan	60,000.000	Non Wage	Direct Procurement	4/2/2019	4/2/2019
<b>222003</b>	<b>Information and communications technology (ICT)</b>		<b>300,000.000</b>				
222003-1	ICT - Assorted Software Licensing-715	Plan	300,000.000	Non Wage	Direct Procurement	4/22/2019	4/22/2019

# Vote: 020 Ministry of ICT and National Guidance

## PROCUREMENT PLAN

Name of Procuring Entity: Ministry of ICT and National Guidance

Financial Year: 2019-2020

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX )	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
<b>225001</b>	<b>Consultancy Services- Short term</b>		<b>40,000.000</b>				
225001-1	Short Term Consultancy Services - Advisory Consultancy-1595	Plan	40,000.000	Non Wage	Direct Procurement	4/5/2019	4/5/2019
<b>227002</b>	<b>Travel abroad</b>		<b>100,000.000</b>				
227002-1	Travel Abroad - Air Ticket-1947	Plan	100,000.000	Non Wage	Direct Procurement	4/4/2019	4/4/2019
<b>Output: 05 Centralized media buying management services</b>							
<b>221001</b>	<b>Advertising and Public Relations</b>		<b>7,252,844.681</b>				
221001-1	Media - Advertising Expenses-1165	Plan	7,252,844.681	Non Wage	Direct Procurement	4/3/2019	4/3/2019
<b>225002</b>	<b>Consultancy Services- Long-term</b>		<b>1,500,000.000</b>				
225002-1	Long Term Consultancy Services-950	Plan	1,500,000.000	Non Wage	Direct Procurement	4/24/2019	4/24/2019
<b>Output: 06 Dissemination of public information</b>							
<b>221001</b>	<b>Advertising and Public Relations</b>		<b>3,000.000</b>				
221001-1	Media - Advertising Expenses-1165	Plan	3,000.000	Non Wage	Direct Procurement	4/16/2019	4/16/2019
<b>221007</b>	<b>Books, Periodicals &amp; Newspapers</b>		<b>800.000</b>				
221007-1	Newspapers - Assorted Newspapers-1273	Plan	800.000	Non Wage	Direct Procurement	7/1/2019	7/1/2019
<b>221008</b>	<b>Computer supplies and Information Technology (IT)</b>		<b>18,100.000</b>				
221008-1	ICT - Assorted Computer Accessories-706	Plan	18,100.000	Non Wage	Quotations Procurement	7/1/2019	7/31/2019
<b>221009</b>	<b>Welfare and Entertainment</b>		<b>29,757.000</b>				
221009-1	Welfare - Assorted Welfare Items-2093	Plan	29,757.000	Non Wage	Direct Procurement	7/1/2019	7/1/2019
<b>221011</b>	<b>Printing, Stationery, Photocopying and Binding</b>		<b>8,360.000</b>				
221011-1	Office Supplies - Assorted Office Items-1367	Plan	8,360.000	Non Wage	Quotations Procurement	7/1/2019	7/31/2019
<b>221012</b>	<b>Small Office Equipment</b>		<b>1,200.000</b>				
221012-1	Office Equipment and Supplies - Assorted Items-1287	Plan	1,200.000	Non Wage	Direct Procurement	7/1/2019	7/1/2019
<b>222001</b>	<b>Telecommunications</b>		<b>2,160.000</b>				
222001-1	Telecommunication Services - Airtime and Mobile Phone Services -1878	Plan	2,160.000	Non Wage	Direct Procurement	7/1/2019	7/1/2019

# Vote: 020 Ministry of ICT and National Guidance

## PROCUREMENT PLAN

Name of Procuring Entity: **Ministry of ICT and National Guidance**

Financial Year: **2019-2020**

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX )	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
<b>227002</b>	<b>Travel abroad</b>		<b>17,415.000</b>				
227002-1	Travel Abroad - Government Trips-1977	Plan	17,415.000	Non Wage	Quotations	7/1/2019	7/31/2019
<b>227004</b>	<b>Fuel, Lubricants and Oils</b>		<b>15,760.000</b>				
227004-1	Fuel, Oils and Lubricants - Diesel-612	Plan	15,760.000	Non Wage	Direct Procurement	7/1/2019	7/1/2019
<b>228003</b>	<b>Maintenance – Machinery, Equipment &amp; Furniture</b>		<b>12,700.000</b>				
228003-1	Machinery and Equipment - Assorted Equipment-1002	Plan	12,700.000	Non Wage	Direct Procurement	4/25/2019	4/25/2019
<b>Total For Sub-Programme : Information</b>			<b>9,439,592.681</b>				

Prepared by

Name: Commissioner Information  
Signature:  
Designation: Head Of SubProgramme  
Date:

Programme: 49 General Administration, Policy and Planning

SubProgramme: 01 Headquarters (Finance and Administration)

Output: 01 Policy, consultation, planning and monitoring services

<b>221009</b>	<b>Welfare and Entertainment</b>		<b>13,000.000</b>				
221009-1	Welfare - Assorted Welfare Items-2093	Plan	13,000.000	Non Wage	Direct Procurement	7/1/2019	7/1/2019
<b>221011</b>	<b>Printing, Stationery, Photocopying and Binding</b>		<b>15,000.000</b>				
221011-1	Office Supplies - Assorted Office Items-1367	Plan	15,000.000	Non Wage	Quotations Procurement	7/1/2019	7/31/2019
<b>225001</b>	<b>Consultancy Services- Short term</b>		<b>16,000.000</b>				
225001-1	Short Term Consultancy Services-1593	Plan	16,000.000	Non Wage	Quotations	7/3/2019	8/2/2019
<b>227004</b>	<b>Fuel, Lubricants and Oils</b>		<b>19,000.000</b>				
227004-1	Fuel, Oils and Lubricants - Diesel-613	Plan	19,000.000	Non Wage	Direct Procurement	7/1/2019	7/1/2019
<b>228002</b>	<b>Maintenance - Vehicles</b>		<b>18,000.000</b>				
228002-1	Vehicle Maintenance - Service, Repair and Maintenance-2079	Plan	18,000.000	Non Wage	Direct Procurement	7/1/2019	7/1/2019

# Vote: 020 Ministry of ICT and National Guidance

## PROCUREMENT PLAN

Name of Procuring Entity: Ministry of ICT and National Guidance

Financial Year: 2019-2020

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX )	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
<b>Output: 02 Ministry Support Services (Finance and Administration)</b>							
<b>221001</b>	<b>Advertising and Public Relations</b>		<b>10,000.000</b>				
221001-1	Media - Media Services-1181	Plan	10,000.000	Non Wage	Quotations	7/1/2019	7/31/2019
<b>221008</b>	<b>Computer supplies and Information Technology (IT)</b>		<b>10,904.000</b>				
221008-1	ICT - Assorted Computer Consumables-709	Plan	10,904.000	Non Wage	Quotations Procurement	7/1/2019	7/31/2019
<b>221009</b>	<b>Welfare and Entertainment</b>		<b>90,000.000</b>				
221009-1	Welfare - Assorted Welfare Items-2093	Plan	90,000.000	Non Wage	Direct Procurement	7/1/2019	7/1/2019
<b>221011</b>	<b>Printing, Stationery, Photocopying and Binding</b>		<b>11,000.000</b>				
221011-1	Office Supplies - Assorted Office Items-1367	Plan	11,000.000	Non Wage	Quotations Procurement	7/1/2019	7/31/2019
<b>222001</b>	<b>Telecommunications</b>		<b>50,000.000</b>				
222001-1	Telecommunication Services - Airtime and Mobile Phone Services -1878	Plan	50,000.000	Non Wage	Direct Procurement	7/1/2019	7/1/2019
<b>223003</b>	<b>Rent – (Produced Assets) to private entities</b>		<b>2,139,572.000</b>				
223003-1	Rent to Private Entities - Office Space-1545	Plan	2,139,572.000	Non Wage	Open Bidding	4/9/2019	7/8/2019
<b>223004</b>	<b>Guard and Security services</b>		<b>62,528.000</b>				
223004-1	Guard Services - Facilitation and Allowances-670	Plan	62,528.000	Non Wage	Direct Procurement	7/1/2019	7/1/2019
<b>224004</b>	<b>Cleaning and Sanitation</b>		<b>82,000.000</b>				
224004-1	Cleaning and Sanitation - Cleaning Sevices-306	Plan	82,000.000	Non Wage	Direct Procurement	7/1/2019	7/1/2019
<b>227002</b>	<b>Travel abroad</b>		<b>35,638.000</b>				
227002-1	Travel Abroad - Air Ticket-1947	Plan	35,638.000	Non Wage	Quotations	7/1/2019	7/31/2019
<b>227004</b>	<b>Fuel, Lubricants and Oils</b>		<b>40,000.000</b>				
227004-1	Fuel, Oils and Lubricants - Diesel-612	Plan	40,000.000	Non Wage	Direct Procurement	7/1/2019	7/1/2019
<b>228002</b>	<b>Maintenance - Vehicles</b>		<b>60,476.000</b>				
228002-1	Vehicle Maintenance - Service, Repair and Maintenance-2079	Plan	60,476.000	Non Wage	Quotations	7/1/2019	7/31/2019
<b>228003</b>	<b>Maintenance – Machinery, Equipment &amp; Furniture</b>		<b>40,000.000</b>				
228003-1	Medical Equipment Maintenance - Assorted Equipment-1200	Plan	40,000.000	Non Wage	Quotations	7/1/2019	7/31/2019

# Vote: 020 Ministry of ICT and National Guidance

## PROCUREMENT PLAN

Name of Procuring Entity: Ministry of ICT and National Guidance

Financial Year: 2019-2020

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX )	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
<b>Output: 03 Ministerial and Top Management Services</b>							
<b>221007</b>	<b>Books, Periodicals &amp; Newspapers</b>		<b>3,153.000</b>				
221007-1	Newspapers - Assorted Newspapers-1273	Plan	3,153.000	Non Wage	Direct Procurement	7/1/2019	7/1/2019
<b>221009</b>	<b>Welfare and Entertainment</b>		<b>32,100.000</b>				
221009-1	Welfare - Assorted Welfare Items-2093	Plan	32,100.000	Non Wage	Direct Procurement	7/1/2019	7/1/2019
<b>221011</b>	<b>Printing, Stationery, Photocopying and Binding</b>		<b>22,500.000</b>				
221011-1	Office Supplies - Assorted Office Items-1367	Plan	22,500.000	Non Wage	Quotations Procurement	7/1/2019	7/31/2019
<b>227002</b>	<b>Travel abroad</b>		<b>18,646.000</b>				
227002-1	Travel Abroad - Air Ticket-1947	Plan	18,646.000	Non Wage	Direct Procurement	7/1/2019	7/1/2019
<b>227004</b>	<b>Fuel, Lubricants and Oils</b>		<b>50,000.000</b>				
227004-1	Fuel, Oils and Lubricants - Diesel-612	Plan	50,000.000	Non Wage	Direct Procurement	7/1/2019	7/1/2019
<b>228003</b>	<b>Maintenance – Machinery, Equipment &amp; Furniture</b>		<b>12,700.000</b>				
228003-1	Machinery and Equipment - Assorted Equipment-1002	Plan	12,700.000	Non Wage	Quotations	7/1/2019	7/31/2019
<b>Output: 04 Procurement and Disposal Services</b>							
<b>221009</b>	<b>Welfare and Entertainment</b>		<b>7,000.000</b>				
221009-1	Welfare - Assorted Welfare Items-2093	Plan	7,000.000	Non Wage	Direct Procurement	7/1/2019	7/1/2019
<b>221011</b>	<b>Printing, Stationery, Photocopying and Binding</b>		<b>5,500.000</b>				
221011-1	Office Supplies - Assorted Office Items-1367	Plan	5,500.000	Non Wage	Quotations Procurement	7/1/2019	7/31/2019
<b>227004</b>	<b>Fuel, Lubricants and Oils</b>		<b>15,000.000</b>				
227004-1	Fuel, Oils and Lubricants - Diesel-613	Plan	15,000.000	Non Wage	Direct Procurement	7/1/2019	7/1/2019
<b>Output: 05 Financial Management Services</b>							
<b>227004</b>	<b>Fuel, Lubricants and Oils</b>		<b>10,000.000</b>				
227004-1	Fuel, Oils and Lubricants - Diesel-612	Plan	10,000.000	Non Wage	Direct Procurement	7/1/2019	7/1/2019
<b>228002</b>	<b>Maintenance - Vehicles</b>		<b>12,000.000</b>				
228002-1	Vehicle Maintenance - Service, Repair and Maintenance-2079	Plan	12,000.000	Non Wage	Direct Procurement	7/1/2019	7/1/2019

# Vote: 020 Ministry of ICT and National Guidance

## PROCUREMENT PLAN

Name of Procuring Entity: Ministry of ICT and National Guidance

Financial Year: 2019-2020

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX )	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date

**Total For Sub-Programme : Headquarters (Finance and Administration) 2,901,717.000**

Prepared by Name: Under Secretary Finance and Administration  
 Signature:  
 Designation: Head Of SubProgramme  
 Date:

**SubProgramme: 0990 Strengthening Ministry of ICT**

**Output: 01 Policy, consultation, planning and monitoring services**

<b>221002</b>	<b>Workshops and Seminars</b>		<b>443,000.000</b>				
221002-1	Workshops, Meetings, Seminars -2142	Plan	443,000.000	GoU	Direct Procurement	7/3/2019	7/3/2019
<b>221008</b>	<b>Computer supplies and Information Technology (IT)</b>		<b>7,000.000</b>				
221008-1	ICT - Assorted Computer Accessories-706	Plan	7,000.000	GoU	Quotations Procurement	7/1/2019	7/31/2019
<b>221011</b>	<b>Printing, Stationery, Photocopying and Binding</b>		<b>15,000.000</b>				
221011-1	Office Supplies - Assorted Office Items-1367	Plan	15,000.000	GoU	Quotations Procurement	7/10/2019	8/9/2019
<b>225001</b>	<b>Consultancy Services- Short term</b>		<b>80,000.000</b>				
225001-1	Short Term Consultancy Services-1593	Plan	80,000.000	GoU	Quotations	7/10/2019	8/9/2019
<b>227002</b>	<b>Travel abroad</b>		<b>11,000.000</b>				
227002-1	Travel Abroad - Capacity Building-1952	Plan	11,000.000	GoU	Quotations	7/1/2019	7/31/2019

**Output: 02 Ministry Support Services (Finance and Administration)**

<b>221001</b>	<b>Advertising and Public Relations</b>		<b>20,000.000</b>				
221001-1	Billboards - Promotional Campaigns-174	Plan	20,000.000	GoU	Direct Procurement	7/3/2019	7/3/2019
<b>221008</b>	<b>Computer supplies and Information Technology (IT)</b>		<b>50,000.000</b>				
221008-1	ICT - Assorted Computer Accessories-706	Plan	50,000.000	GoU	Quotations	8/1/2019	8/31/2019
<b>227002</b>	<b>Travel abroad</b>		<b>20,000.000</b>				
227002-1	Travel Abroad - Forums-1976	Plan	20,000.000	GoU	Quotations	7/1/2019	7/31/2019

**Output: 06 ICT Initiatives Support**

<b>221003</b>	<b>Staff Training</b>		<b>20,000.000</b>				
221003-1	Staff Training - Capacity Building-1710	Plan	20,000.000	GoU	Direct Procurement	4/16/2019	4/16/2019

# Note: 020 Ministry of ICT and National Guidance

## PROCUREMENT PLAN

Name of Procuring Entity: Ministry of ICT and National Guidance

Financial Year: 2019-2020

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX )	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
<b>222003</b>	<b>Information and communications technology (ICT)</b>		<b>100,000.000</b>				
222003-1	ICT - Component and Project Expenses-731	Plan	100,000.000	GoU	Direct Procurement	7/1/2019	7/1/2019
<b>225001</b>	<b>Consultancy Services- Short term</b>		<b>1,830,000.000</b>				
225001-1	Short Term Consultancy Services-1593	Plan	1,830,000.000	GoU	Open Bidding	4/1/2019	6/30/2019
<b>225002</b>	<b>Consultancy Services- Long-term</b>		<b>1,000,000.000</b>				
225002-1	Long Term Consultancy Services-950	Plan	1,000,000.000	GoU	Open Bidding	4/5/2019	7/4/2019
<b>227004</b>	<b>Fuel, Lubricants and Oils</b>		<b>103,049.682</b>				
227004-1	Fuel, Oils and Lubricants - Diesel-612	Plan	103,049.682	GoU	Direct Procurement	7/1/2019	7/1/2019
<b>228002</b>	<b>Maintenance - Vehicles</b>		<b>110,000.000</b>				
228002-1	Vehicle Maintenance - Motor Vehicle Spare Parts - 2075	Plan	110,000.000	GoU	Restricted Bidding	4/1/2019	6/30/2019
<b>Output: 19 Human Resource Management Services</b>							
<b>221002</b>	<b>Workshops and Seminars</b>		<b>35,000.000</b>				
221002-1	Workshops, Meetings, Seminars - Accommodation- 2143	Plan	35,000.000	GoU	Direct Procurement	7/25/2019	7/25/2019
<b>221008</b>	<b>Computer supplies and Information Technology (IT)</b>		<b>37,000.000</b>				
221008-1	ICT - Assorted Computer Consumables-709	Plan	37,000.000	GoU	Quotations	7/17/2019	8/16/2019
<b>Output: 20 Records Management Services</b>							
<b>221002</b>	<b>Workshops and Seminars</b>		<b>15,000.000</b>				
221002-1	Workshops, Meetings, Seminars -2142	Plan	15,000.000	GoU	Direct Procurement	7/17/2019	7/17/2019
<b>Output: 72 Government Buildings and Administrative Infrastructure</b>							
<b>312101</b>	<b>Non-Residential Buildings</b>		<b>500,000.000</b>				
312101-1	Building Construction - Construction Expenses-213	Plan	500,000.000	GoU	Open Bidding	7/12/2019	10/10/2019
<b>312213</b>	<b>ICT Equipment</b>		<b>500,000.000</b>				
312213-1	ICT - Assorted Computer Accessories-708	Plan	500,000.000	GoU	Open Bidding	7/10/2019	10/8/2019
<b>Output: 76 Purchase of Office and ICT Equipment, including Software</b>							
<b>312213</b>	<b>ICT Equipment</b>		<b>1,000,000.000</b>				
312213-1	ICT - Assorted Computer Accessories-708	Plan	200,000.000	GoU	Direct Procurement	6/2/2019	6/2/2019

# Vote: 020 Ministry of ICT and National Guidance

## PROCUREMENT PLAN

Name of Procuring Entity: Ministry of ICT and National Guidance

Financial Year: 2019-2020

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX )	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
312213-2	ICT - Backup Disk Drive-718	Plan	400,000.000	GoU	Direct Procurement	10/2/2019	10/2/2019
312213-3	ICT - Modems and Routers-806	Plan	300,000.000	GoU	Direct Procurement	1/3/2020	1/3/2020
312213-4	ICT - Uninterruptible Power Supply (UPS)-854	Plan	100,000.000	GoU	Direct Procurement	4/6/2020	4/6/2020
<b>Output: 78 Purchase of Office and Residential Furniture and Fittings</b>							
<b>312203</b>	<b>Furniture &amp; Fixtures</b>		<b>403,585.394</b>				
312203-1	Furniture and Fixtures - Assorted Equipment-628	Plan	403,585.394	GoU	Open Bidding	3/14/2019	6/12/2019
<b>Total For Sub-Programme : Strengthening Ministry of ICT</b>			<b>6,299,635.076</b>				

**Prepared by**

Name: Flavia Waduwa, Under Secretary Finance & Administration

Signature:

Designation: Head Of SubProgramme

Date:

**Total For Vote : 020 19,401,577.880**

**Prepared by**

Name:

Signature:

Designation:

Date:

**Approved by**

Name: Permanent Secretary

Signature:

Designation: Accounting Officer

Date:



# Vote: 020 Ministry of ICT and National Guidance

## Performance Form A1.3: Draft Quarterly Workplan for 2019/20

### A1.3a: Annual Cashflow Plan by Quarter

#### Wage Recurrent

<i>Ushs Thousand</i>		Q1 Cash Requirement		Q2 Cash Requirement		Q3 Cash Requirement		Q4 Cash Requirement	
Category	Annual budget	Total	% Budget	Total	% Budget	Total	% Budget	Total	% Budget
Others	5,203,842	1,300,961	25.0%	1,300,961	25.0%	1,300,961	25.0%	1,300,961	25.0%
PAF	733,108	183,277	25.0%	183,277	25.0%	183,277	25.0%	183,277	25.0%
<b>Total</b>	<b>5,936,950</b>	<b>1,484,238</b>	<b>25.0%</b>	<b>1,484,238</b>	<b>25.0%</b>	<b>1,484,238</b>	<b>25.0%</b>	<b>1,484,238</b>	<b>25.0%</b>

#### Non Wage Recurrent

<i>Ushs Thousand</i>		Q1 Cash Requirement		Q2 Cash Requirement		Q3 Cash Requirement		Q4 Cash Requirement	
Category	Annual budget	Total	% Budget	Total	% Budget	Total	% Budget	Total	% Budget
Others	17,083,623	4,212,125	24.7%	4,797,265	28.1%	4,172,125	24.4%	3,902,109	22.8%
PAF	1,985,228	505,318	25.5%	557,192	28.1%	411,270	20.7%	511,448	25.8%
<b>Total</b>	<b>19,068,851</b>	<b>4,717,442</b>	<b>24.7%</b>	<b>5,354,457</b>	<b>28.1%</b>	<b>4,583,394</b>	<b>24.0%</b>	<b>4,413,558</b>	<b>23.1%</b>

#### GoU Development

<i>Ushs Thousand</i>		Q1 Cash Requirement		Q2 Cash Requirement		Q3 Cash Requirement		Q4 Cash Requirement	
Category	Annual budget	Total	% Budget	Total	% Budget	Total	% Budget	Total	% Budget
Others	15,222,840	3,917,250	25.7%	5,591,987	36.7%	3,939,670	25.9%	1,773,933	11.7%
<b>Total</b>	<b>15,222,840</b>	<b>3,917,250</b>	<b>25.7%</b>	<b>5,591,987</b>	<b>36.7%</b>	<b>3,939,670</b>	<b>25.9%</b>	<b>1,773,933</b>	<b>11.7%</b>

***Program 01:Enabling enviroment for ICT Development and Regulation***

***Sub Program :Information Technology***

***District :Kampala***

File Number	Computer Number	Applicant Names	National ID	Date Of Birth	Last Appointment Title	Last Salary Scale	Last Basic Monthly Salary (UGX)	Monthly Pension (UGX)	Annual Pension (UGX)	Gratuity (UGX)
ICT/P/93	60887	Kamya Godfrey	CM59052108ARVA	5/22/1959	Driver	U8 U	209,187	124,891	1,498,692	0
ICT/P/101	60718	Ssengoba Freda Kakooza	CF61026102MYVJ	9/26/1957	Senior Information Officer	U3	990,866	624,915	7,498,980	54,058,139
<b>Total Pension / Gratuity (Ushs)</b>							<b>1,200,053</b>	<b>749,806</b>	<b>8,997,672</b>	<b>54,058,139</b>

***Sub Program :Posts and Telecommunications***

***District :Kampala***

File Number	Computer Number	Applicant Names	National ID	Date Of Birth	Last Appointment Title	Last Salary Scale	Last Basic Monthly Salary (UGX)	Monthly Pension (UGX)	Annual Pension (UGX)	Gratuity (UGX)
ICT/P/21	901350	Kibuka Kisule Godfrey	CM550121025J3J	11/6/1956	Director Inform Techn & Manag services	U1 SESC	2,652,148	1,123,936	13,487,232	0
ICT/P/09	60156	Turahi David Kyomuhendo	CM5605510185LE	3/18/1956	Director, ICT, Infrastructure & Investment	U1SE	2,893,252	690,523	8,286,276	0
<b>Total Pension / Gratuity (Ushs)</b>							<b>5,545,400</b>	<b>1,814,459</b>	<b>21,773,508</b>	<b>0</b>

***Program 49:General Administration, Policy and Planning***

***Sub Program :Headquarters (Finance and Administration)***

### District :Kampala

File Number	Computer Number	Applicant Names	National ID	Date Of Birth	Last Appointment Title	Last Salary Scale	Last Basic Monthly Salary (UGX)	Monthly Pension (UGX)	Annual Pension (UGX)	Gratuity (UGX)
ICT/P/47	60301	Bikangaga Sam	CM6000910KLZRL	10/2/1960	Asst. Commissiner Policy and Planning	U1 E U	1,669,621	866,830	10,401,960	76,127,843
ICT/P/05	60036	Irene Biryabarema	CF67068107JVNM	1/6/1955	Senior Assistant Secretary	U3 LOWER	990,589	546,805	6,561,660	0
ICT/P/12	880438	Kankunda Caroline Kabagambe	CF59068107JVNM	11/28/1971	Personal Secretary	U4-L	586,871	110,456	1,325,472	0
ICT/P/001	1.00947e+006	kanyaraju Asimwe	CF64034101U4GA	10/20/1964	Principal Policy Analyst	U2 L	1,142,344	670,423	8,045,076	0
ICT/P/17	60033	Katwe Emmanuel	CM54023100YQDK	12/19/1954	Principal Economist	U2U	1,510,753	755,377	9,064,524	0
ICT/P/13	14005	Lorna Tingu Nakuma	CF62026102MYVJ	10/4/1962	Principal personal Secretary	U2	1,291,880	714,840	8,578,080	0
ICT/P/100	732805	Luboobi James	CM58050201KLZ9	2/5/1958	Driver	U8 U	209,187	124,891	1,498,692	0
ICT/P/10	875323	Lwanga Iga Rosemary	CF59068107JVNA	10/22/1950	Senior Assistant Secretary	U3 LOWER	690,425	624,915	7,498,980	0
ICT/P/75	499574	Mago Nsubuga Yusuf	CM55052102FH7J	1/5/1955	Senior Accountant	U3 U	1,044,998	541,472	6,497,664	0
ICT/P/72	882233	Nandaula Mary Concepta Mukasa	CF570241024AOD	3/18/1956	Principal personal Secretary	U2	1,279,210	778,139	9,337,668	0
ICT/P/02	965439	Onyango Nasimu	CF12026102MYVX	12/3/1957	Senior Accounts Assistant	U7 U	598,822	336,139	4,033,668	0
ICT/P/98	78379	Opiyo O Charles	CM88042101LKZA	6/3/1954	Accountant	U4 U	876,222	428,765	5,145,180	0
ICT/P/49	60044	Ssevume Eliab William	CM56023107J31L	3/1/1956	Senior Accounts Assistant	U7 U	598,822	63,343	760,116	0
ICT/P/95	885025	Talisuna Eliab	CM48035101354A	11/28/1948	Senior Accounts Assistant	U7 U	723,125	802,978	9,635,736	0
ICT/P/22	60031	Tigawalana Muguwa William	CM55008102V5CG	1/3/1955	Accountant	U4 U	926,247	566,863	6,802,356	0
ICT/P103	874566	Wabugala Patrick JamesP/W/01	CM88042101LGYA	1/12/1957	Senior Accountant	U3 U	385,348	391,180	4,694,160	0
ICT/P/104	13531	Wamala Ben	CM57052108HGZF	1/15/1957	Accounts Assistant	U7 U	320,473	237,254	2,847,048	0
ICT/P/44	296149	Wopo William	CM570241024AOK	5/7/1952	Driver	U8 U	167,982	72,792	873,504	0
<b>Total Pension / Gratuity (Ushs)</b>							<b>15,012,919</b>	<b>8,633,462</b>	<b>103,601,544</b>	<b>76,127,843</b>

**Confirmation by Accounting Officer**

**Names:** \_\_\_\_\_

**Title:** \_\_\_\_\_

**Signature:** \_\_\_\_\_

**Date & Stamp:** \_\_\_\_\_

# Vote :126 National Information Technology Authority

## SubProgramme Annual Workplan Outputs

### Programme : 05 04 Electronic Public Services Delivery (e-transformation)

#### Sub Programme:03 Information Security

##### Sub Program Profile

*Responsible Officer:* Arnold Mangeni

*Objectives:* is development and delivery of a comprehensive National Information Security and privacy system in particular to ensure that information created, acquired or maintained is used in accordance with its intended purpose; to protect information and its infrastructure from external or internal threats; and to assure that statutory and regulatory requirements regarding information access, security and privacy are complied to.

#### Workplan Outputs for 2018/19 and 2019/20

	FY 2018/19	FY 2019/20
Approved Budget, Planned Outputs (Quantity and Location)	Expenditure and Prel. Outputs by End December (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)

#### Output: 01 A desired level of e-government services in MDAs & LGs attained

<p>Accreditation Framework for VA&amp;PT auditors and organisations developed            CERT.UG Accredited by FIRST            Cyber Security promoted in Uganda            Information assurance provided for the NBI            International Cyber Security Collaborations maintained            National CERT Forensic and Environment enhanced            National Cybersecurity Outlook            National Information Risk Register maintained            NISF Implementation initiated in 12 MDAs            Technical support provided to MDAs</p>	<p>Activities planned for Q3            Planned for Q4            Carried out the following seventeen (17) awareness sessions:            a) DPI on 2/11/18 for 50 participants            b) ISACA on 9/11/18 for 50 participants sheleads            c) Cyber Capacity Building workshops on 'Information Security Experience for Uganda' for 30 participants 26/11/18            d) IS Governance for PAU on 26/09/18            e) Organised an awareness session in partnership with ISACA Kampala on Network Defense that took place on 15/11/18 for 70 participants            f) Carried out cyber security end user awareness sessions between 29th October 2018 &amp; 2nd November 2018 for the following:            1. Masaka Local Gov - 20 participants            2. Mbarara Local Gov - 20 participants            3. Kabale Local Gov - 7 participants            4. Rukungiri Local Gov - 25 participants            5. Bushenyi Local Gov - 16 participants            g) Carried an awareness session on Uganda's Cyber Security Legal and Regulatory Framework for Kimaka Senior Staff Command College for 80 participants on 1/11/2018            h) A sensitisation in collaboration with the IRM Chapter on 'Risk management and building resilience for an organisation' for 20 participants on 30/10/18            i) Provision of support to PPDA on development of eGP IT Risk Matrix and Audit Plan            j) Carried awareness on cyber security protection during the Kipyra Cybersecurity Conference for 80 participants on 23/11/18            k) Induction training of new 70 Ministry of Defence staff on Information Security at the Civil Service College, Jinja on 22nd November 2018</p>	<p>CERT Advisory and Alerting carried out            CERT.UG Accredited by FIRST            Cyber security monitoring capability enhanced            Cyber Security promoted in Uganda            Information assurance provided for the NBI &amp; Technical support provided to MDAs            International Cyber Security Collaborations maintained            ISO 27001 Assessment carried out for NITA            National CERT Forensic and Environment enhanced            National Information Risk Register maintained            NISF Implementation initiated in 12 MDAs            NISF Remediation carried out under RCIP for 5 MDAs</p>
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## SubProgramme Annual Workplan Outputs

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### Programme : 05 04 Electronic Public Services Delivery (e-transformation)

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l) Cybersecurity concepts and basic online protection measures for the Community of women (24 participants) held at the IAC on 15th November 2018  
This brings the cumulative total IS awareness sessions to 24  
Provided information assurance as per the following:  
a) MyUg network troubleshooting and authentication rectification at Entebbe Airport.  
b) Carried out upgrades for the Hub Bandwidth Manager  
c) Firewall provisioning for UMCS, MAAIF, UNMA, DGSM, RHMIS, Ministry of Gender, NAGRIC, MoEAC, NCC, SG  
d) Configuration of site to site IPSEC VPN tunnels six EPG sites  
Q2 installment carried out for ISF NITA-U subscription and maintained.  
Activity pending World Bank approval for the procurement of the CERT environment and digital forensics components  
Activity was not initiated due to inadequate funding  
a) NISAG met on 16 Nov, 2018 for validation of the National Cyber Security Index  
The National Cyber Security Index which contributes to the National Risk Register was validated by NISAG  
The Following NISF assessments:  
a) Uganda Wildlife Authority  
b) Jinja Local Government  
c) Uganda Coffee Development Authority  
d) Masaka High Court  
e) Mbarara High Court  
f) Kabale High Court  
g) Rukungiri Chief Magistrates Court  
h) Bushenyi Chief Magistrates Court  
This brings the total NISF assessments carried out to 14  
Provided technical support to the following MDAs:  
a) ERA - UMEME Yaka System Audit  
b) Training on website security implementation for UIRI  
c) Provided technical support for resolution of connectivity issues for MAAIF eVoucher  
d) Carried out security vulnerability assessment for eVoucher  
e) Provided technical support to UTB on E-mail and Website security administration  
f) Provided technical support to Ministry of Education on the Education MIS Architectural Designs Development  
g) Provided support to OAG for risk classification of the proposed MIS application and infrastructure  
h) Provided support to UNAFRI on a working group for development of a Green Paper on the regulation of Cryptocurrencies and the Blockchain  
i) Provision of technical support to Ministry of ICT and National Guidance on the incorporation of stakeholder comments on the Draft Data Protection and Privacy Bill from 7-10/11/18  
j) Provision of Technical support to

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## SubProgramme Annual Workplan Outputs

### Programme : 05 04 Electronic Public Services Delivery (e-transformation)

		MoFPED on the assessment of business registration systems funded under CEDP	
		k) Provided technical advisory review to BoU on the Draft National Payments Bill. Making the cumulative total of seventeen (17) MDAs to which technical support was provided.	
<b>Total Output Cost(Ushs Thousand):</b>	<b>424,644</b>	<b>147,268</b>	<b>384,400</b>
Wage Recurrent	0	0	0
NonWage Recurrent	0	0	384,400
AIA	424,644	147,268	0
<b>Grand Total Sub-program</b>	<b>424,644</b>	<b>147,268</b>	<b>384,400</b>
<i>Wage Recurrent</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>NonWage Recurrent</i>	<i>0</i>	<i>0</i>	<i>384,400</i>
<i>AIA</i>	<i>424,644</i>	<i>147,268</i>	<i>0</i>

### Sub Programme:04 E- Government Services

#### Sub Program Profile

*Responsible Officer:* Peter Kahiigi ( Director e-Government Services)

*Objectives:* To support the development and promotion of e-Government and e-Commerce in the Country with the ultimate of improving effectiveness and efficiency of public service delivery.

#### Workplan Outputs for 2018/19 and 2019/20

	FY 2018/19	FY 2019/20
Approved Budget, Planned Outputs (Quantity and Location)	Expenditure and Prel. Outputs by End December (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)
<b>Output: 01 A desired level of e-government services in MDAs &amp; LGs attained</b>		
Deploy and manage an e-GP system across government Develop and maintain MDA & LG websites e-government activities marketed and publicized. e-Payment gateway implemented Government Citizen Interaction Centre (GCIC) maintained Operationalize IT Service Desk Organize Hackthons in priority sectors to promote e-Government services Technical Support to Ministries, Departments and Agencies and Local Governments Train MDA & LG webmasters in managing websites, Social media and content management Two Priority e-services developed including one specifically for women	<ol style="list-style-type: none"> <li>Business process and requirements document approved</li> <li>Rolled out Electronic Government Procurement(e-GP) system to 6 MDAs being                             <ol style="list-style-type: none"> <li>Uganda Registration Services Bureau</li> <li>National Identification And Registration Authority</li> <li>National Social Security Fund</li> <li>Uganda Revenue Authority</li> <li>Ministry Of Finance, Planning And Economic Development</li> <li>National Information Technology Authority</li> </ol> </li> </ol> Conducted quality checks and updated on 60 sites. Eighteen (18) web sites developed and some of these include; <ol style="list-style-type: none"> <li>(National Leadership Institute Kyankwanzi - <a href="https://nali.go.ug/">https://nali.go.ug/</a>,</li> <li>special Forces Command - <a href="https://sfc.go.ug/">https://sfc.go.ug/</a>,</li> </ol>	Deploy, and manage a Unified Messaging and Collaboration System (UMCS) for enhanced and effective communication across Government e-Payment gateway for managing electronic collection and disbursement of Government funds Increase awareness of e-government services to the public to ensure increased uptake of e-services Operationalize IT Service Desk to enhance support and improving turn around time for NITA-U clients (80% resolution of all customer queries) Priority e-services added onto the e-Citizens portal. ( a one stop resource for all online Government services) Provide technical support to Government MDAs in implementation and rollout of e-Government Projects and initiatives Two (2) new priority e-services developed with one specifically targeting women

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## SubProgramme Annual Workplan Outputs

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### Programme : 05 04 Electronic Public Services Delivery (e-transformation)

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3. Kyengera Town council  
<https://kyengera.go.ug/>)  
4. Water Resource Institute  
5. State House  
6. PPP Unit  
7. Bussi Subcounty

1. NITA-U Participated in the World Ethics day at 7 hills  
2. Conducted awareness session on radio talk show on bukedde.  
3. NITA-U participated in project loon and on cyber security.  
4. NITA-U participated on URA day for 3 days  
5. Supported launch of NITA-U help desk  
6. Developed and submitted branding materials for NITA-U service desk

1. Contract signed  
2. Readiness assessment for pilot entities completed  
3. On boarded e-voucher service to payment gateway  
4. Engagement made with 5 banks, Equity bank, GTB, Centenary,  
5. E-payment activities piloted in 5 entities (Dotsaidia systems ltd,UWEC,Uganda Museum,Uganda Chamber of Commerce,MAAIF(e-voucher)planned for Q4)

Enabling services  
Stakeholder engagements done throughout the year  
Stakeholder engagements carried out i.e UWEC,UWA,Uganda Museum,Ministry of Tourism,URA,BOU,Uganda Hotel Training and Tourism Institute  
Engaged banks i.e NC Bank,Orient Bank,Exim Bank,MTN,DTB,Standard Chartered Bank Ltd  
Rent paid for in time  
Cleaning services ensured for sufficiency  
Licenses for operating systems also paid for and maintained  
NITA-U service desk launched  
- End user training and UATs on UMC help desk tool completed  
- Procurement for Monitoring screens initiated  
- Help desk templates developed  
Hackathons to be organised in Q3  
Provided technical support to the following 24 MDAs: 1. Ministry of works on hosting websites  
Ite,  
2. Six rivers  
3. Ministry of Health on IHMS  
4. Judiciary on ECCMIS  
5. Min of Gender on hosting  
6. Ministry of education on TMIS hosting and launch  
7. Inspectorate of government, phase 2 of online system  
8-Developed website for HEST project.  
9. OPM on refugee system  
10. OAG on implementation of ERP  
11. Equal Opportunities on Commission Integrated Management Information System  
12. Product of Uganda on SME portal

Web presence for MDAs and Local Governments enhanced



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## SubProgramme Annual Workplan Outputs

### Programme : 05 04 Electronic Public Services Delivery (e-transformation)

	13 UHI for payment gateway. 14. Buikwe and Kibaale DLGS on Email support 15.Kibaale Dist. on content mgt support 16.UIA to revamp UIA website. 17- Transfer of services for MoWT to cloud. 18. Equal services commission on Website and hosting services 19. UTB on mails support. 20- Uganda police on mail services 21- UEDCL on hosting, 22. Umeme on hosting DC. 23- UWA on ERP system . 24- NEMA and UEGCL on UMC implementaiton . 25 - MAAIF on hosting 1. Training session held for 5 MDAs (Buikwe,Jinja,MOWE,PPP,State House) 2. One workshop on Digital Communication Held Identified 2 e-services. 1-Verification of academic papers. 2. Application for university admissions. Draft e-services concept in place Draft TORS for vendor in place.I Procurement pending availability of funds in the QR. -		
<b>Total Output Cost(Ushs Thousand):</b>	<b>1,873,390</b>	<b>406,612</b>	<b>1,219,013</b>
Wage Recurrent	0	0	0
NonWage Recurrent	0	0	1,219,013
AIA	1,873,390	406,612	0

### Output: 02 Information Technology Enabled Services/Business Process Outsourcing (ITES/BPO) industry developed and promoted

Promote BPO and implement the export and marketing plan for IT/ITES services	The National BPO center was maintained		
<b>Total Output Cost(Ushs Thousand):</b>	<b>55,000</b>	<b>0</b>	<b>0</b>
Wage Recurrent	0	0	0
NonWage Recurrent	0	0	0
AIA	55,000	0	0
<b>Grand Total Sub-program</b>	<b>1,928,390</b>	<b>406,612</b>	<b>1,219,013</b>
<i>Wage Recurrent</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>NonWage Recurrent</i>	<i>0</i>	<i>0</i>	<i>1,219,013</i>
<i>AIA</i>	<i>1,928,390</i>	<i>406,612</i>	<i>0</i>

### Project:1400 Regional Communication Infrastructure

#### Sub Program Profile

Responsible Officer: James Saaka

Objectives: a) Lower prices for international capacity and extend the geographic reach of broadband networks and b) Improve the Government's efficiency and transparency through e-Government applications.

#### Workplan Outputs for 2018/19 and 2019/20

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## SubProgramme Annual Workplan Outputs

### Programme : 05 04 Electronic Public Services Delivery (e-transformation)

FY 2018/19	FY 2019/20	
Approved Budget, Planned Outputs (Quantity and Location)	Expenditure and Prel. Outputs by End December (Quantity and Location)	
Proposed Budget, Planned Outputs (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)	
<b>Output: 01 A desired level of e-government services in MDAs &amp; LGs attained</b>		
<p>Government cloud implemented (Hosted e-government applications in the data centre/government cloud)</p> <p>Interoperability Framework and Enterprise Architecture put in place</p> <p>A Communications and Partnership Strategy to Support the creation of Awareness for ICT Sector Laws and Policies and increase adoption of Various Information Technology Initiatives in the Sector developed.</p> <p>A Gap Analysis of the existing legal, policy and regulatory framework for the ICT sector conducted to enable harmonization of the legal and regulatory environment.</p> <p>A strategy for Institutionalization of the ICT function in government developed</p> <p>Cyber Security promoted in Uganda</p> <p>Delivery of Bulk Internet Bandwidth to MDAs, LGs, Public Universities, Hospitals, Municipal Councils and other Priority User Groups</p> <p>Deploy and manage an e-GP system across government</p> <p>Deploy, and manage a Unified Messaging and Collaboration System (UMCS)</p> <p>Development of the National Broadband Strategy</p> <p>Enterprise Security Architecture Developed</p> <p>Extend Last-mile Connectivity of the NBI to MDAs, LGs and Priority User and Special Interest Groups . This will involve connection of 700 sites in 40 districts covering all the four regions of the country</p> <p>ICT Policies, strategies, laws, regulations and technical standards developed</p> <p>ICT Skills Training and Needs Assessment(STNA) conducted and An ICT Skills training and Needs Action Plan(STNAP) developed for government as part of the process to standardize IT Training in civil service</p> <p>Implement Solar PV Project under RCIP</p> <p>ISO 27001 Assessment carried out for NITA</p> <p>Legal support provided in the development of one (1) priority IT legislation</p> <p>Missing Links implemented to connect Nebbi, Pakwach, Arua, Koboko, Yumbe, Moyo, Adjumani, Katakwi</p> <p>Mobile ID piloted with four e-services</p> <p>National CERT Forensic and Environment enhanced</p> <p>NISF Remediation carried out under RCIP for 5 MDAs</p> <p>One (1) Priority IT regulation developed and gazetted to support existing IT legislation</p> <p>SMS gateway and mobile gateway implemented</p> <p>Two citizen facing priority e-services implemented</p> <p>Whole-of-Government Integration and data sharing platform established</p>	<p>(i) 9 additional applications are hosted in the Data centre.</p> <p>1. Received no objection from WB for EOI short list</p> <p>Engagement with the World Bank is ongoing to procure a firm to develop a communication and partnership strategy. The Terms of Reference were approved by the NITA-U EXCO</p> <p>(i) Benchmarking study conducted in three (3) countries, i.e, Mauritius, Malaysia and Chile;</p> <p>(ii) Draft benchmarking study report shared with Consultants for consideration.</p> <p>(iii) Reviewed and provided comments to the Consultants on the Draft Report of the Gap Analysis.</p> <p>(iv) Stakeholders Workshop to Validate the Draft Report of the findings of the Gap Analysis held.</p> <p>(v) Reviewed the Rapporteurs Report from the Validation workshop and submitted comments to the Consultant for consideration.</p> <p>i.) Finalized the technical and financial bid evaluation</p> <p>(ii). Participated in Negotiation with the best evaluated bidder</p> <p>Carried out the following seventeen (17) awareness sessions:</p> <p>a) DPI on 2/11/18 for 50 participants</p> <p>b) ISACA on 9/11/18 for 50 participants sheleads</p> <p>c) Cyber Capacity Building workshops on 'Information Security Experience for Uganda' for 30 participants 26/11/18</p> <p>d) IS Governance for PAU on 26/09/18</p> <p>e) Organised an awareness session in partnership with ISACA Kampala on Network Defense that took place on 15/11/18 for 70 participants</p> <p>f) Carried out cyber security end user awareness sessions between 29th October 2018 &amp; 2nd November 2018 for the following:</p> <ol style="list-style-type: none"> <li>1. Masaka Local Gov - 20 participants</li> <li>2. Mbarara Local Gov - 20 participants</li> <li>3. Kabale Local Gov - 7 participants</li> <li>4. Rukungiri Local Gov - 25 participants</li> <li>5. Bushenyi Local Gov - 16 participants</li> </ol> <p>g) Carried an awareness session on Uganda's Cyber Security Legal and Regulatory Framework for Kimaka Senior Staff Command College for 80 participants on 1/11/2018</p> <p>h) A sensitisation in collaboration with the IRM Chapter on 'Risk management and building resilience for an organisation' for</p>	<p>3.2 Government cloud implemented (Hosted e-government applications in the data centre/government cloud)</p> <p>3.3 SMS gateway and mobile gateway implemented</p> <p>A strategy for Institutionalization of the ICT function in government developed</p> <p>Cyber Security promoted in Uganda</p> <p>Deploy and manage an e-GP system across government</p> <p>Deploy, and manage a Unified Messaging and Collaboration System (UMCS)</p> <p>Establish the Missing Links of the NBI (8 districts connected) Nebbi, Pakwach, Arua, Koboko, Yumbe, Moyo, Adjumani, Katakwi, Moroto</p> <p>Establishment of Lastmile connectivity to enhance provision and access to e-Government Services through NBI/EGI (800 sites connected)</p> <p>Interoperability Framework and Enterprise Architecture put in place</p> <p>ISO 27001 Assessment carried out for NITA</p> <p>Mobile authentication and digital signature (mobile ID) operationalized</p> <p>National CERT Forensic and Environment enhanced</p> <p>NISF remediation carried out in 5 MDAs</p> <p>Support the development and implementation of IT laws, regulations, guidelines, policies, strategies and standards</p> <p>Two priority e-services implemented</p> <p>Whole-of-Government Integration and data sharing platform established</p>

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# Vote :126 National Information Technology Authority

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## SubProgramme Annual Workplan Outputs

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### Programme : 05 04 Electronic Public Services Delivery (e-transformation)

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20 participants on 30/10/18  
i) Provision of support to PPDA on development of eGP IT Risk Matrix and Audit Plan  
j) Carried awareness on cyber security protection during the Kipya Cybersecurity Conference for 80 participants on 23/11/18  
k) Induction training of new 70 Ministry of Defence staff on Information Security at the Civil Service College, Jinja on 22nd November 2018  
l) Cybersecurity concepts and basic online protection measures for the Community of women (24 participants) held at the IAC on 15th November 2018  
This brings the cumulative total IS awareness sessions to 24  
(i) Bulk Internet delivered to 195 MDAs/LGs/Target User Groups  
(ii) Clearance of arrears for MDAs whose funds were consolidated and sites are beyond the geographic reach of the NBI and are being served by other ISPs  
iii) Operation and Maintenance for bulk internet done periodically  
1. Business process and requirements document approved  
2. Rolled out Electronic Government Procurement(e-GP) system to 6 MDAs being  
i).Uganda Registration Services Bureau  
ii).National Identification And Registration Authority  
iii).National Social Security Fund  
iv).Uganda Revenue Authority  
v).Ministry Of Finance, Planning And Economic Development  
vi).National Information Technology Authority

UMCS solution rolled out in six pilot sites namely; UPF, NEMA, NITA-U, MoICT&NG, FIA, and State House

Components of the ESA were incorporated within the Government Enterprise Architecture Terms of Reference and submitted to WB for approval. The EOI stage was completed for the consultancy for the development of the Government Enterprise Architecture. We now await clearance from WB on the next RFP stage Evaluation ongoing and final report to be made afterwards  
Evaluation completed and final report prepared for World Bank Group  
This will be informed by the outcome from the conduct of the Gap Analysis of the existing IT Legislation, Policies and Frameworks  
As advised by world bank assignment will commence after the execution of the ICT Function assignment under RCIP.  
Procurement to commence in Q4  
Transmission sites designs completed and payment for inception report completed  
Shipment of off-shore goods ongoing  
Activity pending World Bank approval for the ISO/IEC 27001 Consultancy

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## SubProgramme Annual Workplan Outputs

### Programme : 05 04 Electronic Public Services Delivery (e-transformation)

Provided support to the tabling of the draft Principles and Justification Paper for the proposed ICT Professionals Bill before the MoICT&NG Commissioners' forum  
 Procurement process for missing links bids was initiated  
 World Bank gave no objection to the procurement process  
 i). Stakeholder engagements held with Bankers Association and MNOs on concept for Mobile ID  
 ii). the project name to Digital Authentication and E-Signature service  
 Activity pending World Bank approval for the procurement of the CERT environment and digital forensics components  
 Activity pending World Bank approval for the procurement of the consultancy firm for the NISF remediation  
 This will be informed by the outcome from the conduct of the Gap Analysis of the existing IT Legislation, Policies and Frameworks  
 1. Contract signed and implementation started  
 2- Held engagements with 4 telecoms, MTN, Airtel, Africell and UTL.

Identified 2 e-services. 1-Verification of academic papers.  
 2. Application for university admissions.  
 Draft e-services concept in place  
 Draft TORS for vendor in place.  
 Procurement pending availability of funds in the QR. -  
 1.Received No object from WB for procurement  
 2.Stakeholder engagements with 6 entities:  
 (i) NIRA  
 (ii) UBOS  
 (iii) URA  
 iv). - PPDA  
 v). KCCA  
 vi). MFPED (IFMIS & PBS)

<b>Total Output Cost(Usht Thousand):</b>	<b>74,452,930</b>	<b>4,146,198</b>	<b>30,206,367</b>
GoU Development	1,283,542	281,067	1,519,801
External Financing	73,169,389	3,865,131	28,686,566
AIA	0	0	0

#### Output: 75 Purchase of Motor Vehicles and Other Transport Equipment

<b>Total Output Cost(Usht Thousand):</b>	<b>230,000</b>	<b>0</b>	<b>0</b>
GoU Development	230,000	0	0
External Financing	0	0	0
AIA	0	0	0

#### Output: 77 Purchase of Specialised Machinery & Equipment

Implementation of missing links (securing and importation of the equipment)

# Vote :126 National Information Technology Authority

## SubProgramme Annual Workplan Outputs

### Programme : 05 05 Shared IT infrastructure

<b>Total Output Cost(Ushs Thousand):</b>	<b>21,438,127</b>	<b>19,102,665</b>	<b>13,635,472</b>
GoU Development	60,000	0	103,741
External Financing	21,278,127	19,102,665	13,531,731
AIA	100,000	0	0

#### Output: 78 Purchase of Office and Residential Furniture and Fittings

<b>Total Output Cost(Ushs Thousand):</b>	<b>50,000</b>	<b>0</b>	<b>0</b>
GoU Development	50,000	0	0
External Financing	0	0	0
AIA	0	0	0
<b>Grand Total Sub-program</b>	<b>96,171,058</b>	<b>23,248,863</b>	<b>43,841,839</b>
<i>GoU Development</i>	<i>1,623,542</i>	<i>281,067</i>	<i>1,623,542</i>
<i>External Financing</i>	<i>94,447,516</i>	<i>22,967,796</i>	<i>42,218,298</i>
<i>AIA</i>	<i>100,000</i>	<i>0</i>	<i>0</i>

### Sub Programme:02 Technical Services

#### Sub Program Profile

**Responsible Officer:** Vivian Ddambya (Director Technical Services)

**Objectives:** To support development and maintenance of an integrated IT Infrastructure in the Country and ensure its rationalized usage by Government and other target user groups primarily for delivery of e-Government services

#### Workplan Outputs for 2018/19 and 2019/20

	FY 2018/19	FY 2019/20
<b>Approved Budget, Planned Outputs (Quantity and Location)</b>	<b>Expenditure and Prel. Outputs by End December (Quantity and Location)</b>	<b>Proposed Budget, Planned Outputs (Quantity and Location)</b>

#### Output: 01 A Rationalized and Intergrated national IT infrastructure and Systems

Management of the Wi-Fi Network Settlement of the Phase III EXIM bank loan shortfall Access to Google Global Cache Annual payment to AFRINIC – (Annual license fees & subscription) Bandwidth Distribution to MDAs Managed Government Cloud Software and Hardware maintained and MDAs migrated to the Cloud hosting Platform Implemented NBI Network improvements Missing Links implemented to connect Nebbi, Pakwach, Arua, Koboko, Yumbe, Moyo, Adjumani, Katakwi National Data Centre (NDC) Maintenance NBI commercialisation Contractor effectively supervised to generate the Projected Revenue NBI Security enhanced	Maintenance of WIFI done and errors sorted 27% of the loan shortfall was paid Google Global cache monitored appropriately Subscription running till 31/12/2018. Bandwidth to MDAs/LG effectively Monitored and Managed through the Bandwidth Manager For maintenance of the government cloud infrastructure,software and hardware upgrades,improvements and conditioning are ongoing for the next three(3) years Continuous supervision of contractor to provide sufficient improvements. relocation's, replacements of NBI infrastructure of Fibre cables,Optical Fibres,Transmissions,Data	Change Management (Sensitisation, Training & Publicity) Delivery of Bulk Internet Bandwidth to Government MDAs/DLG and service Units Establish the Missing Links of the NBI (8 districts connected) Nebbi, Pakwach, Arua, Koboko, Yumbe, Moyo, Adjumani, katakwi, Moroto Establishment of Lastmile connectivity to enhance provision and access to e-Government Services through NBI/EGI (800 sites connected) Installation of Solar Power at the NBI Transmission Sites Integration and rollout of the National Data Center Services
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## SubProgramme Annual Workplan Outputs

### Programme : 05 05 Shared IT infrastructure

<p>NITA-U IT support service and retooling provided Peering fees at the UIXP paid Provision of Microsoft Licenses to MDAs The National Backbone Infrastructure (NBI) extended to 100 new MDAs, LGs, Priority User and special interest Groups Transportation/Delivery of Internet Bandwidth to MDAs/LGs/Priority User Groups.</p>	<p>Centers,Datacom,NOC,Generators,Air Conditioners,Battery,UPS,Racks,CCTV.EMS Equipments (i). Procurement process for missing links bids was initiated World Bank gave no objection to the procurement process (ii). World Bank gave no objection to the procurement of an independent supervisor. (iii). No objection was obtained for the procurement of an independent supervisor World Bank gave no objection for display of best evaluated bidder. (iv). Procurement of contractor held by World Bank response.</p>	<p>Management and extension of the MYUG Wi-Fi network Provision of Microsoft Licenses to MDAs</p>	
	<p>Set up and install the new UPS at the data recovery center. Civil works in the utility room and Network Operator Center at the National Data Center were conducted and completed</p>		
	<p>Ongoing continuation to supervise contractor to implement NBI infrastructure relocation's,extensions,provision of internet services and required maintenance of the National Backbone Infrastructure License process for hotspot manager is under procurement,bids to be submitted (i). Some MDAs requested for help in terms of laptops and printers. (ii). The best evaluated bidder was issued ending 24th January, 2019 Process to complete payments ongoing and currently with DFA awaiting IFMIS approval Activated 9 Power BI Licenses for NITA-U Shared License Quotation with Uganda Electricity Generation Company Limited (UEGCL) Provisioned License to Petroleum Authority Uganda(PAU) Provisioned License to Rural Electrification Agency(REA) Evaluation ongoing and final report to be made afterwards Evaluation completed and final report prepared for World Bank Group (i)Bulk Internet delivered to 195 MDAs/LGs/Target User Groups (ii)Clearance of arrears for MDAs whose funds were consolidated and sites are beyond the geographic reach of the NBI and are being served by other ISPs (iii) Operation and Maintenance for bulk internet done periodically</p>		
<b>Total Output Cost(Ushs Thousand):</b>	<b>23,824,132</b>	<b>10,996,090</b>	<b>16,479,715</b>
Wage Recurrent	0	0	0
NonWage Recurrent	15,771,478	7,528,233	16,479,715
AIA	8,052,654	3,467,857	0
<b>Grand Total Sub-program</b>	<b>23,824,132</b>	<b>10,996,090</b>	<b>16,479,715</b>
Wage Recurrent	0	0	0

# Vote :126 National Information Technology Authority

## SubProgramme Annual Workplan Outputs

### Programme : 05 06 Streamlined IT Governance and capacity development

NonWage Recurrent	15,771,478	7,528,233	16,479,715
AIA	8,052,654	3,467,857	0

#### Sub Programme:01 Headquarters

##### Sub Program Profile

**Responsible Officer:** James Saaka ( Executive Director)

**Objectives:** Support full operationalization of NITA-U Act and institutional strengthening of the Authority to ably deliver on her constitutional mandate and champion IT revolution in the country

##### Workplan Outputs for 2018/19 and 2019/20

	FY 2018/19	FY 2019/20	
Approved Budget, Planned Outputs (Quantity and Location)	Expenditure and Prel. Outputs by End December (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)	
<b>Output: 01 Strengthened and aligned NITA-U to deliver its mandate</b>			
Board Governance engagements Leadership and governance of NITA-U initiatives Nita-u Brand Promoted Risk based internal Audit of NITA-U Business, processes and programmes conducted.	Participated in National Independence Day Celebrations Published Article About Independence Day Launched NITA-U Service Desk Organised and held National Symposium on intellectual property. Envisaged support to the National Forum of SHE-LEADS programme for women. Engagement with the World Bank is ongoing to procure a firm to develop a communication and partnership strategy. The Terms of Reference were approved by the NITA-U EXCO Risk assessment and update of the risk register . Audit plan completed and reviewed for commencement of the audit.	1. Establishment of Critical Infrastructure for investment in IT business through PPPs - Identify the high level project/outputs within this priority 1. Risk based internal Audit of NITA-U Business, processes and programs conducted Internal operations enhanced NITA-U Brand Promoted NITA-U Governance facilitated	
<b>Total Output Cost(Us\$ Thousand):</b>	<b>1,257,683</b>	<b>101,659</b>	<b>824,683</b>
Wage Recurrent	0	0	0
NonWage Recurrent	0	0	824,683
AIA	1,257,683	101,659	0
<b>Grand Total Sub-program</b>	<b>1,257,683</b>	<b>101,659</b>	<b>824,683</b>
Wage Recurrent	0	0	0
NonWage Recurrent	0	0	824,683
AIA	1,257,683	101,659	0

#### Sub Programme:05 Regulatory Compliance & Legal Services

##### Sub Program Profile

**Responsible Officer:** Stella Alibateese ( Director Regulation and Legal Services)



# Vote :126 National Information Technology Authority

## SubProgramme Annual Workplan Outputs

### Programme : 05 06 Streamlined IT Governance and capacity development

**Objectives:** To develop regulations, standards and procedures for operationalizing national IT Laws, policies and ensure compliance, as well as ensuring that internal operational manuals are in place and operational.

#### Workplan Outputs for 2018/19 and 2019/20

	FY 2018/19	FY 2019/20
Approved Budget, Planned Outputs (Quantity and Location)	Expenditure and Prel. Outputs by End December (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)
<b>Output: 03 A well regulated IT environment in Public and Private sector</b>		
<p>Fifteen (15) sensitization activities on IT legislation carried out to enhance awareness within Government, regulated entities and the public.                      Good Corporate Secretarial services provided to the Board and Management:                      Legal liability maintained below 0.5% of the NITA annual budget.                      Preparation of contracts, MOUs and related documents requested.                      Twenty (20) compliance assessments of MDAs and other regulated entities conducted.</p>	<p>Conducted 38 sensitization and awareness activities at the following entities:                      (i) UBC Radio;                      (ii) Radio Bilal FM;                      (iii) Akaboozi Radio;                      (iv) Prime Radio                      (v) Channel 44 TV;                      (vi) CBS FM;                      (vii) IT Officers (Kumi, Pallisa, Ngora, Sironko, Amuria, Mayuge, Soroti, Kibaale, Kiryandongo, Kibuku, Apac, Bushenyi)                      (viii) Uganda Law Society 1st Annual Symposium on Intellectual Property, Technology and Innovation;                      (xi) Masaka High Court;                      (x) Kabale High Court;                      (xi) Masaka District Local Government;                      (xii) Mbarara District Local Government;                      (xiii) Kabale District Local Government.                      (xiv) Arua DLG;                      (xv) Arua High Court;                      (xvi) Bushenyi DLG;                      (xvii) Bushenyi Chief Magistrate Court;                      (xviii) Gulu DLG;                      (xix) Gulu High Court;                      (xx) Iganga DLG;                      (xxi) Iganga High Court;                      (xxii) Jinja DLG;                      (xxiii) Jinja High Court;                      (xxiv) Lira DLG;                      (xxv) Lira High Court;                      (xxvi) Masindi DLG;                      (xxvii) Masindi High Court;                      (xxviii) Mbale DLG;                      (xxix) Mbale High Court;                      (xxx) Nakasongola Chief Magistrate's Court;                      (xxxi) Nakasongola DLG;                      (xxxii) Rukungiri Chief Magistrate's Court;                      (xxxiii) Rukungiri DLG;                      (xxxiv) Soroti DLG;                      (xxxv) Soroti High Court;                      (xxxvi) Tororo Chief Magistrate's Court;                      (xxxvii) Tororo DLG;                      (xxxviii) Voice of Busoga 89.8</p> <p>100% -                      All meetings facilitated and minutes prepared and updated.</p> <p>i) No claims instituted against NITA-U                      Legal liability 0% of the NITA-U Annual budget                      (ii) Manage cases for or against NITA-U</p>	<p>Fifteen (15) sensitization activities on IT legislation carried out to enhance awareness within Government, regulated entities and the public.                      Legal liability maintained below 0.5% of the NITA annual budget.                      Operationalise the Data Protection and Privacy Act                      Preparation of contracts MoUs and related documents                      Support provided for the development of ICT laws, regulations and technical standards                      Twenty (20) compliance assessments of MDAs and other regulated entities conducted.</p>



# Vote :126 National Information Technology Authority

## SubProgramme Annual Workplan Outputs

### Programme : 05 06 Streamlined IT Governance and capacity development

	100% - (i) All contracts and MoUs drafted within the agreed timelines (7 days for non complex and 14 days for high value complex contracts) (ii) All contracts whose contract values were above 200,000,000/= were submitted to Solicitor General approval and all approvals were obtained (ii) All legal opinions (verbal and written) rendered with within the agreed timelines (7 days for non complex and 14 days for high value complex matters) (a) Conducted eleven (11) compliance assessments on Structured Cabling Standards & Acquisition of IT Hardware and Software Guidelines and Standards at the following entities: (i) Judiciary; (ii) National Council of Sports; (iii) Uganda Coffee Development Authority; (iv) Uganda Law Reform Commission; (v) Uganda Heart Institute; (vi) Ministry of Science Technology & Innovation; (vii) Uganda Wildlife Authority; (viii) Naguru Referral Hospital; (ix).Mukono District Local Government; (x). Jinja District Local Government; and (xi).Posta Uganda. (b) Prepared four (4) assessment reports for the following targeted entities: (i) Judiciary; (ii) Ministry of Science, Technology & Innovation; (iii) Uganda Heart Institute; and (iv) Posta Uganda.		
<b>Total Output Cost(Ushs Thousand):</b>	<b>360,299</b>	<b>0</b>	<b>439,009</b>
Wage Recurrent	0	0	0
NonWage Recurrent	0	0	439,009
AIA	360,299	0	0
<b>Grand Total Sub-program</b>	<b>360,299</b>	<b>45,126</b>	<b>439,009</b>
<i>Wage Recurrent</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>NonWage Recurrent</i>	<i>0</i>	<i>0</i>	<i>439,009</i>
<i>AIA</i>	<i>360,299</i>	<i>45,126</i>	<i>0</i>

### Sub Programme:06 Planning, Research & Development

#### Sub Program Profile

**Responsible Officer:** Frederick Kitoogo ( Director Planning Research and Development)

**Objectives:** To oversee and ensure well planned, researched, harmonized and coordinated IT strategies and initiatives, and coordinated capacity building and efficient monitoring and evaluation for development results

#### Workplan Outputs for 2018/19 and 2019/20

# Vote :126 National Information Technology Authority

## SubProgramme Annual Workplan Outputs

### Programme : 05 06 Streamlined IT Governance and capacity development

FY 2018/19	FY 2019/20	
Approved Budget, Planned Outputs (Quantity and Location)	Expenditure and Prel. Outputs by End December (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)
<b>Output: 02 IT Research, Development and Innovations Supported and Promoted</b>		
<p>A monitoring &amp; evaluation and reporting system developed for NITA-U</p> <p>Accreditation of NITA-U undertaken</p> <p>Certification of NITA-U ISO 20000 undertaken</p> <p>Certification process effectively promoted, supervised and audited to ensure that at least 100 new IT service providers are certified</p> <p>Five (5) new IT standards developed and gazetted to facilitate systematic delivery of priority IT infrastructure and services.</p> <p>MDAs supported in the uptake of IT Standards</p> <p>Monitoring and inspection of two (2) NITA-U projects/initiatives conducted and status reports produced</p> <p>New NITA-U Strategic Plan 2018/19 – 2022/23 implemented</p> <p>NITA-U Statistical Abstract for 2018 developed and disseminated</p> <p>Two (2) NITA-U user demand driven surveys conducted</p>	<p>i). Bid document amended and submitted to the bidder. (ii). Finalized the Technical and Financial bid evaluation and submitted the proposals to Legal team for further submission to Solicitor General</p> <p>TOR for the ISO 20000 consultant drafted and approved</p> <p>Awareness sessions still on hold as we await for Gazetting of the amended regulations.</p> <p>Amended IT Certification regulation Gazetted</p> <p>Technical committee meeting not held due to late release of resources. (i) Literature review of carried out pertaining to the development of the Data Governance Framework. (ii) Writing of the first draft Data Governance Framework commenced (iii)Reviewed the draft Interoperability Framework. (iv). First draft Data Governance Framework was completed</p> <p>i) Reviewed materials for hand-holding MoICTNG in IT Corporate governance</p> <p>ii) Held one (1) hand-holding meeting at MoICTNG. (iii). Held one (1) preliminary meeting with NDA with regard to hand-holding in IT Corporate Governance.</p> <p>i). Inspection of the NOC and Two transmission sites (Entebbe and Mukono) conducted with UCC team.</p> <p>ii). Engaged the stakeholders involved in the baseline study for system integration. (iii)Drafted the study design for the baseline study for the integration of IT systems in government</p> <p>iv). Conducted the Local Government Budget consultation workshops and prepared issue paper for consolidation in the Budget paper.</p> <p>v). M&amp;E framework developed and incorporated into the NITA-U Strategic plan</p> <p>(i). NITA-U Management retreat held in July to review and provide input for the Strategic Plan</p> <p>(ii)Final draft prepared and submitted to the Board.</p> <p>(ii)Presented the final draft NITA-U strategic plan to the board on 1st November.</p> <p>(i)Collected data from key agencies involved in the production of IT Statistics (URA, UBOS, UCC and UIA)</p> <p>(ii)Analysed the collected data from agencies involved in the production of IT statistics</p> <p>(iii) Collected the data on NITA-U indicators from administrative data and analysed it</p> <p>(vi)Drafted the NITA-U statistical abstract and submitted it to the NITA-U statistics committee and UBOS for comments.</p>	<p>A strategy for Institutionalization of the ICT function in government developed</p> <p>Capacity Building of NITA-U staff in strategic management Monitoring and Evaluation</p> <p>Capacity building of staff</p> <p>Certification of ICT Service providers (100 ICT Service providers certified)</p> <p>Certification of NITA-U ISO 20000 undertaken</p> <p>Five (5) New IT Standards developed and gazetted</p> <p>ICT Skills Training and Needs Assessment (STNA) conducted and An ICT Skills training and Needs Action Plan(STNAP) developed for government as part of the process to standardize IT Training in civil service</p> <p>Local Government budget consultation workshops</p> <p>MDAs supported in the uptake of IT Standards</p> <p>Monitoring and inspection of two(2) NITA-U projects/initiatives conducted and status reports produced</p> <p>National Broadband blueprint developed</p> <p>NITA-U Statistical Abstract for 2018 developed and disseminated</p> <p>RCIP midterm review undertaken</p> <p>Roll out of PIMIS to MDAs</p> <p>Subscription to M&amp;E Associations</p> <p>Two (2) NITA-U user demand driven surveys conducted</p>

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## SubProgramme Annual Workplan Outputs

### Programme : 05 06 Streamlined IT Governance and capacity development

	(vii)Reviewed the comments obtained from the NITA-U statistics committee and UBOS.		
	(viii)NITA-U Statistical abstract to endorsed by UBOS		
	(ix)NITA-U Statistical Abstract signed by ED NITA-U		
	(x) Finalized the abridged version of the NITA-U Statistical abstract		
	(xi)Published the NITA-U Statistical abstract on the NITA-U website		
	(i) Reviewed the plans of the different directorates to identify required surveys		
	(ii)Identified customer satisfaction survey with the services provided by NITA-U and Baseline study for integration of IT systems in government		
	(iii)Finalised the survey design for the services provided by NITA-U		
	(iv)Drafted the questionnaire for the customer satisfaction survey for services provided by NITA-U. However the survey was put on halt.		
	(v)Engaged the stakeholders involved in the baseline study for system integration.		
	(vi)Drafted the study design for the baseline study for the integration of IT systems in government		
	(vii) Drafted the questionnaire for the citizens part of the baseline study for the integration of IT systems in government		
<b>Total Output Cost(Us\$ Thousand):</b>	<b>481,785</b>	<b>0</b>	<b>780,000</b>
Wage Recurrent	0	0	0
NonWage Recurrent	0	0	780,000
AIA	481,785	0	0
<b>Grand Total Sub-program</b>	<b>481,785</b>	<b>89,567</b>	<b>780,000</b>
<i>Wage Recurrent</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>NonWage Recurrent</i>	<i>0</i>	<i>0</i>	<i>780,000</i>
<i>AIA</i>	<i>481,785</i>	<i>89,567</i>	<i>0</i>

# Vote :126 National Information Technology Authority

## SubProgramme Annual Workplan Outputs

### Programme : 05 06 Streamlined IT Governance and capacity development

#### Sub Programme:07 Finance and Administration

##### Sub Program Profile

*Responsible Officer:* James Kamanyire (Director Finance and Administration)

*Objectives:* The Program mission is to support administration and operations of the Authority including; provision of a conducive working environment for staff,

##### Workplan Outputs for 2018/19 and 2019/20

	FY 2018/19		FY 2019/20
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End December (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)
<b>Output: 01 Strengthened and aligned NITA-U to deliver its mandate</b>			
A functional Procuring & Disposal Unit Architectural designs and BoQs of the NITA-U home developed. Facilities and Administrative Support provided to NITA-U Operations RCIP Project Audits done		(i).Originated a requisition of payment of contract committee allowance (ii).Run 6 adverts about NBI and UCC (iii).Procurement evaluated at micro and macro level for NITA-U and RCIP (iv).procurement's evaluated and awarded at micro and macro level Architectural design still pending Procurement of fencing works for the NITA-U land is still on going Office rental space secured for the next three(3) years Initiate renewal contract and awaiting agreement and signing Follow-up ongoing on RCIP projects audits	A functional Procuring & Disposal Unit  Adequate staffing of the authority and staff development  Facilities and Administrative Support provided to NITA-U Operations
<b>Total Output Cost(Ushs Thousand):</b>	<b>13,841,038</b>	<b>5,354,925</b>	<b>13,252,992</b>
Wage Recurrent	6,645,162	3,100,450	6,645,162
NonWage Recurrent	3,529,924	1,140,026	6,607,830
AIA	3,665,953	1,114,449	0
<b>Grand Total Sub-program</b>	<b>13,841,038</b>	<b>5,354,925</b>	<b>13,252,992</b>
<i>Wage Recurrent</i>	<i>6,645,162</i>	<i>3,100,450</i>	<i>6,645,162</i>
<i>NonWage Recurrent</i>	<i>3,529,924</i>	<i>1,140,026</i>	<i>6,607,830</i>
<i>AIA</i>	<i>3,665,953</i>	<i>1,114,449</i>	<i>0</i>

#### Project:1541 Institutional Support for NITA-U

##### Sub Program Profile

*Responsible Officer:* James Saaka

*Objectives:* Enhance the usage and application of ICT services in business and service delivery

##### Workplan Outputs for 2018/19 and 2019/20

# Vote :126 National Information Technology Authority

## SubProgramme Annual Workplan Outputs

*Programme : 05 06 Streamlined IT Governance and capacity development*

	FY 2018/19		FY 2019/20
Approved Budget, Planned Outputs (Quantity and Location)		Expenditure and Prel. Outputs by End December (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)
<b>Output: 01 Strengthened and aligned NITA-U to deliver its mandate</b>			
<b>Total Output Cost(Ushs Thousand):</b>	<b>0</b>	<b>0</b>	<b>309,000</b>
GoU Development	0	0	309,000
External Financing	0	0	0
AIA	0	0	0
<b>Output: 71 Acquisition of Land by Government</b>			
<b>Total Output Cost(Ushs Thousand):</b>	<b>0</b>	<b>0</b>	<b>100,000</b>
GoU Development	0	0	100,000
External Financing	0	0	0
AIA	0	0	0
<b>Output: 76 Purchase of Office and ICT Equipment, including Software</b>			
<b>Total Output Cost(Ushs Thousand):</b>	<b>0</b>	<b>0</b>	<b>5,005,394</b>
GoU Development	0	0	5,005,394
External Financing	0	0	0
AIA	0	0	0
<b>Output: 77 Purchase of Specialised Machinery &amp; Equipment</b>			
<b>Total Output Cost(Ushs Thousand):</b>	<b>0</b>	<b>0</b>	<b>260,150</b>
GoU Development	0	0	260,150
External Financing	0	0	0
AIA	0	0	0
<b>Output: 78 Purchase of Office and Residential Furniture and Fittings</b>			
<b>Total Output Cost(Ushs Thousand):</b>	<b>0</b>	<b>0</b>	<b>144,500</b>
GoU Development	0	0	144,500
External Financing	0	0	0

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# Vote :126 National Information Technology Authority

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## SubProgramme Annual Workplan Outputs

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### *Programme : 05 06 Streamlined IT Governance and capacity development*

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AIA	0	0	0
<b>Grand Total Sub-program</b>	<b>0</b>	<b>0</b>	<b>5,819,044</b>
<i>GoU Development</i>	<i>0</i>	<i>0</i>	<i>5,819,044</i>
<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>0</i>
AIA	0	0	0

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# Vote: 126 National Information Technology Authority

## Performance Form A1.3: Draft Quarterly Workplan for 2019/20

### A1.3a: Annual Cashflow Plan by Quarter

#### Wage Recurrent

<i>Ushs Thousand</i>		Q1 Cash Requirement		Q2 Cash Requirement		Q3 Cash Requirement		Q4 Cash Requirement	
Category	Annual budget	Total	% Budget	Total	% Budget	Total	% Budget	Total	% Budget
Others	6,645,162	1,661,290	25.0%	1,661,290	25.0%	1,661,290	25.0%	1,661,290	25.0%
<b>Total</b>	<b>6,645,162</b>	<b>1,661,290</b>	<b>25.0%</b>	<b>1,661,290</b>	<b>25.0%</b>	<b>1,661,290</b>	<b>25.0%</b>	<b>1,661,290</b>	<b>25.0%</b>

#### Non Wage Recurrent

<i>Ushs Thousand</i>		Q1 Cash Requirement		Q2 Cash Requirement		Q3 Cash Requirement		Q4 Cash Requirement	
Category	Annual budget	Total	% Budget	Total	% Budget	Total	% Budget	Total	% Budget
Others	26,734,650	7,426,835	27.8%	7,496,835	28.0%	5,902,890	22.1%	5,908,090	22.1%
<b>Total</b>	<b>26,734,650</b>	<b>7,426,835</b>	<b>27.8%</b>	<b>7,496,835</b>	<b>28.0%</b>	<b>5,902,890</b>	<b>22.1%</b>	<b>5,908,090</b>	<b>22.1%</b>

#### GoU Development

<i>Ushs Thousand</i>		Q1 Cash Requirement		Q2 Cash Requirement		Q3 Cash Requirement		Q4 Cash Requirement	
Category	Annual budget	Total	% Budget	Total	% Budget	Total	% Budget	Total	% Budget
Others	7,442,586	2,302,900	30.9%	2,142,076	28.8%	1,540,804	20.7%	1,456,804	19.6%
<b>Total</b>	<b>7,442,586</b>	<b>2,302,900</b>	<b>30.9%</b>	<b>2,142,076</b>	<b>28.8%</b>	<b>1,540,804</b>	<b>20.7%</b>	<b>1,456,804</b>	<b>19.6%</b>

#### External Financing

<i>Ushs Thousand</i>		Q1 Cash Requirement		Q2 Cash Requirement		Q3 Cash Requirement		Q4 Cash Requirement	
Category	Annual budget	Total	% Budget	Total	% Budget	Total	% Budget	Total	% Budget
Others	42,218,298	18,340,844	43.4%	14,752,574	34.9%	5,993,051	14.2%	3,131,829	7.4%
<b>Total</b>	<b>42,218,298</b>	<b>18,340,844</b>	<b>43.4%</b>	<b>14,752,574</b>	<b>34.9%</b>	<b>5,993,051</b>	<b>14.2%</b>	<b>3,131,829</b>	<b>7.4%</b>

# Vote: 126 National Information Technology Authority

## PROCUREMENT PLAN

Name of Procuring Entity: National Information Technology Authority

Financial Year: 2019-2020

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX )	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date

Programme: 04 Electronic Public Services Delivery (e-transformation)

SubProgramme: 03 Information Security

Output: 01 A desired level of e-government services in MDAs & LGs attained

<b>221002</b>	<b>Workshops and Seminars</b>		<b>57,000.000</b>					
221002-1	Workshops, Meetings, Seminars -2142	Plan	57,000.000	Non Wage	Quotations	7/2/2019	8/1/2019	
<b>221003</b>	<b>Staff Training</b>		<b>20,000.000</b>					
221003-1	Staff Training - Course fees-1714	Plan	20,000.000	Non Wage	Quotations	7/1/2019	7/31/2019	
<b>221008</b>	<b>Computer supplies and Information Technology (IT)</b>		<b>96,000.000</b>					
221008-1	ICT - Assorted Hardware and Software Maintenance and Support-711	Plan	96,000.000	Non Wage	Quotations Procurement	7/1/2019	7/31/2019	
<b>222003</b>	<b>Information and communications technology (ICT)</b>		<b>10,400.000</b>					
222003-1	ICT - Assorted Communications Equipment-705	Plan	10,400.000	Non Wage	Quotations	7/1/2019	7/31/2019	
<b>227002</b>	<b>Travel abroad</b>		<b>75,000.000</b>					
227002-1	Travel Abroad - AAPAM-1942	Plan	75,000.000	Non Wage	Quotations	7/2/2019	8/1/2019	
<b>Total For Sub-Programme : Information Security</b>			<b>258,400.000</b>					

Prepared by

Name: Arnold Mangeni

Signature:

Designation: Head Of SubProgramme

Date:

SubProgramme: 04 E- Government Services

Output: 01 A desired level of e-government services in MDAs & LGs attained

<b>221001</b>	<b>Advertising and Public Relations</b>		<b>43,199.774</b>					
221001-1	Media - Advertising Expenses-1165	Plan	43,199.774	Non Wage	Quotations	7/11/2019	8/10/2019	
<b>221002</b>	<b>Workshops and Seminars</b>		<b>153,875.400</b>					
221002-1	Workshops, Meetings, Seminars -2142	Plan	153,875.400	Non Wage	Restricted Bidding	7/15/2019	10/13/2019	
<b>222003</b>	<b>Information and communications technology (ICT)</b>		<b>260,344.136</b>					
222003-1	ICT - Assorted ICT Services-714	Plan	260,344.136	Non Wage	Open Bidding	7/8/2019	10/6/2019	



# Vote: 126 National Information Technology Authority

## PROCUREMENT PLAN

Name of Procuring Entity: **National Information Technology Authority**

Financial Year: **2019-2020**

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX )	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
<b>223004</b>	<b>Guard and Security services</b>		<b>49,845.600</b>				
223004-1	Guard Services - Body Guards-669	Plan	49,845.600	Non Wage	Quotations	7/10/2019	8/9/2019
<b>224004</b>	<b>Cleaning and Sanitation</b>		<b>16,614.000</b>				
224004-1	Cleaning and Sanitation - Cleaning Sevices-306	Plan	16,614.000	Non Wage	Quotations	7/15/2019	8/14/2019
<b>225001</b>	<b>Consultancy Services- Short term</b>		<b>138,949.704</b>				
225001-1	Short Term Consultancy Services-1593	Plan	138,949.704	Non Wage	Restricted Bidding	7/10/2019	10/8/2019
<b>Total For Sub-Programme : E- Government Services</b>			<b>662,828.614</b>				

**Prepared by**

Name: Peter Kahiigi ( Director e-Government Services)

Signature:

Designation: Head Of SubProgramme

Date:

**SubProgramme: 1400 Regional Communication Infrastructure**

**Output: 01 A desired level of e-government services in MDAs & LGs attained**

<b>221001</b>	<b>Advertising and Public Relations</b>		<b>1,215,774.416</b>				
221001-1	Media - Programmes-1186	Plan	100,000.000	GoU	Quotations	7/11/2019	8/10/2019
221001-2	Media - Advertising Expenses-1165	Plan	72,000.000	GoU	Quotations	9/9/2019	10/9/2019
221001-3	Media - Project Awareness Messages-1187	Plan	1,043,774.416	Ext.Fin	Open Bidding	7/11/2019	10/9/2019
<b>221002</b>	<b>Workshops and Seminars</b>		<b>840,644.509</b>				
221002-1	Workshops, Meetings, Seminars - Workshop-2179	Plan	396,000.000	GoU	Open Bidding	7/14/2019	10/12/2019
221002-2	Workshops, Meetings, Seminars -2142	Plan	444,644.509	GoU	Open Bidding	7/15/2019	10/13/2019
<b>221007</b>	<b>Books, Periodicals &amp; Newspapers</b>		<b>2,767.850</b>				
221007-1	Printed Publications - Expenses-1398	Plan	2,767.850	Ext.Fin	Micro Procurement	7/16/2019	7/21/2019
<b>221011</b>	<b>Printing, Stationery, Photocopying and Binding</b>		<b>2,767.850</b>				
221011-1	Office Supplies - Assorted Binding Materials and Consumables-1365	Plan	2,767.850	Ext.Fin	Micro Procurement	7/17/2019	7/22/2019

# Vote: 126 National Information Technology Authority

## PROCUREMENT PLAN

Name of Procuring Entity: National Information Technology Authority

Financial Year: 2019-2020

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX )	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
<b>221012</b>	<b>Small Office Equipment</b>		<b>20,000.000</b>				
221012-1	Office Equipment and Supplies - Assorted Equipment-1286	Plan	20,000.000	GoU	Quotations Procurement	7/16/2019	8/15/2019
<b>222003</b>	<b>Information and communications technology (ICT)</b>		<b>8,658,078.428</b>				
222003-1	ICT - Maintenance and Support-785	Plan	8,658,078.428	GoU	Open Bidding	7/15/2019	10/13/2019
<b>223004</b>	<b>Guard and Security services</b>		<b>12,000.000</b>				
223004-1	Guard Services - Body Guards-669	Plan	12,000.000	GoU	Quotations	7/11/2019	8/10/2019
<b>224004</b>	<b>Cleaning and Sanitation</b>		<b>2,400.000</b>				
224004-1	Cleaning and Sanitation - Assorted Cleaning Materials-298	Plan	2,400.000	GoU	Micro Procurement	7/15/2019	7/20/2019
<b>225001</b>	<b>Consultancy Services- Short term</b>		<b>3,568,107.732</b>				
225001-1	Short Term Consultancy Services-1593	Plan	3,568,107.732	GoU	Open Bidding	7/9/2019	10/7/2019
<b>225002</b>	<b>Consultancy Services- Long-term</b>		<b>10,479,361.314</b>				
225002-1	Long Term Consultancy Services-950	Plan	10,479,361.314	GoU	Open Bidding	7/11/2019	10/9/2019
<b>227002</b>	<b>Travel abroad</b>		<b>196,371.642</b>				
227002-1	Travel Abroad - Air Ticket-1947	Plan	196,371.642	GoU	Restricted Bidding	7/15/2019	10/13/2019
<b>227003</b>	<b>Carriage, Haulage, Freight and transport hire</b>		<b>954,903.074</b>				
227003-1	Carriage, Haulage, Freight - Clearance of Imports-291	Plan	954,903.074	Ext.Fin	Open Bidding	8/13/2019	11/11/2019
<b>228002</b>	<b>Maintenance - Vehicles</b>		<b>30,000.000</b>				
228002-1	Vehicle Maintenance - Motor Vehicle Spare Parts - 2075	Plan	30,000.000	GoU	Quotations	6/11/2019	7/11/2019
<b>228003</b>	<b>Maintenance – Machinery, Equipment &amp; Furniture</b>		<b>12,000.000</b>				
228003-1	Building and Facility Maintenance - Air Conditioning Installation and Maintenance Services-179	Plan	12,000.000	GoU	Quotations	8/15/2019	9/14/2019
<b>Output: 77 Purchase of Specialised Machinery &amp; Equipment</b>							
<b>312202</b>	<b>Machinery and Equipment</b>		<b>13,635,471.939</b>				
312202-1	Machinery and Equipment - DR Site-1037	Plan	782,893.816	Ext.Fin	Open Bidding	7/11/2019	10/9/2019

# Vote: 126 National Information Technology Authority

## PROCUREMENT PLAN

Name of Procuring Entity: National Information Technology Authority

Financial Year: 2019-2020

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX )	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
312202-2	Machinery and Equipment - Assorted Equipment-1007	Plan	12,748,837.500	GoU	Open Bidding	7/15/2019	10/13/2019
312202-3	Machinery and Equipment - Assorted Equipment-1006	Plan	103,740.623	GoU	Restricted Bidding	7/16/2019	10/14/2019

**Total For Sub-Programme : Regional Communication Infrastructure 39,630,648.754**

Prepared by Name: James Saaka: Accounting Officer  
Signature:  
Designation: Head Of SubProgramme  
Date:

Programme: 05 Shared IT infrastructure

SubProgramme: 02 Technical Services

Output: 01 A Rationalized and Intergrated national IT infrastructure and Systems

<b>221001</b>	<b>Advertising and Public Relations</b>		<b>8,400.000</b>				
221001-1	Billboards - Promotional Campaigns-174	Plan	8,400.000	Non Wage	Quotations	8/12/2019	9/11/2019
<b>221002</b>	<b>Workshops and Seminars</b>		<b>35,000.000</b>				
221002-1	Workshops, Meetings, Seminars -2142	Plan	35,000.000	Non Wage	Quotations	7/22/2019	8/21/2019
<b>221011</b>	<b>Printing, Stationery, Photocopying and Binding</b>		<b>500.000</b>				
221011-1	Office Supplies - Assorted Printing Materials and Consumables-1368	Plan	500.000	Non Wage	Micro Procurement	7/15/2019	7/20/2019
<b>222001</b>	<b>Telecommunications</b>		<b>2,400.000</b>				
222001-1	Telecommunication Services - Airtime and Mobile Phone Services -1878	Plan	2,400.000	Non Wage	Micro Procurement	7/21/2019	7/26/2019
<b>222003</b>	<b>Information and communications technology (ICT)</b>		<b>2,418,206.838</b>				
222003-1	ICT - Microsoft Software Licensing-798	Plan	2,418,206.838	Non Wage	Direct Procurement	7/16/2019	7/16/2019
<b>225002</b>	<b>Consultancy Services- Long-term</b>		<b>100,000.000</b>				
225002-1	Long Term Consultancy Services-950	Plan	100,000.000	Non Wage	Quotations	7/23/2019	8/22/2019
<b>227002</b>	<b>Travel abroad</b>		<b>65,428.920</b>				
227002-1	Travel Abroad - Air Ticket-1947	Plan	65,428.920	Non Wage	Quotations	7/15/2019	8/14/2019

# Vote: 126 National Information Technology Authority

## PROCUREMENT PLAN

Name of Procuring Entity: National Information Technology Authority

Financial Year: 2019-2020

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX )	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
<b>227004</b>	<b>Fuel, Lubricants and Oils</b>		<b>10,750.000</b>				
227004-1	Fuel, Oils and Lubricants - Aviation Fuel-611	Plan	10,750.000	Non Wage	Quotations Procurement	7/15/2019	8/14/2019
<b>228004</b>	<b>Maintenance – Other</b>		<b>70,000.526</b>				
228004-1	Machinery and Equipment - Solar Panels-1126	Plan	70,000.526	Non Wage	Quotations	7/17/2019	8/16/2019
<b>Total For Sub-Programme : Technical Services</b>			<b>2,710,686.284</b>				
<b>Prepared by</b>		Name:	Vivian Ddambya (Director Technical Services)				
		Signature:					
		Designation:	Head Of SubProgramme				
		Date:					
<b>Programme: 06 Streamlined IT Governance and capacity development</b>							
<b>SubProgramme: 01 Headquarters</b>							
<b>Output: 01 Strengthened and aligned NITA-U to deliver its mandate</b>							
<b>221001</b>	<b>Advertising and Public Relations</b>		<b>42,000.000</b>				
221001-1	Newspapers - Adverts-1269	Plan	42,000.000	Non Wage	Quotations	7/2/2019	8/1/2019
<b>221002</b>	<b>Workshops and Seminars</b>		<b>64,000.000</b>				
221002-1	Workshops, Meetings, Seminars -2142	Plan	64,000.000	Non Wage	Quotations	7/2/2019	8/1/2019
<b>221007</b>	<b>Books, Periodicals &amp; Newspapers</b>		<b>30,000.000</b>				
221007-1	Newspapers - Assorted Newspapers-1273	Plan	30,000.000	Non Wage	Direct Procurement	7/14/2019	7/14/2019
<b>221008</b>	<b>Computer supplies and Information Technology (IT)</b>		<b>80,000.000</b>				
221008-1	ICT - Assorted Computer Accessories-706	Plan	80,000.000	Non Wage	Quotations Procurement	7/14/2019	8/13/2019
<b>221011</b>	<b>Printing, Stationery, Photocopying and Binding</b>		<b>30,000.000</b>				
221011-1	Printing - Documents-1430	Plan	30,000.000	Non Wage	Quotations	7/21/2019	8/20/2019

# Vote: 126 National Information Technology Authority

## PROCUREMENT PLAN

Name of Procuring Entity: National Information Technology Authority

Financial Year: 2019-2020

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX )	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
<b>225002</b>	<b>Consultancy Services- Long-term</b>		<b>360,683.278</b>				
225002-1	Long Term Consultancy Services-950	Plan	360,683.278	Non Wage	Open Bidding	7/14/2019	10/12/2019
<b>227002</b>	<b>Travel abroad</b>		<b>70,000.000</b>				
227002-1	Travel Abroad - Staff Trips-1992	Plan	70,000.000	Non Wage	Quotations	7/2/2019	8/1/2019
<b>228002</b>	<b>Maintenance - Vehicles</b>		<b>10,000.000</b>				
228002-1	Vehicle Maintenance - Service, Repair and Maintenance-2079	Plan	10,000.000	Non Wage	Quotations	7/17/2019	8/16/2019
<b>Total For Sub-Programme : Headquarters</b>			<b>686,683.278</b>				

**Prepared by**

Name: James Saaka ( Executive Director)

Signature:

Designation: Head Of SubProgramme

Date:

**SubProgramme: 05 Regulatory Compliance & Legal Services**

**Output: 03 A well regulated IT environment in Public and Private sector**

<b>221002</b>	<b>Workshops and Seminars</b>		<b>20,000.000</b>				
221002-1	Workshops, Meetings, Seminars -2142	Plan	20,000.000	Non Wage	Quotations	7/2/2019	8/1/2019
<b>221003</b>	<b>Staff Training</b>		<b>72,000.000</b>				
221003-1	Staff Training - Capacity Building-1711	Plan	72,000.000	Non Wage	Quotations	7/2/2019	8/1/2019
<b>221007</b>	<b>Books, Periodicals &amp; Newspapers</b>		<b>25,210.000</b>				
221007-1	Newspapers - Assorted Newspapers-1273	Plan	25,210.000	Non Wage	Quotations Procurement	7/2/2019	8/1/2019
<b>221009</b>	<b>Welfare and Entertainment</b>		<b>5,000.000</b>				
221009-1	Welfare - Logistics Expenses-2119	Plan	5,000.000	Non Wage	Quotations	7/2/2019	8/1/2019

# Vote: 126 National Information Technology Authority

## PROCUREMENT PLAN

Name of Procuring Entity: National Information Technology Authority

Financial Year: 2019-2020

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX )	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
<b>221011</b>	<b>Printing, Stationery, Photocopying and Binding</b>		<b>16,500.000</b>				
221011-1	Office Supplies - Assorted Printing Materials and Consumables-1368	Plan	16,500.000	Non Wage	Quotations Procurement	8/5/2019	9/4/2019
<b>221012</b>	<b>Small Office Equipment</b>		<b>3,000.000</b>				
221012-1	Office Equipment and Supplies - Furniture-1306	Plan	3,000.000	Non Wage	Micro Procurement	7/9/2019	7/14/2019
<b>225001</b>	<b>Consultancy Services- Short term</b>		<b>40,000.000</b>				
225001-1	Short Term Consultancy Services-1593	Plan	30,000.000	Non Wage	Quotations	8/12/2019	9/11/2019
225001-2	Short Term Consultancy Services - Consultancy Expenses-1603	Plan	10,000.000	Non Wage	Individual Consultancy	8/12/2019	10/11/2019
<b>Total For Sub-Programme : Regulatory Compliance &amp; Legal Services</b>			<b>181,710.000</b>				

Prepared by

Name: Stella Alibateese ( Director Regulation and Legal Services)

Signature:

Designation: Head Of SubProgramme

Date:

# Vote: 126 National Information Technology Authority

## PROCUREMENT PLAN

Name of Procuring Entity: National Information Technology Authority

Financial Year: 2019-2020

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX )	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date

### SubProgramme: 06 Planning, Research & Development

#### Output: 02 IT Research, Development and Innovations Supported and Promoted

<b>221001</b>	<b>Advertising and Public Relations</b>		<b>3,000.000</b>					
221001-1	Newspapers - Publications-1281	Plan	3,000.000	Non Wage	Micro Procurement	7/2/2019	7/7/2019	
<b>221002</b>	<b>Workshops and Seminars</b>		<b>15,000.000</b>					
221002-1	Workshops, Meetings, Seminars -2142	Plan	15,000.000	Non Wage	Quotations	7/2/2019	8/1/2019	
<b>221003</b>	<b>Staff Training</b>		<b>30,000.000</b>					
221003-1	Staff Training - Workshops-1755	Plan	30,000.000	Non Wage	Quotations	7/2/2019	8/1/2019	
<b>221011</b>	<b>Printing, Stationery, Photocopying and Binding</b>		<b>10,000.000</b>					
221011-1	Office Supplies - Printing, Photocopying, Binding and Stationery-1375	Plan	10,000.000	Non Wage	Quotations Procurement	7/2/2019	8/1/2019	
<b>225002</b>	<b>Consultancy Services- Long-term</b>		<b>606,000.000</b>					
225002-1	Long Term Consultancy Services-950	Plan	606,000.000	Non Wage	Open Bidding	7/9/2019	10/7/2019	
<b>Total For Sub-Programme : Planning, Research &amp; Development</b>			<b>664,000.000</b>					

#### Prepared by

Name: Frederick Kitoogo ( Director Planning Research and Development)  
 Signature:  
 Designation: Head Of SubProgramme  
 Date:

### SubProgramme: 07 Finance and Administration

#### Output: 01 Strengthened and aligned NITA-U to deliver its mandate

<b>213001</b>	<b>Medical expenses (To employees)</b>		<b>473,300.000</b>					
213001-1	Medical Expenses - Staff and Family-1242	Plan	473,300.000	Non Wage	Open Bidding	7/1/2019	9/29/2019	

# Vote: 126 National Information Technology Authority

## PROCUREMENT PLAN

Name of Procuring Entity: National Information Technology Authority

Financial Year: 2019-2020

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX )	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
<b>221001</b>	<b>Advertising and Public Relations</b>		<b>18,900.000</b>				
221001-1	Media - Advertising Expenses-1165	Plan	18,900.000	Non Wage	Quotations	7/15/2019	8/14/2019
<b>221002</b>	<b>Workshops and Seminars</b>		<b>49,000.000</b>				
221002-1	Workshops, Meetings, Seminars - Workshop-2179	Plan	49,000.000	Non Wage	Quotations	7/2/2019	8/1/2019
<b>221007</b>	<b>Books, Periodicals &amp; Newspapers</b>		<b>16,319.807</b>				
221007-1	Newspapers - Expenses-1276	Plan	16,319.807	Non Wage	Quotations	7/2/2019	8/1/2019
<b>221009</b>	<b>Welfare and Entertainment</b>		<b>543,700.000</b>				
221009-1	Welfare - General Staff Welfare-2110	Plan	543,700.000	Non Wage	Open Bidding	8/12/2019	11/10/2019
<b>221011</b>	<b>Printing, Stationery, Photocopying and Binding</b>		<b>127,786.181</b>				
221011-1	Office Supplies - Printing and Assorted Stationery-1374	Plan	127,786.181	Non Wage	Restricted Bidding	8/5/2019	11/3/2019
<b>222001</b>	<b>Telecommunications</b>		<b>168,000.000</b>				
222001-1	Telecommunication Services - Telecommunication Expenses-1886	Plan	168,000.000	Non Wage	Restricted Bidding	7/2/2019	9/30/2019
<b>222002</b>	<b>Postage and Courier</b>		<b>12,000.000</b>				
222002-1	Postal and Courier Services - Postage and Courier Expenses-1388	Plan	12,000.000	Non Wage	Quotations	7/2/2019	8/1/2019
<b>223004</b>	<b>Guard and Security services</b>		<b>184,800.000</b>				
223004-1	Guard Services - Office Premises-674	Plan	184,800.000	Non Wage	Restricted Bidding	7/2/2019	9/30/2019
<b>223006</b>	<b>Water</b>		<b>9,600.000</b>				
223006-1	Water - Utility Bills-2084	Plan	9,600.000	Non Wage	Direct Procurement	7/2/2019	7/2/2019
<b>224004</b>	<b>Cleaning and Sanitation</b>		<b>96,000.000</b>				
224004-1	Cleaning and Sanitation - Cleaning Sevices (Offices)-313	Plan	96,000.000	Non Wage	Quotations	7/2/2019	8/1/2019
<b>227004</b>	<b>Fuel, Lubricants and Oils</b>		<b>150,800.000</b>				
227004-1	Fuel, Oils and Lubricants - Petrol or Gasoline-625	Plan	150,800.000	Non Wage	Restricted Bidding	7/2/2019	9/30/2019
<b>228002</b>	<b>Maintenance - Vehicles</b>		<b>124,000.000</b>				
228002-1	Vehicle Maintenance - Service, Repair and Maintenance-2079	Plan	124,000.000	Non Wage	Restricted Bidding	7/2/2019	9/30/2019



# Vote: 126 National Information Technology Authority

## PROCUREMENT PLAN

Name of Procuring Entity: National Information Technology Authority

Financial Year: 2019-2020

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX )	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
<b>228003</b>	<b>Maintenance – Machinery, Equipment &amp; Furniture</b>		<b>65,000.000</b>				
228003-1	Office Equipment Maintenance - Assorted Office Items-1338	Plan	65,000.000	Non Wage	Quotations	7/2/2019	8/1/2019
<b>228004</b>	<b>Maintenance – Other</b>		<b>10,000.000</b>				
228004-1	Machinery and Equipment - Maintenance, Repair and Support Services -1080	Plan	10,000.000	Non Wage	Quotations	7/2/2019	8/1/2019
<b>Total For Sub-Programme : Finance and Administration</b>			<b>2,049,205.988</b>				

**Prepared by**

Name: James Kamanyire (Director Finance and Administration)

Signature:

Designation: Head Of SubProgramme

Date:

**SubProgramme: 1541 Institutional Support for NITA-U**

**Output: 71 Acquisition of Land by Government**

<b>311101</b>	<b>Land</b>		<b>100,000.000</b>				
311101-1	Real estate services - Land Expenses-1516	Plan	100,000.000	GoU	Quotations	7/8/2019	8/7/2019

**Output: 76 Purchase of Office and ICT Equipment, including Software**

<b>312202</b>	<b>Machinery and Equipment</b>		<b>177,577.056</b>				
312202-1	Machinery and Equipment - Computers-1026	Plan	177,577.056	GoU	Restricted Bidding	7/9/2019	10/7/2019

# Vote: 126 National Information Technology Authority

## PROCUREMENT PLAN

Name of Procuring Entity: National Information Technology Authority

Financial Year: 2019-2020

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX )	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date

### Output: 77 Purchase of Specialised Machinery & Equipment

312202	<i>Machinery and Equipment</i>		<b>260,149.644</b>				
312202-1	Machinery and Equipment - Assorted Equipment-1004	Plan	<b>260,149.644</b>	GoU	Open Bidding	7/11/2019	10/9/2019

### Output: 78 Purchase of Office and Residential Furniture and Fittings

312203	<i>Furniture &amp; Fixtures</i>		<b>144,500.000</b>				
312203-1	Furniture and Fixtures - Assorted Equipment-628	Plan	<b>144,500.000</b>	GoU	Restricted Bidding	9/9/2019	12/8/2019

**Total For Sub-Programme : Institutional Support for NITA-U 682,226.700**

#### Prepared by

Name: James Saaka  
Signature:  
Designation: Head Of SubProgramme  
Date:

**Total For Vote : 126 47,526,389.618**

#### Prepared by

Name:  
Signature:  
Designation:  
Date:

#### Approved by

Name: James Saaka  
Signature:  
Designation: Accounting Officer  
Date:

## Vote :126 National Information Technology Authority

**Program : 05 Shared IT infrastructure**

**SubProgram : 02 Technical Services**

Post Title	Salary Scale	No. Of Approved Posts	No Of Filled Posts	Vacant Posts	No. of Posts Cleared for Filling FY2019/20	Gross Salary Per Month (UGX)	Total Annual Salary (UGX)
SYSTEMS ENGINEER, WAN	N4	1	0	1	1	6,500,000	78,000,000

**Program : 06 Streamlined IT Governance and capacity development**

**SubProgram : 01 Headquarters**

Post Title	Salary Scale	No. Of Approved Posts	No Of Filled Posts	Vacant Posts	No. of Posts Cleared for Filling FY2019/20	Gross Salary Per Month (UGX)	Total Annual Salary (UGX)
DRIVER	N6	1	0	1	1	1,000,000	12,000,000
MANAGER STRATEGY AND BUSINESS PERFORMANCE MONITORING	N3	1	0	1	1	8,500,000	102,000,000

**SubProgram : 06 Planning, Research & Development**

Post Title	Salary Scale	No. Of Approved Posts	No Of Filled Posts	Vacant Posts	No. of Posts Cleared for Filling FY2019/20	Gross Salary Per Month (UGX)	Total Annual Salary (UGX)
PROGRAMME MANAGER	N3	1	0	1	1	12,500,000	150,000,000

**SubProgram : 07 Finance and Administration**

Post Title	Salary Scale	No. Of Approved Posts	No Of Filled Posts	Vacant Posts	No. of Posts Cleared for Filling FY2019/20	Gross Salary Per Month (UGX)	Total Annual Salary (UGX)
DIRECTOR, FINANCE AND ADMINISTRATION	N2	1	0	1	1	25,000,000	300,000,000
FINANCE MANAGER	N3	1	0	1	1	12,500,000	150,000,000
<b>Total</b>		6	0	6	6	66,000,000	792,000,000

Name and Signature of the Head Human Resource Management

Name and Signature of Accounting Officer

Official Stamp and Date

**UGANDA BROADCASTING CORPORATION**  
**MINISTERIAL POLICY STATEMENT FOR FY 2019/2020**

**1.0 INTRODUCTION**

Uganda Broadcasting Corporation was established by the Uganda Broadcasting Corporation Act of 2005, which commenced on 20th May the same year to provide for a successor corporate body to Radio Uganda and Uganda Television. The Corporation is wholly owned by the Government of Uganda and its functions are to:

- a) Develop the Corporation into a public national broadcasting Centre of excellence, for a purpose of providing electronic media and consultancy services that educate and guide the public
- b) Achieve and sustain comprehensive national radio and television coverage
- c) Achieve and sustain a common carrier status.

The corporation has over the years been able to undertake some of the activities envisaged in the budget forecast, within its current structural arrangement and functions in an attempt to strive and attain its insightful corporate goals. Among the notable improvements are technology and infrastructure development with a state-of-the-art world class studio, programing, marketing and resource mobilization intended for institutional strengthening and capacity building.

However, Challenges remain given a limited resource pot, impaired corporate image, a backlog of litigations and cases accumulated over years of mismanagement due to lack of strategic direction resulting from absence of a Board to champion and provide leadership then. Consequently, UBC is awash with dilapidated infrastructure, underdeveloped and obsolete equipment and ageing obligations both statutory and non-statutory creditors. i.e., URA Tax arrears, NSSF Staff Contribution, Staff Gratuity, other long outstanding creditors and heavy operating overhead expenses like electricity and satellite charges which are core in transmission and live coverage hence the inability to execute all planned activities as outlined in the UBC approved budget as envisaged in its mandate as a National Public Broadcaster.

Challenges notwithstanding, management continues to rally the support of the workforce through the current structural arrangement to deliver on set targets and strives to deliver on our noble mandate as the National Public Broadcaster.

## **1.1 STRATEGIC DIRECTION**

The UBC network boasts of border to border countrywide coverage for radio and free to air television signals. It is present in all regions of the country. This network comprises of 11 radio stations and 4 television channels, which broadcast in 27 languages country wide, targeting geographically segmented audiences with a focus on cost leadership strategies. UBC, under SIGNET is also the sole national Digital Terrestrial Television signal distributor.

With the creation of the new ministry of ICT and National Guidance, UBC was among the institutions assigned under the supervision of the new Ministry. To rejuvenate the performance and functionality of UBC, a review committee was constituted to among others identify areas of improvement and propose recommendations for restoring the national broadcaster to its former glory. Arising from the recommendations of the review Committee and further engagements among policy makers, government has taken over the payment of staff salaries for the next three years.

Against this background, internal and external circumstances require the Corporation to not rest on its laurels, but explore its future opportunities and possibilities, key among them:

- Implementing the strategic plan 2019-2022 and its attendant restructuring plan
- Implementing the recommendations of the joint UBC revamp review committee
- Completing the DTT PPP concessionaire acquisition process
- Innovation in content production and provision
- Adoption and deployment of long-term evolution technologies
- Upgrading the broadcast infrastructure
- Harnessing the power of media platform convergence including social media
- Employing efficient alternative energy sources at all our sites

### **MISSION STATEMENT:**

To inform, educate, guide and entertain the public through maintaining a sustainable national coverage.

### **VISION STATEMENT:**

To be an innovative and objective media organization providing high quality services that satisfies the needs of all Ugandans

### **ORGANIZATIONAL VALUES:**

Integrity, Mutual respect, Professionalism, Innovation, Teamwork and Good Governance.

## **UBC MANDATE:**

UBC has a mandate that is non-revenue generating yet of strategic national importance unlike other media houses in the industry that are profit driven. Through the Universal Access Obligation UBC is mandated to reach the entire country cognizant of the multiplicity of ethnicity – languages and dialects even in disadvantaged, hard to reach and economically non-viable areas. The Corporation under this unique mandate has been charged with delivering on the following functions among others: -

- a) Provide radio and television broadcasting services and programs that contribute to social economic development with emphasis on national unity in cultural diversity.
- b) Reflect the Government Vision regarding the objective, composition and overall management of the broadcasting services.
- c) Ensure a sustainable system of gathering, analyzing, storage and dissemination of information to the public.
- d) Establish autonomy of management in rendering public broadcasting services.
- e) Carryout signal distribution as a common carrier
- f) Ensure quality indigenous programming and adapt foreign programs to suit indigenous needs.
- g) Establish systems of accountability and enhance profitability in running public broadcasting services.
- h) Maintain responsible editorial independence and set national broadcasting standards of exemplary performance.
- i) Ensure protection of the public interest in rendering broadcasting services.
- j) Achieve and sustain comprehensive national radio and television coverage throughout the country.
- k) Provide electronic media consultancy services that educate and guide the public.
- l) Operate an efficient and self-sustaining corporation.
- m) Acquire and apply modern broadcasting equipment, design a good organization structure and put in place responsive and skilled personnel in line with technology improvements.
- n) Achieve and sustain reliable signals.
- o) Ensure accurate, timely and reliable reporting of events and presentation of programmes and carry out any other activity that may be carried out by a public broadcaster.

## **STRATEGIC OBJECTIVES**

1. To develop and inculcate the appropriate culture to deliver the UBC strategy
2. To develop innovative programmes and enhance the existing ones to meet current demands and the statutory obligations
3. To build and maintain market leadership in the country and maximize sales
4. To develop modern sustainable technology infrastructure and business Delivery models
5. To ensure long-term financial sustainability for UBC
6. To attain operational excellence

## **2.0 MAJOR ACHIEVEMENTS IN FY 2018/19**

The Corporation has been able to register the following achievements up to the third quarter of FY 2018/2019

### **I. Technology and Infrastructure Development.**

- a) Accommodated and maintained the private media sector on UBC satellite uplink in Kololo and other parts of the country during the pilot phase and thereafter.
- b) Acquisition of Isolation transformers.
- c) Purchase of 2 pieces of Live U transmitter systems and one server for IP linkage that enabled to UBC cover national stories on time
- d) Purchase of Microphones: Sony ECM VGI Camera Microphone, Boom Micro Phones, External Micro Phones and Lapel Microphone to enhance production of programs and news that promotes development.
- e) Acquisition of Professional digital satellite receivers and Signal Monitoring Equipment and Video capture cards.
- f) Purchase of TV studios spare parts- Studio Lights (Halogen Lamps) hence efficiency and effectiveness in the operation
- g) Purchase of TV transmitting equipment; Spare boards and Isolation Transformers hence reducing of equipment breakdown
- h) Opened up more TV Stations, UBC 24 the youth development station and Magic one –the youth entertainment channel.
- i) Carried out the expansion of some transmission sites country wide to accommodate the DTT project.

## **II. Resource Mobilization**

The Corporation was able to:

- a) Sourced and maintained clients for revenue generation. UBC also acquired and produced projects like - NSSF “Friends with Benefits show and Tusker project Fame”.
- b) In 2014/2015, UBC entered into a funding arrangement to access an import loan with DFCU Bank to import the new Studio equipment. In 2015/2016, DFCU extended a guarantee facility for technical services procured from Sony Professional Inc, to enable the installation of studio equipment and training of UBC staff. Currently UBC is meeting the obligation and the loan facilities are now being serviced in Uganda Shillings which was not the case before.
- c) Government continued to provide resources to Uganda Broadcasting Corporation. So far Ushs 12.49 Billion has been received from the government out of the 20 Billion that was budgeted in the Financial Year 2017/2018 to enable UBC recapitalize and revamp its image and operations.
- d) UBC has also signed a contract business with Parliament of Uganda to enable UBC cover all parliamentary sessions.

## **III. Programmes and Marketing**

UBC implemented activities geared at increasing audiences and positioning itself in the media market, some of the achievements include;

- a) Reviewing programmes composition, line ups, appropriateness on all UBC brands.
- b) Refurbishing the UBC and Star TV studios
- c) Partnered with local content producers to provide material for Magic brand and UBC 24
- d) UBC carried live coverage of events throughout the year e.g National and international events, and the Electoral process for all the Bi elections, election for the new districts up to announcement of election results.
- j) Branding of UBC TV and Star TV (Branded Jackets and micro phones)
- k) Through dialogue UBC joined Associations like, AUB, WUB aimed at sharing program content and maintaining the accurate Auditorium policy.
- l) Mutually beneficial broadcast partnerships E.g with CGTN, France 24, Azam TV, Kwese TV
- m) Partnered with various government ministries and departments to provide FREE airtime to promote government programs both on Tv and Radio
- n) Live broadcast of parliamentary seating for the last 5 years, still ongoing.
- o) UBC as the leading national sports TV Broadcaster, covered events like the World Cup, Uganda Cranes qualification, Olympics, CECAFA tournaments, Champions League, Europa league and the Parliamentary Football event in Namboole stadium.
- p) Live Broadcast of various Business summits’ in Munyonyo and UMA Trade Fair
- q) Corporate Social Responsibility-



- a) Donated and sponsored the needy through free Media space to advance their problems and get help, for example the Take me home programme that has seen many street and lost kids reunited with their families.
- b) Planting of trees along the northern by-pass

#### **IV. Institutional Strengthening and Capacity Building.**

In a bid to improve performance and delivery of services, UBC achieved the following:

- a) Under staff development, various trainings were carried out in the following areas among others;
  - Graphics and video editing for TV staff and radio presentations and news analysis.
  - Marketing and sales presentations for the sales team.
  - Training of Radio managers
  - Conducted In-house training for Production Staff
- b) Securing UBC Land and other assets is in process i.e Nakisajja, Ntungamo, and Nakasongola. Bugolobi land initially sold to Haba group reverted back to UBC after the court ruling. The Land Title is currently with the parliament of Uganda (COSASE)
- c) Restructuring of UBC including but not limited to Payment of Gratuity to retired UBC Staff
- f) Trained and educated staff both in house and out of the country i.e. Germany, China, Egypt, Kenya this quarter 2 members are headed to South Korea for training courtesy of MoICT& NG.

The key broadcast outputs in 2018/19 have been:

Television and radio coverage of live events;

##### **A. Official State Visits**

- a. The swearing in ceremony of the Ugandan Parliamentarians
- b. East African Head of States Meeting in Kampala

##### **B. Recurrent annual national events**

- a. NRM Day
- b. Tarehesita
- c. Women's Day
- d. Uganda Prisons pass-out parade
- e. State of the Nation address
- f. The National Budget reading
- g. National cross Country Championships
- h. Production and provision of a national and international broadcast signal of the 2019 IAAF world cross country athletics games hosted at Kololo.
- i. Independence Day

- j. Christmas day church service
- k. New year's Pass-over broadcast including the Presidential New year's message
- l. Coverage of parliamentary session proceedings every week

**C. Daily News bulletins**

- 1. Radio airs 50 bulletins in the various languages
- 2. Television airs 9 bulletins in English, Swahili and Luganda

**D. Weekly thematic Government talk shows**

No.	Thematic Area	Television	Radio
1	Health	2	11
2	Education	2	11
3	Agriculture	2	11
4	Oil & gas (Gov't Infrastructure dev't)	2	11
5	Environment	3	11
6	Business	3	11
7	Current affairs and Policy	4	11
8	Politics	3	11

Other achievements registered during the course of the FY 2018/19, include the following:

- a. Developed a comprehensive restructuring plan
- b. An approved five year strategic plan
- c. An approved operation policy/manual
- d. Partnered with various government ministries and departments to provide airtime to promote government programs
- e. Live broadcast of parliamentary seating for the last 5 years
- f. UBC as the leading national sports TV Broadcaster, covered events like the Champions League, Europa league and the Parliamentary Football event in Nambole stadium.
- g. Covered UPDF Sports Gala in Nambole
- h. Live Broadcast of various Business summits' in Munyonyo and UMA Trade Fair 2017 and 2018 in Lugogo UMA show grounds.
- i. Carried out the expansion of some transmission sites country wide to accommodate the DTT project.

- j. Trained and educated staff both in house and out of the country i.e. Germany, China, Egypt, Kenya this quarter 2 members are headed to South Korea for training courtesy of MoICT& NG.
- k. Corporate Social Responsibility- Donated and sponsored the needy through free Media space and camps to advance their problems and get help.

### **3.0 MAJOR MEDIUM-TERM PLANS**

The operation of UBC is guided by a 5-year strategic plan (2019 – 2022) which prioritizes interventions in six strategic pillars namely;

- i. Operational excellence
- ii. Technology and infrastructure development
- iii. Marketing, sales and business development
- iv. Programs innovation and enhancement
- v. Financial resource mobilization and management
- vi. Institutional strengthening and capacity building (Human resource Management)

The key medium-term priorities for each of the six strategic pillars are enumerated according to the corresponding key result areas of the strategic objectives as detailed in the strategic plan:

- I. Operational excellence
  - a) Carry out broadcasting system condition monitoring to prevent breakdowns.
  - b) Develop and implement a risk management process for the corporation
  - c) Sensitize staff about the corporate attitude/ values/ culture
  - d) Develop and implement performance standards to improve management performance by minimizing wastage
  - e) Develop communication policies and channels to improve information flow and decision making
  - f) Develop and implement a sustainable system for managing UBC assets
  - g) Management of Board affairs
  - h) Monitoring and Evaluation
- II. Technology and infrastructure development
  - a) To complete operationalization of SIGNET (U) for radio and digital television distribution throughout the country
  - b) Expansion of infrastructure to cater for three new TV channels

- c) Enhancement of Radio/TV production with modern technology
- d) Digitization of all archive media assets (Footage and Still Pictures)
- e) Establishment of a Broadcast Training Centre of excellence
- f) Establishment of regional content production and transmission centers

### III. Marketing, sales and business development

- a) Strengthen the Sales and Marketing department of the Corporation
- b) Enhancing the corporation image
- c) Carrying out market research
- d) Develop and implement Strategies for market expansion and penetration to increase UBC market shares and sales volume

### IV. Programs content innovation and enhancement

#### **Radio**

- a) Review all the current Radio programmes to ascertain their relevance to the audience and the Corporation mandate.
- b) Establish radio regional broadcasting centers
- c) Deliver compelling and accessible content

#### **Television**

- a) Review all the current Television station programmes to ascertain their relevance to the Audience and to the mandate of the corporation. To realize the above KRA the following activities will be undertaken.
- b) Establishment and activation of three new TV channels.
- c) Deliver compelling and accessible content

### V. Financial resource mobilization and management

- a) Grow UBC revenue
- b) Manage and contain UBC expenditure

### VI. Institutional strengthening and capacity building (Human resource Management)

- a) Carrying out Institutional Re-organization
- b) Conduct a mini Human resources audit of the current Human resources set up to identify the Human resources gaps and how best to fill them.
- c) Put in place and implement a comprehensive salary and benefits structure to ensure equity in remuneration among staff.

- d) Institute a performance management system for the Corporation
- e) Develop and implement staff capacity Building program.
- f) Design and implement a comprehensive tailored Board Development program that will empower the Board to steer the organization in the new direction.

#### 4.0 SUMMARY OF PAST BUDGET PERFORMANCE AND MEDIUM TERM BUDGET ALLOCATIONS

		Budget Performance			Proposed Budget	MTEF Budget Projection			
(Ugsh. Billionss)		2017/2018 Outturn	Approved Budget FY 2018/19	Exp End 2018	by Dec	Proposed 2019/2020	2020/21	2020/22	2022/2023
Recurrent	Wage	-	5.34		1.11	3.36	3.70	4.07	4.47
	Non-Wage	9.90	5.54		1.35	6.98	7.68	8.45	9.29
Development	Domestic	2.50	1.12		0.24	0.35	0.39	0.42	0.47
	Ext. Fin	-	-		-	-	-	-	-
<b>Total</b>		<b>12.40</b>	<b>12.00</b>		<b>2.70</b>	<b>10.69</b>	<b>11.76</b>	<b>12.93</b>	<b>14.23</b>
<b>Total Domestic (MTEF)</b>		<b>12.40</b>	<b>12.00</b>		<b>2.70</b>	<b>10.69</b>	<b>11.76</b>	<b>12.93</b>	<b>14.23</b>
	Arrears	-	-		-	-	-	-	-
	<b>Total Budget</b>	<b>12.40</b>	<b>12.00</b>		<b>2.70</b>	<b>10.69</b>	<b>11.76</b>	<b>12.93</b>	<b>14.23</b>
	AIA (NTR)	1.00	12.00		2.70	10.69	11.76	12.94	14.23
Grand Total , incl. arrears		13.00	12.00		2.70	10.69	11.76	12.94	14.23
<b>Total Budget Excluding Arrears</b>		<b>13.00</b>	<b>12.00</b>		<b>2.70</b>	<b>10.69</b>	<b>11.76</b>	<b>12.94</b>	<b>14.23</b>
<i>Note: Accumulated arrears as at 31st December 2018 totals shs. 75,679,266,528/=</i>									

**5.0 PAST EXPENDITURE OUTTURNS AND MEDIUM TERM PROJECTIONS BY DEPARTMENT**

		2018/2019			Medium Term Budget Projections		
Department	FY 2017/18 Outturn	Approved	Spent by End Dec 2018	2019-20 Proposed	2020/2021	2021/2022	2022/2023
Managing Director's Office	500	608.000	105.500	921.000	1,013.100	1,114.410	1,225.851
Finance and Administration Directorate	2,940.1	9,242.0	1,887.3	6,504.0	7,154.4	7,869.8	8,656.8
Audit	-	-	-	20.0	22.0	24.2	26.6
Television and Radio Directorate	100.0	370.0	192.7	1,038.0	1,141.8	1,256.0	1,381.6
Technical Services Directorate	1,517.9	1,780.0	528.7	2,208.0	2,428.8	2,671.7	2,938.8
Total	5,058.0	12,000.0	2,714.2	10,691.0	11,738.1	12,911.9	14,203.1

## 6.0 SUMMARY BUDGET BY ITEM FOR FY 2019/20 (000,000's)

Billion Uganda Shs 2019/20 Estimates				
		Recurrent	Development	Total
211102	Basic Salary	1,400	0	1,400
211103	Allowances	650	0	650
212101	Social Security Contributions	340	0	340
213001	Medical Expenses	70	0	70
213002	Funeral and condolences	50	0	50
213003	Restructuring costs (Retrenchment)	0	0	0
213004	Gratuity	850	0	850
221001	Adverts, Promotions & Agency costs	110	0	110
221002	Board retreat & Other expenses (Workshop and Seminars)	80	0	80
221003	Staff Training	0	33	33
221004	Recruitment costs	25	0	25
221006	Sales Commission & related charges	962	0	962
221007	Newspapers for office	30	0	30
221008	Computer supplies & Information Technology	0	255	255
221009	Welfare & Entertainment	84	0	84
221011	Stationery and Printing	<b>100</b>	<b>0</b>	100
221012	Other office costs (Small Office Equipment)	<b>50</b>	<b>0</b>	50
221014	Bank charges and other related cost	687	0	687
221017	Subscriptions	70	0	70
222001	Communications	700	0	700
222002	Postage	5	0	5
223003	Rent for upcountry stations	13	0	13
223004	Guard and Security expenses	280	0	280
223005	Electricity	1,000	0	1,000
223006	Water	100	0	100
224002	General Supply of Goods and services	421	0	421
224004	Cleaning services	110	0	110



<b>Billion Uganda Shs 2019/20 Estimates</b>				
		<b>Recurrent</b>	<b>Development</b>	<b>Total</b>
224005	Staff corporate Wear	15	0	15
225001	Consultancy	163	0	163
226001	Insurance	340	0	340
226002	Licenses	35	0	35
227001	Travel local	200	0	200
227002	Travel abroad	202	0	202
227003	Clearing & Forwarding	200	0	200
227004	Fuel, Lubricants & Oil	340	0	340
228001	Maintenance-Civil	0	0	0
228002	Repairs & Maintenance-Motor Vehicle	27	0	27
228003	Maintenance of Machinery & Equipment	290	0	290
282101	Contribution and donation	110	0	110
312104	Maintenance-Others	0	0	0
312201	Transport Equipment- 3 Motor cycles	0	12.5	13
312202	Machinery & Equipment	0	0	0
312211	Office equipment	0	40	40
321607	UMEME (Utility Arrears)	0	0	0
312203	Furniture and fittings	0	41.5	42
415002	Debt Payments- URA (Trade Payables)	200	0	200
	<b>Grand Total</b>	<b>10,309</b>	<b>382</b>	<b>10,691</b>

## 7.0 PROGRAM PERFORMANCE AND MEDIUM-TERM PLANS

In relation to the National Development Plan and the ICT & National Guidance Sector, UBC contributes to the following aspects at the sector level:

At Program Level, the Corporation's mandate feeds directly to *Programme 02: Effective Communication and National Guidance*.

The Sector Objective to which the activities of UBC is be aligned is: *To promote an informed and ideologically aware citizenry for socio-economic transformation*.

Whereas the Sector Outcome to which the Corporation makes a contribution is: *Increased awareness and citizen's participation in Government programmes* and the sector level indicator: The level of citizen's participation in national programmes

The level of citizen participation within the scheme of our mandate is a direct function of how many households have access to free to air television, radio and the volume of government programs aired. Against that background, UBC has witnessed a growth in the number of Ugandan television channels being hosted by SIGNET on the DTT platform from 12 in 2015 to 24 in 2020.

<b>7. MAJOR CAPITAL INVESTMENTS IN FY 2019/20</b>				
<b>Billion Uganda Shs</b>		<b>2019/20 Estimates</b>		
		<b>Recurrent</b>	<b>Development</b>	<b>Total</b>
	<b>Infrastructure Development</b>			
312202	Machinery & Equipment	0	0	0
	<b>Other non-current Assets</b>			
221008	Computer supplies & Information Technology	0	255	255
312201	Transport Equipment- 3 Motor cycles	0	12.5	13
312211	Office equipment	0	40	40
312203	Furniture and fittings	0	41.5	42
	<b>Grand Total</b>	<b>0</b>	<b>349</b>	<b>349</b>

## 8.0 CHALLENGES FACED BY THE CORPORATION

Prior to the 1990's when liberalization of the air waves set in, there was monopoly by Government in the broadcast transmission services industry in Uganda.

In 2005 the Uganda Broadcasting Corporation was formed and designated as the national broadcaster, however, in the course of executing this critical role, UBC has faced several challenges which hinder it from fully delivering on its obligation and failing to favorably compete with other players in the liberalized electronic media industry.

A revamp committee composed of members from Ministry of ICT & NG, Ministry of Finance Planning and Economic Development and UBC was set up to review UBC before the corporations' revamp process with the following terms of reference:

1. To verify the debts of UBC and determine the authenticity of the debts
2. To consider the critical areas that has to be addressed for the effective revamp of UBC.
3. To come up with a Payment Plan for UBC especially for the statutory obligations i.e URA and NSSF.
4. To determine the revenue potential of UBC

The recommendations from this committee will be implemented strictly besides the approved Strategic Plan 2019-2022.

The table below and the narrative provide insight into the various challenges affecting UBC and the proposed mitigation measures:

No.	Challenge	Consequence	Plans to improve performance
-----	-----------	-------------	------------------------------

	Inadequate funding	<ul style="list-style-type: none"> <li>• Failure to fully implement the planned and approved budgets</li> <li>• Failure to meet our statutory obligations</li> <li>• Failure to retain talent</li> <li>• Delay in national coverage of the DTT project</li> <li>• Failure to secure Corporation assets</li> </ul>	<ul style="list-style-type: none"> <li>• Lobby Government to increase the subvention grant for wages, development and recurrent costs</li> <li>• Explore alternative financing sources like grants and PPP's</li> </ul>
	Old Transmission equipment	<ul style="list-style-type: none"> <li>• Poor signal reach</li> <li>• Low quality transmission (Standard Definition as opposed to high definition)</li> <li>• High maintenance costs and lack of Service level agreements</li> <li>• Late adoption to market technology trends</li> </ul>	<ul style="list-style-type: none"> <li>• Acquire new technology and upgrade the network</li> <li>• Attend international technology symposia and forums</li> </ul>
	Inherited Debt (75.7 Billion)	<ul style="list-style-type: none"> <li>• Various court cases</li> <li>• Interruption in service provision e,g UMEME putting all UBC facilities on YAKA</li> <li>• Servicing debt distorts current year expenditure priorities</li> <li>• Failure to honorably retire staff in effect ballooning our wage bill</li> </ul>	<ul style="list-style-type: none"> <li>• Lease redundant assets to the government agencies to whom we are indebted</li> <li>• Government to write off our statutory debt and for UBC not be charged any penalties on statutory debt</li> </ul>
	Low advertising revenue	<ul style="list-style-type: none"> <li>• Failure to raise funds to facilitate operations</li> </ul>	<ul style="list-style-type: none"> <li>• Government to channel advertising revenue for TV and Radio through UBC</li> </ul>

	Uncompetitive programming	<ul style="list-style-type: none"> <li>• Failure to attract quality advertising</li> <li>• Low program ratings</li> <li>• Failure to get agency business</li> </ul>	<ul style="list-style-type: none"> <li>• Design market relevant programs</li> <li>• Partner with local content producers</li> </ul>
	Unmotivated staff	<ul style="list-style-type: none"> <li>• Poor quality programming</li> <li>• Funds pilferage</li> <li>• Poor brand visibility</li> <li>• Loss of clients</li> </ul>	<ul style="list-style-type: none"> <li>• An industry benchmark salary scale</li> <li>• Organize training opportunities</li> <li>• A performance based incentive scheme in is the offering</li> </ul>

Other challenges and proposed remedies are as given below:

a) UBC radio news and other programmes are packaged to propagate national development programmes from political, economic, social-cultural, religious, and legal environment. While the above programming strategies may be spot on in the context of a Public Broadcaster's expected deliverables, the Corporation must quickly address itself to a new level of dynamism, confidence building and competitiveness to be commercially viable.

**Remedy:** Management has plans to set up a central radio and Television news bureau to manage the quality of all news bulletins across the UBC brands.

b) The advent of the private FM stations and digital migration in TV has revolutionized broadcasting in Uganda with targeted market programming strategies for specific audiences. With 27 languages across ten radio channels and 2 TV channels, UBC faces the challenges of audience capture and retention.

**Remedy:** UBC has plans to conduct a brand audit of all its brands and refocus the programming towards specific target niches. UBC 24, Magic 1 and Magic 100 FM are already being fine-tuned.

c) There is an increasing demand for a skilled and competent workforce making it hard for UBC to retain its workforce in the face of competition and better remuneration from the private players.

**Remedy:** A partnership with Makerere University will see UBC get and retain the best talent in engineering and Mass communication through the ongoing internship and exchange programs. Also, before costing the restructuring plan UBC conducted a benchmarking exercise to obtain an up to date and industry relevant remuneration scale.

d) The image and perception about UBC in the market is not favorable. The corporation is perceived as an inefficient organization.

**Remedy:** Management has planned to develop together with the PR agency a relevant communication and stakeholder engagement plan to continuously address the Corporations various target publics.

- e) UBC staff members do not access training opportunities and so they are lagging behind on many fronts.

**Remedy:** Among other initiatives UBC has signed a contract with the Ahamadiya Foundation to provide various trainings across the year against user department demand led modules.

- f) Poor Communication and Public Relations; there is need to strengthen the PR function.

**Remedy:** A procurement process to retain a competent Public relations and social media management agency to steward the UBC brands is in its final stages

- g) Inappropriate organizational structure that does not address the needs of the business.

**Remedy:** The board has approving a restructuring plan, an industry focused organogram with detailed job descriptions

- h) Conflict of departmental interest and personalization of programs and assigned job stations

**Remedy:** Under the restructuring plan a rigorous staff appraisal program has been proposed with emphasis on delegation and succession planning/grooming.

- i) Low level of motivation and morale of staff due to poor working environment and poor reward system.

**Remedy:** The new restructuring work plan has proposed a staff performance based incentive scheme

- j) No proper business practices and agencies not fully engaged with UBC

**Remedy:** An operations manual has been approved by the board to guide all business processes at UBC

- k) Lack of research, creativity and innovation initiatives

**Remedy:** A research and development department has been planned for in the new organogram

**9.0 CROSSCUTTING POLICY AND BUDGET ISSUES**

Crosscutting Issue/Assessment area	Objectives	Issues of concern	Budget Allocation	Strategic/Proposed Intervention	Performance indicator	Target
<b>HIV/AIDS</b>	<p>Increase HIV/AIDS awareness amongst the population most especially the youth</p>	<p>Lack of awareness information on prevention of HIV spread to the population especially the youth</p>	<p>20 million</p>	<ul style="list-style-type: none"> <li>• 4 health talk shows on TV a week</li> <li>• 8 health talk shows on Radio/week</li> <li>• We are in the process of developing a health work place policy</li> </ul>	<p>No of health talk shows held on TV per week</p> <p>No of talk shows held on health Radio per week</p>	<p>96 health talk shows on TV</p> <p>336 health talk shows on Radio</p>
<b>GENDER AND EQUITY</b>	<ul style="list-style-type: none"> <li>• Provide equal opportunities for the audience and employees within UBC</li> </ul>	<ul style="list-style-type: none"> <li>• Absence of a gender policy at the institution</li> </ul>	<p>40 million</p>	<ul style="list-style-type: none"> <li>• Avail sinologist for visual audience</li> <li>• Ensure equal opportunity</li> <li>• About one third of the UBC staff is proactively female</li> <li>• 3 health talk shows on TV dealing with gender issues (The</li> </ul>	<p>No of sinologists employed at the institution</p> <p>Gender policy put in place</p>	<p>4 sinologists employed</p> <p>Put in place a gender policy</p>



				<p>shift on UBC TV, Ensiyomukyala on Star, Arise with Matembe on Magic 1 TV</p> <ul style="list-style-type: none"> <li>• Ongoing Partnership with the Uganda National association for the deaf to provide sign language experts within every TV Bulletin daily and on national events.</li> <li>• The New UBC Studio complex was built with a wheel chair ramps.</li> </ul>		
<b>ENVIRONMENT</b>	<ul style="list-style-type: none"> <li>• Create public awareness to effect environmental conservation</li> </ul>	<p>Lack of proper e-waste management</p> <ul style="list-style-type: none"> <li>•</li> </ul>	40 million	<ul style="list-style-type: none"> <li>• 4 talk shows on TV pertaining to environmental awareness per month</li> </ul>	Number of environmental talk shows held per month	10 advocacy campaigns carried out

				<ul style="list-style-type: none"><li>• Protection of UBC land with wetlands in Kampala from encroachers and developers</li><li>• Coverage of the activities of Earth day, World forest day etc.</li><li>• 3 talk shows on radio agriculture</li><li>• A power audit has been planned to inform the installation of Solar array redundancies on major broadcast installations</li><li>• One of the UBC CSR activities is a quarterly environment clean up exercise.</li></ul>		
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**10.0 – ANNUAL AND QUARTERLY WORK PLANS FOR FY 2019/20**

*Attached in Annex 1*

<b>Objective</b>	<b>Output</b>	<b>Detailed Activity</b>	<b>Budget</b>
Deliver operational excellence	Admin Block and Perimeter wall renovated	Renovation of Administration Building	0
		Construction of Perimeter wall at Broadcast House and Up-country Stations	0
			<b>0</b>
To develop modern sustainable technology infrastructure and business Delivery model	Digital Equipment	Analogue to digital migration ( <b>Signet</b> ) –	0
	Local insertion equipment	Local insertion equipment	0
	TV Gap Fillers	TV Gap Fillers	0
	Security Control System	Security Control System	0
	satellite Charges	Satellite charges for Radio and TV	600
	Upgraded Satellite Link	Upgrade satellite uplink and downlink & 5 live U camera and purchase of OB Van	0
	Cameras Procured	Field cameras for TV & Radio post-production equipment	0
	UBC Upcountry Transmitter stations renovated	Renovations of UBC Upcountry Transmitter station	0
	11 Radio/TV services revamped	Revamping 11 Radio & TV services	0
	License Installed	IT Media platform, Microsoft license	70
		Technical analysis for Kololo Mast	0
	Link installed	Microwave link for BH & upgrading old OB Van	0
		National coverage-UBC Red (6 3KW FM Transmitters)	0
	Radio Networks procured	Radio Network Project under MOH	0
		Specialized computers and Other equipment at transmission stations	0
	Maintenance of TV and Radio studio equipment, satellite	289.9	
	<b>Sub-Total</b>		<b>960</b>

Objective	Output	Detailed Activity	Budget
Deliver operational excellence	Motor Cycles procured	3 Motor cycles	12.5
	Computers and Electronic procured	Computer & electronics	35
	Office equipment procured	Office equipment	40
	Furniture and Fittings procured	Furniture & Fittings	21
	Documents archived	Archiving	20.5
	Software upgraded	Pastel Upgrade & other Software	0
		<b>Sub-Total</b>	<b>129</b>
7.4. Strategic Objective 4: To develop innovative programmers and enhance the existing ones to meet current demand and the statutory obligations.	Innovative and radio programmes developed	Sports costs and acquiring rights	50
		News gathering, branding, graphics and wardrobes	150
		Soaps, Mini-series, local programs	46
		Comedy, drama, Cartoons, documentaries	15
			<b>261</b>
7.5. Strategic Objective 5: To build and maintain market leadership in the country and maximize sales	Services to build and maintain leadership procured	Adverts, Promotions & Agency costs	110
		Donations / Political programs – Open Government fora	58
		Production costs	150
		Sales Commission	962.35
		<b>Sub- Total</b>	<b>1,280</b>
1) Carrying out Institutional Re-organization	Employee salaries and other benefits paid	<b>Employment Costs</b>	
		Basic Salary	1,400
		Acting allowance	32
		Wages and allowances	370
		Entertainment	48
		NSSF (10% Employer's)	140
		Health Insurance	0
Gratuity (25% of gross salary)	350		

Objective	Output	Detailed Activity	Budget
		Training for Management, Marketing, TV and Radio etc	60
		Training Abroad	0
		Medical Expenses	70
		Staff welfare	36
		Funeral and condolences	50
		Workman compensation	10
		Honorarium	5
		Recruitment costs	25
		Restructuring costs	0
		Staff corporate Wear	15
		Contribution and Donations	20
		Mega FM	-
		Travel local	150
		Travel abroad	102
		<b>Sub- Total</b>	<b>2,883</b>
Deliver operational excellence	Executive office facilitated	<b>Director's costs</b>	
		Directors' retainer	200
		Directors' travel – Local	50
		Directors' travel – Abroad	100
		Directors' meeting expenses	48
		Board retreat & Other expenses	80
		<b>Sub- Total</b>	<b>478</b>
	Office Utilities, ambience and other office running services provided	Motor vehicle running expenses	140
		Generators running expenses	200
		Stationery and Printing	100
		Landlines phones	5
		Mobile Phones	70
		Postage	5
		Email, internet Band width, fax	25
		Private wire circuits	0
Mega FM	0		

Objective	Output	Detailed Activity	Budget
		Water	100
		Electricity	1,000
		Legal Costs	50
		Surveying, valuation and other land related expenses	100
		Consultancy – Tax, HR, Strategic Plan	12.55
		Security Head Office	180
		Security Up country stations	100
		Repairs & Maintenance	26.7
		Toiletry, Cleaning materials	27
		Other office costs	50
		Newspapers for office	30
		Cleaning services	83
		Bank charges	15
		Stanbic Lease obligation	172
		DFCU Lease Obligations	500
		Debt Payments- URA	200
		NSSF	200
		UMEME	0
		Gratuity	500
		Debt Collection	10
		Corporate & prof. fees	50
		Other broadcasters (DSTV)	20
		Rent for upcountry stations	12
		Buildings	35
		Insurance – Equipment and Sony Studio (DTT)	145
		Insurance – Motor Vehicles	150
		Insurance – Others (including Mega FM)	0
		Licenses – Broadcasting Council	
		Licenses – UCC	35
		Software Licenses	150
		Clearing Charges	200

<b>Objective</b>	<b>Output</b>	<b>Detailed Activity</b>	<b>Budget</b>
	<b>Sub total</b>		<b>4,698</b>
<b>GRAND TOTAL</b>			<b>10,691</b>

## 11.0 PROCUREMENT /EXPENDITURE PLAN FOR FY 2019/20

### PROCUREMENT PLAN FOR GOODS, WORKS AND NON-CONSULTANCY SERVICES FOR SUBMISSION TO TREASURY, PPDA AND PUBLICATION Procuring and Disposing Entity: UGANDA BROADCASTING CORPORATION Financial Year: 2019– 2020

S/N	Subject of Procurement	Currency	Estimated cost	Source of funding	Procurement method	Contract type	Pre-qualification (Yes or No)	INVITATION AND AWARD OF BIDS				Contract signing date	Completion date
								Bid invitation date	Bid closing/opening date	Approval evaluation report date	Award notification date		
1.0	<b>Technology and Infrastructure Development</b>												
1.2	Security Control System	UGX	0	UBC	Open bidding, Restricted bidding & RFQ	Lump sum	No	Aug'19	Sept'19	Sept'19	Oct'19	Oct'19	April'20
1.3	Upgrade of Satellite uplink and downlink & 5 live U Cameras	UGX	0	UBC	RFQ, Restricted Bidding	Lump sum	No	Oct'19	Nov'19	Nov'19	Dec'19	Dec'19	Feb'20
1.4	Field Cameras for TV	UGX	0	UBC	RFQ	Lump sum	No	Oct'19	Nov'19	Nov'19	Dec'19	Dec'19	Feb'20
1.5	Renovation of UBC Upcountry Transmission Stations	UGX	0	UBC	RFQ, Restricted Bidding	Lump sum	No	Jan'20	March'20	March'20	March'20	April'20	June'20
1.6	Revamping of 11 Radio and TV Services	UGX	0	UBC	RFQ, Restricted Bidding, Open Bidding	Lump sum	No	August'19	Sept'19	Sept'19	Oct'19	Oct'19	June'20
1.7	IT Media platform, Microsoft license	UGX	70,000,000	UBC	RFQ, Restricted Bidding	Lump sum	No	August'19	Sept'19	Sept'19	Oct'19	Oct'19	June'20



1.8	Maintenance of TV and Radio Studio equipment, satellite	UGX	289,900,000	UBC	RFQ, Restricted Bidding	Lump sum	No	As required	As required	As required	As required	As Required	As required
<b>2.0 Other Infrastructure</b>													
2.1	Motor Cycle	UGX	12,500,000	UBC	RFQ	Lump sum	No	August ,	August' 19	Sept'19	Sept'19	Oct'19	Oct'19
2.2	Computers and Electronics	UGX	35,000,000	UBC	RFQ	Lump sum	No	August' 19	Sept'19	Sept'19	Oct'19	Oct'19	Dec'19
2.3	Furniture and fittings	UGX	21,700,000	UBC	RFQ, Restricted Bidding	Lump sum	No	August' 19	Sept'19	Sept'19	Oct'19	Oct'19	Dec'19
2.4	Office Equipment	UGX	40,000,000	UBC	RFQ	Lump sum	No	August' 19	Sept'19	Sept'19	Oct'19	Oct'19	Dec'19
2.5	Pastel Upgrade & Other Software	UGX	150,000,000	UBC	RFQ, Restricted Bidding	Lump sum	No	Jan'20	March' 20	March' 20	March' 20	April'20	June'20
2.6	Archiving	UGX	22,000,000	UBC	RFQ	Lump sum	No	August' 19	Sept'19	Sept'19	Oct'19	Oct'19	Dec'19
<b>3.0 Programming and Marketing</b>													
3.1	<b>Programmes:</b> -Sports and acquiring rights - News gathering, graphics and wardrobes - Comedy, drama, cartoons, documentaries -Soaps, Mini-series, local programs	UGX	261,000,000	UBC	Direct Procurement,R FQ	Lump sum	No	As required	As required	As required	As required	As Required	As required
3.2	<b>Advertising, Promotion and Agency</b> Market Research (at least 2 research per brand), Brand relocations and opening more points of sale, Exploit available business opportunities with other	UGX	110,000,000	UBC	Restricted bidding & RFQ/RFP	Lump sum	No	As required	As required	As required	As required	As Required	As required

	partners, Corporate Social Events and political programmes, Increased number of promotions.												
3.3	Production Cost:	UGX	150,000,000	UBC	RFQ, Micro	Lump sum/ Frame work	No	As required	As required	As required	As required	As Required	As required
3.4	Political Program –Open Government Fora	UGX	58,000,000	UBC	RFQ, Micro	Lump sum/ Frame work	No	As required	As required	As required	As required	As Required	As required
<b>4.0</b>	<b>Institutional Strengthening and Capacity Building:</b>												
4.1	<b>Training</b> Training and developing the skills of management and staff including subscriptions: ACCA, CPA, CPD, CIPS, Customer care, PPDA Workshops, Logistics management, Data management & Record Keeping, Inventory Management, Facilities management, Marketing courses, Short courses in Finance &management, CBA (Local Training and Abroad)	UGX	60,000,000	UBC	Direct Procurement& RFQ.	Lump sum	No	As required	As required	As required	As required	As Required	As required
5.0	<b>Professional Costs</b> -Legal fees, Consultancy for Tax, HR and Strategic plan and others	UGX	62,550,000	UBC	Restricted Bidding, RFQ	Lump sum	No	As required	As required	As required	As required	As Required	As required
6.0	<b>Secure UBC Land and Assets</b> Surveying of UBC Land, securing titles for all UBC properties around the country, evicting all encroachers, lodge caveats and fence off all its properties.	UGX	100,000,000	UBC	Restricted Bidding & RFQ	Lump sum	No	Aug'19	Aug'19	Sep'19	Oct'19	Dec'19	March, 2020
<b>7.0</b>	<b>Employment Cost</b>												

7.1	-Health Insurance -Workman's Compensation -Medical Expenses	UGX	0 10,000,000 70,000,000	UBC	Restricted Bidding RFQ Direct	Lump sum	No	July'19	Aug'19	Sept'19	Sept'19	Oct'19	June'20
8.0	<b>Insurance:</b> Insurance of Transmission Equipment, Buildings, Computers, Equipment, Office Equipment and Motor Vehicles against unforeseen circumstances.	UGX	330,000,000	UBC	Restricted Bidding & RFQ	Lump sum	No	July'19	Aug'19	Sept'19	Sept'19	Oct'19	June'20
<b>9.0</b>	<b>Travel Costs (Staff &amp; Directors)</b>												
9.1	Local Travel	UGX	150,000,000	UBC	RFQ	Lump sum	No	As required	As required	As required	As required	As Required	As required
9.2	Travel Abroad	UGX	102,000,000	UBC	RFQ	Lump sum	No	As required	As required	As required	As required	As Required	As required
<b>10.0</b>	Motor Vehicle Running expenses:	UGX	140,000,000	UBC	RFQ, Direct	Lump sum	No	As required	As required	As required	As required	As Required	As required
11.0	Generator Running Expenses:	UGX	200,000,000	UBC	RFQ, Direct	Lump sum	No	As required	As required	As required	As Required	As required	As required
<b>12.0</b>	General Stationery, Printing and Assorted Toner	UGX	100,000,000	UBC	RFQ	Lump sum	No	As required	As required	As required	As required	As Required	As required
<b>13.0</b>	<b>Telecommunication Expenses:</b>												
13.1	Landlines phones	UGX	5,000,000	UBC	Direct Procurement	Lump Sum	No	As required	As required	As Required	As required	As required	As required
13.2	Mobile Phones	UGX	70,000,000	UBC	Direct Procurement	Lump Sum	No	As required	As required	As Required	As required	As required	As required
13.2	Postage	UGX	5,000,000	UBC	Direct Procurement	Lump Sum	No	As required	As required	As Required	As required	As required	As required
13.3	Email, Internet costs, Fax	UGX	25,000,000	UBC	Direct Procurement	Lump Sum	No	As required	As required	As Required	As required	As required	As required
<b>14.0</b>	<b>Utilities:</b>	UGX											

14.1	Water	UGX	100,000,000	UBC	Direct Procurement	Frame work	No	As required	As required	As required	As Required	As required	As required
14.2	Electricity	UGX	1,000,000,000	UBC	Direct Procurement	Lump Sum	No	As required	As required	As Required	As required	As required	As required
<b>15.0</b>	<b>Security Expenses:</b>	UGX											
15.1	Security Head Office	UGX	200,000,000	UBC	Direct Procurement	Frame Work	No	As required	As required	As Required	As required	As required	As required
15.2	Security UP Country Stations	UGX	100,000,000	UBC	Direct Procurement	Frame Work	No	As required	As required	As Required	As required	As required	As required
<b>16.0</b>	<b>Satellite Services:</b> Hiring Satellite capacity from Intel sat and SES Service Providers	UGX	600,000,000	UBC	Direct Procurement	Frame work	No	As required	As required	As required	As Required	As required	As required
<b>19.0</b>	<b>Office Cost:</b> -Toiletries & Office Cleaning materials -Other Office Costs - News papers. -Cleaning and Fumigation Services	UGX	27,000,000 50,000,000 30,000,000 83,000,000	UBC	RFQ & Restricted bidding, Micro	Frame work	No	As required	As required	As required	As Required	As required	As required
<b>20.0</b>	<b>Broadcast Licenses:</b>	UGX											
21.0	<b>Repairs and Maintenance</b>	UGX	26,000,000	UBC	RFQ, Micro procurements	Lump sum	No	As required	As required	As required	As Required	As required	As required
<b>22.0</b>	<b>Clearing charges</b>	UGX	200,000,000	UBC	RFQ, Micro procurements	Lump sum	No	As required	As required	As required	As Required	As required	As required
		<b>TOTAL</b>	<b>5,064,150,000</b>										

Prepared by: Head PDU

Authorised by: Director Finance & Administration

Approved by: Managing Director

Name :

Name:

Name:

Signature:

Signature:

Signature:

Date:

Date:

Date:

**12.0 UNFUNDED /UNDER FUNDED ACTIVITIES CRITICAL TO OPERATIONS OF THE CORPORATION (Additional funding requests and justification).**

<b>S/no</b>	<b>Activities</b>	<b>Amount</b>	<b>Justification</b>
<b>1.</b>	Renovation of Broadcast House	706 Million	There is no perimeter wall that exposes the corporation to security risk.  Dilapidated buildings
<b>2.</b>	Solar power array at all transmission sites	1.5 Billion	Alternative source of power and cost reduction in the long run.
<b>3.</b>	Revamp of 6 Digital Territorial Transmission sites to DTH High Breed Set – <i>(Purchase of Local Insertion Equipment, T2MI Signal to DTH Converter, FM Converting Systems for all DTT Sights to enable have 8 DTT sites and have an activation of DTH on a Countrywide Digital Telecast platform).</i>	2.9Billion	Enable UBC migrate from analog to digital Transmission which will enable UBC achieve 80% transmission coverage of the country.
<b>4.</b>	Replacement of 17 Radio Transmitters and Infrastructure Towers	2.062Billion.	<i>Enable replacement of all Radio Transmitters and replace old FM antennas and Filters and Tower maintenance on all old towers for optimization of FM Signal Coverage</i>
<b>5.</b>	Surveying and Securing Titles and Boundaries for UBC land	2Bn.	UBC property is being encroached on and therefore need to be titled and secured

<b>6.</b>	Purchase of an Outside Broadcasting Van	5Bn	The current OB Van Obsolete with faulty equipment.  Therefore, there is need to acquire new OB Van to enable UBC effectively broadcast the live coverage
<b>7.</b>	Satellite flyway for onset news	180 million	Its portable live transmission and to enable quick news gathering.
<b>8.</b>	Compact mobile studio in a box with 4 camera system	200 million	TV Field production equipment
<b>9.</b>	Cameras and accessories 24 pieces	798 million	For national news gathering for UBC TV and star TV
<b>10.</b>	Upgrade of C Band uplink and down link at broadcast house including MPEG 4 encoder, up converter and SSPA for c band uplink	200 million	Obsolete equipment hence need to install modern equipment for quality transmission of signal
<b>11.</b>	Automation of UBC Business Processes	3 Billion	Feasibility study which require data collection and analysis
	<b>Total</b>	<b>18.546 Billion</b>	

### 13.0 UBC VEHICLE UTILIZATION REPORT FY 2019/20

Item No	Vehicle Reg No	make	Type	Year Of Manufacture	Category	Opening Odometer Reading as at 16.12.16	Closing Odometer Reading	Vehicle Usage	Planned Usage Per Vehicle	Vehicle Utilization	Remarks
1	UAU209E	Toyota Ipsum	Station wagon		P				Admin	Day	In good condition
2	UAU084E	Toyota Ipsum	Station wagon		P				TV Production	Day and Night	In good working conditon
3	UAA973F	Toyota Noah	Station wagon		P			News Room	News Room	Day and early morning	In good condition
4	UAA09U	Ford Range	Pickup		P			Engineering Department		Day shift	In good condition
5	UAJ127X	Isuzu Forward	Low-Loader		P			Engineering	Administration Department	Day shift	In good condition
6	UAJ129X	Nissan Diesel	Low-Loader		P			Administratio n Department		Day shift	In good condition
7	UG0154C	Toyota Hilux	Pickup		P				Marketing Department	Day shift	Starlite
8	UAA972F	Toyota G-touring	Estate		P			TV Production	Radio Department	Day and night shift	In good condition
9	UAJ482X	Toyota Hiance	Mini-Bus		P			Admin	Radio Department and TV Night	Night shift	In good working Condition
10	UAA565F	Mercedes Benz	OB. Van		P			Engineering department		All live broadcast	In good condition
11	UG0076C	Land Rover	OB. Van		P				Engineering department		At head Office, needs repair
12	UAA991E	Toyota G-Touring	Estate		P				Radio Department		At Head office fairly working
13	UAA585F	Toyota G-Touring	Estate		P				Signet		In good working condition
14	UG0030C	Mercedes Benz	OB. Van		P				Engineering department		At head Office, needs repair
15	UG0080C	Toyota Hilux	Pickup		P				Star TV Production		Decollis Engineering works

16	UAA586F	Suzuki Escudo	Station wagon		p				Star TV News Room		Decollis Engineering works
19	UAL492R	Toyota Land Cruiser Prado			E			N/A	N/A	N/A	On the board off list
20	UG0153C	Toyota Hilux	Pickup		p			N/A	N/A	N/A	On the board off list
19	UG0072C	Toyota Hilux	Pickup		P			N/A	N/A	N/A	On the board off list
20	UG0078C	Toyota Hilux	Pickup		P			N/A	N/A	N/A	On the board off list
21	UG0152C	Toyota Hilux	Pickup		p			N/A	N/A	N/A	On the board off list
22	UG0079C	Nissan Urvan	Mini-Bus		P			N/A	N/A	N/A	On the board off list
23	UG0073C	Nissan Urvan	Mini-Bus		P			N/A	N/A	N/A	On the board off list
24	UAH563F	Toyota Hiance	Mini-Bus		P			N/A	N/A	N/A	On the board off list
25	UBA190Z	TVS	Motor cycle		p			Radio [Buruli FM]			Nakasongola , in good condition
26	UBA208Z	TVS	Motor cycle		P			Signet	Day and night shift		In good condition



## **14.0 ASSETS REGISTER (ATTACHED IN ANNEX)**

# UGANDA COMMUNICATIONS COMMISSION

## MINISTERIAL POLICY STATEMENT FOR FY 2019/2020

### 1. Introduction

Uganda Communications Commission (UCC) was established by the Uganda Communications Act 2013 as the regulator in the development of a modern communication sector in Uganda with respect to telecommunications, data communication, radio communications, postal communications and broadcasting. It is also tasked with the responsibility of licensing operations of cinematograph theatres and video or film libraries in Uganda.

The functions of the Commission as stipulated in Section 5, of the Uganda Communications Act 2013, can be summarized as follows;

- Ensuring an enabling regulatory environment that promotes investment and sustainable development of the communications sector
- Facilitating ubiquitous access to a diversity of quality Communications Services
- Efficient and effective management of scarce Communications resources
- Fostering efficient/healthy competition within the sector
- Consumer protection with respect to quality and content
- Promotion of research in the sector
- Promotion in the development of quality human resource in sector including the management and operation of Uganda Institute of Information and Communications Technology
- Providing advice to government on the sector
- Represent Uganda's communications sector in ICT related international fora and coordinate the participation of any interested groups.

#### 1.1. *Mission and Vision of the Commission*

**Mission:**

To drive the development of a robust communications sector in Uganda

**Vision:**

To be a World Class Communications Regulator

#### 1.2. **Priorities for UCC for FY 2019/20.**

As the Uganda Communications Commission implements its mandate, the following priorities have been identified for the FY2019/20. These include;

- a) Increasing compliance through enhanced monitoring, inspection and enforcement.
- b) Improving resource utilization by focusing on enhanced spectrum monitoring, spectrum re-planning, as well as re-assignment. In addition, encouraging innovative and efficient use of spectrum by operators.
- c) Implementation of the Broadband Roll out Plan
- d) Consumer Sensitization and Empowerment
- e) Enhancing operational efficiency through review and standardization of our business processes
- f) Enhancing the use of tools and technology through automation of key processes in the Commission.

## **2. Key Achievements for 2018/19**

The section below provides highlights of UCC's performance in light with the priorities for the FY2018/19

### **2.1. Increasing compliance through enhanced monitoring, inspection and enforcement.**

UCC routinely monitors operations of licensees to ensure that they are complying with the Communications Act and other regulatory instruments governing their operations in the sector. This involves scheduled monitoring exercise as well as inspections of their premises. During the period under review, a compliance monitoring exercise was completed for the broadcasters in in Uganda. Emphasis was placed on adherence to minimum broadcasting standards as well as adherence to agreed technical requirements. Results of the assessments have been communicated to the respective operators and the Commission is engaging operators to improve their levels of compliance.

UCC further undertook the routine monitoring exercises for compliance to the Quality of Service (QoS) standards for telecommunications industry. The QoS parameters assessed included the blocked call rates and dropped calls rates. Emphasis was placed on densely populated areas where usage of the service is high. The results have been shared with the respective operators and published in the press. The Commission has further called upon operators to implement mechanisms towards improvement of telecom QoS in Uganda.

Relatedly, UCC commenced sensitization and capacity building of operators with regard to the standards governing the broadcasting industry. This is done to promote voluntary compliance within the industry. The first sensitization was conducted in northern Uganda and coincided with the provision of feedback to operators on the results of compliance monitoring exercise. These were drawn from the Northern and North Eastern (Karamoja) Regions. Operators were sensitized on the following;

- The Minimum Broadcasting Standards
- Professional Code of Ethics
- Code of Practice for broadcasting
- General Program Standards
- Religious Program Standards
- Advertising Standards

This program is being extended to regions of the country with the goal of building technical capacity of the operators to address compliance related challenges.

UCC also completed an assessment of the competition issues witnessed in the Passive Infrastructure segment of the telecommunications industry. The current licensing regime provides for separation of infrastructure and services. As such, Passive Infrastructure offerings currently include; cell tower space, ducts and dark fibre, poles, pylons, trenches, and manholes among others. This review involved; market conduct investigations; and conducting an analysis of costing of cell site passive infrastructure; the findings of this review will to lead to the development of regulatory principles and obligations towards addressing competition and commercial challenges in passive infrastructure markets.

### **2.2. Improving resource utilization by focusing on enhanced spectrum monitoring and, encouraging innovative and efficient use of spectrum by operators.**

Radio spectrum is a scarce resource, yet critical for the delivery of communications services. Section 5 1 (c) of the Uganda Communications Act 2013, requires the Commission to allocate, license, standardize & manage the use of the radio frequency spectrum resources with the goal of optimal

utilization of spectrum resources and provision of a diversity of services. In this regard, the Commission embarked on a spectrum monitoring exercise to ensure that operators are adhering to the spectrum assignment conditions. The Commission is further encouraging operators to implement innovative mechanisms of spectrum utilization.

Relatedly, UCC undertook to upgrade its spectrum management capacity to enable it obtain timely information on spectrum utilization countrywide. In this regard, the Commission collaborated with the Central Management Service (CRMS) of the Republic of Korea to deploy an advanced spectrum monitoring system. This system comprises one control centre located at UCC Headquarters and two remote sites located in Mbale and Masindi districts. This system will supplement the already existing equipment in Mbarara, Gulu and Masaka that provides information on utilization of spectrum by licensees in line with the assignment terms and conditions. This partnership also involved training of Commission's staff in the management of the system. It is expected that the UCC will be able to respond to spectrum related issues in a timely manner.

UCC undertook a study to explore opportunities for provision of broadband services in the TV White Spaces. TV Whitespaces are frequencies allocated for broadcasting services particularly TV, but not used. TV White spaces provide an opportunity for innovation and experimental use, towards expanding broadband capacity and improving access for many users. In this regard, UCC developed draft guidelines to support the exploration of opportunities by licensees to provide broadband services in the TV White Space. The draft guidelines are currently undergoing industry and stakeholder consultation

### **2.3. Implementation of the Broadband Roll out Plan**

The Communications sector is undertaking various initiatives to promote access and usage of broadband services in Uganda. These initiatives are being undertaken at policy, regulatory and operational levels. The UCC, through its RCDF embarked on implementation of its Broadband Roll out Plan. The Broadband roll out plan spells out mechanisms to address the current mobile broadband coverage gap in the short term by subsidizing network rollout through a combination of direct and indirect supply side as well as demand side subsidies.

During the period under review, UCC made significant progress in the implementation of its planned activities for Broadband Roll out. By the end of Quarter 2, Over 50% of targeted sites had been upgraded from 2G to 3G. As a result, these locations are now fully covered by 3G as opposed to less than 10% before the upgrades were undertaken.

Relatedly, the Commission, in partnership with the National Libraries Uganda completed the pilot on establishment of Community Information Access Centers at three public libraries located in Hoima, Nakaseke and Pallisa. These information Centers will promote easy and timely access of public information and e-government services to communities in their local areas. It will further encourage communities to access, collect and contribute their local content to the Internet.

Similarly, UCC completed the upgrade and automation of post offices to provide public access points for e-commerce and e-government during the period under review. Four Post offices in Kasese, Mubende, Moroto and Kitgum were renovated, equipped with computers and provided high-speed internet connectivity to facilitate access to broadband services. These postal outlets will serve as anchor points for the citizens of Uganda to access e-government services.

#### **2.4. Consumer Sensitization and Empowerment**

The UCC has been implementing various programs geared at Consumer Empowerment and Protection. This Consumer empowerment program plays a vital role in ensuring that consumers concerns are empowered to make informed decisions. One of the key initiatives under this program is the Communications Consumer Parliament (CCP). The CCP has been held annually since 2014 to among others; provide consumers with an opportunity to engage with Policy makers, regulators and operators on issues affecting the communications sector; provide a platform for consumers to directly engage with their service providers and enable service providers to address consumer issues as required of them.

During the period under review, UCC held the 7th Communications Consumer Parliament in Mbale. Participants were drawn from the Bugishu region covering districts of Manafwa, Mbale, Kapchorwa Palisa, Jinja, Iganga, Bugiri and Sironko among others. Participants were drawn from a wide spectrum of stakeholders including; involved civil society, consumers, members of the business community and local leaders among others. This initiative has strengthened dialogue between relevant stakeholders and provided valuable input into the review and development of regulatory and service delivery activities.

The Commission further undertook various engagements with customers to address various communication service issues countrywide. These engagements include; radio talk shows; road shows, and the Consumer Help Week among others. These forums are held in commercial and densely populated locations, in the rural areas with participation of local leadership and consumer advocacy organisations. The engagements provided consumers with an opportunity for consumers to be enlightened on their rights and obligations as well as receive real time responses to any service-related queries. This empowers consumers enabling them make informed choices about communications services.

#### **2.5. Enhanced Stakeholder Engagement**

UCC recognizes the important role played by stakeholders in promoting effective regulation. In this regard, UCC strives to grow and maintain strong relations with both its local and international stakeholders. These include; the International Telecommunications Union (ITU), Universal Postal Union (UPU), International Telecommunications Satellite Organization (ITSO), African Telecommunications Union (ATU), East African Communications Organization (EACO) among others

During the period under review, the key achievements included;

- i. Uganda was re-elected to serve on the ITU Council for the period 2019-2022. This provides Uganda an opportunity to ensure that its interests are catered for during the development of the global agenda for telecommunications. Uganda was also re-elected to the Council of Administration of the African Telecommunications Union (ATU) during the plenipotentiary held in Nairobi, Kenya
- ii. Uganda is also a member of the East African Communications Organisation (EACO) whose goal is to promote the harmonisation of communications policies and regulations towards creation of a unified regional market. In this regard, during the period under review, UCC provided technical input to the development of various regional standards and regulations geared towards establishment of a harmonised market for communications services in the EAC. The standards being developed relate to the technical and consumer related aspects of communications services.

UCC further engaged with various sector regulators towards improving the regulatory framework for communications services and addressing various cross cutting issues that may arise. During the period between June and December, UCC provided technical input towards the following;

- Collaborating with BoU and other key stakeholders in the development of the National Payment Systems Bill 2018 which is expected to among others streamline the regulation of payments services including e-payments
- Collaboration with the National Environmental Management Agency (NEMA) towards addressing issues related to ICT and the environment including implementation of the national e-waste strategy

## **2.6. Transformation of UICT into a Centre of Excellence.**

The Uganda Communications Commission developed a Master Plan (2016- 2025) that is informing the transformation of the Uganda Institute of Information and Communications Technology (UICT) into a Centre of Excellence for research, innovation, and specialized training. UCC has been implementing this master plan in a phased manner, with emphasis on providing a conducive environment for research and specialized trainings. UCC has revamped some of the existing infrastructure as well as supported the operations and maintenance of the Institutes infrastructure. During the period under review, UCC completed the establishment of the specialized labs at the institute. The completed laboratories include;

- a) Electronics Lab
- b) Telecom Lab
- c) Electrical Lab
- d) Multimedia Lab
- e) VUE Professional Testing and Certification Centre
- f) Computer Laboratories (02)
- g) Server Room

Relatedly, UCC has further continued to engage prospective partners with a view of encouraging them to support the transformational journey that the Institute has embarked on.

## **3. Medium Term Plans**

The Uganda Communications Commission has identified the following priorities for the medium term;

- a) Development of the relevant regulatory instruments to promote competitiveness in the sector including alignment to the Broadband Policy
- b) Enhance Compliance in the Communications sector to all relevant Policies, Laws, Regulations and directives
- c) Promote the uptake of broad band services in the unserved and underserved areas through RCDF
- d) Promote the access and usage of communications services by PWDs
- e) Building of the Commission's capacity to undertake its regulatory functions;
- f) Phased implementation of the UICT Masterplan.

**4. Snap shot of Medium-Term Budget Allocations**

		Budget Performance			Proposed Budget	MTEF Budget Projections			
		Outturn 2017/18 Billion	Approved Budget FY 2018/19	Spent by End Q2	2019/20	2020/21	2021/22	2022/23	2023/24
Recurrent	Wage	24.33	25.90	10.6	29.5	30.98	32.53	34.16	35.86
	Non-wage	26	21.20	13.4	24.9	26.15	27.46	28.83	30.27
Dev.	Development Expenditure	17.45	36.84	18.7	40.18	46.97	49.32	51.79	54.37
	Remittance to the Consolidated fund	24.1	24.75	0	29.38	30.84	32.38	34.0	35.7
	Remittance to MOICT	3.5	3.5	0	5.0	5.0	5.0	5.0	5.0
	Remittance to UICT	2.55	0.5	0	1.5	1.5	1.5	1.5	1.5
<b>Total</b>		<b>97.9</b>	<b>112.69</b>	<b>43</b>	<b>130.46</b>	<b>141.44</b>	<b>148.19</b>	<b>155.28</b>	<b>162.7</b>

## 5. REVENUE PERFORMANCE AND PROPOSALS FOR REVENUES FY 2019/20

REVENUES Sources	PERFORMANCE			REVENUE PROJECTIONS			
	Outturn 2017/18	Approved 2018/19	Proposed 2019/20	2020/21	2021/22	2022/23	2023/24
Spectrum Fees	44.1	45.43	54.17	56.88	59.72	62.71	65.85
Broadcasting services	2.94	5.89	6.87	7.21	9.83	10.45	10.97
PIP & PSP license fees, infrastructure service and other licenses	4.8	5.53	5.94	6.27	8.84	9.28	9.74
Postal Licenses	0.19	0.22	0.181	0.190	0.20	0.21	0.22
2% levy on GAR	38.1	51.57	58.75	61.69	64.77	68.01	71.41
Rental Income	3.52	4.039	4.38	4.60	4.83	4.83	5.07
Misc. Income	3.73	-	0.175	-	-	-	-
<b>Totals</b>	<b>97.5</b>	<b>112.69</b>	<b>130.46</b>	<b>136.6</b>	<b>148.19</b>	<b>155.28</b>	<b>163.26</b>

## 6. Budget by Program or Sub Program

Uganda Communications Commission is implementing three key programmes, namely:

- i. Programme: 01 Establishment of an enabling ICT Regulatory Environment
- ii. Programme: 02: Promotion of Universal Access and Usage of ICT programs; and
- iii. Programme 03: Enhanced Stakeholder Engagement.

Billion Uganda Shillings	2017/18	2018/19		2019/20	MTEF Budget Projections			
	Outturn	Approved Budget	Spent by End Q2	Proposed budget	2020/21	2021/22	2022/23	2023/24
<b>ESTABLISHMENT OF AN ENABLING ENVIRONMENT</b>								
Development of laws and Regulations	0.878	3.68	2.19	4.8	5.04	5.29	5.56	5.83
Enhancement of compliance monitoring capacity	10.77	10.6	5.35	15.3	16.07	16.87	17.71	18.60
Nationwide compliance monitoring, investigations and enforcement	5.51	4.33	2.19	4.29	4.50	4.73	4.96	5.21
<b>Total for the Programme</b>	<b>17.16</b>	<b>18.61</b>	<b>9.73</b>	<b>24.39</b>	<b>25.61</b>	<b>26.89</b>	<b>28.23</b>	<b>29.64</b>
<b>PROMOTION OF UNIVERSAL ACCESS AND USAGE OF COMMUNICATIONS SERVICES</b>								
Broadband rollout	4.32	6.08	-	6.32	6.41	3.2	-	-
School ICT Program	4.93	10.84	2.54	7.25	7.36	7.47	7.58	7.71
Community ICT training	1.94	1.5	0.51	1.65	1.67	1.70	1.73	1.66
<b>Total for the Programme</b>	<b>11.19</b>	<b>18.42</b>	<b>3.05</b>	<b>15.22</b>	<b>15.44</b>	<b>12.37</b>	<b>9.31</b>	<b>9.37</b>
<b>ENHANCE STAKEHOLDER ENGAGEMENT</b>								
Consumer Awareness Programs	4.18	3.44	0.78	3.48	3.58	3.58	3.64	3.69



Stakeholder engagements	2.04	1.28	0.95	2.03	2.06	2.09	2.12	2.15
Implementation of UICT Master Plan	2.55	0.5	-	1.5	0.5	0.5	0.5	0.5
<b>Total for the Programme</b>	<b>8.77</b>	<b>5.22</b>	<b>1.73</b>	<b>7.11</b>	<b>6.16</b>	<b>6.17</b>	<b>6.26</b>	<b>6.34</b>

## 7. PROGRAMME PERFORMANCE AND MEDIUM-TERM PLANS

### Programme 1: Establishment of an enabling ICT Regulatory Environment

<b>Objective:</b> The objective of this program is to promote the development of a conducive regulatory environment that promotes competitiveness and attracts investment
<b>Responsible Officer: Mrs. Susan Wegoye</b>
<b>Outcomes:</b> <ol style="list-style-type: none"> <li>1. Increased Compliance in the Communications Sector</li> <li>2. Enhanced Competitiveness of the Communications</li> </ol>
<b>Sector outcomes contributed to by the programme outcome</b> <ol style="list-style-type: none"> <li>1. Responsive ICT legal and regulatory environment</li> </ol>

### Programme 2: Promotion of universal access and usage of communications services

<b>Objective (s):</b> This program seeks to promote access and uptake of communications services, focusing on broadband services
<b>Responsible officer: Hon. Thembo Nyombi</b>
<b>Outcome:</b> <ol style="list-style-type: none"> <li>1. Increased broadband coverage in Uganda</li> <li>2. Increased usage of broadband services in Uganda</li> </ol>
<b>Sector outcomes contributed to by the programme outcome</b> <ol style="list-style-type: none"> <li>1. Secure ICT access and usage for all</li> </ol>

### Programme 3: Enhanced Stakeholder Engagement

This program seeks to strengthen the Commission's collaboration with stakeholders in implementation of its mandate. It further seeks to empower consumers to make the right choices with regards to communications services
<b>Responsible officer: Mr. Fred Otunnu</b>
<b>Outcome:</b> <ol style="list-style-type: none"> <li>1. Empowered Consumers with the ability to exercise their rights and make informed choices</li> <li>2. Increased contribution of stakeholders in regulatory activities</li> </ol>
<b>Sector outcomes contributed to by the programme outcome</b> <ol style="list-style-type: none"> <li>1. Improved ICT legal and regulatory environment</li> <li>2. Secure ICT access and usage for all</li> </ol>

**PROGRAMME 01: ESTABLISHMENT OF AN ENABLING ICT REGULATORY ENVIRONMENT****Programme Outcome: Increased compliance in the Communications sector**

Programme Outcome Indicator Code	Indicator Type	FY 2017/18	Target FY 2018-2019	Base Year	Base Level	Target FY 2019-2020	Medium Term Target 2020-2021	Medium Term Target 2021-2022
Level of compliance to Communications sector	Percentage	60%	65%	2016/17	58%	70%	75%	80%
Percentage of licenses aligned	Percentage	50%	60%	2017/18	50%	65%	70%	75%

**PROGRAMME 2: PROMOTION OF UNIVERSAL ACCESS AND USAGE OF COMMUNICATIONS SERVICES****Programme Outcome: Increased usage of ICTs in Uganda**

Programme Outcome Indicator Code	Indicator Type	FY 2017/18	Target FY 2018-2019	Base Year	Base Level	Target FY 2019-2020	Medium Term Target 2020-2021	Medium Term Target 2021-2022
Tele density	Percentage	56.1	60	2016/17	56.1	61.2	62.4	63.7
Internet Penetration	Percentage	47.4	48.4	16/17	45.4	50.82	53.34	55.9

**Programme 3: ENHANCED STAKEHOLDER ENGAGEMENT**

Programme Outcome: Empowered Consumers with the ability to exercise their rights and make informed choices

Programme Outcome Indicator Code	Indicator Type	FY 2017/18	Target FY 2018-2019	Base Year	Base Level	Target FY 2019-2020	Medium Term Target 2020-2021	Medium Term Target 2021-2022
% Implementation of planned initiatives	Percentage	75%	80	2016/17	70	85	90	95

**8. Major Capital investments and changes in resource allocation****8.1. Major Capital Investments (Capital Purchases outputs over 0.5 Bn)**

Item	Amount (Ugx Bns)
Expanding and upgrade of content Monitoring Equipment.	7.995
Universal Broadband Roll out	6.323
Phone Tester Equipment.	2.730
Digital Logger Upgrade.	.780
Quality of Experience monitoring Equipment.	1.170
Sim Locator Equipment.	1.755

**8.2. Key Changes in Resource Allocation**

<b>Major changes in resource allocation over and above the previous year</b>	<b>Justification for proposed changes in expenditures and outputs</b>
Acquisition and Upgrade of QoS Equipment	For effective and efficient QoS monitoring and compliance by operators, QoS equipment was upgraded.
Contribution to ICT sector (CF/MOICT/UICT)	In line with the provisions of PFMA 2013, the remittances to the consolidated fund, Ministry of ICT and National Guidance as well as the funding of UICT Master plan increased.

## **9. Vote Narrative for past and medium-term plans**

### **Vote challenges**

1. There are a number of unfunded priorities, which are core to the sector in executing our mandate, which total approximately 11.5Bn. These include;
  - a) The International Telecommunications Union (ITU) Child online Protection (COP) Project implementation
  - b) Entebbe Airport Spectrum Monitoring Station
  - c) Quality of Service (QoS) Equipment Upgrades
  - d) Radio Frequency Identification (RFID) Field Inspection
  - e) Portable spectrum analyzer
  - f) Citrix Application Publishing Software
  - g) Internet Protocol (IP) Radio & TV IP based platform system
  - h) Scorpio Client upgrade
  - i) Video conferencing Solution
  - j) Implement Information Technology Infrastructure Library (ITIL) & International Standards Organization (ISO) ISO2700 standards for IT operations and Security
  - k) Customer Relationship Management System Integration
2. The absence of up to date regulations limits our enforcement capabilities
3. Increasing noncompliance because of cross-sectoral regulation
4. Low levels of ICT literacy affecting uptake of communications services
5. Change in technology requiring continuous upgrades in compliance equipment
6. Lengthy procurement processes affect timely implementation of the planned activities
7. Dwindling financial resources as a result of policy directives

### **Plans to improve vote performance**

1. Enhancement of monitoring capacity through upgrade of existing regulatory tools and acquisition of additional equipment to address emerging technological developments
2. Continued improvements in partnering with sister regulators i.e. Bank of Uganda, Uganda Revenue Authority, Uganda Wildlife Authority, National Environment Management Authority, Uganda Registration Services Bureau, National Identification Registration Authority and many others
3. Leveraging on partnerships with academia and private sector to conduct sector specific research to inform policy and regulatory development.
4. Increasing the sensitization and community outreach programmes so as to increase the uptake of ICT services country wide

## 10. Cross cutting policy and other budgetary issues

The section below highlights UCC has planned interventions towards addressing the various cross cutting issues identified.

### 1.1. Gender and equity

<b>Objective 1:</b> Increase access and usage of ICTs among specialized communities
<b>Issue of Concern:</b> Limited access and usage of ICTs by PWDs and women
<b>Planned interventions:</b> <ul style="list-style-type: none"><li>a) Establishment of ICT Labs in at least 5 Girls Schools</li><li>b) Specialized ICT Literacy training for PWDs in 5 regions of Uganda</li><li>c) Targeted interventions to increase ICT access and usage for PWDs</li></ul>
<b>Budget Allocation (0.9Bn)</b>
<b>Performance Indicators:</b> <ul style="list-style-type: none"><li>a) Number of ICT laboratories established in Girls Schools</li><li>b) Number of specialized ICT literacy trainings conducted for PWDs</li></ul>

### Environment

<b>Objective 1:</b> Promotion of Health and Safety of communities living around Communications Developments
<b>Issue of Concern:</b> <ul style="list-style-type: none"><li>a) Limited awareness about EMF standards by operators of communications installations;</li><li>b) Limited knowledge by the communities and local leaders in addressing issues concerning health and safety of communities around communications developments</li></ul>
<b>Planned interventions:</b> <ul style="list-style-type: none"><li>a) National EMF survey on communications infrastructure (Base stations)</li><li>b) Conducting awareness sessions for Local Leaders and stakeholders with regard to Environment management</li><li>c) Strengthening collaborations with NEMA with regard to conducting Environmental Impact Assessments (EIAs) and Environmental Audits (EAs)</li></ul>
<b>Budget Allocation (0.225Bn)</b>
<b>Performance Indicators:</b> <ul style="list-style-type: none"><li>a) Number of awareness sensitizations conducted for key stakeholders on ICT, health, safety and the environment.</li></ul>

## 11. ASSETS REGISTER

UGANDA COMMUNICATIONS COMMISSION: FIXED ASSETS AS AT 13-03-2019					
ASSET	Acquisition Cost 30/06/18	Addition in Period	Acquisition Cost 07/03/19	Depreciation 07/03/19	Book Value 07/03/19
BUILDINGS	7,371,113,432.00	0.00	7,371,113,432.00	-428,216,336.00	6,942,897,096.00
CARPETS	23,929,000.00	0.00	23,929,000.00	-18,773,289.00	5,155,711.00
FURNITURE	2,110,454,167.02	46,636,866.00	2,157,091,033.02	-1,584,482,129.00	572,608,904.02
INTANGIBLE	4,815,568,310.00	421,963,952.00	5,237,532,262.00	-3,463,854,883.00	1,773,677,379.00
INVESTMENT PROPERTY	92,000,000,000.00	0.00	92,000,000,000.00	-392,000,000.00	91,608,000,000.00
LAND	4,626,500,000.00	0.00	4,626,500,000.00	0.00	4,626,500,000.00
MOTOR	4,502,351,721.00	680,472,335.00	5,182,824,056.00	-2,917,240,503.00	2,265,583,553.00
OFFICE EQUIPMENT	9,226,209,562.00	910,354,885.00	10,136,564,447.00	-7,615,475,616.00	2,521,088,831.00
PLANT EQUIPMENT	1,576,933,164.00	0.00	1,576,933,164.00	-969,730,695.00	607,202,469.00
SUNDRY EQUIPMENT	232,987,736.00	0.00	232,987,736.00	-159,743,128.00	73,244,608.00
TECH EQUIPMENT	24,924,010,826.00	988,350,104.00	25,912,360,930.00	-15,857,635,896.00	10,054,725,034.00
TOOLS	33,904,026.00	0.00	33,904,026.00	-33,901,226.00	2,800.00
<b>Total</b>	<b>151,443,961,944.02</b>	<b>3,047,778,142.00</b>	<b>154,491,740,086.02</b>	<b>-33,441,053,701.00</b>	<b>121,050,686,385.02</b>

## 12. VEHICLE UTILISATION REPORT

Number	Description	Use	Purchase	Allocation	Mileage
UAA997F	Land Cruiser Prado	Management vehicle	2010	Director Corporate Affairs	140,861
UBD386B	Land Cruiser Prado	Management vehicle	2018	Director Finance	23,025
UAA987F	Land Cruiser Prado	Management vehicle	2010	Director HRA	136,822
UAA742F	Land Cruiser Prado	Management vehicle	2010	Director Internal Audit	162,055
UBD415B	Land Cruiser Prado	Management vehicle	2018	Director RCDF	40,028
UAR689Y	Land Cruiser	Management vehicle	2015	ED	104,686
UBD685J	Hilux	Field work	2018	EDs Back up	19,724
UAJ768X	Hilux	Field work	2010	Field Work	348,896
UAA555X	Hilux	Field work	2010	Field Work	397,071
UAA996F	Land Cruiser Prado	Management vehicle	2010	Head Legal	112,563
UAA386F	Rover Defender 110	Equipment vehicle	2003	Parked for Disposal	170,209
UAJ147X	Benz C	Management vehicle	2008	Parked for Disposal	28,372
UAR088Y	Navara Pickup	Field work	2012	Parked for Disposal	206,598
UAR091Y	Navara Pickup	Field work	2012	Parked for Disposal	201,306
UAR093Y	Navara Pickup	Field work	2012	Parked for Disposal	261,900
UAA986F	Land Cruiser Prado	Management vehicle	2010	Parked for Disposal	166,100
UAA998F	Land Cruiser Prado	Management vehicle	2010	Parked for Disposal	181,306
UAA999F	Land Cruiser Prado	Management vehicle	2010	Parked for Disposal	119,259
UAJ653X	Land Cruiser Prado	Management vehicle	2010	Parked for Disposal	173,004
UAR624Y	Hilux	Field work	2015	Regional Office - Gulu	191,685
UAR090Y	Navara Pickup	Field work	2012	Regional Office - Masindi	287,598
UBD683J	Hilux	Field work	2018	Regional Office - Mbale	43,143
UBD684J	Hilux	Field work	2018	Regional Office - Mbarara	47,913
UAR092Y	Navara Pickup	Field work	2012	Regional Offices	143,325
UAT724A	Hilux	Field work	2013	QoS Monitoring	343,242
UAY024Z	Land Cruiser	Equipment vehicle	2015	Spectrum Monitoring	55,511
UAR035Y	Rover Defender 110	Equipment vehicle	2012	Spectrum Monitoring	43,202
UBD686J	Hilux	Field work	2018	QoS Monitoring	43,307
UAR631Y	Coaster	Pool Van	2015	Toyota Coaster	37,623
UAJ480X	Hiace Mini Bus	Pool Van	2010	UICT	168,358

**UGANDA COMMUNICATIONS COMMISSION**

**DRAFT PROCUREMENT WORK PLAN FY 2019-2020**

Item/Lot	Unit	Qty	Budget Implications (,000Shs)				Proc Method	Annual amount budgeted (Shs)
			Q1	Q2	Q3	Q4		
<b>SUPPLIES/EQUIPMENT</b>								
Computers and Accessories	lot	lot	206,900				ODB	206,900,000
Broadcast Content monitoring logger upgrade	lot	lot			780,000		OIB	780,000,000
Phone Tester equipment	item			2,730,000			OIB	2,730,000,000
Rangefinder / Hyposometer regional office	item		468,000				ODB	468,000,000
Upgrade Content Monitoring Equip IP/OTT services	item		7,995,000				DP	7,995,000,000
Quality of Experience Monitoring Equipment	item				1,170,000		ODB	1,170,000,000
Sim locator equipment	item			1,755,000			OIB	1,755,000,000
Business Intelligence & Data Analytics Solution	item		390,000				ODB	390,000,000
Assorted equipment	lot					16,800	RFQ	16,800,000
Office furniture, assorted	lot		80,000				RFQ	80,000,000
Field Vehicles (M & E)	lot	2			351,000		ODB	351,000,000
Provision for Software upgrades	lot		100,000	100,000			RFQ	200,000,000
								<b>16,142,700,000</b>
	<b>Unit</b>		<b>Budget Implications (,000Shs)</b>				<b>Proc</b>	
<b>Item/Lot</b>			<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>	<b>Method</b>	<b>Annual amount</b>
								<b>Budgeted</b>
<b>NON-CONSULTANCY SERVICES</b>								
Communications expenses, data/voice etc	lot		240,640	240,640	240,640	240,640	RFQ	962,560,000
Printing and stationery	lot		62,500	62,500	62,500	62,500	RFQ	250,000,000
Insurance	lot		908,796				ODB	908,796,345
CLEANING & SANITATION	lot		451,710				ODB	451,710,000
Security	lot		136,260	136,260	136,260	136,260	ODB	136,260,000

Meetings					43,900	43,900	43,900	43,900	ODB	175,600,001
Newspapers and periodicals			lot		8,475	8,475	8,475	8,475	DP	33,900,000
Office Supplies					18,000	18,000	18,000	18,000	RFQ	72,000,000
Rent Regional Offices			lot		65,550	65,550	65,550	65,550	DP	262,200,000
Vehicle running and maintenance			lot		171,100	171,100	171,100	171,100	RFQ	684,400,000
Plant and Equip maintenance			lot		669,232	669,232	669,232	669,232	RFQ	2,676,930,000
Building maintenance			lot		207,322	207,322	207,322	207,322	ODB	829,290,369
Property management			lot		187,200				RFQ	187,200,000
Conference expenses			lot		336,767	336,767	336,767	336,767	ODB	1,347,071,212
Advertisement and publicity					215,187	215,187	215,187	215,187	ODB	860,750,000
CONSUMER EMPOWERMENT & AWARENESS ACTIVITIES					148,225	148,225	148,225	148,225	ODB	592,903,693
Stakeholder Engagements					870,913	870,913	870,913	870,913	ODB	3,483,653,693
Medical insurance			lot			674,700			ODB	674,700,000
Lunch subsidy			lot		45,000	45,000	45,000	45,000	ODB	180,000,000
Other Staff welfare			lot		48,174	48,174	48,174	48,174	RFQ	192,696,000
										<b>14,962,621,313</b>
		<b>Category</b>	<b>Unit</b>	<b>Qty</b>	<b>Budget Implications (,000Shs)</b>				<b>Proc</b>	
<b>Item/Lot</b>					<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>	<b>Method</b>	<b>Annual amount budgeted (Shs)</b>
		<b>CONSULTANCY SERVICES</b>								
Policy Compliance Review (Phase 2)							25,000		SLWEOI	25,000,000
Audit Manual Reviews							160,000		IC	160,000,000
Research & Development and Innovation								2,730,000	SL	2,730,000,000
										<b>2,915,000,000</b>
		<b>Category</b>	<b>Unit</b>		<b>Budget Implications (,000Shs)</b>				<b>Proc</b>	
<b>Item/Lot</b>					<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>	<b>Method</b>	<b>Annual amount Budgeted</b>
<b>RCDF SUBSIDIES/ACTIVITIES</b>										
ICT Subsidies			lot			5,472,640			ODB	5,472,640,000



Motor Vehicles			lot		200,000			ODB	200,000,000
GPS Devices			lot			13,650		ODB	13,650,000
Communications			lot			7,200		RFQ	7,200,000
Conference Expenses			lot			570,000		ODB	570,000,000
Vehicle Running & maintenance			lot	70,538				RFQ	70,538,744
									<b>6,334,028,744</b>
	<b>SUMMARY</b>								
	SUPPLIES				16,142,700,000				
	NON-CONSULTANCY SERVICES				14,962,621,313				
	CONSULTANCY SERVICES				2,915,000,000				
	RCDF				6,334,028,744				
					<b>40,354,350,057</b>				<b>40,354,350,057</b>

**ACRONYMS: (PROC METHODS)**

**OIB** – Open International Bidding

**ODB** - Open Domestic Bidding

**RDB** - Restricted Domestic Bidding

**RFQ** - Request for Quotations

**DP** - Direct Procurement

**SLWEOI** - Shortlisting with Publication of Expression of Interest

**SL** - Shortlisting without Publication of Expression of Interest

**IC** - Individual Consultant

**UGANDA INSTITUTE OF INFORMATION AND COMMUNICATIONS  
TECHNOLOGY (NON-VOTE)**

**MINISTERIAL POLICY STATEMENT FY 2019/2020**

**MARCH 2019**

## **1.0 INTRODUCTION**

Uganda Institute of Information and Communications Technology (UICT) is a Public Tertiary Institution established by the Ministry of Education, Science, Technology and Sports. The Institute is mandated to carry out training, research, and consultancy.

Following the enactment of The Universities and Other Tertiary Institutions Act 2001, the Institute was expected to operate within the provisions of this Act. Consequently, The Universities and Other Tertiary Institutions (Establishment of Uganda Institute of Information and Communications Technology) Statutory Instrument No. 79 of October 2005, was issued by the Minister of Education and Sports. UICT is therefore a Public Tertiary institution subject to the Universities and Other Tertiary Institutions Act 2001.

On 17<sup>th</sup> October 2007, Cabinet under Minute 440 (CT2007) approved the transfer of the Institute from Ministry of Education and Sports (MoEs) to Ministry of Information and Communications Technology (MoICT). Institute operates under the MoICT&NG and in Section 5 (w) of the Uganda Communications Act 2013; Uganda Communications Commission (UCC) operates and manages UICT. UCC under the Act is mandated to provide policy guidance and funding to upgrade the Institute into a world class centre of ICT excellence for the region.

### **1.1 THE VISION**

To be a leading center of excellence supporting ICT-enabled human development in Uganda and beyond.

### **1.2 THE MISSION**

To provide high quality market-driven and sustainable training, research and consultancy services that support the ICT sector.

### **1.3 STRATEGIC DIRECTION**

The Institute has developed two working documents: 5 year Strategic Plan (2016/2017 - 2020/2021) and 10 Year Master Plan (2016/2017-2024/2025 ) with the vision of transforming into a regional center of excellence in ICT skills based training, research, innovation, re-incubation and consultancy. The center will aim at providing high quality market-driven ICT skills-based training, research, innovation and consultancy services that support development of a knowledge society.

The three strategic goals include:

- **Strategic goal 1:** Enhancing ICTskills Training and learning through inclusion and use.
- **Strategic Goal 2:** Enhance ICT Knowledge Transformation, development and utilization through research, innovation and Pre Incubation.
- **Strategic Goal 3:** Foster capacity to provide support services through collaboration and Partnerships.

## **2.0 HALF YEAR BUDGET PERFORMANCE FOR FY 2018/19**

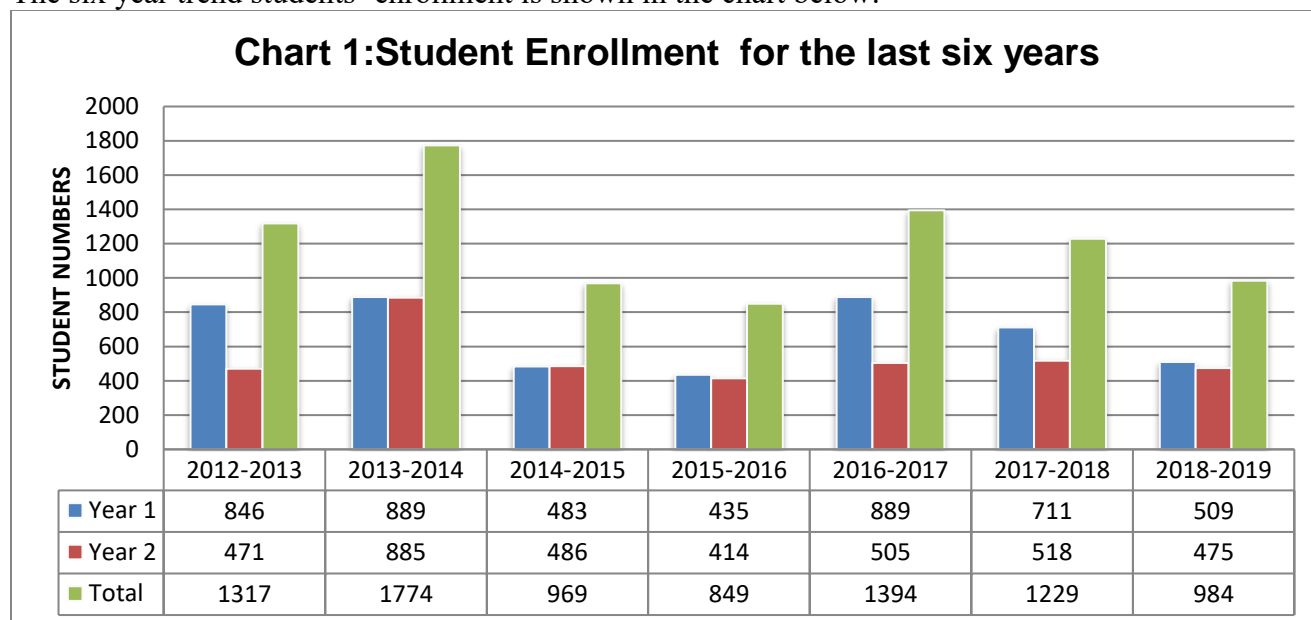
The Institute half year budget performance FY 2018/2019 is detailed into the overall institutional sector contribution (Section 2.1) and specific achievements (Section 2.2).

## 2.1 INSTITUTE SECTOR CONTRIBUTION

In line with Strategy 1 in Section 4.4 (b) of the ICT Sector Strategy and Investment Plan for 2015 to 2020, major contributions towards building a critical mass of ICT skilled Ugandans and industry ready workforce include:

- (i) Awarding diploma and certificates in various ICT and management programs.
- (ii) Professional certifications in ICT and management courses.
- (iii) Training in National ICT Digital Literacy based on International Computer Driving Licence (ICDL) curriculum.

The six year trend students' enrollment is shown in the chart below:



Key networks, partnerships and collaborations in specific thematic areas (**table 1**) were adopted to allow for leverage of ICT infrastructure and human capacity building towards actualizing institutional outcomes.

**Table 1: Networks thematic**

Partner	Thematic Purpose
<b>a. International Telecommunications Union (ITU)</b>	Capacity building in Telecommunications.
<b>b. African Advanced Level Telecommunications Institute (AFRALTI)</b>	Training and capacity building in quality of ICT service delivery.
<b>c. The East African Communications Organization (EACO)</b>	Regional Integration in ICT infrastructure and systems.
<b>d. Cisco Academy</b>	Computer Networking professional skills
<b>e. International Computer Driving License (ICDL)</b>	Computer skills certification
<b>f. Universities (ISBAT and St. Lawrence University)</b>	Capacity building and leveraging ICT infrastructure.

## 2.2 INSTITUTIONAL SPECIFIC ACHIEVEMENTS

The major achievements of the Institute as aligned to the MoICT&NG sector Strategic objective 1 under Interventions 3.3 – 3.8 (Page 49) for half year budget performance for FY 2018/19 is shown in **table 2** below:

**TABLE 2: Budget performance highlights for FY 2018/19**

SECTOR OBJECTIVES	SECTOR OUTCOME	INSTITUTIONAL OBJECTIVES	PERFORMANCE HIGHLIGHTS
<b>Building a critical mass of ICT skilled Ugandans and ready industry workforce</b>	Increased ICT skills, employment and entrepreneurship	i) <b>To operate, manage and sustain the Institute in delivery of ICT diploma/certificate programs and research.</b>	<p>(i) Student Enrollment: Out of 1,700 students budgeted for in the financial year 2018/19, a total of 939 registered for exams; of which 533 and 406 were first and second year respectively.</p> <p>(ii) National ICT Digital Literacy: A Total of 430 SMEs were trained in ICT Digital Literacy based on ICDL curriculum.</p> <p>(iii) Specialized short courses: total of 156 participants in specialized short courses in ICT and management have been trained (ITU, CCNA, Fiber optical, IT system Audit, ICDL, Linux, Accounting among others).</p> <p>(iv) 12<sup>th</sup> Graduation: a total of 499 students graduated with diplomas (407) and certificates (92).</p> <p>(v) Memorandums of understanding (MoUs) Signed in training ICT, leveraging of infrastructure, and certifications with African Advanced Level Telecommunications Institution (AFRALTI), East African</p>

	<p>Communication Organization (EACO), CISCO Academy, ICDL, International Telecom Union (ITU), ISBAT and St. Lawrence University.</p>
<p><b>ii) Transform UICT into a Center of Excellence for ICT and electronics.</b></p>	<p>(i) HR study Terms of Reference for the Centre of Excellence are under review.</p> <p><b>UCC BUDGET:</b></p> <p>(i) Acquired Physical and ICT infrastructure (Classroom block renovated, the construction of the ramp and Procurement (Ref No. UCC/SUPLS/17-18/00094)) of 5 specialized laboratories.</p> <p>(ii) Campus area network (fibre connectivity, LANs, Internet connectivity) has been overhauled.</p> <p>(iii) Power conditioning and backup system installed.</p> <p><b>MoICT&amp;NG BUDGET:</b></p> <p>(i) <b>Innovation hub coordination Centre:</b> the ongoing construction of the National ICT Innovation Hub will provide an enabling environment for implementation of research, innovation, pre-incubation and consultancy as pillar 2 of the Institute 5 year strategic Plan.</p>

### **3.0 MAJOR MEDIUM TERM PLANS**

UICT specific priorities aligned with National Vision 2040, the NRM Manifesto 2016 -2021; National Development Plan II and the ICT Sector Strategic and Investment Plan 2015/16 – 2019/20 includes positioning UICT as a Regional Centre of Excellence to build ICT skilled human capacity, research/innovation as key enablers in creating a knowledge society.

**Specific Priorities for FY 2019/20 will include the following:**

**(i) Implementation of 10 Year Master plan (2016-2026) and 5 year Strategic Plan (2016-2021) phase1** which includes:

- a.** Acquisition of key enablers for the Centre of Excellence (CoE). Key enablers include: state of the art ICT/physical infrastructure, suitable HR staff plan for CoE and finances; process re-engineering model for CoE to define workflows and develop CoE Policy guidelines.
- b.** Design and develop an ICT specialized Curriculum and establish ICT professional Accredited Testing Centers (ATC).
- c.** Build human capacity in Trainer of Trainers for Professional certifications courses.
- d.** Build alliances, partnerships and collaborations to support the three (03) strategic goals of the Regional Centre of Excellence.
- e.** Develop research, innovation and pre-incubation human capacity framework.

**(ii) Establishment a legal framework for UICT to be a National ICT certifying body.**

**(iii) Position the Institute as retooling ICT center for cadres in Government civil servants-** MoU with civil service college , Jinja

**(iv) Lobby and acquire sufficient funding for implementation of Master Plan.** The implementation of the 5 year strategic plan is estimated at a cost of **UGX64,379,000,000** and a total of UGX to a tune of **UGX 13 billion** is required annually.

**(v) Grow networks, partnerships and collaborations to support the attainment of CoE goals.**

**(vi) Strengthen the Business Development Center (BDC)** by full registration as a corporation limited by guarantee to offer continuous professional development programs.

**4.0 SUMMARY OF PAST BUDGET PERFORMANCE AND MEDIUM TERM BUDGET ALLOCATIONS**

**TABLE 3: SUMMARY OF PAST BUDGET PERFORMANCE AND MEDIUM TERM BUDGET ALLOCATIONS**

		<i>2018/19</i>			<i>Proposed</i>	<i>Change</i>	<i>Budget Projections</i>			
<b>(Ugsh. Billions)</b>		<b>2017/18 Outturn</b>	<b>Approv ed</b>	<b>Exp by End Dec</b>	<b>Proposed 2019/20</b>		<b>2020/21</b>	<b>2021/22</b>	<b>2022/23</b>	<b>2023/24</b>
<b>Recurren t</b>	Wage	1.321	2.378	0.719	1.928	(0.45)	2.877	3.165	3.481	3.829
	Non- Wage	0.940	1.570	0.409	1.332	(0.238)	2.365	2.600	2.860	3.146
<b>Devt.</b>	GoU									
	Dome stic	0.012	0.384	0.028	0.099	(0.285)	0.109	0.120	0.132	0.145
<b>GoU Total</b>										
<b>Total GoU + Domestic</b>		2.273	4.332	1.156	3.359	(0.974)	5.351	5.885	6.473	7.120
	Arrears									
	<b>Total Budget</b>	2.273	4.332	1.156	3.359	(0.974)	5.351	5.885	6.473	7.120
<b>A.I.A Total</b>										
<b>Grand Total, incl. arrears</b>		2.273	4.332	1.156	3.359	(0.974)	5.351	5.885	6.473	7.120
Total Budget Excluding Arrears		2.273	4.332	1.156	3.359	(0.974)	5.351	5.885	6.473	7.120



**5.0 TABLE 4: PAST EXPENDITURE OUTTURNS AND MEDIUM TERM PROJECTIONS BY DEPARTMENT**

Department (in billions)	FY 2017/18 Outturn	2018/19		2019-20 Proposed Budget	Medium Term Budget Projections			
		Approved	Spent by End Dec 2018		2020/19	2021/22	2022/23	2023/24
AR	0.282	0.471	0.123	0.211	0.710	0.780	0.858	0.944
ICT	0.188	0.341	0.082	0.008	0.473	0.520	0.572	0.629
Management	0.141	0.236	0.061	0.042	0.355	0.290	0.429	0.472
Inst Sec (HR)	1.333	2.762	0.747	2.589	2.986	3.285	3.613	3.974
Business Centre	0.047	0.079	0.020	0.062	0.117	0.030	0.143	0.157
Principal's office	0.282	0.471	0.123	0.447	0.710	0.780	0.858	0.944
Grand total	2.273	4.332	1.156	3.359	5.351	5.885	6.473	7.120

**6.0 TABLE 5: ITEMIZED REVENUE AND EXPENDITURE BUDGET FOR FY 2019/20**

CODE	ITEMS	Proposed Budget 2019/2020	Proposed Budget 2018/19
<b>30000</b>	<b>INCOME</b>		
	<b>Internally generated income</b>		
	Tuition and functional fees-Long courses	2,192,150,000	2,410,540,000
	Short Courses-BDC	312,500,000	352,000,000
	Estates Rental Income	246,356,101	251,480,419
	Miscellaneous	108,380,000	420,870,000
	<b>Total</b>	<b>2,859,386,101</b>	<b>3,434,890,419</b>
	<b>External budget support</b>		
<b>33014</b>	Grant from UCC (Non Conditional)	500,000,000	500,000,000
<b>33015</b>	Development Partners	-	100,000,000
	Government Subvention-MoICT&NG	-	310,500,000
	<b>Total</b>	<b>500,000,000</b>	<b>910,500,000</b>
	<b>TOTAL INCOME (a)</b>	<b>3,359,386,101</b>	<b>4,345,390,419</b>
	<b>RECURRENT EXPENDITURE:</b>		
1	<b>Personnel Costs</b>		

43100	· Salary - Full - time Staff	1,301,303,361	1,609,233,720
43101	· Salary - Part - time Staff	64,000,000	360,963,000
43120	· Gratuity	325,325,840	160,923,372
43150	· 10% NSSF Contribution	136,530,336	199,947,111
43220	· Casual Labour	14,400,000	14,774,000
44120	· Staff Training & Development	76,000,000	33,000,000
	<b>Total Personnel Costs</b>	<b>1,928,359,537</b>	<b>2,378,841,203</b>
<b>2</b>	<b>Administrative Costs</b>		
	· Board Meetings	59,292,740	69,137,094
41113	· Staff / Management Meetings	21,800,000	6,620,000
41114	· Student's Welfare/Sports/Recr'n	50,562,600	67,915,000
41200	· Travel Expenses	78,900,000	69,050,000
41301	· Stationery & Printing	49,745,000	111,740,200
41302	· Newspapers & Publications	7,520,000	7,000,000
41305	· Communications	20,780,000	14,000,000
41306	· Post Office box Rental	100,000	110,000
41310	· Bereavement	15,000,000	4,600,000
41314	· Staff Uniforms	4,845,000	-
41315	· Entertainment / Hospitality	6,600,000	4,800,000
41316	· Internet & software Devp't	59,000,000	85,881,600
41317	· Miscellaneous expenses	108,380,000	1,120,000
41322	· Industrial Training/Study Visit	40,100,000	20,500,000
41603	· Subscription to Prof Bodies	20,700,000	13,511,000
41700	· Motor Vehicle Running & Maintenance	4,992,000	8,952,000
41800	· Generator Running & Maintenance		

		7,723,000	15,840,000
42000	· Equipment Repairs & Maintenance	7,000,000	12,600,000
43130	· Staff Welfare	62,186,000	109,053,000
43140	· Health Insurance	91,679,909	99,000,000
43145	· Asset insurance inclusive of 3rd party	5,000,000	-
43210	· Recruitment Costs	14,000,000	10,400,000
44130	· Curriculum Development		20,000,000
45110	· Lab consumables/training materials	13,863,800	12,949,800
47103	· Consultancy services(HR and others)	152,500,000	122,000,000
	<b>Total Administrative Costs</b>	<b>929,632,049</b>	<b>886,779,694</b>
3	<b>Estate Costs</b>		
41304	· Cleaning Materials	7,718,000	20,156,000
41307	· Electricity	108,000,000	76,800,000
41308	· Water & Sewerage	30,000,000	30,000,000
41313	· Security		17,800,000
41900	· Buildings Repairs & Maintenance	10,000,000	140,567,500
41906	· Fumigation	2,800,000	1,200,000
42101	· Compound Maintenance	42,300,000	42,300,000
	<b>Total Estates costs</b>	<b>265,946,500</b>	<b>328,823,500</b>
4	<b>Promotion and Publicity</b>		
41311	· Business Promotions, Publicity & Advert	23,000,000	250,180,000
44140	· Academic Ceremonies Functions	40,000,000	65,000,000
	<b>Total Promotion and Publicity</b>	<b>118,110,000</b>	<b>315,180,000</b>
5	<b>Finance Cost</b>		
43239	· Bank Charges	6,000,000	9,000,000

43240	· VAT expense	-	30,000,000
	<b>Total Finance Cost</b>	<b>18,000,000</b>	<b>39,000,000</b>
	<b>Total Recurrent Expenditure:</b>	<b>3,260,048,086</b>	<b>3,948,624,397</b>
<b>6</b>	<b>Capital Expenditure</b>		
11130	Office Equipment	21,525,000	38,352,000
11131	Computers & Accessories	28,652,000	114,402,000
11150	Furniture & Fittings	14,505,015	4,967,100
11301	Text Books & Library Resources	34,656,000	8,500,000
11180	Soft wares (AIMS Software and installation)		50,000,000
11140	Specialized Equipment (CISCO)		168,023,001
11181	Motor vehicle	-	-
	<b>Total Capital Cost</b>	<b>99,338,015</b>	<b>384,244,101</b>
	<b>SUMMARY OF THE BUDGET -2019/20</b>		
	<b>Total Income</b>	<b>3,359,386,101</b>	<b>4,345,390,419</b>
	<b>Total Recurrent Expenditure</b>	<b>3,260,048,086</b>	3,948,624,397
	<b>Total Capital Expenditure</b>	<b>99,338,015</b>	384,244,101
	<b>TOTAL EXPENDITURE (RECUR+CAPITAL) (b)</b>	<b>3,359,386,101</b>	<b>4,332,868,498</b>
	<b>PROJECTED SURPLUS/DEFICIT (a-b)</b>	<b>0</b>	<b>12,521,921</b>

## 7.0 PROGRAM PERFORMANCE AND MEDIUM TERM PLANS

The Institute has an approved 5 Year Strategic Plan (2016/2017 -2020/2021) and 10 Year Master Plan (2016/2017-2024/2025) that is aligned with National Vision 2040 that envisages human capacity development through:

- a. **Improving and retooling through building ICT talent mechanism that enforces professional certification standards ; and**
- b. **Progressive review of the curricular that is aligned with industry market driven skills.**

This is subsequently included in the National Development Plan II that envisions increase in job creation through ICT Research and Development through key strategic interventions such as implementing the Master Plan to transform UICT into an ICT Centre of Excellence. Therefore UICT as a Regional Centre of Excellence has been earmarked as one of the key projects in the Ministry of ICT & NG SIP 2015/2020, aimed at developing a critical mass work force of ICT skilled professionals ready to work to bridge the digital gap in the country.

The UICT Centre of Excellence is intended to be an Advanced Information & Communications Technology Institute working to stimulate growth of the ICT Sector in Uganda and the region. The Master Plan envisages a state-of-the-art facility that provides a dynamic environment for innovation, teaching and learning as well as practical research on the application of ICT for Development (ICT4D) in the region.

The ICT Center of Excellence will be the main tool for initiation, development, implementation and monitoring of Strategies for ICT Skills Development at a National level. The Centre will place a strong emphasis on skills based training & learning, research, innovations & pre-incubation of ICT startups, consultancies, building networks and developing mutually beneficial partnerships, maximizing the power of private, public and voluntary sector collaborations.

Therefore the Institute contributes to the following aspects at the sector level as summarized below:

- (i) To Increase the stock of ICT skilled and industry ready workforce in the ICT&NG sector, the Institute as a regional center of excellence will establish ICT professional certifications and accreditations training and testing centers by transforming UICT into a Centre of Excellence.
- (ii) To Increase job creation in the country through ICT research and development, the sector plans to setup and manage the ICT innovation hub at the Institute to facilitate research innovation programs and services.
- (iii) To enhance the usage and application of ICT services in business and service delivery, where the sector aims at having 80% of public services offered electronically on a Government integrated system, the Institute will roll out an ICT skills retooling program to support the acquisition, operation, management and evolution of e-government service systems through quality alliances, partnerships and collaborators with re-known ICT vendors.

## **7.0 MAJOR EXPENDITURE ALLOCATION FY 2019/20**

The major expenditure allocation is mainly for acquisition of Office Equipment, Computers & Accessories, Furniture & Fittings and Text Books & Library Resources to a tune of UGX 99Bn for training and administration.

The other major expenditure allocation is under wage to a tune of UGX 1,928Bn which is for full time and part time staff.

## **8.0 FUNDING GAP FOR THE CENTRE OF EXCELLENCE**

In order to transform the Institute into a Centre of Excellence, funding to the tune of **UGX 2.891** for FY 2019/20 *to support the soft projects is required as detailed in **table 6** below:*

**Table 6: Budget estimates for Soft Projects for the Centre of Excellence**

<b>Program /Objectives</b>	<b>Sub-program</b>	<b>Estimated cost UGX. Bn</b>	<b>Planned Outputs</b>	<b>Expected Result/Outcome</b>
<b>Strategic Coordination Objectives;</b> (i) Implement Phase 1 of the Master Plan to transform UICT into a Centre of Excellence  (ICT sector strategic plan 2015/16-2019/20, page 49)	(i) ICT citizen digital literacy program for SMEs	0.693	<ul style="list-style-type: none"> <li>Digital literacy program developed</li> </ul>	<ul style="list-style-type: none"> <li>Improved livelihood through efficient, effective SME management.</li> <li>Jobs and wealth creation through development of local produced software.</li> <li>Skillful ICT professionals channeled out to the industry</li> </ul>
	(ii) Build human capacity program on research, innovation based on the BUBU concept		<ul style="list-style-type: none"> <li>Research and innovation program developed</li> </ul>	
	(iii) Streamlining and rolling out ICT standard framework curricula at all levels of education based on talent mechanism		<ul style="list-style-type: none"> <li>ICT standard framework curricula developed</li> </ul>	
	(iv) Training needs assessment	0.693	<ul style="list-style-type: none"> <li>Training needs assessment report</li> </ul>	Bridging the ICT skills gap in the sector to create industry ready workforce.
	(v) Develop specialized ICT Curriculum with emphasis in professional certification to support emerging technologies in the ICT sector	0.500	<ul style="list-style-type: none"> <li>Appropriate specialized ICT programmes developed (ICT professional certifications, short courses etc)</li> <li>Curriculum reviewed and realigned</li> </ul>	

<i>Program /Objectives</i>	<i>Sub-program</i>	<i>Estimated cost UGX. Bn</i>	<i>Planned Outputs</i>	<i>Expected Result/Outcome</i>
	(vi) Business process model development for the CoE.	0.300	<ul style="list-style-type: none"> <li>Redesigned business process and workflows for the CoE.</li> </ul>	Streamline systems, policies and procedures for effectiveness and efficiency for the CoE.
	(vii) Human resource study for the centre of excellence.	0.45	<ul style="list-style-type: none"> <li>Human resource implementation report.</li> </ul>	Human resource performance and productivity for the CoE.
	(viii) Alliances and partnerships that support the capital projects and academic mandate of the CoE.	0.056	<ul style="list-style-type: none"> <li>Signed MOU and agreement;</li> <li>Strategic partnerships, collaborations, networks &amp; linkages established</li> <li>Shared physical infrastructure;</li> <li>Research collaborations established</li> </ul>	Effective synergies through leveraging of resources for cost effective CoE performance and productivity.
	(ix) Research, innovation and pre-incubation framework for the CoE	0.200	<ul style="list-style-type: none"> <li>Research and development units established</li> <li>Guidelines for research and innovation developed</li> <li>Research teams established;</li> <li>Research Journals subscribed to by the Institute with publications</li> <li>Research outputs produced by staff and students.</li> <li>Graduates from the</li> </ul>	Practical research on the application of ICT for Development (ICT4D) in the region.



<i>Program /Objectives</i>	<i>Sub-program</i>	<i>Estimated cost UGX. Bn</i>	<i>Planned Outputs</i>	<i>Expected Result/Outcome</i>
			incubation programs; <ul style="list-style-type: none"> <li>• Business incubators in partnership with existing agencies with experience</li> <li>• Firms graduating each year and still breakeven</li> </ul>	
	(x) Create conducive legal environment.	-	Statutory instrument to clarify UCC Act Section 5(w)	Streamlined administration, reporting and operation of the Institute.
	<b>Total</b>	<b>2.891</b>		

## 9.0 CHALLENGES FACED BY THE INSTITUTE

The major challenge faced by the Institute is inadequate funding to support:

- (i) The implementation of the 5 year strategic plan that requires a total of UGX 64,379,000,000 billion towards transforming the Institute into a Regional Centre of ICT Excellence. This on average translates to an annual startup capital of UGX 13billions required for the FY 2019/2020.
- (ii) Government sponsored students through Joint Admission Board (JAB) for FY 2019/2020for the talented/genius citizens who are financially disadvantaged to promote research, innovation and pre-incubations startups to increase job creation in the Country.
- (iii) Institute’s wage bill which is currently 57% (UGX. 1.928) of the total budget FY 2019/2020 (UGX 3.358).

## 10.0 PLANS TO IMPROVE PERFORMANCE

- Lobby for funds through Government Grants, Mobilization of Public-Private Partnerships (PPP), Contribution of Technical and Funding Partners and Academia funding to support the implementation of the 5 Year Strategic Plan.

## 11.0 CROSSCUTTING POLICY AND BUDGET ISSUES

The Institute has taken care of gender and equity issues for the FY 2019/20 as shown in **table 7** below.

**Table 7: Gender and Equity Issues**

<b>Gender and Equity Issues</b>	<b>Issues of Concern</b>	<b>Planed Activities</b>	<b>Budget Estimates UGx</b>
Gender balance in ICT Education	The general observation in Uganda shows that female ICT professionals are still few compared to the male counterparts.	Merit based scholarships for four female and male student	20,960,000
Equal opportunities for differently-abled persons.	Inclusion for ALL and easy access to Infrastructure.	Provision of Hearing aid and magnifying lenses in library.	2,000,000
<b>TOTAL</b>			<b>22,960,000</b>

# UGANDA POST LIMITED

## MINISTERIAL POLICY STATEMENT

### a) Background

Uganda Post Limited (UPL) trading as Posta Uganda was established in 1998 under the Communications Act to take over as a going concern, the postal activities of the former Uganda Posts and Telecommunications Corporation (UPTC), which was unbundled into four entities namely: Uganda Post Ltd (UPL), Uganda Telecommunications Ltd (UTL), Post Bank Uganda Ltd (PBU), and Uganda Communications Commission (UCC).

The shareholders of UPL are the Ministry of Finance, Planning and Economic Development (MoFPED) with 999,999 ordinary shares and Ministry of Information, Communications Technology and National Guidance (MoICT&NG) with 1 ordinary share.

### b) Mandate

UPL is mandated to offer a wide range of postal, communications and logistical services to domestic and international customers and clients. The services offered include:

- i. Postage stamps (exclusively);
- ii. Pre-stamped envelopes (exclusively);
- iii. Aerogramme (exclusively);
- iv. International reply coupons (exclusively);
- v. Private P.O.Box addresses;
- vi. Private (written) communications;
- vii. Business communications;
- viii. Courier services (EMS);
- ix. Counter services (traditional counter and agency services);
- x. Financial services (Money orders);
- xi. Logistics (passenger transport and parcel delivery services).

### c) Vision Statement:

*"To be A World Class Service Provider"*

Posta Uganda is determined to reposition itself to be among the top league business organizations in the world propelled by a supportive corporate culture and continuous benchmarking against recognized international best practices in corporate governance.

### d) Mission Statement:

*"To provide customer focused communications, financial and logistical solutions in a sustainable manner"*

Posta Uganda will proactively seek to identify and exploit emerging opportunities for serving client needs in domestic, regional and international markets in collaboration with strategic partners in the public and private sectors.

### **e) Institution's Strategic Objectives(s)**

Performance Objectives and alignment to the NDP II, Vision 2040 and ICT SIP 2015-2020:

- 1. Improve financial performance by consistently growing annual turnover and rationalizing costs.**
  - *Increase sustainable production, productivity and value addition in key growth opportunities (NDPII Objective 1).*
  - *Strengthen mechanisms for quality, effective and efficient service delivery (NDPII Objective 4).*
  - *Composition of GDP (%) Services from 51.2 to 58.2 (Target Vision 2040).*
  
- 2. Strengthen the use of ICT to respond to customer needs.**
  - *Enhance the usage and application of ICT services in business and service delivery. (NDP II Pillar 2 under ICT Infrastructure Development).*
  - *ICT goods & services as a % of total export (Target Vision 2040).*
  - *Promoting access to e Government services through appropriate utilization of the Postal Infrastructure (ICT SIP Pillar I).*
  
- 3. Institutionalize quality assurance (QA) as the key driver of Posta Uganda's competitive positioning**
  - *Strengthen Mechanisms for Quality, Effective and Efficient Service Delivery (NDPII Objective 5).*
  
- 4. To be a best practice employer, attracting and retaining competent and innovative staff**
  - *Enhance Human Capital Development (NDPII Objective 4).*
  
- 5. Improve the image of Posta Uganda as a socially responsible and respected corporate citizen.**
  - *Increase the Stock and Quality of Strategic Infrastructure to Accelerate the Country's Competitiveness (NDPII Objective 2).*

## 1.0 Major Achievements (Up to 2nd Quarter) in FY 2018/2019:

No.	Sector Priority	Performance by UPL
1	<b>Informed Citizenry</b>	<ul style="list-style-type: none"> <li>• <b>14 ICT Public Access Information Centers approved</b> for funding by UCC under RCDF– The information Centers to enable citizens access e-government services, information on government programs, and as training facilities promote digital literacy. Four Postal Outlets (Moroto, Kasese, Mubende, Kitgum) being setup in FY2018/19. A further 10 CIC to set up in FY 2019/20.</li> </ul>
2	<ul style="list-style-type: none"> <li>• <b>ICT Infrastructure</b></li> <li>• <b>Secure ICT access and usage for all.</b></li> </ul>	<ul style="list-style-type: none"> <li>• <b>48 Post Offices have been automated as planned.</b> New Equipment installed ( 64 computers, 54 Hand held scanners, 64 Point of delivery scanners and 54 Receipt printers).</li> <li>• <b>Solar Power Back up systems installed.</b> Solar panels and batteries are installed at each of the 48 post offices to ensure reliable power.</li> <li>• <b>Installed a state-of-the-art X-ray Mail Scanning Machine –</b> Strengthen postal security systems to Increase postal integrity and facilitate customs processes. Illegal and prohibited items i.e. narcotics, ivory; bombs/weapons are easily detectable. Mail security has greatly improved.</li> </ul>
3	<b>Increased ICT Skills, Employment and Entrepreneurship</b>	<ul style="list-style-type: none"> <li>• <b>Uganda Post Limited employs approximately 300 Uganda at its network of 48 Post Offices that are equipped with New Computers.</b> Equipment installed (64 computers, 54 Hand held scanners, 64 Point of delivery scanners and 54 Receipt printers).</li> </ul>
4	<b>Promotion of e-Services</b>	<p><b>Implementing a joint project with PostBank Uganda funded by IFAD –</b></p> <p>Project Objective:</p> <ul style="list-style-type: none"> <li>• To provide access to affordable financial services</li> <li>• Scale up remittances and financial inclusion through the postal network (30 offices countrywide) in order to lower the remittances costs of financial transactions from the diaspora to 5%.</li> </ul> <p><b>Targeted group:</b> immigrants/refugees.</p> <p><b>Project officially launched in Masindi.</b></p>

<b>5</b>	<b>e-Government</b>	<ul style="list-style-type: none"><li>• In collaboration with the Ministry of Public Service, 16 selected postal outlets have been identified and assessed in preparation for the implementation of the <b>One Stop Centre</b> Project. These include; Arua, Gulu, Lira, Masindi, Hoima, FortPortal, Mubende, Mbarara, Masaka, Kampala, Entebbe, Jinja, Mbale, Soroti, Tororo, and Moroto.</li><li>• <b>This remains an Unfunded Priority</b></li></ul>
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## 2.0 VOTE/INSTITUTION'S OVERVIEW

### Snapshot of Medium, Term Budget Allocations

		Budget Performance (in Ushs billions)			Proposed Budget (in Ushs billions)	MTEF Budget Projections (in Ushs billions)			
		Outturn 2017/18	Approved Budget FY 2018/19	Spent by End Q2	2019/20	2020/21	2021/22	2022/23	2023/24
Recurrent	Wage	5.972	6.682	2.848	8.038	8.439	8.862	9.305	9.770
	Non-wage	11.065	10.505	5.574	11.832	12.424	13.045	13.697	14.382
Development	GoU	0.347	3.267	0.151	1.571	1.649	1.732	1.818	1.909
	Ext. Fin.								
GoU Total		<b>17.384</b>	<b>20.454</b>	<b>8.573</b>	<b>21.442</b>	<b>22.512</b>	<b>23.639</b>	<b>24.820</b>	<b>26.061</b>
Total GoU+Ext. Fin (MTEF)									
A.I.A									
<b>Grand Total</b>		<b>17.384</b>	<b>20.454</b>	<b>8.573</b>	<b>21.442</b>	<b>22.512</b>	<b>23.639</b>	<b>24.820</b>	<b>26.061</b>

### 3.0 REVENUE PERFORMANCE AND PROPOSALS FOR REVENUES FY 2019/20

REVENUES	PERFORMANCE			REVENUE PROJECTIONS			
	(in Ushs Billions)			(in Ushs Billions)			
Sources	Outturn 2017/18	Approved 2018/19	Proposed 2019/20	2020/21	2021/22	2022/23	2023/24
<b>Trading income</b>	<b>12.48</b>	<b>14.58</b>	<b>15.98</b>	<b>16.78</b>	<b>17.62</b>	<b>18.50</b>	<b>19.43</b>
Boxes rental	2.12	2.83	2.86	3.00	3.15	3.31	3.48
Bags rental	0.01	0.00	0.00	0.00	0.00	0.00	0.00
Philatelic revenue	0.01	0.25	0.25	0.26	0.27	0.28	0.30
Post shop	0.02	0.04	0.05	0.05	0.05	0.05	0.06
Post bus	0.74	0.61	0.48	0.50	0.53	0.56	0.58
Postage prepaid	1.14	1.69	1.69	1.77	1.86	1.95	2.05
Stamp sales	1.06	1.59	1.82	1.91	2.00	2.11	2.21
Terminal dues	3.16	2.91	3.34	3.51	3.69	3.87	4.07
Parcels - Ordinary	0.12	0.13	0.14	0.15	0.15	0.16	0.17
M-bags	0.00	0.01	0.02	0.02	0.02	0.02	0.02
Packets	0.07	0.11	0.12	0.13	0.13	0.14	0.15
EMS – Domestic	0.10	0.11	0.21	0.22	0.23	0.24	0.26
EMS – International	2.78	2.11	2.82	2.96	3.11	3.27	3.43
EMS-Contract	1.08	1.93	2.07	2.17	2.28	2.40	2.52
Easy mail	0.06	0.22	0.09	0.10	0.10	0.11	0.11
School Post	0.00	0.05	0.03	0.03	0.03	0.03	0.04
<b>Other operating income</b>	<b>4.90</b>	<b>5.87</b>	<b>5.46</b>	<b>5.73</b>	<b>6.02</b>	<b>6.32</b>	<b>6.63</b>
Commission -MTN Mobile	0.01	0.02	0.60	0.63	0.66	0.69	0.73
Commission -Airtel Mobile Money	0.00	0.01	0.01	0.01	0.01	0.01	0.01
Commission- Msente	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Keys sales	0.05	0.06	0.08	0.08	0.09	0.09	0.09



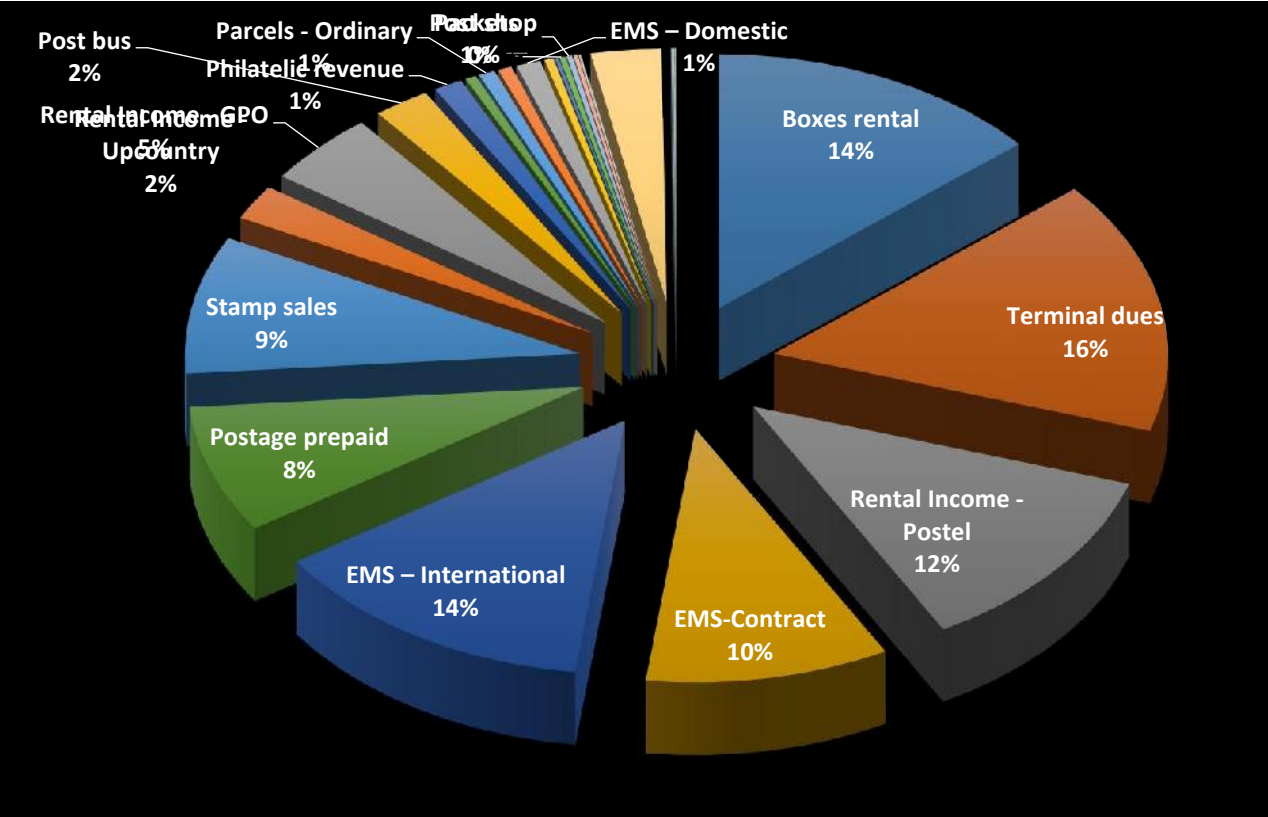
REVENUES	PERFORMANCE			REVENUE PROJECTIONS			
	(in Ushs Billions)			(in Ushs Billions)			
Locks replacements	0.03	0.05	0.05	0.05	0.06	0.06	0.06
Internet Café / Telecentre	0.01	0.01	0.01	0.01	0.02	0.02	0.02
Airtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Rental Income - GPO	0.95	1.04	0.97	1.02	1.07	1.12	1.18
Rental Income - Postel	2.02	2.71	2.51	2.63	2.77	2.90	3.05
Rental Income - Upcountry	1.16	1.32	0.56	0.59	0.62	0.65	0.68
Photocopying	0.00	0.01	0.01	0.01	0.01	0.01	0.01
Enquiry fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sale of bids	0.01	0.00	0.01	0.01	0.01	0.01	0.01
Parking stickers	0.03	0.04	0.04	0.04	0.04	0.04	0.04
Authority card replacement	0.02	0.02	0.02	0.02	0.03	0.03	0.03
Scrap sales	0.00	0.01	0.01	0.01	0.01	0.01	0.01
UPU & RCDF	0.27	0.59	0.59	0.62	0.65	0.68	0.71
<b>Total income</b>	<b>17.38</b>	<b>20.45</b>	<b>21.44</b>	<b>22.51</b>	<b>23.64</b>	<b>24.82</b>	<b>26.06</b>

# FINANCIAL PERFORMANCE

## Half Year, FY 2018/19

<b>REVENUE</b>	<b>APPROVED BUDGET FY 2018/19</b>	<b>HALF YEAR BUDGET FY 2018/19</b>	<b>ACTUAL HALF YEAR FY 2018/19</b>	<b>% Half Year Performance</b>	<b>% YTD Performance</b>
	<i>Billions</i>	<i>Billions</i>	<i>Billions</i>		
<b>Trading income</b>	<b>14.58</b>	<b>6.22</b>	<b>5.90</b>	<b>95%</b>	<b>40%</b>
<b>Other operating income</b>	<b>5.87</b>	<b>3.04</b>	<b>2.67</b>	<b>88%</b>	<b>45%</b>
<b>Total income</b>	<b>20.45</b>	<b>9.26</b>	<b>8.57</b>	<b>93%</b>	<b>42%</b>
<b>EXPENSES</b>					
Wage	<b>6.68</b>	<b>3.24</b>	<b>2.85</b>	<b>88%</b>	<b>43%</b>
Non Wage	<b>10.51</b>	<b>5.59</b>	<b>5.57</b>	<b>99%</b>	<b>53%</b>
<b>TOTAL Expenditure</b>	<b>17.19</b>	<b>8.83</b>	<b>8.42</b>	<b>95%</b>	<b>49%</b>
<b>PROFIT CONTRIBUTION</b>			<b>0.15</b>		

# GRAPHICAL PRESENTATION OF UPL's REVENUE STRUCTURE



## 4.0 PAST VOTE/INSTITUTION'S PERFORMANCE AND MEDIUM-TERM PLANS

### a) Performance for Previous Year FY 2018/19

Strategy	Action	Achieved Outcome
<b>Grow revenue from all income streams.</b>	<p><b>Money Transfer Services:</b></p> <ul style="list-style-type: none"> <li>• Reposition nonperforming products/services</li> </ul> <p><b>Mobile Telephone Agency:</b></p> <ul style="list-style-type: none"> <li>• Increase strategic partnerships with mobile telephone companies.</li> </ul> <p><b>Letter Post:</b></p> <ul style="list-style-type: none"> <li>— Promote letter writing in schools.</li> <li>— Position the small packet product.</li> </ul>	<p>Signed a joint partnership agreement with Posta Bank to scale up remittances and financial inclusion project in the rural areas through the postal network funded by IFAD. 30 postal outlets are to be used to implement this 2-year project.</p> <p>There has been increased utilization of mobile money mainly with MTN and Airtel. However, this is only visible at the GPO whereas there is still limited uptake of the same at the DPOs due to availability of ready float.</p> <p>Successfully carried out the annual letter writing competition. Winners were recognized at the 2018 World Post Day celebrations held in Gulu.</p> <p>Small packets product positioned through a partnership with Jumia ecommerce provider and the introduction of a home delivery service.</p>
<b>Identify and develop new sources of income.</b>	<ul style="list-style-type: none"> <li>• Develop new products &amp; services (Posta Logistics, Warehousing, financial services (Posta Card &amp; Posta Wallet)).</li> <li>• Partner with private agencies and government (national and county) to leverage countrywide postal network. i.e. Setting up one-stop-shop centers for e-Government services.</li> <li>• Mainstream e-commerce services.</li> </ul>	<p>One product developed and rolled out– <i>Home delivery services</i>.</p> <p>Engagements with Ministry of Public Service have happened and a masterplan to rollout this initiative of the one-stop-center is being spearheaded by the MPS. Proposed pilots to be done in Kasese and Mbale in FY 2018/19.</p> <p>Initial readiness assessment done through partnering with Jumia and ecommerce provider to use it as an understudy of our own operations. A more comprehensive programme to be rolled out in FY 2018/19.</p>
<b>Strengthen Financial Management function.</b>	<ul style="list-style-type: none"> <li>• Account for all revenue collections on a daily basis.</li> <li>• Conduct quarterly internal audits and annual external audits.</li> <li>• Implement audit recommendations.</li> </ul>	<p>All revenue streams fully accounted for through the Daily Revenue Return (DRR) reports.</p> <p>Audits done and effective internal control environment achieved with all audit recommendations implemented and resolved.</p>
<b>Mobilize Resources (local &amp; International).</b>	<ul style="list-style-type: none"> <li>• Initiate and conclude Public Private Partnerships.</li> </ul>	<p>1 PPP is ongoing under the Property Development Project. This is being overseen by Ministry of Finance (PPP unit).</p>

Strategy	Action	Achieved Outcome
	<ul style="list-style-type: none"> <li>• Write bankable project proposals to obtain grant funding from government (UCC&amp; others), UPU, and other development partners.</li> </ul>	<p><b>4 bankable</b> projects submitted to:</p> <p>1)UCC for funding 4 Community Information Centers worth Ugx. 600m;  2)UPU/MIP for funding the ORE project on ecommerce worth USD 60,000;  3)UPU/QSF for funding the purchase of a mail scanning machine ti improve mail security worth USD 125,000;  4)UPU/QSF for procuring logistics equipment worth USD 212,826.</p>
<p><b>Upgrade and expand ICT infrastructure and applications.</b></p>	<ul style="list-style-type: none"> <li>• Automate 95% of all UPL processes and DPOs.</li> <li>• Acquire and install hardware to support software in place.</li> <li>• Promoting access to eGovernment services through appropriate utilization of the Postal Infrastructure.</li> </ul>	<p>Automation of 48 Post Offices successfully done hence there is improved and efficient service delivery.</p> <p>Hardware in the form of handheld scanners, digital printers, power backups installed at 48 Post Offices to support software in place. Fast and reliable data transmission has been observed.</p> <p>Piloted access to eGovernment services through partnership with URSB and NIRA at the GPO. Access of services made easier to the citizens.</p>
<p><b>Enhance efficiency of mail delivery assuring high quality of service.</b></p>	<ul style="list-style-type: none"> <li>• Develop a new QOS National Action Plan.</li> </ul>	<p>An approved QOS NAP is in place however, 60% of activities in plan have been implemented by June 2018.</p>
<p><b>Improve and sustain Customer Relationship Management (CRM).</b></p>	<ul style="list-style-type: none"> <li>• Reintroduce customer complaint Registers at all offices.</li> <li>• Ensure customer complaints are resolved.</li> </ul>	<p>Customer complaint Registers reintroduced at all offices and Customer complaints are being captured appropriately.</p> <p>Achieved 98% resolution of customer complaints.</p>
<p><b>Strengthen postal security systems to Increase postal integrity.</b></p>	<ul style="list-style-type: none"> <li>• Evaluate the efficiency and effectiveness of the existing Security systems with the view of providing appropriate upgrades to match changing business environment.</li> </ul>	<p>Done, the status of efficiency and effectiveness was established. Relevant upgrades were undertaken with the installation of a state-of-the-art X-ray Mail Scanning Machine in order to strengthen postal security systems, increase postal integrity and facilitate customs processes. Illegal and prohibited items i.e. narcotics, ivory, bombs/weapons are easily detectable. Mail security has greatly improved.</p>
<p><b>Strengthen alliances with strategic partners.</b></p>	<ul style="list-style-type: none"> <li>• Partner with strategic agencies i.e. airlines, customs (both imports &amp; exports), security, aviation security, local bus conveyors for a robust mail operation value chain.</li> <li>• Implement and monitor MOUs supporting electronic customs data, screening of mail and physical security, for the benefit of postal, border and aviation security.</li> </ul>	<p>Done with airlines, homeland security, aviation security and customs. An efficient mail operations value chain has been established.</p> <p>Strategic &amp; implementable MOU with customs is in place. UPL accredited to join the Uganda Single Window platform.</p>
<p><b>Effectively implement Projects.</b></p>	<ul style="list-style-type: none"> <li>• Develop and monitor a project implementation register.</li> <li>• Appraise all implemented projects.</li> </ul>	<p>Project Implementation register is in place monitored effectively.</p> <p>All implemented projects appraised and execution tracked for effective implementation.</p>

Strategy	Action	Achieved Outcome
<b>Optimize Human Resource capacity.</b>	<ul style="list-style-type: none"> <li>• Implement the new organization structure.</li> </ul>	A New organization structure in place and being implemented.
<b>Strengthen Performance Management (PM)</b>	<ul style="list-style-type: none"> <li>• Monitor and evaluate effectiveness of the performance management tool.</li> </ul>	Successfully done, a robust performance tool being used effectively for staff appraisals.
<b>Promote good corporate governance.</b>	<ul style="list-style-type: none"> <li>• Develop, maintain and implement an effective governance structure.</li> </ul>	Implemented, a good corporate governance observed through regular board and management meetings. 2017/18 AGM successfully held.
<b>Increase UPL's local, regional and international profile.</b>	<ul style="list-style-type: none"> <li>• Participate in at least 75% of relevant regional and international events.</li> <li>• Comply with the stipulated procedures and standards.</li> </ul>	<p>Participated in at least 90% of relevant regional and international events thereby enhancing visibility and credibility of Uganda regionally and internationally as members of Postal Operations Council (POC) and Council of Administration (CA).</p> <p>Uganda complying with the stipulated procedures and standards.</p>

**b) Performance as of FY 2018/19 Q2**

Strategy	Action	Achieved Outcome
<p><b>Grow revenue from all income streams</b></p>	<p><b>Money Transfer Services:</b></p> <ul style="list-style-type: none"> <li>Scale up money transfer services across the agency platforms.</li> </ul> <p><b>Agency Banking:</b></p> <ul style="list-style-type: none"> <li>Expand partnerships with financial institutions targeting optimization of presence in unbanked areas.</li> </ul>	<ul style="list-style-type: none"> <li>Launched the joint project with PostBank Uganda funded by IFAD in Masindi, whose objective is to provide access to affordable financial services by scaling up remittances and financial inclusion through the postal network (30 offices countrywide) in order to lower the remittances costs of financial transactions from the diasporas to 5%. Targeted group include immigrants/refugees.</li> <li>Due diligence on UPL to be an agency banking agent has been done by PostBank (U) and DTB (U), awaiting approval by BOU before rolling out. to rollout. for Increased access to money transfer services through the postal network.</li> </ul>
<p><b>Identify and develop new sources of income</b></p>	<ul style="list-style-type: none"> <li>Partner with private agencies and government (national and county) to leverage countrywide postal network. i.e. Setting up more Citizen Information Centres (CICs) for e-Government services and National Guidance.</li> <li>Mainstream e-commerce services on the postal online platforms.</li> </ul>	<ul style="list-style-type: none"> <li>Four ICT Public Access Information Centers approved for funding by UCC under RCDF. MOU signed, and setting up the centers is ongoing at Moroto, Kasese, Mubende, and Kitgum. The information Centers will enable citizens access e-government services, information on government programs, and act as training facilities to promote digital literacy.</li> </ul> <p>An Operational Readiness for Ecommerce (ORE) project was rolled out with an assessment on the readiness of the Post Office to offer ecommerce done and a roadmap was developed and is in place.</p>
<p><b>Mobilize Resources (local &amp; International)</b></p>	<ul style="list-style-type: none"> <li>Write bankable project proposals to obtain grant funding from government (UCC&amp; others), UPU, international funding agencies, and through PPP arrangements.</li> </ul>	<ul style="list-style-type: none"> <li>An additional 10 CICs has been proposed for funding by UCC under the RCDF.</li> </ul>

**c) Planned Outputs for FY 2019/20**

No.	PLANNED OUTPUTS
1.	Assets such as real estate utilized through partnerships.
2.	Micro Small Medium Enterprises (MSMEs) onboarded, trained and made operational on the ecommerce postal platform.
3.	10 Community Information Centers – CICs rolled out as effective e-Government service points.
4.	Become a Super-Agent for agency banking and remittance services at all the 48 Postal outlets countrywide.
5.	A comprehensive new 5-year Strategic Plan.

**5.0 Efficiency of UPL’s Budget Allocations**

**UPL’s Investment Plans**

Category of Capital Investment	Amount	Source of Funding
<p><b>A. Operational readiness for e-commerce (ORE)</b></p> <p>Uganda Post Limited (UPL) has particular needs due to lack of basic mail monitoring systems and poor quality of service at various stages of the mail processing chain. Uganda Post Limited within the framework of the ORE project will set up an e-commerce platform within the organization supported by technical assistance from UPU.</p>	USD 25,400	Funded by UPU Development Cooperation. Project on-going.
<p><b>B. Postal ICT Public Access Information Centres (CICs)</b></p> <p>Uganda Post Limited (UPL) in partnership with UCC will undertake to establish 4 CICs in Moroto, Kasese, Mubende, and Kitgum to ensure citizens access e-government services, information on government programs, and use them as training facilities to promote digital literacy.</p>	USD 159,483	Funded by UCC under RCDF. Project on-going.
<p><b>C. Refurbishment of 30 Postal outlets under IFAD</b></p> <p>Uganda Post Limited (UPL) in partnership with PostBank on the IFAD funded remittance project will co-fund the refurbishment of 30 postal outlets as a partner contribution to the project.</p>	USD 19,155	Funded by internal funds. Project on-going.



## 6.0 PROGRAMME OUTCOMES, OUTCOME INDICATORS AND PROPOSED BUDGET ALLOCATION

Performance Targets			2019/20	MTEF Budget Projections			
Programme	Outcome	Outcome Indicator	Proposed Budget	(in Ushs billions)			
				2020/21	2021/22	2022/23	2023/24
<b>Achieve financial sustainability to attain profitability, growth and productivity.</b>	Improve Cost structure through effective control of total costs.	Total operational costs (excluding abnormal items) not exceeding 5%.	2.85	2.97	3.09	3.21	3.34
	Improve profitability of the company.	10% increased customer value.	0.36	0.37	0.39	0.40	0.42
		7% growth of each product.					
		Ushs. 21 billion Revenue realized.					
		Debtors days outstanding of 15 days					
Creditors days outstanding of 45 days							
<b>Grow eCommerce activities both domestic and international.</b>	Identify eCommerce growth markets and focus on sales, marketing and operational resources to enhance our service and product offerings within those markets.	At least 10 key eCommerce partners signed up to onboard 1% of domestic eCommerce trade handled by the Post.	0.89	0.93	0.96	1.00	1.04
<b>Expand post box user base.</b>	Implement a post box revenue growth model.	<ul style="list-style-type: none"> <li>• 25% increased uptake by March 2020.</li> <li>• 12% decrease in default rate by March 2020.</li> </ul>	0.14	0.14	0.15	0.16	0.16
<b>Transform the commercial mailer and postage experience.</b>	Modernize the payment experience by enabling a single, secure, self-service online account management and payment system to make access of postal services easier and more convenient to customers and small businesses.	A robust online account management and payment system which provides 100% ease of payment and verification of services.	0.59	0.61	0.64	0.66	0.69
<b>Increase financial inclusion of the mass market.</b>	Provide access to remittance and agency banking services.	3% growth of financial services.	0.09	0.10	0.10	0.11	0.11

Performance Targets			2019/20	MTEF Budget Projections			
			(in Ushs billions)				
Programme	Outcome	Outcome Indicator	Proposed Budget	2020/21	2021/22	2022/23	2023/24
<b>Position UPL as a key service partner that delivers government services.</b>	Implementation of Community Information Centers – CICs.	14 CICs rolled out and at least 10 government services accessed from the post offices.	0.89	0.92	0.96	1.00	1.04
<b>Position UPL as a key Courier and Logistics player.</b>	Invest in the logistics supply chain by expanding the delivery fleet and setting up warehousing facilities across the postal network.	2 warehouse facilities set up and at least 2 high valued logistics contracts signed.	0.44	0.46	0.48	0.50	0.52
<b>Create digitally integrated postal platforms for more visibility and control of Mail and Package delivery services.</b>	Shift to digital channels that provide customers with real-time visibility and control of mail and package delivery services with interactive content.	<ul style="list-style-type: none"> <li>• End-to-end visibility and control of delivery services.</li> <li>• Improved retail experiences.</li> <li>• Expanded digital and alternative access.</li> </ul>	0.46	0.48	0.50	0.52	0.54
<b>Optimize IT capability.</b>	Manage IT risk throughout to improve operational efficiency and reliability of IT systems.	50% resilience attained.	0.38	0.40	0.41	0.43	0.45
	Meet IT performance and sustainability levels for system availability.	95% end-to-end service availability and performance.	0.15	0.16	0.17	0.17	0.18
<b>Provide IT operations as measured against business SLAs.</b>	Implement SLAs for all business units to ensure sustainable business service management.	100% reviews.	0.28	0.29	0.30	0.31	0.32
<b>Innovate faster to deliver value.</b>	Leverage technology and data to drive customer and business value.	Informed visibility to commercial customers associated with the last mile of delivery.	0.89	0.93	0.96	1.00	1.04
<b>Optimize Network platform.</b>	Standardize network and transportation operations.	100% alignment of Standardized operations.	1.00	1.04	1.08	1.12	1.17
	Deploy updated equipment in sorting and mailing units e.g. cameras, GPS on transport fleet.	100% effective and reliable equipment.	0.71	0.74	0.77	0.80	0.83

Performance Targets			2019/20	MTEF Budget Projections			
			(in Ushs billions)				
Programme	Outcome	Outcome Indicator	Proposed Budget	2020/21	2021/22	2022/23	2023/24
	Establish information systems that will fully enable informed visibility of key network assets and every product moving across the network.	100% effective and reliable information systems.	0.82	0.85	0.89	0.92	0.96
	Equip network personnel and train them on the latest processes and technologies to maximize service reliability, optimize customer visibility, minimize costs, and increase network flexibilities.	Improved personnel productivity.	0.39	0.41	0.42	0.44	0.46
<b>Improve the customer experience to achieve customer loyalty.</b>	Carry out customer satisfaction index	50% Customer satisfaction.	0.75	0.78	0.82	0.85	0.88
<b>Understand changing customer needs and market trends.</b>	Invest in people, technology and partnerships to integrate data from multiple systems to create a more comprehensive understanding of our customers and their interaction with us.	At least 5 open lines of communication available.	0.75	0.78	0.82	0.85	0.88
<b>Increase customer engagement through social media.</b>	Integrate physical and digital social media platforms to deliver value to all our customers.	100% effective clientele engagement that delivers excellent customer experience on all social media platforms.	0.75	0.78	0.82	0.85	0.88
<b>Achieve operational and effectiveness.</b>	Meet PostBank service level agreement as a Super-Agent for agency banking.	98% uptime for POS transactions.	0.21	0.21	0.22	0.23	0.24
	Develop and implement efficiency ratios.	Improved productivity of mail processing personnel, Mail transmission/ conveyance and real estate.	0.09	0.09	0.10	0.10	0.10
<b>Sustainable delivery of the social mandate.</b>	Meet the service delivery standards for all services offered.	<input type="checkbox"/> 98% delivery standard achieved.	0.01	0.01	0.01	0.01	0.01
<b>Optimal implementation of Projects.</b>	Monitor project investments to ensure value for money.	70% of project objectives met.	0.01	0.01	0.01	0.01	0.01

Performance Targets			2019/20	MTEF Budget Projections			
			(in Ushs billions)				
Programme	Outcome	Outcome Indicator	Proposed Budget	2020/21	2021/22	2022/23	2023/24
<b>Development of Mail-Specific Resilience Management Practices</b>	Evaluate business partners and customer operations in their handling of mail.	100% S58 adhered to.	0.04	0.05	0.05	0.05	0.05
	Use effective security performance appraisal to evaluate new and existing UPL products, services, suppliers, and partners, in terms of their security and resilience.	100% S58 & S59 adhered to.	0.06	0.06	0.06	0.06	0.07
<b>Achieve Leadership stability that ensures continuity and accountability.</b>	Fill all vacant positions to have a complete functional organizational structure.	100% functional organizational structure.	4.82	5.02	5.22	5.43	5.64
<b>Achieve employee stability and improve employee relations.</b>	Put in place an effective employee savings forum e.g. Posta SACCO.	All staff enrolled in SACCO.	0.02	0.02	0.02	0.02	0.02
	Create a culture of engagement through innovative human resources programs that appeal to high-quality candidates and meet current employee needs.	Number of innovative human resources programs in place.	0.02	0.02	0.02	0.02	0.02
<b>Improve employee safety and well-being.</b>	Put in place excellent safety programs to create the safest and healthiest environment possible for employees.	100% of accident free (motor vehicle/cycle, industrial).	0.13	0.13	0.14	0.14	0.15
<b>Effective risk and governance.</b>	Develop and implement a risk management plan for the business to support sustainability and transformation initiatives (STIs).	100% execution of the risk mitigation plan to support the STIs.	0.02	0.02	0.02	0.02	0.02
<b>Effective stakeholder management.</b>	Improve stakeholder relations.	Number of stakeholder meetings held.	0.15	0.16	0.16	0.17	0.18
<b>Use focused Marketing to generate revenue and value for the Postal Services.</b>	Designing products and features to grow customers and revenue.	100% Customer centric products and services.	0.30	0.31	0.33	0.34	0.35
	Promoting the postal service brand to build awareness, consideration, purchases and loyalty.	Visible brand.	0.11	0.12	0.12	0.13	0.13

## 7.0 UPL'S CHALLENGES FOR 2018/19 AND ADDITIONAL FUNDING REQUESTS

### Challenges for 2018/19

- i. Electronic diversion of mail, as individuals and businesses have become increasingly reliant on digital alternatives to hardcopy communication.
- ii. Under capitalization inhibiting competitive positioning of the designated operator due to the limitations of the Universal Service Obligation.
- iii. Unsustainable broadband connectivity of the postal network.

### Additional Funding Requests and justification

Request	Justification
Compensation for implementing the Universal Service Obligation (USO) in the form of being granted the obligation of handling all government mail ( <i>from all ministries, departments and agencies</i> ).	The USOWe have inhibits our competitive positioning as a designated operator. This erodes any revenue gains due to operating stations that are non-profitable while still having the objective of remaining competitive against those who have no USO. A capitalization in the form of policy to oblige UPL to handle all government mail (MDAs) will be a starting point to compensate for the unfair competition.

## 8.0 UPL'S CROSS CUTTING ISSUES

<b>(i) Gender and Equity</b>	
<b>Objective 1:</b>	Gender Balance
<b>Issue of Concern:</b>	1) Free Interactions between male and female staff at work place. 2) Imbalance in gender recruitments for various positions.
<b>Planned Interventions:</b>	1) Conducting interactive games and sports & team building activities. 2) Ensuring equal opportunity in staff recruitments.
<b>Budget Allocation (Million):</b>	Ushs. 50 Million
<b>Performance Indicators:</b>	1) 50/50 Gender balance between male and female recruitments. 2) 50/50 of male and female participating in games.

<b>(ii) HIV/AIDS</b>	
<b>Objective 1:</b>	A Stigma Free Environment
<b>Issues of Concern:</b>	1) There's no track record of the affected staff. 2) Disruptions in production and increases in business costs. 3) Reduction in retail sales and production. 4) Draining of family savings and resources of affected staff.
<b>Planned Interventions:</b>	1) Creation of a company policy on HIV/AIDS, its dissemination to all employees, its implementation and its occasional updating. 2) Information on HIV/AIDS, ways of preventing transmission, places to seek further information and services and ongoing company and staff support for responsible sexual behavior. 3) Condom distribution at readily accessible points around the workplace.; 4) Use of specified health services by staff.

<b>Budget Allocation (Million):</b>	Ushs. 20 Million
<b>Performance Indicators:</b>	<ol style="list-style-type: none"> <li>1) 100% Knowledge of HIV prevention among staff.</li> <li>2) 100% Knowledge of a formal source of condoms among staff.</li> <li>3) Highly responsive HIV testing behavior among staff.</li> <li>4) Bi-annual Adult support of education on condom use for prevention of HIV/AIDS among staff.</li> </ol>

<b>(iii) ENVIRONMENT</b>	
<b>Objective 1:</b>	A free and friendly working environment for staff.
<b>Objective 2:</b>	Sustainable Development of the environment surrounding our postal office network.
<b>Issues of Concern:</b>	<ol style="list-style-type: none"> <li>1) Increased air pollution and risk to our infrastructure.</li> <li>2) High water bills</li> <li>3) High power bills</li> <li>4) High vehicle service bills</li> </ol>
<b>Planned Interventions:</b>	<ol style="list-style-type: none"> <li>1) Plant trees all around our postal network to act as wind brakes but also as an allay to air pollution.</li> <li>2) Switch to low energy bulbs.</li> <li>3) Roll out Yaka metering for tenants.</li> <li>4) Ensure proper water piping to reduce on wastage.</li> <li>5) Routine vehicle and plant servicing.</li> <li>6) Resource inventory.</li> </ol>
<b>Budget Allocation (Million):</b>	Ushs. 50 Million
<b>Performance Indicators:</b>	<ol style="list-style-type: none"> <li>1) 150 trees planted</li> <li>2) Emissions free environment</li> <li>3) Emissions free water</li> <li>4) Optimal Resource use</li> <li>5) Reduced Fuel and mechanical bills</li> </ol>

## UGANDA INSTITUTE OF INFORMATION AND COMMUNICATIONS TECHNOLOGY

### ANNUAL WORK PLAN FOR FY 2019/20

Strategic Objectives	Key Activities	Key performance indicators	Outputs	Outcomes	Budget estimates (billions)
1. To provide student centered ICT Skills-based training and learning programs that meet both national and international standard.	<ul style="list-style-type: none"> <li>• Training needs assessment</li> <li>• Curriculum development and review</li> <li>• Policy formulation and review</li> <li>• Provide ICT Professional Certification.</li> </ul>	<ul style="list-style-type: none"> <li>• Levels of ICT skills/knowledge gaps identified</li> <li>• Number of New and revised curricula.</li> <li>• Number of programs of the Institute developed and delivered using e/ distance learning</li> </ul>	<ul style="list-style-type: none"> <li>• Training needs assessment report</li> <li>• New and revised curricula that addresses the current market needs developed.</li> <li>• Develop e- learning/ Distance learning programs for the Institute programs</li> </ul>	<ul style="list-style-type: none"> <li>• Students with ICT and Management skills and competencies trained.</li> <li>• Increased access and inclusion of education.</li> </ul>	1.343
2. Create a modern learning, research and innovation environment by providing a cost effective, commercially focused and fit-for purpose	<ul style="list-style-type: none"> <li>• To determine the right numbers and quality of HRs for the CoE</li> <li>• Maintenance of a robust ICT and physical facilities framework</li> </ul>	<ul style="list-style-type: none"> <li>• Approved staff establishment for the Co E in place.</li> <li>• Approved C o E organ gram</li> <li>• New job descriptions and person specifications</li> </ul>	<ul style="list-style-type: none"> <li>• Comprehensive HR plan for the C o E developed approved and implemented</li> <li>• Redesigned business process workflows</li> </ul>	<ul style="list-style-type: none"> <li>• Organizational transformation</li> <li>• Streamlined systems, policies and procedures for effectiveness and</li> </ul>	1.511

Strategic Objectives	Key Activities	Key performance indicators	Outputs	Outcomes	Budget estimates (billions)
Infrastructure.	<ul style="list-style-type: none"> <li>Business process model development for the CoE</li> </ul>	<ul style="list-style-type: none"> <li>Approved salary structure</li> <li>A business process models for CoE developed.</li> </ul>		efficiency for the CoE	
3. Transform Research and Innovation into Marketable products	<ul style="list-style-type: none"> <li>To develop human capacity building framework for research, innovation and pre-incubation centre</li> </ul>	<ul style="list-style-type: none"> <li>cost effective systems for training, research and consultancy implemented</li> </ul>	<ul style="list-style-type: none"> <li>Number of government sponsored students supported through the JAB</li> </ul>	<ul style="list-style-type: none"> <li>Start-up projects; micro, small, medium-sized enterprise (MSME) for ICT systems analyst, designer and developers created</li> </ul>	0.336
4. Increase partnerships, collaborations and networks with public and private Institutions	<ul style="list-style-type: none"> <li>Review the existing partnership and collaboration framework policy to suit the national, regional and international standards</li> <li>Advance relationship with development/ strategic alliances</li> <li>Develop a mechanism for sharing information/data</li> <li>Develop a mechanism for sharing physical infrastructure;</li> </ul>	<ul style="list-style-type: none"> <li>No of signed MOU and agreement (strategic and development)</li> <li>Signed MOU and agreements with development and strategic partners</li> <li>Strategic partnerships, collaborations, networks &amp; linkages established</li> <li>ICT/physical infrastructure</li> </ul>	A partnership and collaboration framework policy	Effective synergies through leveraging of resources for cost effective performance and productivity for the CoE	0.017



Strategic Objectives	Key Activities	Key performance indicators	Outputs	Outcomes	Budget estimates (billions)
	<ul style="list-style-type: none"> <li>• Establish Teaching and Learning, student and staff exchanges</li> <li>•</li> </ul>	<ul style="list-style-type: none"> <li>framework established to support seamless data/information sharing</li> <li>• Student/staff, teaching/learning exchange guidelines and framework policy developed</li> </ul>			

PROCUREMENT PLAN FOR GOODS, WORKS AND NON CONSULTANCY SERVICES - FOR SUBMISSION TO TREASURY, PPDA and PUBLICATION														
Procuring and Disposing Entity: Uganda Institute of Information and Communications Technology														
Financial Year 2019/2020														
S/No	Subject of procurement	Currency	Estimated cost	Source of funding	Procurement method	Contract Type	Contract type	PRE-QUALIFICATION (Yes or No)	INVITATION AND AWARD OF BIDS				Contract signing date	Completion date
1	Office Equipment (2 photocopiers, 2 filing cabinets, projectors, chairs, paddocks, paper cutters, white boards)	UGX	21,525,000	UICT Budget	Request for Quotation	Lumpsum		No	9-Aug-19	16-Aug-19	24-Aug-19	31-Aug-19	2-Sep-19	9-Sep-19
2	Computers & Accessories	UGX	28,652,000	UICT Budget	Request for Quotation	Lumpsum		No	5-Jan-20	3-Feb-20	17-Feb-20	18-Feb-20	1-Apr-20	4-Apr-20
3	Furniture & Fittings	UGX	14,505,015	UICT Budget	Request for Quotation	Lumpsum		No	15-Sep-19	19-Sep-19	26-Sep-19	26-Sep-19	3-Oct-19	17-Oct-19
4	Text books and library Resources (E-book, Library text books, Refence and Inspirational books, Journals etc....)	UGX	34,656,000	UICT Budget	Request for Quotation	Lumpsum		No	15-Sep-19	22-Sep-19	22-Sep-2019	29-Sep-19	3-Oct-19	16-Oct-19
5	Academic Ceremonies Functions( graduation)	UGX	40,000,000	UICT Budget	Request for Quotation	Lumpsum		No	25-Aug-19	29-Aug-19	2-Sep-19	3-Sep-19	10-Sep-19	23-Aug-19
6	Cleaning Materials	UGX	7,700,000	UICT Budget	Request for Quotation	Lumpsum		No	12-Jan-20	16-Jan-20	22-Jan-20	23-Jan-20	30-Jan-20	12-Feb-20
7	Fumigation	UGX	2,800,000	UICT Budget	Request for Quotation	Lumpsum		No	12-Jan-20	16-Jan-20	22-Jan-20	23-Jan-20	30-Jan-20	12-Feb-20
8	Compound Maintenance	UGX	42,000,000	UICT Budget	Request for Quotation	Lumpsum		No	12-Jan-20	16-Jan-20	22-Jan-20	23-Jan-20	30-Jan-20	12-Feb-20
9	Stationery & Printing	UGX	49,745,000	UICT Budget	Request for Quotation	Lumpsum		No	12-Jan-20	16-Jan-20	22-Jan-20	23-Jan-20	30-Jan-20	12-Feb-20
10	Staff Uniforms	UGX	4,845,000	UICT Budget	Request for Quotation	Lumpsum		No	14-Aug-19	20-Aug-19	27-Aug-19	28-Aug-19	5-Sep-19	19-Sep-19
11	Equipment Repairs & Maintenance	UGX	7,000,000	UICT Budget	Request for Quotation	Lumpsum			14-Aug-19	16-Aug-19	19-Aug-19	N/A	20-Aug-19	27-Aug-19
12	Health Insurance	UGX	91,579,000	UICT Budget	Request for Quotation	Lumpsum		No	29-Jul-19	2-Jul-19	6-Aug-19	7-Aug-19	14-Aug-19	13-Aug-19
13	Asset insurance inclusive of 3rd party	UGX	5,000,000	UICT Budget	RFQ	Lumpsum		No	12-Jul-19	18-Jul-19	25-Jul-19	26-Jul-19	2-Aug-19	16-Aug-19
14	Lab consumables/training mat'ls		13,863,000	UICT Budget	RFQ	Lumpsum		No	12-Jan-20	16-Jan-20	22-Jan-20	23-Jan-20	30-Jan-20	12-Feb-20

15	Procurement soft ware		15,000,000	UICT Budget	RFQ	Lumpsum			7-Oct-19	9-Oct-19	13-Oct-19	N/A	17-Oct-19	29-Oct-98
16	Worship Tent	UGX	3,000,000	UICT Budget	Request for Quotation	Lumpsum	No		12-Jul-19	18-Jul-19	25-Jul-18	26-Jul-19	2-Aug-19	30-Aug-19
17	Clinic Basic operation facilities	UGX		UICT Budget	Request for Quotation	Lumpsum	No		3-Mar-19	6-Feb-19	13-Feb-19	16-Feb-19	23-Feb-19	9-Mar-19
18	Stationery and Examination Materials	UGX	49,745,000	UICT Budget	Request for Quotation	Lumpsum	No		12-Oct-19	16-Oct-19	22-Oct-19	23-Oct-19	30-Oct-19	12-Oct-19
19	Internet, Software & licenses	UGX	107,883	UICT Budget	Restricted bidding	Lumpsum	No		11-Aug-19	9-Sep-19	16-Sep-19	17-Sep-19	30-Sep-19	30-Oct-19
20	Computers & Accessories(Desktop, Laptops, Tablets, UPS, Headsets,smartboards etc....)	UGX	79,402,000	UICT Budget	Request for Quotation	Lumpsum	No		6-Oct-19	13-Oct-19	16-Oct-19	17-Oct-19	24-Oct-19	7-Nov-19
21	Lab Consumables (Equipment cleaners, Data storage devices, etc....)	UGX	13,863,000	UICT Budget	Request for Quotation	Lumpsum	No		18-Aug-19	22-Aug-19	2-Sep-19	3-Sep-19	10-Sep-19	10-Oct-19
22	Office Equipemnt cnsumables	UGX	18,200,000	UICT Budget	Request for Quotation	Lumpsum	No		12-Aug-19	16-Aug-19	22-Aug-19	23-Aug-19	30-Aug-19	12-Sep-19
23	Electric and Electrical labs Consumables	UGX	10,863,500	UICT Budget	Request for Quotation	Lumpsum	No		1-Jul-19	5-Jul-19	9-Jul-19	10-Jul-19	18-Jul-19	18-Jun-98
24	End of year staff party	UGX	10,000,000	UICT Budget	Request for Quotation	Lumpsum	No		1-Sep-19	5-Sep-19	9-Sep-19	10-Sep-19	17-Sep-19	24-Sep-19
25	Staff welfare ( Lunch)	UGX	62,186,000	UICT Budget	Request for Quotation	Lumpsum	No		7-Jul-19	11-Jul-19	15-Jul-19	16-Jul-19	22-Jul-19	9-Sep-19
26	Examination Bed, Stretcher and First aid kit	UGX	2,000,000	UICT Budget	Micro	Lumpsum	No		12-Jul-19	16-Jul-19	22-Jul-19	23-Jul-19	30-Jul-19	12-Feb-19
27	Sports & Games Equipment and Storage Cabinet for trophies	UGX	5,000,000	UICT Budget	Request for Quotation	Lumpsum	No		14-Aug-19	20-Aug-19	27-Aug-19	28-Aug-98	5-Sep-19	
28	Drinking Water for staff	UGX	3,600,000	UICT Budget	Micro	Lumpsum	No		29-Jul-19	2-Jul-19	6-Aug-19	7-Aug-19	14-Aug-19	13-Aug-19
29	End of year Hamper	UGX	1,500,000	UICT Budget	Micro	Lumpsum	No		15-Dec-19	01-Jan-20	13-Jan-20	14-Jan-20	28-Jan-20	2-Feb-20
30	PABX Maintenance and Spares	UGX	2,500,000	UICT Budget	Micro	Lumpsum	No		3-Feb-20	30-Mar-20	7-Apr-20	8-Apr-20	22-Apr-20	20-May-20

31	Storage Cabinet for equipment & trophy	UGX	600,000	UICT Budget	Micro	Lumpsum		No	3-Feb-20	6-Mar-20	9-Mar-20	N/A	11-Mar-20	25-Mar-20
32	Uniforms and Protective ware (Overcoats, Kaunda suits, Dresses, Overalls, Apron, Gumboots, Dura Masks, Safety Industrial shoes )	UGX	6,085,000	UICT Budget	Request for Quotation	Lumpsum		No	12-Jan-19	16-Jan-19	22-Jan-19	23-Jan-19	30-Jan-19	12-Feb-19
33	Sports & Games facilitations for staff	UGX	10,000,000	UICT Budget	Request for Quotation	Lumpsum		No	11-Aug-19	15-Aug-19	18-Aug-19	20-Aug-20	24-Aug-19	26-Aug-19
34	Carpentry Tool Kit & Repairs	UGX	24,285,000	UICT Budget	Request for Quotation	Lumpsum		No	3-Feb-19	6-Mar-19	9-Mar-19	11-Mar-19	15-Mar-19	22-Jun-18
35	Staff end of year party	UGX	10,000,000	UICT Budget	Request for Quotation	Lumpsum		No	4-Aug-19	22-Aug-19	2-Sep-19	3-Sep-19	16-Sep-19	10-Oct-19
36	Basic Drugs	UGX	3,000,000	UICT Budget	Micro	Lumpsum		No	12-Jan-19	16-Jan-19	22-Jan-19	23-Jan-19	30-Jan-19	12-Feb-19
37	Repair and replacement of sports equipment	UGX	400,000	UICT Budget	Micro	Lumpsum			14-Aug-19	16-Aug-19	19-Aug-19	N/A	20-Aug-19	27-Aug-18
38	Repairs, maintenance & servicing of office equipment (photocopiers, computers & accessories, telephone sytems, furnitures, etc)	UGX	5,000,000	UICT Budget	Request for Quotation	Framework		No	6-Oct-19	13-Oct-19	16-Oct-19	17-Oct-19	24-Oct-19	7-Nov-19
39	Utensils: to cater for replacements	UGX	3,600,000	UICT Budget	Micro	Lumpsum		No	5-Aug-19	11-Aug-19	21-Aug-19	22-Aug-19	27-Aug-19	1-Sep-19
40	Lab consumables & equipment	UGX	13,983,800	UICT Budget	Request for Quotation	Lumpsum		No	12-Jan-20	16-Jan-20	27-Jan-20	28-Jan-20	4-Feb-20	4-Mar-20
41	Building repairs & maintenance	UGX	10,000,000	UICT Budget	Request for Quotation	Lumpsum		No	4-Aug-19	22-Aug-19	3-Sep-19	16-Sep-19	18-Sep-19	
42	Motor vechile running & maintenance	UGX	4,992,000	UICT Budget	Micro	Lumpsum		No	2- Aug-20	9- Aug-20	N/A	12- Aug-20	13- Aug-20	
<b>Prepared by</b>		Name:	Bako Gloria											
		Signature:												
		Designation:	Head PDU											
		Date:												
<b>Approved by</b>		Name:												
		Signature:												
		Designation:	Accounting Officer											
		Date:												

**UGANDA INSTITUTE OF INFORMATION AND COMMUNICATION TECHNOLOGY**

**PROPOSED BUDGET 2019/ 2020**

Note	Description of Budget Items	Qty/No.	Freq	Rate Ugx	I.S	PDU	Principal	AR	Bursar	ICT	MGT	BDC	Total
	<b>Internally Generated Revenue</b>								429,900,000				
<b>1</b>	<b>Tuition Income</b>												
<b>a</b>	<b>Diploma Courses (ICT Dept):</b>												
	<i>List of Diploma programmes in ICT Dept:</i>												
	<b>Seccond Years Students</b>												
	1. Diploma in Telecommunication Engineering (2nd Yr)	40	2	655,000				52,400,000					52,400,000
	2. Diploma in Computer Technology (2nd Yr)	6	2	655,000				7,860,000					7,860,000
	3. Diploma in Information Technology (Science)	78	2	655,000				102,180,000					102,180,000
	4. Diploma in Information Technology (Business)	104	2	655,000				136,240,000					136,240,000
	8. Diploma in Electrical & Electronics Engineering	79	2	655,000				103,490,000					103,490,000
	5. Weekend Programme (TE)	9	2	700,000				12,600,000					12,600,000
	6. Weekend Programme (ITS)	15	2	700,000				21,000,000					21,000,000
	7. Weekend Programme (ITB)	12	2	700,000				16,800,000					16,800,000
	8. Weekend Programme (DEE)	9	2	700,000				12,600,000					12,600,000
	9. Certificate in ICT I (from A level entry)	30	2	450,000				27,000,000					27,000,000
	10. Certificate in ICT II (from O level entry)	27	2	450,000				24,300,000					24,300,000
	<b>Sub-total Diploma Course (ICT Dept) 2nd Year</b>	<b>409</b>						<b>516,470,000</b>					<b>516,470,000</b>
<b>b</b>	<b>First Year Students</b>												
	1. Diploma in Telecommunication Engineering	60	2	655,000				78,600,000					78,600,000
	2. Diploma in Computer Technology	20	2	655,000				26,200,000					26,200,000
	3. Diploma in Information Technology (Science)	100	2	655,000				131,000,000					131,000,000
	4. Diploma in Information Technology (Business)	150	2	655,000				196,500,000					196,500,000
	8. Diploma in Electrical & Electronics Engineering	100	2	655,000				131,000,000					131,000,000
	5. Weekend Programme (TE)	30	2	700,000				42,000,000					42,000,000
	6. Weekend Programme (ITS)	30	2	700,000				42,000,000					42,000,000
	7. Weekend Programme (ITB)	30	2	700,000				42,000,000					42,000,000
	8. Weekend Programme (DEE)	30	2	700,000				42,000,000					42,000,000
	9. Certificate in ICT II (from O level entry)	30	2	450,000				27,000,000					27,000,000
	<b>Sub-total Diploma Course (ICT Dept) 1st Year</b>	<b>580</b>						<b>758,300,000</b>					<b>758,300,000</b>
	<i>List of Diploma programmes in Mgt Dept:</i>												
<b>c</b>	<b>Second Year</b>												
	1. Diploma in Business Administration	58	2	500,000				58,000,000					58,000,000
	2. Diploma in Procurement & Logistics Management	26	2	500,000				26,000,000					26,000,000
	3. Diploma in Records Management	54	2	500,000				54,000,000					54,000,000
	4 Weekend Programme(DBA)	8	2	500,000				8,000,000					8,000,000
	5 Weekend Programme(REC)	10	2	400,000				8,000,000					8,000,000
	6. Weekend Programme(PLM)	8	2	400,000				6,400,000					6,400,000
	7. Certificate in Business Management Studies(A)	38	2	350,000				26,600,000					26,600,000
	8. Certificate in Business Management Studies(O)	30	2	350,000				21,000,000					21,000,000
	9. Certificate in Library & Information Science(A)	9	2	350,000				6,300,000					6,300,000
	10. Certificate in Library & Information Science(O)	2	2	350,000				1,400,000					1,400,000
	11. National Certificate in Library & Information Management CRIM	18	2	350,000				12,600,000					12,600,000
	<b>Sub-total Mgt Courses 2nd Year</b>	<b>261</b>						<b>228,300,000</b>					<b>228,300,000</b>
<b>d</b>	<b>First Year</b>												
	1. Diploma in Business Administration	58	2	500,000				58,000,000					58,000,000
	2. Diploma in Procurement & Logistics Management	26	2	500,000				26,000,000					26,000,000
	3. Diploma in Records Management	54	2	500,000				54,000,000					54,000,000
	4 Weekend Programme(DBA)	8	2	500,000				8,000,000					8,000,000
	5 Weekend Programme(REC)	10	2	400,000				8,000,000					8,000,000
	6. Weekend Programme(PLM)	8	2	400,000				6,400,000					6,400,000
	8. Certificate in Business Management Studies(O)	35	2	350,000				24,500,000					24,500,000
	10. Certificate in Library & Information Science(O)	35	2	350,000				24,500,000					24,500,000
	11. National Certificate in Library & Information Management CRIM	35	2	400,000				28,000,000					28,000,000
	12. National Certificate in Accounting and Finance(NEW).	35	2	350,000						24,500,000			24,500,000
	13. National Certificate in Journalism and Media Studies(NEW)	35	2	350,000						24,500,000			24,500,000
	14. National Certificate in Procurement and Logistics Managemnt (NEW).	35	2	350,000						24,500,000			24,500,000
	<b>Sub-total Mgt Courses 1st year</b>	<b>374</b>						<b>237,400,000</b>			<b>73,500,000</b>		<b>310,900,000</b>
	<b>Total no. of Students to be admitted</b>	<b>1,624</b>											
<b>e</b>	<b>Add: Tuition Related</b>												
	Registration Fees	1,624	1	65,000				105,560,000					105,560,000
	Identity card fee (paid by all registered First students & issued once Durin	1,624	1	20,000				32,480,000					32,480,000
	Library fee (paid annually by First & second years)	1,624	1	50,000				81,200,000					81,200,000
	International computer Driving Licence (Paid Anually first yr)	100	1	481,000				48,100,000					48,100,000
	Examination Fees (paid annually by Second Year students)	689	1	60,000				41,340,000					41,340,000
	Examination Fees (paid annually by First Year students)	825	1	60,000				49,500,000					49,500,000
	Research/Project 2nd semester -Management Dept.	200	1	100,000				20,000,000					20,000,000

Sub-total Tuition Related					378,180,000	-	-	-	-	378,180,000		
Total Tuition Income					2,118,650,000	-	-	73,500,000	-	2,192,150,000		
<b>2 Short Courses (ICT Dept):</b>												
<b>a List of Short Courses in ICT Dept:</b>												
1. CCNA/Professional Students 280 hrs@800,000/=	20	3	800,000					48,000,000		48,000,000		
2. CCNA/UCT Students 280 hrs@400,000/=	40	3	400,000					48,000,000		48,000,000		
3. ITU/ Microsoft Unlimited Potential	15	10	150,000					22,500,000		22,500,000		
4. Multi Media [Tuition per person]	10	4	300,000					12,000,000		12,000,000		
5. Website Development	10	2	300,000					6,000,000		6,000,000		
6. Database Management System	10	2	200,000					4,000,000		4,000,000		
7. Computer Security and Networking	10	2	250,000					5,000,000		5,000,000		
8. Accounting Packages	10	1	250,000					2,500,000		2,500,000		
9. Statistical Packages in IT	10	1	250,000					2,500,000		2,500,000		
10. ICT and Entrepreneurship	0	1	150,000					-		-		
11. Optic Fibre Network maintenance	10	2	1,000,000					20,000,000		20,000,000		
12. Linux	10	2	100,000					2,000,000		2,000,000		
13. ICT Certification	300	1	200,000					60,000,000		60,000,000		
Sub-total Short Courses ICT									232,500,000	232,500,000		
<b>Short Courses (Mgt Dept):</b>												
<b>b List of Short Courses in Mgt Dept:</b>												
1. Project Monitoring & Evaluation (60 hrs)	10	2	500,000					10,000,000		10,000,000		
2. Electronic records Management ( 60hrs)	10	2	550,000					11,000,000		11,000,000		
3. Customer Relationship Management (CRM)	10	2	700,000					14,000,000		14,000,000		
4. Accounting and Finance for IT and Engineering Managers	5	2	500,000					5,000,000		5,000,000		
5. Basic Book keeping for IT and Engineering Businesses	10	2	500,000					10,000,000		10,000,000		
7. Research Methods for IT Professionals	10	2	500,000					10,000,000		10,000,000		
9. Certification in BPO/ITES	5	2	500,000					5,000,000		5,000,000		
10. Information Management	10	2	500,000					10,000,000		10,000,000		
11. Risk Management in Online and e Businesses	5	2	500,000					5,000,000		5,000,000		
Sub-total Short Courses Mgt					-	0	-	0	0	80,000,000	80,000,000	
Total Short course Income					-	0	-	0	0	312,500,000	312,500,000	
<b>3 ESTATES OF RENTAL INCOME FROM ESTIMATES</b>												
<b>a Post Office Block</b>												
UPL	1.00	12	1,707,587	20,491,044						20,491,044		
Sub-total-Post Block					20,491,044	-	-	-	-	-	20,491,044	
<b>b Residences</b>												
Hire of Apartments	4	12	200,000	9,600,000						9,600,000		
Sub-total					9,600,000	-	-	-	-	-	9,600,000	
<b>c Hire Facilities</b>												
Hire of Grounds	1	36	1,200,000	43,200,000						43,200,000		
Hire of dining hall	1	20	800,000	16,000,000						16,000,000		
Hire of Football Pitch	1	80	200,000	16,000,000						16,000,000		
Seminar Room	1	24	250,000	6,000,000						6,000,000		
Hire of Computer Labs	150	4	7,600	4,560,000						4,560,000		
Hire of Electronic Labs	150	4	6,000	3,600,000						3,600,000		
Other canteens(Lucas)	1	8	100,000	800,000						800,000		
NITAU(Container)	2	12	200,000	4,800,000						4,800,000		
Hostel Canteen	1	12	150,000	1,800,000						1,800,000		
Water Pump room (SPOVO)	1	12	69,391	832,692						832,692		
Sub-total					97,592,692	-	-	-	-	-	97,592,692	
Less 5% redundancy					-	-	-	-	-	-	4,879,635	
Net revenue from Hire of Facilities					92,713,057	-	-	-	-	-	92,713,057	
<b>d Hostels</b>												
40 rooms with double deckers ( 440,000 @ bed per semester)	156	2	440,000	137,280,000						137,280,000		
Less: 10% redundancy					-	-	-	-	-	-	13,728,000	
Sub-total					123,552,000	-	-	-	-	-	123,552,000	
Total Estates Rental Income					246,356,101						246,356,101	
<b>4 Misceleneous Income</b>												
Transcript Replacement Fee	50	1	20,000				1,000,000			1,000,000		
Application Fees	1,000	1	30,000				30,000,000			30,000,000		
Retake Fees	102	2	20,000				4,080,000			4,080,000		
Late Registration Fees(One month late)	200	2	25,000				10,000,000			10,000,000		
Late Registration Fees(More than one month late)	50	2	50,000				5,000,000			5,000,000		
Sale of bid documents	209	1	100,000	20,900,000						20,900,000		
Internship Fees	374	1	100,000					37,400,000		37,400,000		
Total Misceleneous Income					-	20,900,000	-	50,080,000	-	37,400,000	108,380,000	
Total Internally Generated Income					246,356,101	20,900,000	-	2,168,730,000	-	110,900,000	312,500,000	2,859,386,101
External Budget Support												
Grant from UCC							500,000,000				500,000,000	

<b>Total External Budget Support</b>				-	-	500,000,000	-	-	-	-	500,000,000	
<b>TOTAL INCOMES</b>				246,356,101	20,900,000	500,000,000	2,168,730,000	-	-	110,900,000	312,500,000	3,359,386,101
<b>Recurrent Expenditure</b>												3,359,386,101
<b>1 Salaries and Wages:</b>												
<b>a 1. Salaries-Full time</b>												
The gross salaries have been computed at the Proposed pay rates												
	Principal	1	12	4,652,117	55,825,404							55,825,404
	Deputy Principal	1	12	3,557,087	42,685,044							42,685,044
	Academic Registrar	1	12	3,211,447	38,537,364							38,537,364
	Institute Secretary	1	12	3,211,447	38,537,364							38,537,364
	Principal Lecturer (Mgt 1, to be recruited)	1	12	3,405,990	40,871,880							40,871,880
	Principal Lecturer (: ICT 1) (To be recruited)	1	12	3,405,990	40,871,880							40,871,880
	Bursar	1	12	3,405,990	40,871,880							40,871,880
	Assistant Academic Registrar	0	0	-	-							-
	Librarian (Tobe Recruited)	1	1	2,354,913	2,354,913							2,354,913
	BDC Coordinator (To be Recruited)	0	0	-	-							-
	Senior Lecturer (Mgt 1)(Tobe recruited)	1	12	2,312,058	27,744,696							27,744,696
	Senior Lecturer ( ICT 1) To be recruited	1	12	2,500,721	30,008,652							30,008,652
	Systems Administrator( To be recruited)	1	12	2,312,058	27,744,696							27,744,696
	Lecturer MGT	4	12	2,075,222	99,610,656							99,610,656
	Lecturer ( ICT ) 2 to be recruited	4	12	2,174,628	104,382,144							104,382,144
	Assistant Bursar	1	12	1,882,287	22,587,444							22,587,444
	Asst. Lecturer ( Mgt 1) 1 to be recruited	0	12	1,541,845	-							-
	Asst. Lecturer ( ICT 5)	4	12	1,541,845	74,008,560							74,008,560
	Administrative Officers AR,ICT,BDC, HR(4)	4	12	1,541,845	74,008,560							74,008,560
	Estates Officer(To be recruited)	1	12	1,398,499	16,781,988							16,781,988
	Personal Secretary - Principal's Office	1	12	1,739,702	20,876,424							20,876,424
	Procurement Officer(To be recruited)	1	12	1,398,499	16,781,988							16,781,988
	Custodian( to be recruited)	1	12	1,699,884	20,398,608							20,398,608
	Accounts Assistant (Officer)	1	12	1,541,845	18,502,140							18,502,140
	Accounts Assistant -revenue (to be recruited)	1	12	1,398,499	16,781,988							16,781,988
	Security Officer (To be recruited)	1	12	1,398,499	16,781,988							16,781,988
	PRO (to be recruited)	1	12	1,398,499	16,781,988							16,781,988
	Laboratory Technician (3)	3	12	1,205,180	43,386,480							43,386,480
	Senior Library Assistant (2)	2	12	1,205,180	28,924,320							28,924,320
	Library Assistant 1	1	12	1,147,791	13,773,492							13,773,492
	Electrician/ Plumber	1	12	1,093,134	13,117,608							13,117,608
	IT Technician	2	12	1,205,180	28,924,320							28,924,320
	Secretary - Deputy Principal	1	12	1,093,134	13,117,608							13,117,608
	Secretary - Academic Registrar	1	12	1,205,180	14,462,160							14,462,160
	Secretary - Dept of MGT Dept	1	12	1,093,134	13,117,608							13,117,608
	Secretary - Dept of ICT Dept	1	12	1,093,134	13,117,608							13,117,608
	Nurse	1	12	991,505	11,898,060							11,898,060
	Store Keeper	1	12	1,205,180	14,462,160							14,462,160
	Receptionist Front Desk	1	12	787,351	9,448,212							9,448,212
	Driver (To be recruited)	1	12	742,351	8,908,212							8,908,212
	Records Clerk( AR & IS, 1 to be recruited)	2	1	1,000	2,000							2,000
	Handyman ( To be recruited)	1	1	563,028	563,028							563,028
	Security Guards (4) 1To be recruited	5	12	596,809	35,808,540							35,808,540
	Head Office Attendant( To be recruited)	0	0	1,000	-							-
	Office Attendants	12	12	537,734	77,433,696							77,433,696
	Head of Dept. Allowances (Mgt 1; ICT )	2	12	500,000	12,000,000							12,000,000
	Cordinator Allowances (program, responsibility, sports, projects etc)	4	12	250,000	12,000,000							12,000,000
	Acting Allowance 25% of salary for other HODs	5	12	500,000	30,000,000							30,000,000
	Overtime	10	50	5,000	2,500,000							2,500,000
	Other positions after HR study	0	0	-	-							-
<b>Total Gross Pay to Full time staff before NSSF &amp; Gratuity</b>				0	1,301,303,361	-	-	-	-	-	-	1,301,303,361
<b>Part /Time Lecturers : Long Courses Hrs, Mgt Existing programmes</b>												
<b>b after deducting full timers per Month</b>				100	8	25,000	20,000,000					20,000,000
<b>Add P/Time Lecturers : Long Courses ICT Hrs for existing programmes</b>												
<b>after deducting ful timers per Month</b>				100	8	25,000	20,000,000					20,000,000
<b>Add P/Time Lecturers : Long Courses ICT&amp;MGT Hrs for Weekend</b>												
<b>programmes(5*6*4*4month@30,000/-per semester).</b>				100	8	30,000	24,000,000					24,000,000
<b>Total Part time Lecturers cost</b>				0	-	-	64,000,000	-	-	-	-	64,000,000
<b>c Add Gratuity 25%</b>				Calculated on total gross pay			325,325,840	-	-	-	-	325,325,840
<b>Add 10% NSSF Employer's Contribution</b>				Calculated on total gross pay								
<b>Full time (10%x1,832,836,037)</b>							130,130,336					130,130,336
<b>Parttime (10%x255,600,000)</b>							6,400,000					6,400,000
<b>d Total 10% NSSF ontribution</b>							136,530,336					136,530,336
<b>Sub-total for statutory obligations</b>						461,856,176	-	-	-	-	-	461,856,176
<b>Other Staff Cost</b>												

	Causal Labour (General)	4	40	90,000	14,400,000								14,400,000
	Hire of Relief staff	4	6	450,000	10,800,000								10,800,000
	<b>Total Other personnel Costs</b>				<b>25,200,000</b>	-	-	-	-	-	-	-	<b>25,200,000</b>
<b>f</b>	<b>Staff training and Development</b>												
	Continous Professional Development / Training	4	4	2,500,000	40,000,000								40,000,000
	Upgrading of staff	2	2	2,000,000	8,000,000								8,000,000
	Contineous staff training/Refresher	5	4	600,000	12,000,000								12,000,000
	Workshops and Conferences	4	4	1,000,000	16,000,000								16,000,000
	<b>Total Staff training and Development</b>				<b>76,000,000</b>	-	-	-	-	-	-	-	<b>76,000,000</b>
	<b>Total Personnel costs</b>				<b>1,928,359,537</b>	-	-	-	-	-	-	-	<b>1,928,359,537</b>
<b>2</b>	<b>Administrative Costs</b>												
	<b>Meetings</b>												
<b>i</b>	<b>Governing Council Main Committee</b>												
	<b>Allowances:</b>												
	Chairperson( Transport and Allowances 241,429/=) Inclusive of tax	1	5	241,429	1,207,145								1,207,145
	External Members(Transport and Allowances 228,571/=)	7	5	198,571	6,949,985								6,949,985
	Staff Representatives ( Allowances 128,571/=)	3	5	128,571	1,928,565								1,928,565
	Student Representatives ( Allowances 128,571/=)	3	5	128,571	1,928,565								1,928,565
	Principal ( Allowances 128,571/= inc. of tax)	1	5	128,571	642,855								642,855
	<b>Note: Planned for 4 (Four regular meetings and 2(two) special meetings, totalling 6 (six) meetings in the budget period</b>												
	<b>Refreshments:</b>												
	Per meeting at 80,000=	1	5	80,000	400,000								400,000
	Lunch per Meeting	1	3	200,000	600,000								600,000
	Miscellaneous ( Transport)	1	1	10,000	10,000								10,000
	<b>Total (Gov. Council Meetings)</b>				<b>13,667,115</b>	-	-	-	-	-	-	-	<b>13,667,115</b>
<b>ii</b>	<b>Other Board Committees</b>												
	<b>Finance/ Planning &amp; devt/ Appointment/ Student Affairs/Adhoc Committees</b>												
	External members (4 members per committee)	20	5	198,571	19,857,100								19,857,100
	Internal members (including in attendance)	20	5	128,571	12,857,100								12,857,100
	Committee Chairpersons	5	5	42,857	1,071,425								1,071,425
	<b>Total other board committees</b>				<b>33,785,625</b>								<b>33,785,625</b>
<b>iii</b>	<b>Academic Board and Committees</b>												
	Transport,Allowances (Academic Board,Admissions,Examinations & Quality Assurance . Each meeting 4 times ayear)												
	External members (3 members x 4 committees)	12	4	160,000	7,680,000								7,680,000
	Internal members (8 members x 4 meetings per year)	8	4	40,000	1,280,000								1,280,000
	Refreshments ( 4 Committee x 4 sittings in a year)	4	4	60,000	960,000								960,000
	Lunch per Meeting ( 4 committees x 4 sittings in a year)	4	4	120,000	1,920,000								1,920,000
	<b>Total Academic Board Committee</b>				<b>11,840,000</b>	-	-	-	-	-	-	-	<b>11,840,000</b>
	<b>Total Board Meetings</b>				<b>47,452,740</b>	<b>11,840,000</b>	-	-	-	-	-	-	<b>59,292,740</b>
<b>iv</b>	<b>Management Committee Meetings ( Weekly sitting)</b>												
	Refreshments	9	40	30,000	10,800,000								10,800,000
	<b>Total Weekly Mgt meetings</b>				<b>10,800,000</b>	-	-	-	-	-	-	-	<b>10,800,000</b>
<b>v</b>	<b>ICT Committee</b>												
	Internal Members	6	2	60,000	720,000								720,000
	Co-Opted External Member(Transport and Allowances 100,000=) exclusive of tax	1	2	150,000	300,000								300,000
	Refreshments	1	2	60,000	120,000								120,000
	<b>Total ICT Committee Meetings</b>				<b>1,140,000</b>	-	-	-	-	-	-	-	<b>1,140,000</b>
<b>vii</b>	<b>Management Disciplinary Committee (Convened Ocasionally)</b>												
	Allowances	4	4	40,000	640,000								640,000
	Refreshment	1	4	30,000	120,000								120,000
	<b>Total Total Disciplinary Committee Meeting</b>				<b>760,000</b>	-	-	-	-	-	-	-	<b>760,000</b>
<b>viii</b>	<b>Procurement Committees ( Evaluation)</b>												
	Transport,Allowances (PDU) ( Evaluation Committee-(Adhoc )	5	5	20,000	500,000								500,000
	Chairperson Allowances @ 50,000/=, 78,571/= inclusive of tax	1	5	50,000	250,000								250,000
	External Members(Transport 70,000/=and Allowances 78,571/=)	3	5	70,000	1,050,000								1,050,000
	Staff Members (Allowances 57,143/= incl. of tax)	5	5	40,000	1,000,000								1,000,000
	In attendance( Allowances 57,143/= Incl of tax)	2	5	40,000	400,000								400,000
	Refreshments	8	5	15,000	600,000								600,000



<b>ix Procurement Committees ( Contract)</b>										
Transport,Allowances @ 20,000 (Contracts)	5	5	20,000	500,000						500,000
Chairperson Allowances 71,428/= Inclusive of tax	1	5	50,000	250,000						250,000
External Members(Transport 50,000/=and Allowances 78,571/=)	3	5	70,000	1,050,000						1,050,000
Staff Members (Allowances 57,143/= incl. of tax)	5	5	40,000	1,000,000						1,000,000
In attendance( Allowances 57,143/= Incl of tax)	2	5	40,000	400,000						400,000
Contract management allowances	5	1	300,000	1,500,000						1,500,000
Refreshments	8	5	15,000	600,000						600,000
<b>Total procurement Meeting Expenses</b>				<b>9,100,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>9,100,000</b>
<b>Total Management Committees Meeting Expenses</b>				<b>9,100,000</b>	<b>12,700,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>21,800,000</b>
<b>x Students Welfare/Sports/Recreation</b>										
<b>Guild activities to be Financed from Conditional Grant from UICT</b>										
<b>Medical</b>										
First Aid Kit	1	1	500,000	500,000						
Students Emergency Medical Fund	1	1	2,400,000	2,400,000						2,400,000
Students Welfare -Bereavement Fund	1	1	2,000,000	2,000,000						2,000,000
Basic Drugs	1	1	5,000,000	5,000,000						5,000,000
<b>Sports &amp; Recreation</b>										
DSTV Subscription	1	12	350,000	4,200,000						4,200,000
Sports & Cultural Gala	1	1	10,000,000	10,000,000						10,000,000
Competition & technical support costs	1	1	-	-						-
Repairs & replacement of Sports facilities	1	1	-	-						-
Hiring of Sports Coaches-Budget Ine)	1	12	-	-						-
Transport to & from sports events	1	2	-	-						-
Storage Cabinet for equipment & trophy	1	3	200,000	600,000						600,000
<b>Administrative Activities</b>										
First Year Welcome Party	1,000	1	3,500	3,500,000						3,500,000
Leadership Workshop	1	1	4,000,000	4,000,000						4,000,000
<b>Guild activities to be Financed from Guild Fees</b>										
Guild Leadership activities & Associations	1	12	250,000	3,000,000						3,000,000
UNSA Subscription	1,757	1	1,800	3,162,600						3,162,600
Facilitation to UNSA GM	1	1	1,000,000	1,000,000						1,000,000
Allowances for Guild Officials	1	7	550,000	3,850,000						3,850,000
Refreshments Guild officers	1	7	50,000	350,000						350,000
Facilitation of Elections	1	1	4,500,000	4,500,000						4,500,000
Guild Handover Ceremony	1	1	3,000,000	3,000,000						3,000,000
<b>Total Students Welfare</b>				<b>51,062,600</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>50,562,600</b>
<b>xi Travel</b>										
Document delivery	1	10	50,000	500,000						500,000
Travel (International - includes fares & per diems Average 10m per Trip)	4	1	10,000,000	40,000,000						40,000,000
Travel local, PDU due diligence checks and refunds: 24 staff @ 30,000=p.m.	10	12	50,000	6,000,000						6,000,000
Fuel Refund to Heads of departments(Principal 500,000/= pm,D/Principal 400,000/= & HODs 300,000/= per month)	1	12	2,700,000	32,400,000						32,400,000
<b>Total Travel Expenses</b>				<b>78,900,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>78,900,000</b>
<b>xii Stationery and Examination Materials</b>										
Photocopying Papers A4	200	2	20,000		8,000,000					8,000,000
Photocopying papers A5	5	1	20,000		100,000					100,000
Photocopying papers A3										
Bankslips	1	1	1,000		1,000					1,000
Receipt books Carbonised	5	1	25,000		125,000					125,000
Local Purchase order books Carbonised	20	1	30,000		600,000					600,000
Cheque payment Vouchers Carbonised	20	1	30,000		600,000					600,000
Petty Cash Vouchers Carbonised	20	2	25,000		1,000,000					1,000,000
Stores Requisition books	25	2	25,000		1,250,000					1,250,000
Cashbooks ( 3 Quire)	1	1	1,000		1,000					1,000
Ruled Paper Lumpsum( Academic Departments)	10	1	18,000		180,000					180,000
Writing Pads A5	3	2	14,000		84,000					84,000
Writing Pads A4	2	1	42,000		84,000					84,000
Graph Paper (reams)	5	2	20,000		200,000					200,000
Chalk (gross) Boxes	2	2	150,000		600,000					600,000
Flip charts	5	1	15,000		75,000					75,000
White Boards	5	2	170,000		1,700,000					1,700,000
White Board Markers (Packets)	10	2	15,000		300,000					300,000
Highlighters (pieces)	12	2	18,000		432,000					432,000
White board duster	50	2	500		50,000					50,000
Black board duster	50	2	3,500		350,000					350,000

Box Files	300	1	5,000					1,500,000				1,500,000
File Folders	200	1	500					100,000				100,000
Spring files ( Administrative work	200	1	3,000					600,000				600,000
Pens (packets)	25	2	15,000					750,000				750,000
Pencils (Dozen)	5	1	3,000					15,000				15,000
Water Markers/permanent (Packets)	10	2	15,000					300,000				300,000
Manila paper (reams) A4	1	1	150,000					150,000				150,000
Manila paper (reams) A2	1	1	150,000					150,000				150,000
Manila paper (reams) A1	1	1	150,000					150,000				150,000
Masking tape	4	1	20,000					80,000				80,000
Paper for Certificates	10	1	40,000					400,000				400,000
Transcript (ream 100 sheets)	10	1	70,000					700,000				700,000
Stapling Machines	20	1	15,000					300,000				300,000
Staple removers	20	1	5,000					100,000				100,000
Staples, Clips & Pins (packets)	300	1	1,000					300,000				300,000
White out	10	1	3,000					30,000				30,000
Laminating Pouches A3	10	1	30,000					300,000				300,000
Counter books	50	1	1,000					50,000				50,000
Cellotape	20	1	1,000					20,000				20,000
Periodical boxes	50	1	8,000					400,000				400,000
Adhesive Book Labels	10	1	10,000					100,000				100,000
Archival Boxes ( student files)	500	1	15,000					7,500,000				7,500,000
Notice Boards	5	1	70,000					350,000				350,000
Office trays	7	1	35,000					245,000				245,000
Table/Desk Organiser	7	1	50,000					350,000				350,000
Binding Materials	3	1	35,000					105,000				105,000
Diaries	30	1	15,000					450,000				450,000
Yellow Stickers	70	1	3,500					245,000				245,000
<b>Envelopes:</b>												
A3	100	1	20,000					2,000,000				2,000,000
A4	100	1	10,000					1,000,000				1,000,000
A 5	50	1	8,000					400,000				400,000
<b>xiii Examination Materials</b>												
Examination Booklets	500	2	800					800,000				800,000
Envelopes(several)A3,A4,A5,A2	800	2	500					800,000				800,000
Markers( Boxes)	6	1	10,000					60,000				60,000
Staplers	10	1	3,000					30,000				30,000
Staples	2	1	2,500					5,000				5,000
Staple removers	4	1	5,000					20,000				20,000
Graph Paper (reams)	2	1	10,000					20,000				20,000
Clocks Batteries ( Pairs)	20	2	10,000					400,000				400,000
Carbon Papers	2	1	60,000					120,000				120,000
Calculators	3	1	20,000					60,000				60,000
Manilla Cards( reams)	11	1	50,000					550,000				550,000
Photocopying Papers	50	2	20,000					2,000,000				2,000,000
Masking tape( rolls)	4	1	3,500					14,000				14,000
Tray for keeping Examination cards	2	1	50,000					100,000				100,000
Glue	4	1	3,500					14,000				14,000
Sticking Notes	4	1	1,000					4,000				4,000
Scissors(Pairs)	4	1	10,000					40,000				40,000
Pens(red,blue,green)-for marking	9	1	30,000					270,000				270,000
Clocks	10	1	30,000					300,000				300,000
Tonner(for printing exam,registration cards & headed paper)	5	1	1,850,000					9,250,000				9,250,000
Threads(Dozen)	2	1	8,000					16,000				16,000
<b>Total Stationery and Examination Materials</b>								<b>14,873,000</b>	<b>34,872,000</b>			<b>49,745,000</b>
<b>xiv Newspapers &amp; Publications</b>												
Principal - 2 dailies @ 1,500/= for 260 days(NewVision &Monitor)	2	2,500	260				1,300,000					1,300,000
Institute Secretary - 1daily @ 1,500/= for 260 days(Monitor)	1	2,500	260				650,000					650,000
Academic Registrar -1 daily @1,500/=	1	2,500	260				650,000					650,000
Staff Room 2 dailies @ 1,500/= for 260 days(Vision & Monitor)	2	2,500	260				1,300,000					1,300,000
Library - 2 Dailies @ 1,000/= for 360 days(NewVision,Mon,Obser,Ean)	2	2,500	360				1,800,000					1,800,000
Library - 3weeklies @ 1,400 for 52 wks	4	2,500	52				520,000					520,000
Guild 2 dailies@ 1,400/= for 260days	2	2,500	260				1,300,000					1,300,000
PDU/Library- Procurement News 2 per month per Dept	0	0	0				-					-
Bursar Office-1daily @ 1,500/= for 260days(NewVision)	0	0	0				-					-
HoD ICT 1 Daily @ 1,500/= for 260 days(NewVision)	0	0	0				-					-
HoD MGT 1daily@ 1,500/= for 260days(Monitor)	0	0	0				-					-
Projects Unit 1 daily@1,500/= for 260 days	0	0	0				-					-
<b>Total News paper &amp; Publication</b>							<b>7,520,000</b>					<b>7,520,000</b>
<b>xv Communications</b>												
PABX Maintenance and spares	1	1	2,500,000				2,500,000					2,500,000

Telsave for fixed line 0414 220 490 @ 60,000/= per week.	7	12	60,000			5,040,000					5,040,000
Landline Installation	1	1	-			-					-
Landline Airtime per Month	1	12	100,000			1,200,000					1,200,000
Switchboard line @Shs.60,000/= p.m	6	12	50,000			3,600,000					3,600,000
Fax line 041 222 266 @ 60,000 p.m. (rental & calls)	0	0	-			-					-
Postages; at 20,000/= per month	1	12	5,000			60,000					60,000
<b>Airtime ( 30,000= p.m.):</b>						-					-
Principal	1	12	200,000			2,400,000					2,400,000
Deputy Principal	1	12	200,000			2,400,000					2,400,000
Academic Registrar	1	12	20,000			240,000					240,000
Institute Secretary	1	12	20,000			240,000					240,000
Heads of Department ICT/MGT/PDU	1	12	20,000			240,000					240,000
Bursar	1	12	20,000			240,000					240,000
Systems Administrator	1	12	20,000			240,000					240,000
Head BDC	1	12	20,000			240,000					240,000
Librarian	1	12	20,000			240,000					240,000
Custodian	1	12	20,000			240,000					240,000
Maintenance Technician	1	12	20,000			240,000					240,000
Evening Desk/Reception	1	8	20,000			160,000					160,000
Weekend	1	8	20,000			160,000					160,000
SMS alerts for admintted students	1	1	500,000			500,000	500,000				1,000,000
Post office box rental	1	1	100,000			100,000					100,000
<b>Total Communications</b>						<b>20,280,000</b>	<b>500,000</b>				<b>20,780,000</b>
<b>xvi Bereavement Expenses</b>											
This is only provided to cater for burial expenses on the death of a staff member, and the amount budgeted is lumpsum10,000,000=.											
Burial expenses			Lumpsum figures planne			10,000,000					10,000,000
Institute Contribution Towards Burial expenses	3		Lumpsum figures planne			5,000,000					5,000,000
<b>Total Bereavement</b>						<b>15,000,000</b>					<b>15,000,000</b>
<b>xvii Uniforms</b>											
Overcoats for Technicians	12	1	40,000			480,000					480,000
Kaunda suits for Male	10	1	100,000			1,000,000					1,000,000
Dresses for Female	14	1	45,000			630,000					630,000
Overalls	11	1	50,000			550,000					550,000
Apron for Female	13	1	25,000			325,000					325,000
Gumboots	10	2	20,000			400,000					400,000
Dura Masks	1	4	5,000			20,000					20,000
Safety Shoes for Technicians & Drivers	3	4	120,000			1,440,000					1,440,000
<b>Total Uniform</b>						<b>4,845,000</b>					<b>4,845,000</b>
<b>xviii Entertainment</b>											
Principal	1	12	100,000			1,200,000					1,200,000
Deputy Principal	1	12	100,000			1,200,000					1,200,000
Refreshments for late hour duties	7	12	50,000			4,200,000					4,200,000
<b>Total Entertainment</b>						<b>6,600,000</b>					<b>6,600,000</b>
<b>xix Internet, Software &amp; licences</b>											
Internet Connectivity charges (\$95 per mbps per month for 10 mbps )	1	12	4,000,000			48,000,000					48,000,000
Web hosting (Website and email - \$200 per year)	1	1	1,000,000			1,000,000					1,000,000
Antivirus (E-scan Corporate Edition incl Internet Security)	1	1	7,000,000			7,000,000					7,000,000
Linux-Enterprise linux server	1	1	3,000,000			3,000,000					3,000,000
<b>Total Internet, Software &amp; Licences</b>						<b>59,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>59,000,000</b>
<b>xx Miscellaneous expenses</b>											
This caters for any expenses which do not fall under all the above budget lines. However the following items are treated under this budget line:	1.00	1	1,000,000			1,000,000					1,000,000
Stamps	7	1	120,000			840,000					840,000
Framing Institute Policy like Mission,vision & core values statements	3	1	60,000			180,000					180,000
<b>Total Miscelenous Expenses</b>						<b>2,020,000</b>					<b>2,020,000</b>
<b>xxi Industrial trainings/ Internship and study tour</b>											
Expected to be incurred in equal proportion by ICT Depts; and a quarter by Academic Registrar.											
Log Book	200	1	7,000					1,400,000			1,400,000
Students Supervision visits :(10 visits x 2 x 100,000/=)	20	2	200,000					8,000,000			8,000,000
Study visits: each programme will make at most two visits	2	2	300,000					1,200,000			1,200,000
Students' Report Assessment	150	1	30,000					4,500,000			4,500,000
Student Projects Awards( Innovation Awards)	5	1	1,000,000					5,000,000			5,000,000
Spervision visit to interns (Mgt students)	200	1	100,000					20,000,000			20,000,000
<b>Total Industrial training</b>								<b>40,100,000</b>			<b>40,100,000</b>
<b>xxii Subscription to Professional Bodies</b>											
Human Resource Mgt Ass. Uganda (Annual subscription)	2	12	300,000		7,200,000						7,200,000
Accreditation Testing Centre Subscription fees	3	1	1,000,000						3,000,000		3,000,000



	Resistors	500	1	300	150,000								150,000	
	Capacitors	10	1	60,000	600,000								600,000	
	Diodes	90	1	400	36,000								36,000	
	Solderwire	2	2	12,000	48,000								48,000	
	Solderwire wicks	10	2	2,000	40,000								40,000	
	Soldering Iron & stands	35	1	15,000	525,000								525,000	
	Transformers	10	2	5,000	100,000								100,000	
	Batteries (9volt)	5	2	10,000	100,000								100,000	
	Spirit (litres)	10	1	17,000	170,000								170,000	
	Super ten (litres)	5	1	12,500	62,500								62,500	
	Cleaning Spray	5	1	12,500	62,500								62,500	
	Towels	12	2	1,200	28,800								28,800	
	CD Head cleaner	6	1	10,000	60,000								60,000	
	Mobile Internet Modems + subs	4	1	90,000	360,000								360,000	
	External Memory	4	1	350,000	1,400,000								1,400,000	
	Electronic Lab Accessories	1	1	1,000,000	1,000,000								1,000,000	
	Computer Lab Accessories	1	2	1,500,000	3,000,000								3,000,000	
	Circuit Breakers	40	1	10,000	400,000								400,000	
	<b>Total Lab Consumables and Equipments</b>				<b>13,863,800</b>	<b>0</b>	<b>-</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-</b>	<b>13,863,800</b>	
<b>xxxii</b>	<b>Consultancy and advisory services</b>													
	Add P/Time Lecturers : Short Courses Professional Instructors fees	450	1	50,000			22,500,000						22,500,000	
	Consultancy and advisory services	1	1	10,000,000			10,000,000						10,000,000	
26	Human Resurce Study	1	1	100,000,000			100,000,000						100,000,000	
27	Development of a training Policy	1	1	20,000,000			20,000,000						20,000,000	
	Legal Consultancy			12,000,000										
28	Solar Power System	1	1	-			-						-	
	<b>Total Consultancy and Advisory Services</b>						<b>152,500,000</b>						<b>152,500,000</b>	
<b>xxxiii</b>	<b>Office Equipment Consumables</b>													
	printer toner 85A	2	1	400,000				800,000					800,000	
	printer toner 80A	2	1	450,000				900,000					900,000	
	printer toner 36A	2	1	300,000				600,000					600,000	
	printer toner 80A	2	2	270,000				1,080,000					1,080,000	
	printer toner 78A	2	1	320,000				640,000					640,000	
	printer toner 05A	2	1	270,000				540,000					540,000	
	printer toner 12A	2	1	270,000				540,000					540,000	
	printer toner 05A	2	2	270,000				1,080,000					1,080,000	
	<b>Olivetti d-COPIA253MF</b>													
	Principals office	2	2	570,000			2,280,000						2,280,000	
	Bursars office	2	2	570,000				2,280,000					2,280,000	
	ICT Department	2	2	570,000				2,280,000					2,280,000	
	Mgt Department	2	2	570,000					2,280,000				2,280,000	
	Archival Boxes (student files)	100	1	15,000			1,500,000						1,500,000	
	Trassit ladder Files	700	1	2,000			1,400,000						1,400,000	
	<b>Total Office Equipment Consumables</b>						<b>-</b>	<b>2,280,000</b>	<b>2,900,000</b>	<b>2,280,000</b>	<b>8,460,000</b>	<b>2,280,000</b>	<b>-</b>	<b>18,200,000</b>
<b>xxxiv</b>	<b>Marking and Invigilation</b>													
	External Examiners	1,130	2	2,500			5,650,000						5,650,000	
	Central Marking (refreshments Breakfast,Lunch& Evening tea)	1	2	2,000,000			4,000,000						4,000,000	
	Central Marking (Allowances for chief examiners)	3	2	300,000			1,800,000						1,800,000	
	Central Marking (Allowances for Team leaders)	10	2	200,000			4,000,000						4,000,000	
	Marking Fees	8,724	2	1,500			26,172,000						26,172,000	
	Invigilation Fees(ratio:1:25)	120	2	30,000			7,200,000						7,200,000	
	Central Marking (Allowances for support staff)	4	2	100,000			800,000						800,000	
	<b>Total Marking and Invigilation</b>						<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>49,622,000</b>
<b>xxxv</b>	<b>Procurement and Disposal Unit Expenses</b>													
	Procurement software	1	1	3,000,000			3,000,000						3,000,000	
	<b>Disposal Expenses</b>													
	Bid Advertisements	6	6	2,500,000			30,000,000						30,000,000	
	Contract management allowances	5	1	500,000			5,000,000						5,000,000	
	Casual laborers	10	10	20,000			2,000,000						2,000,000	
	Security fees for assets for disposal	1	1	1,000,000			1,000,000						1,000,000	
	Auctioneers	1	1	2,000,000			2,000,000						2,000,000	
	<b>Total Procurement and Disposal Unit Expenses</b>						<b>43,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>43,000,000</b>
	<b>Total Administrative Cost</b>				<b>363,452,309</b>	<b>52,100,000</b>	<b>310,352,740</b>	<b>110,735,000</b>	<b>37,652,000</b>	<b>8,460,000</b>	<b>42,380,000</b>	<b>5,000,000</b>	<b>929,632,049</b>	
<b>3</b>	<b>Estate Cost</b>													
<b>a</b>	<b>Electrical and Electronic Labs.</b>													
	Wiring cable	2	Roll	280,000	560,000								560,000	
	Earth cable	30	Mtr	10,000	300,000								300,000	
	Socketts	30	Pcs	6,000	180,000								180,000	
	MK	30	Pcs	3,000	90,000								90,000	
	JB	20	Pcs	8,000	160,000								160,000	
	Lamp holders	20	Pcs	7,000	140,000								140,000	

Bulb	20	Pcs	10,000	200,000													200,000
Conduit	10	Pcs	4,000	40,000													40,000
Switches	30	Pcs	6,000	180,000													180,000
Plugs	20	Pcs	5,000	100,000													100,000
Connectors	5	strip	10,000	50,000													50,000
Clips	3	pkt	6,000	18,000													18,000
Screws	2	pkt	10,000	20,000													20,000
Earth rod	2	pcs	150,000	300,000													300,000
Earth clamp	2	Pcs	20,000	40,000													40,000
Sensors	5	pcs	70,000	350,000													350,000
Meters	2	Pcs	300,000	600,000													600,000
Contactors	10	pcs	50,000	500,000													500,000
5 Feet fluorescent tubes	50	1	8,000	400,000													400,000
4 Feet Fluorescent fittings 600mm	100	1	4,000	400,000													400,000
2 feet fluorescent tubes	100	1	4,000	400,000													400,000
65w chokes	20	1	8,000	160,000													160,000
36w chokes	50	1	4,500	225,000													225,000
18w-20w chokes	20	1	15,000	300,000													300,000
80w chokes	75	1	1,200	90,000													90,000
Single 4-65 Watts starter	200	1	1,000	200,000													200,000
Insulating tapes-dozens	5	1	24,000	120,000													120,000
Pin Energy Saver (15-20) Watts	50	1	12,000	600,000													600,000
Screw Energy Saver Lamps	100	1	12,000	1,200,000													1,200,000
3 Pin top plugs	10	1	5,000	50,000													50,000
2.5 mm twin and Earth Cable	1	1	350,000	350,000													350,000
Tower Clips 2.5mm	10	1	10,000	100,000													100,000
Tower Clips 1.5mm	10	1	10,000	100,000													100,000
Power Extensions (4-5 Ways)	10	1	50,000	500,000													500,000
Complete 4 feet Fluorescent fittings	5	1	30,000	150,000													150,000
Complete 2 feet Fluorescent fittings	5	1	30,000	150,000													150,000
Armed Cables for Security Lights	1	1	1,000,000	1,000,000													1,000,000
Crab tree circuit breakers	4	1	35,000	140,000													140,000
Single sockets	10	2	7,500	150,000													150,000
Switch single 2 ways	15	1	15,000	225,000													225,000
Switches double 2 ways	5	1	3,500	17,500													17,500
Electrical protective gloves	2	1	4,000	8,000													8,000
<b>Total Electrical and Electrics Lab Consumable</b>				<b>10,863,500</b>													<b>10,863,500</b>
<b>b Plumbing Consumables/Repairs</b>																	
Flexible Tubes 1.5"	20	1	25,000	500,000													500,000
Ball valves 0.5 inch	10	1	28,000	280,000													280,000
Ball valves 0.75 Inch	20	1	30,000	600,000													600,000
Water taps	10	2	75,000	1,500,000													1,500,000
Flashing handles	30	1	30,000	900,000													900,000
Water mixer	2	2	350,000	1,400,000													1,400,000
Bottle Traps 1.5 inch	10	1	25,000	250,000													250,000
Pillar Taps	10	1	30,000	300,000													300,000
Thread Taps	10	1	5,000	50,000													50,000
Gate Valves 0.75 inch	10	1	30,000	300,000													300,000
Cistern tanks	5	2	85,000	850,000													850,000
Toilet pads	5	2	80,000	800,000													800,000
Toilet siphons	10	1	40,000	400,000													400,000
Pressure Taps	10	1	40,000	400,000													400,000
Beep Taps	10	1	35,000	350,000													350,000
Sinks	10	1	60,000	600,000													600,000
Toilets seats	10	2	50,000	1,000,000													1,000,000
PVC Drainage pipes	5	1	60,000	300,000													300,000
Sewage disposal	1	2	1,000,000	2,000,000													2,000,000
Plumbing /Repairs	1	1	1,000,000	1,000,000													1,000,000
Estate Operational Tools	1	1	3,000,000	3,000,000													3,000,000
<b>Total Plumbing Consumables/Repairs</b>				<b>16,780,000</b>						<b>0</b>					<b>0</b>		<b>16,780,000</b>
<b>c Carpentry Repairs</b>																	
Mortice Locks	5	1	120,000	600,000													600,000
Padlocks	10	1	50,000	500,000													500,000
Indicator Locks	5	1	35,000	175,000													175,000
Drawer Locks	10	1	15,000	150,000													150,000
Louver glasses (	50	1	12,000	600,000													600,000
Door Closer	5	1	180,000	900,000													900,000
PVC Truncking	20	1	12,000	240,000													240,000
Self Tapping Screws	5	1	25,000	125,000													125,000
Key holders	20	1	20,000	400,000													400,000
Steel Burglar proofing	15	1	75,000	1,125,000													1,125,000
Office Door Tags	30	1	45,000	1,350,000													1,350,000
NoticeBoards	2	1	750,000	1,500,000													1,500,000
<b>Total Carpentry Repairs</b>				<b>7,665,000</b>													<b>7,665,000</b>

<b>d Cleanin materials</b>												
	Axion ( carton)											
	Toilet papers (30 rolls*30days*4 month)	50	2	18,000	1,800,000						1,800,000	
	Toilet for Students in Hostel ( 160 *4 rolls*4 month)	32	2	18,000	1,152,000						1,152,000	
	Liquid soap (20 jerry cans)	20	2	30,000	1,200,000						1,200,000	
	Windolene (Cartons)	1	2	80,000	160,000						160,000	
	Vim (cartons)	6	2	45,000	540,000						540,000	
	Omo (Cartons)	2	2	96,000	384,000						384,000	
	Jik (cartons)	2	2	70,000	280,000						280,000	
	Air Freshener (dozens)	1	2	80,000	160,000						160,000	
	Insecticide (Doom)	2	2	110,000	440,000						440,000	
	Bar Soap (cartons)	2	2	45,000	180,000						180,000	
	Climax (boxes)	1	2	130,000	260,000						260,000	
	Pledge - furnitutespray ( dozens)	1	2	80,000	160,000						160,000	
	Toilet Soap (dozens) 25 gm	2	2	3,000	12,000						12,000	
	Harpic (Cartons)	1	2	145,000	290,000						290,000	
	Acid clean ( 25 ltr can)	1	1	700,000	700,000						700,000	
	<b>Total Cleaning Materials</b>				<b>7,718,000</b>	-	-	-	-	-	<b>7,718,000</b>	
<b>e Fire Protection and Security</b>												
	Servicing fire extinguishers	1	1	500,000	500,000						500,000	
	5kg carbon dioxide(refilling)	6	1	195,000	1,170,000						1,170,000	
	6kg DCP( Refilling)	2	1	150,000	300,000						300,000	
	9kgs DCP( Refilling)	10	1	175,000	1,750,000						1,750,000	
	Installation of fire extinguishers	8	1	100,000	800,000						800,000	
	Estates Security(Police Facilitation)	1	12	1,400,000	16,800,000						16,800,000	
	Security gadgets for internal Guards	1	1	3,500,000	3,500,000						3,500,000	
	Servicing of Air Conditioners	1	1	5,000,000	5,000,000						5,000,000	
	<b>Total -Fire Protection and Security</b>				<b>29,820,000</b>	-	-	-	-	-	<b>29,820,000</b>	
<b>f Utilities</b>												
	Electricity	1	12	9,000,000	108,000,000						108,000,000	
	Water	1	12	2,500,000	30,000,000						30,000,000	
	<b>Total Utility Costs</b>				<b>30,000,000</b>	-	-	-	-	-	<b>138,000,000</b>	
<b>g Buildings Repairs &amp; Maintenance:</b>												
	All Buildings				10,000,000						10,000,000	
	<b>Total Buildings Repairs &amp; Maintenance:</b>				<b>10,000,000</b>	-	-	-	-	-	<b>10,000,000</b>	
<b>h Fumigation:</b>												
	Fumigation & pest/vermin control per quarter	1	2	1,400,000	2,800,000						2,800,000	
	<b>Total Fumigation</b>				<b>2,800,000</b>	-	-	-	-	-	<b>2,800,000</b>	
<b>i Compound Works</b>												
	Compound Maintenance	1	12	3,000,000	36,000,000						36,000,000	
	Disposal of Gabbage per month	1	12	200,000	2,400,000						2,400,000	
	Classroom Block Cleaning	1	12	100,000	1,200,000						1,200,000	
	General Maintenance and Landscaping	1	12	100,000	1,200,000						1,200,000	
	Zebra Crossing Maintenance	1	1	1,500,000	1,500,000						1,500,000	
	<b>Total Compound Works</b>				<b>42,300,000</b>	-	-	-	-	-	<b>42,300,000</b>	
	<b>Total Estate Costs</b>				<b>157,946,500</b>	-	-	-	-	-	<b>265,946,500</b>	
<b>4 Promotion and Publicity</b>												
<b>a Promotional Activities</b>												
	Transport									2,500,000	2,500,000	
	Promotion and training materials									2,550,000	2,550,000	
	Allowances for promotional activities									2,100,000	2,100,000	
	Media Advertisement	Lumpsum								50,000,000	50,000,000	
<b>Scholarship Schemes ( Half sponsorship)</b>												
	Merit Scholarships for 2 Girls for 4 programmes for 1st years	8	2	327,500	5,240,000						5,240,000	
	Merit Scholarships for 2 Girls for 4 programmes for 2nd years	8	2	327,500	5,240,000						5,240,000	
	Merit Scholarships for 2 Boys for 4 programmes for 1st years	8	2	327,500	5,240,000						5,240,000	
	Merit Scholarships for 2 Boys for 4 programmes for 2nd years	8	2	327,500	5,240,000						5,240,000	
	<b>Total for Protional Activities</b>				-	-	-	-	-	57,150,000	78,110,000	
<b>b Academic Ceremonies and Functions</b>												
	Graduation Fee + Certification fee (about 400 students to graduate)									40,000,000	40,000,000	
	<b>Total Academic Ceremonies</b>				-	-	-	-	-	40,000,000	40,000,000	
	<b>Total promotional and Publicity</b>				-	-	-	60,960,000	-	-	57,150,000	118,110,000
<b>5 Finance Cost</b>												
<b>Finance Costs</b>												
	Pre-Audits and Board of Survey	2	2	3,000,000					12,000,000		12,000,000	
	Bank Charges	1	12	500,000					6,000,000		6,000,000	
	Value Added Tax (VAT)	0	0	-					-		-	

<b>Total Finance Cost</b>			-	-	-	-	18,000,000	-	-	-	18,000,000
<b>Total Recurrent Expenditure</b>			2,449,758,346	52,100,000	310,352,740	171,695,000	55,652,000	8,460,000	42,380,000	62,150,000	3,260,048,086
<b>Capital Expenditure</b>											
<b>1 Office Equipment</b>											
Paper cutter	1	1	200,000	200,000							200,000
Padlocks for PC'S	1	1	10,000	10,000							10,000
Cables locks for laptops	10	1	15,000	150,000							150,000
Key label for padlocks	1	1	5,000	5,000							5,000
White Boards	1	12	450,000	5,400,000							5,400,000
Filing cabinet2(1,000,000)	1	2	1,000,000	2,000,000							2,000,000
Projectors	1	2	1,500,000	3,000,000							3,000,000
Office Chairs 2 (380,000=)	1	2	380,000	760,000							760,000
Photocopying Machine for Accounts & AR heavy duty)	1	1	10,000,000	10,000,000							10,000,000
<b>Total Office Equipment</b>			<b>21,525,000</b>	-	-	-	-	-	-	-	<b>21,525,000</b>
<b>2 Computers &amp; Accessories</b>											
Desktop Computers & UPS's	10	1	1,000,000		10,000,000						10,000,000
Network Equipment	10	1	500,000		5,000,000						5,000,000
White Boards for Labs	1	1	1,000		1,000						1,000
Smart Board & Accessories	1	1	150,000		150,000						150,000
Printer(Medium)	5	1	500,000		2,500,000						2,500,000
Printer (small printer)	1	1	3,000,000		3,000,000						3,000,000
Tablets ( Heads of Departments)	1	1	1,000		1,000						1,000



	Head sets for CDROM accompanying text books	5	1	1,500,000			7,500,000					7,500,000		
	Scanner Optical Character Recognition	1	1	500,000			500,000					500,000		
	<b>Total Computers &amp; Accessories</b>						<b>28,652,000</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>28,652,000</b>		
<b>3</b>	<b>Text books and Library Resources</b>													
	E-Book	1	1	5,000,000			5,000,000					5,000,000		
	Subscriptions to cuul Membership	1	1	500,000			500,000					500,000		
	Library Textbooks	Lumpsum f	1	8,000,000			8,000,000					8,000,000		
	On-line journals & Subscription	Lumpsum f	1											
	Binding Newspapers and Past papers	Lumpsum f	1	1,200,000			1,200,000					1,200,000		
	Repairing damaged books	1	1	1,500,000			1,500,000					1,500,000		
	Library Committee	6	2	500,000			6,000,000					6,000,000		
	Server Computer (Host KOHA)	1	1	2,000,000			2,000,000					2,000,000		
	Barcode Scanner	Lumpsum f	1	1,000,000			1,000,000					1,000,000		
	Book Labels	Lumpsum f	1	1,000,000			1,000,000					1,000,000		
	Thermol Ribbons	Lumpsum f	1	1,200,000			1,200,000					1,200,000		
	Labels (nice label)	Lumpsum f	1	1,200,000			1,200,000					1,200,000		
	Hear Aid and magnifying lenses	1	1	2,000,000			2,000,000					2,000,000		
	Pledge - furniture spray ( dozens)- Library	24	12	12,000			3,456,000					3,456,000		
	Electric Pen	1	1	600,000			600,000					600,000		
	<b>Total Text books and Library Resources</b>						<b>34,656,000</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>34,656,000</b>		
<b>4</b>	<b>Furniture &amp; Fittings</b>													
	Cabinets(for exams)	1	1	500,000			500,000					500,000		
	Circulation Desk-Library	1	1	2,000,000			2,000,000					2,000,000		
	Bag Shelf for Students	1	1	500,000			500,000					500,000		
	Notice Boards for Library	1	1	700,000			700,000					700,000		
	Book Trolleys	1	1	300,000			300,000					300,000		
	Book ends	15	1	50,000			750,000					750,000		
	Classrom Chairs	1	1	1		1						1		
	Secretarial/Executive Chairs	1	1	1		1						1		
	Office Chairs for Library	3	1	400,000		1,200,000						1,200,000		
	Staffroom Tea Chairs	1	1	1		1						1		
	Sofa Set (Budget Line)	1	1	1		-						-		
	Cupboard for storing Staff tea Cups-Budget line	1	1	1		1						1		
	Desks/tables Office	1	1	1		1						1		
	Filing Cabinets(Fire proof) for CC	1	1	-		-						-		
	Filing Cabinets	1	1	900,000		900,000						900,000		
	Curtains (for offices) LIB	1	1	-		-						-		
	Curtain Rods	1	1	-		-						-		
	Reception table-workstation(Budget Line)	1	1	1,000		1,000						1,000		
	Circulation Desk-Library(Budget Line)	1	1	1,000		1,000						1,000		
	Bag Shelf for Students(Budget Line)	1	1	1,000		1,000						1,000		
	Notice Boards for Library	1	1	1,000		1,000						1,000		
	Book Trolleys	1	1	300,000		300,000						300,000		
	Laboratory Stools	20	1	50,000		1,000,000						1,000,000		
	Furniture for Seminar Room(Budget Line)	1	1	1,000		-						-		
	Library Chairs and Tables(Budget Line)	1	1	1,000		-						-		
	Carpentry Tool kit	1	1	1,000		1,000						1,000		
	Welding Machine	1	1	1		1						1		
	Multi- meter	1	1	1		1						1		
	Hand grinder	1	1	1		1						1		
	Electro- Mechanical tool kit(Budget Line)	1	1	1		1						1		
	New Generator-Installation- for Classroom Block and Offices	1	1	1		1						1		
	Bookshelves (5 Shelves for Lib @1m)(Budget Line)	1	1	1		1						1		
	Book ends	15	1	50,000		750,000						750,000		
	Aircoolers- for New Electronic Lab(Budget Line)	1	1	1		1						1		
	Executive Chairs ( 5 Chairs )	1	1	1		1						1		
	Air Conditioners for Lab 1 and Seminar room(Budget Line)	1	1	1		1						1		
	Banner ( With Stand)	1	1	100,000		100,000						100,000		
	Curtains rails for Hostel/library-Budget line	1	1	500,000		500,000						500,000		
	Reception Modernisation (Lumpsum)	1	1	5,000,000		5,000,000						5,000,000		
	Recreation Hall Furniture for Hostel(Budget Line)	1	1	1		1						1		
	<b>Total Furniture &amp; Fittings</b>					<b>9,755,015</b>		<b>-</b>	<b>-</b>	<b>4,750,000</b>	<b>-</b>	<b>-</b>	<b>14,505,015</b>	
	<b>Total Capital Expenditure</b>					<b>31,280,015</b>		<b>-</b>	<b>28,652,000</b>	<b>39,406,000</b>	<b>-</b>	<b>-</b>	<b>99,338,015</b>	
	<b>Total Income</b>					<b>246,356,101</b>	<b>20,900,000</b>	<b>500,000,000</b>	<b>2,168,730,000</b>	<b>0</b>	<b>0</b>	<b>110,900,000</b>	<b>312,500,000</b>	<b>3,359,386,101</b>
	<b>Total Recurrent Expenditure</b>					<b>2,449,758,346</b>	<b>52,100,000</b>	<b>310,352,740</b>	<b>171,695,000</b>	<b>55652000</b>	<b>8460000</b>	<b>42,380,000</b>	<b>62,150,000</b>	<b>3,260,048,086</b>
	<b>Total Capital Expenditure</b>					<b>31,280,015</b>	<b>0</b>	<b>28,652,000</b>	<b>39,406,000</b>	<b>0</b>	<b>0</b>	<b>-</b>	<b>-</b>	<b>99,338,015</b>
	<b>Total Expenditure</b>					<b>2,481,038,361</b>	<b>52100000</b>	<b>339,004,740</b>	<b>211,101,000</b>	<b>55652000</b>	<b>8460000</b>	<b>42,380,000</b>	<b>62,150,000</b>	<b>3,359,386,101</b>
	<b>Projected Surplus/ Deficit</b>					<b>(2,234,682,260)</b>	<b>(31,200,000)</b>	<b>160,995,260</b>	<b>1,957,629,000</b>	<b>(55,652,000)</b>	<b>(8,460,000)</b>	<b>68,520,000</b>	<b>250,350,000</b>	<b>0</b>

**Vote:020** Ministry of ICT and National Guidance**Furniture and Fittings**

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	User Title	Cost
02001Headquarters (Finance and Administration)	Secretary Chairs	ICT-HQT-CH-0185	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	02-May-18	OFFICE ATTENDANT US	600000.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0022	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	25-May-07	DIRECTOR	677966.0000000000
02002Information Technology	TABLE-COMPUTER	ICT-INF-TB-0008	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	11-Feb-09	INCUBATION CENTRE	423728.0000000000
02002Information Technology	CHAIR-ORDINARY	ICT-INF-CH-0010	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	03-Apr-08	INCUBATION CENTRE	84745.0000000000
02001Headquarters (Finance and Administration)	Executive Chair	ICT-HQT-CH-0259	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	21-May-18	SAA	1792000.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0081	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	20-Jun-08	DBICS	300000.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0020	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	25-May-07	PHRO	211864.0000000000
02001Headquarters (Finance and Administration)	DESK-EXECUTIVE	ICT-HQT-DK-0032	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	03-Mar-08	PRINCIPAL ECONOMIST	450000.0000000000
02001Headquarters (Finance and Administration)	COUNTER	ICT-HQT-CO-0003	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	27-May-07	REGISTRY	423728.0000000000
02001Headquarters (Finance and Administration)	CUPBOARD	ICT-HQT-CU-0003	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	15-May-09	SEC TO MINISTER	1888000.0000000000
02001Headquarters (Finance and Administration)	Orthopaedic Chair	ICT-HQT-CH-0228	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	22-Jun-18	ACCOUNTANT	1895084.0000000000
02001Headquarters (Finance and Administration)	CHAIR -VISITOR'S	ICT-HQT-CH-0027	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	25-May-07	VIP WAITING ROOM	211864.0000000000
02001Headquarters (Finance and Administration)	TABLE-COMPUTER	ICT-HQT-TB-0023	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	13-Jun-08	PERSONNEL OFFICER	180000.0000000000
02001Headquarters (Finance and Administration)	FILING CABINET	ICT-HQT-CB-0034	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	16-Mar-07	ACCOUNTANT	500000.0000000000

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02001Headquarters (Finance and Administration)	CUPBOARD	ICT-HQT-CU-0009	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	18-Apr-11	STORES	390000.0000000000
02001Headquarters (Finance and Administration)	CONFERENCE CHAIR	ICT-HQT-CC-0004	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	27-Jan-09	BOARD ROOM	250000.0000000000
02001Headquarters (Finance and Administration)	Stackable Chairs	ICT-HQT-CH-0211	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	21-May-18	ECONOMIST	1333334.0000000000
02002Information Technology	CHAIR -VISITOR'S	ICT-INF-CH-0038	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	11-Feb-11	SITO	500000.0000000000
02001Headquarters (Finance and Administration)	Stackable Chairs	ICT-HQT-CH-0214	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	21-May-18	SA	666667.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0087	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	20-Jun-08	DBICS	300000.0000000000
02002Information Technology	TABLE-COMPUTER	ICT-INF-TB-0016	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	02-Nov-09	INCUBATION CENTRE	423728.0000000000
02005Posts and Telecommunications	CHAIR	ICT-TEL-CH-0038	MOICT-020050000-Telecommunications and Posts-Kampala-None	GOOD AND IN USE	11-Feb-11	AC T&P	175000.0000000000
02001Headquarters (Finance and Administration)	Highback Mesh Chair	ICT-HQT-CH-0178	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	11-Dec-17	SECRETARY PS	932203.0000000000
02003Information Management Services	CHAIR -VISITOR'S	ICT-IMS-CH-0007	MOICT-020030000-Info Mgt Serv-Kampala-None	GOOD AND IN USE	11-Mar-11	AC IMS	160000.0000000000
02001Headquarters (Finance and Administration)	FILING CABINET	ICT-HQT-CB-0031	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	05-Feb-09	SPO	410000.0000000000
02001Headquarters (Finance and Administration)	Executive Office Desk	ICT-HQT-DK-0066	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	21-May-18	REGISTRY	2400000.0000000000
02001Headquarters (Finance and Administration)	CUPBOARD	ICT-HQT-CU-0004	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	31-Jul-09	PE/PPA	650000.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0092	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	20-Jun-08	DBICS	300000.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0061	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	20-Jun-08	SPA	1600000.0000000000

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02001Headquarters (Finance and Administration)	Filing Cabinet	ICT-HQT-CB-0065	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	21-May-18	PAS	1050000.0000000000
02001Headquarters (Finance and Administration)	FILING CABINET	ICT-HQT-CB-0017	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	20-Jun-08	PAS	400000.0000000000
02002Information Technology	CHAIR-ORDINARY	ICT-INF-CH-0014	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	03-Apr-08	INCUBATION CENTRE	84745.0000000000
02001Headquarters (Finance and Administration)	CONFERENCE TABLE	ICT-HQT-CT-0001	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	11-Dec-09	HEAD PDU	800000.0000000000
02001Headquarters (Finance and Administration)	Secretarial Chair Bs 618	ICT-HQT-CH-0179	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	11-Dec-17	SECRETARY PDU	381356.0000000000
02001Headquarters (Finance and Administration)	Visitor's Leather Chair	ICT-HQT-CH-0181	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	11-Dec-18	PS	720339.0000000000
02002Information Technology	FILING CABINET	ICT-INF-CB-0007	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	05-Feb-09	SITO	410000.0000000000
02001Headquarters (Finance and Administration)	DESK	ICT-HQT-DK-0047	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	03-Mar-08	SENIOR ASSISTANT SECRETARY	338983.0000000000
02006Internal Audit	CHAIR	ICT-HQT-CH-0133	MOICT-020060000-Internal Audit-Kampala-None	GOOD AND IN USE	05-Feb-09	SENIOR EXTERNAL AUDITOR	250000.0000000000
02001Headquarters (Finance and Administration)	DESK	ICT-HQT-DK-0003	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	03-Mar-08	SEC COM T&P	450000.0000000000
02006Internal Audit	FILING CABINET	ICT-HQT-CB-0062	MOICT-020060000-Internal Audit-Kampala-None	GOOD AND IN USE	10-Dec-14	SENIOR INTERNAL AUDITOR	500000.0000000000
02006Internal Audit	CHAIR	ICT-HQT-CH-0046	MOICT-020060000-Internal Audit-Kampala-None	EXCELLENT	27-Jan-09	EXTERNAL AUDITOR	100000.0000000000
02004Broadcasting Infrastructure	CHAIR -VISITOR'S	ICT-BRO-CH-0009	MOICT-020040000-Broadcasting Infrastructure-Kampala-None	GOOD AND IN USE	11-Feb-11	AC BROAD INFRA	1300000.0000000000
02001Headquarters (Finance and Administration)	Executive Chairs	ICT-HQT-CH-0187	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	02-May-18	PRINCIPAL INFORMATION OFFICER	1200000.0000000000
02005Posts and Telecommunications	FILING CABINET	ICT-TEL-CB-0013	MOICT-020050000-Telecommunications and Posts-Kampala-None	GOOD AND IN USE	08-Nov-06	PCO	230000.0000000000

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02001Headquarters (Finance and Administration)	BOOK SHELF	ICT-HQT-SH-0017	MOICT-020010000-Headquarters-Kampala-None	Excellent	11-Dec-09	AC P&P	850000.0000000000
02001Headquarters (Finance and Administration)	FILING CABINET	ICT-HQT-CB-0051	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	16-Aug-11	PS	381356.0000000000
02006Internal Audit	CHAIR	ICT-HQT-CH-0117	MOICT-020060000-Internal Audit-Kampala-None	EXCELLENT	05-Sep-07	INTERNAL AUDITOR	338983.0000000000
02003Information Management Services	CHAIR -VISITOR'S	ICT-IMS-CH-0006	MOICT-020030000-Info Mgt Serv-Kampala-None	GOOD AND IN USE	11-Mar-11	AC IMS	160000.0000000000
02001Headquarters (Finance and Administration)	Executive Chairs	ICT-HQT-CH-0194	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	02-May-18	REGISTRY	1200000.0000000000
02001Headquarters (Finance and Administration)	CONFERENCE TABLE	ICT-HQT-CT-0002	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	03-Jul-08	MINISTER	2000000.0000000000
02001Headquarters (Finance and Administration)	CONFERENCE CHAIR	ICT-HQT-CC-0002	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	27-Jan-09	BOARD ROOM	250000.0000000000
02001Headquarters (Finance and Administration)	CONFERENCE CHAIR	ICT-HQT-CC-0031	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	27-Jan-09	COMMITTEE ROOM	250000.0000000000
02001Headquarters (Finance and Administration)	CHAIR -VISITOR'S	ICT-HQT-CH-0167	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	10-Dec-14	PRINCIPAL PROC OFFICER	280000.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0142	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	05-Feb-09	SPA	100000.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0072	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	16-Mar-07	SEC-PERMANENT SECRETARY	400000.0000000000
02001Headquarters (Finance and Administration)	Executive Office Desk	ICT-HQT-DK-0068	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	21-May-18	COM. T & P	2400000.0000000000
02001Headquarters (Finance and Administration)	CONFERENCE CHAIR	ICT-HQT-CC-0023	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	27-Jan-09	UNDER SECRETARY	250000.0000000000
02001Headquarters (Finance and Administration)	CHAIR-ORDINARY	ICT-HQT-CH-0144	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	03-Apr-08	DRIVERS	84745.0000000000
02005Posts and Telecommunications	CHAIR	ICT-TEL-CH-0039	MOICT-020050000-Telecommunications and Posts-Kampala-None	GOOD AND IN USE	17-Feb-14	STE	600000.0000000000
02005Posts and Telecommunications	CHAIR	ICT-TEL-CH-0042	MOICT-020050000-Telecommunications and Posts-Kampala-None	GOOD AND IN USE	17-Feb-14	SBE	430000.0000000000

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02001Headquarters (Finance and Administration)	DESK	ICT-HQT-DK-0041	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	03-Mar-08	REGISTRY	593220.0000000000
02001Headquarters (Finance and Administration)	Executive Orthopaedic Twin Back Chair	ICT-HQT-CH-0225	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	22-Jun-18	SA	2463610.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0075	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	25-May-07	SEC-PERMANENT SECRETARY	211864.0000000000
02002Information Technology	TABLE-COMPUTER	ICT-INF-TB-0013	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	02-Nov-09	INCUBATION CENTRE	423728.0000000000
02002Information Technology	CHAIR-ORDINARY	ICT-INF-CH-0012	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	03-Apr-08	INCUBATION CENTRE	84745.0000000000
02001Headquarters (Finance and Administration)	FILING CABINET	ICT-HQT-CB-0002	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	09-Sep-08	MINISTER	410000.0000000000
02001Headquarters (Finance and Administration)	DESK	ICT-HQT-DK-0025	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	03-Mar-08	SENIOR ASSISTANT SECRETARY	508474.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0099	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	25-May-07	BOARD ROOM	762712.0000000000
02006Internal Audit	CHAIR-EXECUTIVE	ICT-HQT-CH-0112	MOICT-020060000-Internal Audit-Kampala-None	EXCELLENT	05-Sep-07	INTERNAL AUDITOR	847457.0000000000
02005Posts and Telecommunications	FILING CABINET	ICT-TEL-CB-0002	MOICT-020050000-Telecommunications and Posts-Kampala-None	GOOD AND IN USE	05-Feb-07	PRINC COMMUNICATION OFFICER	410000.0000000000
02001Headquarters (Finance and Administration)	DESK-EXECUTIVE	ICT-HQT-DK-0002	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	02-Jun-08	AC IMS	450000.0000000000
02001Headquarters (Finance and Administration)	CONFERENCE CHAIR	ICT-HQT-CC-0005	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	27-Jan-09	BOARD ROOM	250000.0000000000
02001Headquarters (Finance and Administration)	CHAIR -VISITOR'S	ICT-HQT-CH-0166	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	10-Dec-14	PRINCIPAL PROC OFFICER	280000.0000000000
02001Headquarters (Finance and Administration)	Executive Office Chairs	ICT-HQT-CH-0243	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	21-May-18	PITO	1792000.0000000000
02002Information Technology	DESK-EXECUTIVE	ICT-INF-DK-0004	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	03-Mar-08	DIRECTOR IT	508474.0000000000

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02001Headquarters (Finance and Administration)	DESK-EXECUTIVE	ICT-HQT-DK-0043	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	03-Mar-08	PAS	423728.0000000000
02001Headquarters (Finance and Administration)	CONFERENCE CHAIR	ICT-HQT-CC-0033	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	27-Jan-09	COMMITTEE ROOM	250000.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0078	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	20-Jun-08	DBICS	300000.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0014	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	25-May-07	AC	677966.0000000000
02001Headquarters (Finance and Administration)	DESK-EXECUTIVE	ICT-HQT-DK-0031	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	25-May-07	MINISTER OF STATE	7161017.0000000000
02001Headquarters (Finance and Administration)	CONFERENCE CHAIR	ICT-HQT-CC-0029	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	27-Jan-09	HPDU	250000.0000000000
02001Headquarters (Finance and Administration)	Secretarial Chairs	ICT-HQT-CH-0219	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	21-May-18	OFFICE ATTNDT DIR T&P	800000.0000000000
02002Information Technology	CHAIR	ICT-DBI-CH-0001	MOICT-020020000-Information Technology-Busia-None	GOOD AND IN USE	03-Mar-08	BUSIA	160000.0000000000
02001Headquarters (Finance and Administration)	Filling Cabinet	ICT-HQT-CB-0067	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	21-May-18	PITO	2100000.0000000000
02001Headquarters (Finance and Administration)	DESK	ICT-HQT-DK-0021	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	03-Mar-08	ACCOUNTANT	450000.0000000000
02001Headquarters (Finance and Administration)	CONFERENCE CHAIR	ICT-HQT-CC-0038	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	25-May-07	COMMITTEE ROOM	211864.0000000000
02001Headquarters (Finance and Administration)	Executive Visitors' Chairs	ICT-HQT-CH-0238	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	22-Jun-18	SENIOR IT OFFICER	2084592.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0077	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	20-Jun-08	DBICS	300000.0000000000
02002Information Technology	TABLE-COMPUTER	ICT-INF-TB-0018	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	02-Nov-09	INCUBATION CENTRE	423728.0000000000
02001Headquarters (Finance and Administration)	Executive Office Desk	ICT-HQT-DK-0090	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	22-Jun-18	PIO	3032000.0000000000
02001Headquarters (Finance and Administration)	CONFERENCE CHAIR	ICT-HQT-CC-0019	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	27-Jan-09	MINISTER OF STATE	250000.0000000000

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02003Information Management Services	CHAIR -VISITOR'S	ICT-IMS-CH-0002	MOICT-020030000-Info Mgt Serv-Kampala-None	GOOD AND IN USE	11-Mar-11	AC IMS	160000.0000000000
02001Headquarters (Finance and Administration)	TABLE	ICT-HQT-TB-0003	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	03-Mar-08	BOARD ROOM	450000.0000000000
02001Headquarters (Finance and Administration)	CUPBOARD	ICT-HQT-CU-0006	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	02-May-09	REGISTRY	390000.0000000000
02001Headquarters (Finance and Administration)	TABLE	ICT-HQT-TB-0007	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	03-Mar-08	SPO/SAS	450000.0000000000
02001Headquarters (Finance and Administration)	CONFERENCE CHAIR	ICT-HQT-CC-0052	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	01-Jun-16	BOARD ROOM	423728.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0135	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	05-Feb-09	SENIOR ACCOUNTANT	250000.0000000000
02002Information Technology	CHAIR-ORDINARY	ICT-INF-CH-0021	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	03-Apr-08	INCUBATION CENTRE	84745.0000000000
02001Headquarters (Finance and Administration)	SAFE	ICT-HQT-SF-0004	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	22-Jun-09	PIU	600000.0000000000
02001Headquarters (Finance and Administration)	CONFERENCE CHAIR	ICT-HQT-CC-0018	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	27-Jan-09	MINISTER	250000.0000000000
02001Headquarters (Finance and Administration)	Executive Chair	ICT-HQT-CH-0195	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	02-May-18	PITO	1200000.0000000000
02002Information Technology	TABLE-COMPUTER	ICT-INF-TB-0006	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	11-Feb-09	INCUBATION CENTRE	423728.0000000000
02001Headquarters (Finance and Administration)	FILING CABINET	ICT-HQT-CB-0050	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	16-Aug-11	PS	381356.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0130	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	10-Mar-08	PAS	450000.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0094	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	20-Jun-08	DBICS	300000.0000000000
02004Broadcasting Infrastructure	CHAIR -VISITOR'S	ICT-TEL-CH-0003	MOICT-020040000-Broadcasting Infrastructure-Kampala-None	GOOD AND IN USE	11-Mar-11	AC BROAD INFRA	160000.0000000000



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02001Headquarters (Finance and Administration)	FILING CABINET	ICT-HQT-CB-0007	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	02-May-09	SEC TO MINISTER OF STATE	410000.0000000000
02001Headquarters (Finance and Administration)	Executive Office Desk	ICT-HQT-DK-0085	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	21-May-18	SE	2400000.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0010	MOICT-020010000-Headquarters-Kampala-None	Good and In Use	25-May-07	AC	677966.0000000000
02006Internal Audit	CHAIR -VISITOR'S	ICT-HQT-CH-0164	MOICT-020060000-Internal Audit-Kampala-None	EXCELLENT	10-Dec-14	SENIOR INTERNAL AUDITOR	400000.0000000000
02001Headquarters (Finance and Administration)	DESK-EXECUTIVE	ICT-HQT-DK-0030	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	25-May-07	MINISTER	8305085.0000000000
02001Headquarters (Finance and Administration)	Executive Office Chair	ICT-HQT-CH-0246	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	21-May-18	SEC PDU	1792000.0000000000
02001Headquarters (Finance and Administration)	Executive Chairs	ICT-HQT-CH-0189	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	02-May-18	SEC T & P	1200000.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0111	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	25-May-07	DIRECTOR COMM TECH	211864.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0070	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	27-Jan-09	SPO/SAS	100000.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0016	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	25-May-07	PHRO	211864.0000000000
02006Internal Audit	CHAIR	ICT-HQT-CH-0045	MOICT-020060000-Internal Audit-Kampala-None	GOOD AND IN USE	27-Jan-09	EXTERNAL AUDITOR	100000.0000000000
02001Headquarters (Finance and Administration)	Executive Office Chair	ICT-HQT-CH-0250	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	21-May-18	SEC MIN	1792000.0000000000
02001Headquarters (Finance and Administration)	Orthopaedic Chair	ICT-HQT-CH-0232	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	22-Jun-18	SYSTEMS ANALYST	1895084.0000000000
02001Headquarters (Finance and Administration)	CHAIR -VISITOR'S	ICT-HQT-CH-0153	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	25-May-11	AC P&P	1800000.0000000000
02005Posts and Telecommunications	CHAIR -VISITOR'S	ICT-TEL-CH-0004	MOICT-020050000-Telecommunications and Posts-Kampala-None	GOOD AND IN USE	11-Mar-11	AC TEL & POST	160000.0000000000
02001Headquarters (Finance and Administration)	Executive Chair	ICT-HQT-CH-0257	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	21-May-18	AA	1792000.0000000000

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02001Headquarters (Finance and Administration)	Executive Visitors' Chairs	ICT-HQT-CH-0237	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	22-Jun-18	PRINCIPAL INFORMATION OFFICER	2084592.0000000000
02002Information Technology	TABLE-COMPUTER	ICT-INF-TB-0022	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	02-Nov-09	INCUBATION CENTRE	423728.0000000000
02005Posts and Telecommunications	DESK	ICT-TEL-DK-0008	MOICT-020050000-Telecommunications and Posts-Kampala-None	GOOD AND IN USE	17-Feb-14	STE	765000.0000000000
02001Headquarters (Finance and Administration)	Executive Chair	ICT-HQT-CH-0188	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	02-May-18	PA MOS	1200000.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0136	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	05-Feb-09	PROCUREMENT OFFICER	250000.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0076	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	20-Jun-08	DBICS	300000.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0049	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	25-May-07	UNDER SECRETARY	211864.0000000000
02001Headquarters (Finance and Administration)	Executive Office Desk	ICT-HQT-DK-0079	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	21-May-18	MIN. OFFICE	4800000.0000000000
02001Headquarters (Finance and Administration)	CHAIR-EXECUTIVE	ICT-HQT-CH-0048	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	25-May-07	UNDER SECRETARY	762712.0000000000
02005Posts and Telecommunications	FILING CABINET	ICT-TEL-CB-0004	MOICT-020050000-Telecommunications and Posts-Kampala-None	GOOD AND IN USE	08-Nov-06	PCO	230000.0000000000
02001Headquarters (Finance and Administration)	DESK-EXECUTIVE	ICT-HQT-DK-0055	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	31-Jul-09	AC T&P	1500000.0000000000
02006Internal Audit	CHAIR	ICT-HQT-CH-0041	MOICT-020060000-Internal Audit-Kampala-None	GOOD AND IN USE	27-Jan-09	INTERNAL AUDITOR	100000.0000000000
02002Information Technology	FILING CABINET	ICT-INF-CB-0005	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	26-Jun-08	PRIVATE SEC-COMMISSIONER	400000.0000000000
02001Headquarters (Finance and Administration)	FILING CABINET	ICT-HQT-CB-0041	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	11-Jun-09	REGISTRY	762712.0000000000
02001Headquarters (Finance and Administration)	Executive Office Desk	ICT-HQT-DK-0072	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	21-May-18	HRO	2400000.0000000000

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02001Headquarters (Finance and Administration)	DESK	ICT-HQT-DK-0038	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	26-May-07	UNDER SECRETARY	1486000.0000000000
02001Headquarters (Finance and Administration)	Executive Office Chair	ICT-HQT-CH-0248	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	21-May-18	SAS	1792000.0000000000
02001Headquarters (Finance and Administration)	Orthopaedic Chair	ICT-HQT-CH-0226	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	22-Jun-18	SSA	1895084.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0085	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	20-Jun-08	DBICS	300000.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0017	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	25-May-07	PHRO	211864.0000000000
02002Information Technology	TABLE-COMPUTER	ICT-DBI-TB-0004	MOICT-020020000-Information Technology-Busia-None	GOOD AND IN USE	03-Mar-08	BUSIA	200000.0000000000
02001Headquarters (Finance and Administration)	BOOK SHELF	ICT-HQT-SH-0002	MOICT-020010000-Headquarters-Kampala-None	Good and In Use	26-May-07	MINISTER	2500000.0000000000
02001Headquarters (Finance and Administration)	Filing Cabinet	ICT-HQT-CB-0069	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	21-May-18	AC T & P	1300000.0000000000
02001Headquarters (Finance and Administration)	CUPBOARD	ICT-HQT-CU-0014	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	21-Jun-11	STORES	390000.0000000000
02001Headquarters (Finance and Administration)	BOOK SHELF-EXECUTIVE	ICT-HQT-SH-0022	MOICT-020010000-Headquarters-Kampala-None	Excellent	22-Jun-09	SPA	2000000.0000000000
02005Posts and Telecommunications	FILING CABINET	ICT-TEL-CB-0005	MOICT-020050000-Telecommunications and Posts-Kampala-None	GOOD AND IN USE	08-Nov-06	PCO	230000.0000000000
02001Headquarters (Finance and Administration)	CUPBOARD	ICT-HQT-CU-0013	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	18-Apr-11	STORES	390000.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0100	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	20-Jun-08	SECRETARY TO UNDER SECRETARY	300000.0000000000
02004Broadcasting Infrastructure	CONFERENCE TABLE	ICT-BRO-CT-0001	MOICT-020040000-Broadcasting Infrastructure-Kampala-None	GOOD AND IN USE	25-May-07	DIRECTOR	211864.0000000000
02001Headquarters (Finance and Administration)	CHAIR-ORDINARY	ICT-HQT-CH-0146	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	03-Apr-08	DRIVERS	84745.0000000000

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02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0128	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	10-Mar-08	COM PA	450000.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0025	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	02-May-09	PA TO MINISTER	230000.0000000000
02002Information Technology	CHAIR-ORDINARY	ICT-INF-CH-0011	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	03-Apr-08	INCUBATION CENTRE	84745.0000000000
02006Internal Audit	DESK	ICT-HQT-DK-0019	MOICT-020060000-Internal Audit-Kampala-None	GOOD AND IN USE	03-Mar-08	INTERNAL AUDITOR	508474.0000000000
02005Posts and Telecommunications	FILING CABINET	ICT-TEL-CB-0003	MOICT-020050000-Telecommunications and Posts-Kampala-None	GOOD AND IN USE	08-Nov-06	PCO	230000.0000000000
02001Headquarters (Finance and Administration)	Executive Office Desk	ICT-HQT-DK-0062	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	02-May-18	PA MOS	200000.0000000000
02001Headquarters (Finance and Administration)	Executive Office Desk	ICT-HQT-DK-0097	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	22-Jun-18	OA US	3032000.0000000000
02001Headquarters (Finance and Administration)	Orthopaedic Chair	ICT-HQT-CH-0231	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	22-Jun-18	PPO	1895084.0000000000
02005Posts and Telecommunications	FILING CABINET	ICT-TEL-CB-0010	MOICT-020050000-Telecommunications and Posts-Kampala-None	GOOD AND IN USE	08-Nov-06	PCO	230000.0000000000
02001Headquarters (Finance and Administration)	Executive Office Chairs	ICT-HQT-CH-0201	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	21-May-18	DING OFFICE	3584000.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0058	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	25-May-07	PRINCIPAL PROCUREMENT OFFICER	211864.0000000000
02002Information Technology	FILING CABINET	ICT-INF-CB-0001	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	02-May-09	COMMISSIONER	410000.0000000000
02005Posts and Telecommunications	CHAIR	ICT-TEL-CH-0043	MOICT-020050000-Telecommunications and Posts-Kampala-None	GOOD AND IN USE	17-Feb-14	STE	450000.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0063	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	25-May-07	SEC TO MINISTER OF STATE	211864.0000000000
02002Information Technology	CHAIR	ICT-DBI-CH-0002	MOICT-020020000-Information Technology-Busia-None	GOOD AND IN USE	03-Mar-08	BUSIA	160000.0000000000

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02002Information Technology	CHAIR-EXECUTIVE	ICT-INF-CH-0030	MOICT-020020000-Information Technology-Kampala-None	EXCELLENT	03-Jul-08	SITO	450000.0000000000
02001Headquarters (Finance and Administration)	FILING CABINET	ICT-HQT-CB-0015	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	05-Feb-09	PHRO	410000.0000000000
02002Information Technology	CHAIR -VISITOR'S	ICT-DBI-CH-0005	MOICT-020020000-Information Technology-Busia-None	GOOD AND IN USE	03-Mar-08	BUSIA	160000.0000000000
02001Headquarters (Finance and Administration)	DESK-EXECUTIVE	ICT-HQT-DK-0036	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	25-May-07	PERMANENT SECRETARY	3500000.0000000000
02001Headquarters (Finance and Administration)	Highback Mesh Chair	ICT-HQT-CH-0177	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	11-Dec-17	SAS	932203.0000000000
02002Information Technology	CHAIR	ICT-HQT-CH-0083	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	20-Jun-08	DBICS	300000.0000000000
02001Headquarters (Finance and Administration)	Executive Office Desk	ICT-HQT-DK-0070	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	21-May-18	SHRO	2400000.0000000000
02001Headquarters (Finance and Administration)	Stackable Chairs	ICT-HQT-CH-0210	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	21-May-18	COM INFN	2000001.0000000000
02001Headquarters (Finance and Administration)	Secretarial Chair	ICT-HQT-CH-0182	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	02-May-18	OFFICE ATTENDANT ACCOUNTS	600000.0000000000
02001Headquarters (Finance and Administration)	FILING CABINET	ICT-HQT-CB-0056	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	19-Apr-13	UNDER SECRETARY	450000.0000000000
02001Headquarters (Finance and Administration)	Counter Cashier Chair	ICT-HQT-CH-0221	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	21-May-18	RECEPTION	1400000.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0035	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	27-Jan-09	ACCOUNTS	100000.0000000000
02001Headquarters (Finance and Administration)	DESK	ICT-HQT-DK-0039	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	26-May-07	UNDER SECRETARY	307500.0000000000
02001Headquarters (Finance and Administration)	CONFERENCE CHAIR	ICT-HQT-CC-0061	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	01-Jun-16	BOARD ROOM	423728.0000000000
02001Headquarters (Finance and Administration)	CONFERENCE CHAIR	ICT-HQT-CC-0006	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	27-Jan-09	BOARD ROOM	250000.0000000000

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02001Headquarters (Finance and Administration)	Executive Chairs	ICT-HQT-CH-0203	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	21-May-18	MOS OFFICE	3584000.0000000000
02001Headquarters (Finance and Administration)	CHAIR -VISITOR'S	ICT-HQT-CH-0154	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	25-May-11	AC P&P	1800000.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0141	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	05-Feb-09	ACCOUNTANT	100000.0000000000
02001Headquarters (Finance and Administration)	DESK	ICT-HQT-DK-0008	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	03-Mar-08	CASH OFFICE	450000.0000000000
02001Headquarters (Finance and Administration)	Executive Chairs	ICT-HQT-CH-0190	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	02-May-18	HRM	1200000.0000000000
02001Headquarters (Finance and Administration)	CHAIR -VISITOR'S	ICT-HQT-CH-0026	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	02-May-09	VIP WAITING ROOM	211864.0000000000
02001Headquarters (Finance and Administration)	DESK	ICT-HQT-DK-0007	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	03-Mar-08	SEC TO MINISTER OF STATE	450000.0000000000
02005Posts and Telecommunications	CHAIR -VISITOR'S	ICT-TEL-CH-0007	MOICT-020050000-Telecommunications and Posts-Kampala-None	GOOD AND IN USE	11-Mar-11	AC T&P	160000.0000000000
02001Headquarters (Finance and Administration)	CONFERENCE CHAIR	ICT-HQT-CC-0015	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	27-Jan-09	MINISTER	250000.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0149	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	13-May-09	SENIOR OFFICE SUPERVISER	170000.0000000000
02003Information Management Services	CHAIR	ICT-HQT-CH-0098	MOICT-020030000-Info Mgt Serv-Kampala-None	GOOD AND IN USE	20-Jun-08	SSA	1600000.0000000000
02005Posts and Telecommunications	DESK-EXECUTIVE	ICT-TEL-DK-0005	MOICT-020050000-Telecommunications and Posts-Kampala-None	GOOD AND IN USE	16-Mar-07	DIRECTOR COMM	338983.0000000000
02002Information Technology	CHAIR -VISITOR'S	ICT-INF-CH-0027	MOICT-020020000-Information Technology-Kampala-None	EXCELLENT	11-Feb-09	SYSTEMS ANALYST	166949.0000000000
02002Information Technology	CHAIR -VISITOR'S	ICT-DBI-CH-0003	MOICT-020020000-Information Technology-Busia-None	GOOD AND IN USE	03-Mar-08	BUSIA	160000.0000000000
02001Headquarters (Finance and Administration)	FILING CABINET	ICT-HQT-CB-0035	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	05-Feb-09	CASH OFFICER	410000.0000000000

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02001Headquarters (Finance and Administration)	CONFERENCE CHAIR	ICT-HQT-CC-0059	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	01-Jun-16	BOARD ROOM	423728.0000000000
02002Information Technology	CHAIR-ORDINARY	ICT-INF-CH-0015	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	03-Apr-08	INCUBATION CENTRE	84745.0000000000
02001Headquarters (Finance and Administration)	Stackable Chairs	ICT-HQT-CH-0213	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	21-May-18	SEC PDU	1333334.0000000000
02001Headquarters (Finance and Administration)	CHAIR-ORDINARY	ICT-HQT-CH-0147	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	03-Apr-08	PANTRY WW & NW	84745.0000000000
02006Internal Audit	FILING CABINET	ICT-HQT-CB-0059	MOICT-020060000-Internal Audit-Kampala-None	GOOD AND IN USE	10-Dec-14	SENIOR INTERNAL AUDITOR	500000.0000000000
02001Headquarters (Finance and Administration)	DESK	ICT-HQT-DK-0052	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	25-May-07	SOS	508000.0000000000
02001Headquarters (Finance and Administration)	Executive Chair	ICT-HQT-CH-0192	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	02-May-18	SSA	1200000.0000000000
02001Headquarters (Finance and Administration)	CHAIR -VISITOR'S	ICT-DBI-CH-0007	MOICT-020010000-Headquarters-Busia-None	GOOD AND IN USE	03-Mar-08	BUSIA	160000.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0110	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	20-Jun-08	DIRECTOR COMM TECH	300000.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0056	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	25-May-07	SECRETARY TO MINISTER	211864.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0031	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	25-May-07	PRINCIPAL ASSISTANT SECRETARY	211864.0000000000
02005Posts and Telecommunications	BOOK SHELF	ICT-TEL-SH-0001	MOICT-020050000-Telecommunications and Posts-Kampala-None	GOOD AND IN USE	17-Feb-14	STE	570000.0000000000
02001Headquarters (Finance and Administration)	DESK	ICT-HQT-DK-0011	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	02-May-09	PRINCIPAL ASSISTANT SECRETARY	450000.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0052	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	25-May-07	MINISTER OF STATE	677966.0000000000
02001Headquarters (Finance and Administration)	Filing Cabinet	ICT-HQT-CB-0064	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	02-May-19	OA ACCOUNTS	700000.0000000000
02001Headquarters (Finance and Administration)	FILING CABINET	ICT-HQT-CB-0045	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	05-Feb-09	REGISTRY	410000.0000000000

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02001Headquarters (Finance and Administration)	CUPBOARD	ICT-HQT-CU-0017	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	21-Jun-11	STORES	390000.0000000000
02001Headquarters (Finance and Administration)	TABLE-COMPUTER	ICT-HQT-TB-0013	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	27-Nov-08	MINISTER	250000.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0059	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	25-May-07	PRINCIPAL PROCUREMENT OFFICER	380000.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0033	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	25-May-07	PRINCIPAL ASSISTANT SECRETARY	211864.0000000000
02006Internal Audit	TABLE-COMPUTER	ICT-TEL-TB-0001	MOICT-020050000-Telecommunications and Posts-Kampala-None	GOOD AND IN USE	13-Jun-08	PCO	180000.0000000000
02003Information Management Services	CHAIR	ICT-IMS-CH-0008	MOICT-020030000-Info Mgt Serv-Kampala-None	GOOD AND IN USE	11-Feb-11	AC IMS	175000.0000000000
02001Headquarters (Finance and Administration)	DESK	ICT-HQT-DK-0012	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	03-Mar-08	PRINCIPAL ASSISTANT SECRETARY	450000.0000000000
02005Posts and Telecommunications	DESK	ICT-TEL-CH-0001	MOICT-020050000-Telecommunications and Posts-Kampala-None	GOOD AND IN USE	25-May-07	BOARD ROOM	211864.0000000000
02001Headquarters (Finance and Administration)	Executive Chair	ICT-HQT-CH-0258	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	21-May-18	OA-ACCOUNTS	1792000.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0055	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	25-May-07	SEC TO MINISTER OF STATE	211864.0000000000
02001Headquarters (Finance and Administration)	CONFERENCE CHAIR	ICT-HQT-CC-0050	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	01-Jun-16	BOARD ROOM	423728.0000000000
02005Posts and Telecommunications	DESK	ICT-TEL-DK-0003	MOICT-020050000-Telecommunications and Posts-Kampala-None	GOOD AND IN USE	03-Mar-08	SITO	450000.0000000000
02001Headquarters (Finance and Administration)	Executive Office Desk	ICT-HQT-DK-0093	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	22-Jun-18	SITO	3032000.0000000000
02001Headquarters (Finance and Administration)	CONFERENCE TABLE	ICT-HQT-CT-0003	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	03-Oct-08	MINISTER OF STATE	2000000.0000000000
02001Headquarters (Finance and Administration)	Stackable Chairs	ICT-HQT-CH-0207	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	21-May-18	OS	2000001.0000000000



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02001Headquarters (Finance and Administration)	Executive Chair	ICT-HQT-CH-0193	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	02-May-18	REGISTRY	1200000.0000000000
02001Headquarters (Finance and Administration)	SWIVEL CHAIR-HIGH BACK CHAIR	ICT-HQT-SW-0003	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	10-Oct-09	MINISTER	470000.0000000000
02001Headquarters (Finance and Administration)	CHAIR -EXECUTIVE	ICT-HQT-CH-0156	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Nov-12	AC T&P	720338.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0162	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	23-Apr-14	SCO	847457.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0043	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	25-May-07	ACCOUNTANT	211864.0000000000
02003Information Management Services	CHAIR -VISITOR'S	ICT-IMS-CH-0005	MOICT-020030000-Info Mgt Serv-Kampala-None	GOOD AND IN USE	11-Mar-11	AC IMS	160000.0000000000
02001Headquarters (Finance and Administration)	CONFERENCE CHAIR	ICT-HQT-CC-0013	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	27-Jan-09	BOARD ROOM	250000.0000000000
02001Headquarters (Finance and Administration)	DESK	ICT-HQT-DK-0048	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	03-Mar-08	SENIOR PROCUREMENT OFFICER	338983.0000000000
02001Headquarters (Finance and Administration)	CUPBOARD	ICT-HQT-CU-0001	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	31-Jul-09	REGISTRY	650000.0000000000
02001Headquarters (Finance and Administration)	CHAIR -VISITOR'S	ICT-HQT-CH-0030	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	25-May-07	VIP WAITING ROOM	211864.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0106	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Sep-09	SENIOR OFFICE SUPERVISER	796610.0000000000
02001Headquarters (Finance and Administration)	BOOK SHELF-EXECUTIVE	ICT-HQT-SH-0027	MOICT-020010000-Headquarters-Kampala-None	Good and In Use	14-Nov-14	SENIOR ACCOUNTANT	930000.0000000000
02005Posts and Telecommunications	BOOK SHELF	ICT-TEL-DK-0011	MOICT-020050000-Telecommunications and Posts-Kampala-None	GOOD AND IN USE	17-Feb-14	EBB	570000.0000000000
02005Posts and Telecommunications	CHAIR	ICT-TEL-CH-0045	MOICT-020050000-Telecommunications and Posts-Kampala-None	GOOD AND IN USE	17-Feb-14	EBB POST CODE PROJECT	450000.0000000000
02001Headquarters (Finance and Administration)	Executive Orthopaedic Twin Back Chair	ICT-HQT-CH-0224	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	22-Jun-18	AIMO	2463610.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0125	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	07-Mar-08	PA TO MINISTER OF STATE	450000.0000000000

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02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0011	MOICT-020010000-Headquarters-Kampala-None	Good and In Use	25-May-07	AC	677966.0000000000
02002Information Technology	CHAIR -EXECUTIVE	ICT-DBI-CH-0009	MOICT-020020000-Information Technology-Busia-None	GOOD AND IN USE	03-Mar-08	BUSIA	500000.0000000000
02001Headquarters (Finance and Administration)	WALL UNIT	ICT-HQT-WU-0004	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	25-May-07	UNDER SECRETARY	2542373.0000000000
02001Headquarters (Finance and Administration)	FILING CABINET	ICT-HQT-CB-0010	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	05-Feb-08	SEC TO PERMANENT SECRETARY	410000.0000000000
02001Headquarters (Finance and Administration)	DESK	ICT-HQT-DK-0026	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	25-May-07	SPO	508474.0000000000
02001Headquarters (Finance and Administration)	BOOK SHELF	ICT-HQT-SH-0025	MOICT-020010000-Headquarters-Kampala-None	Good and In Use	16-Aug-11	PS	1694915.0000000000
02006Internal Audit	CHAIR	ICT-HQT-CH-0040	MOICT-020060000-Internal Audit-Kampala-None	GOOD AND IN USE	27-Feb-09	INTERNAL AUDITOR	100000.0000000000
02001Headquarters (Finance and Administration)	TABLE	ICT-HQT-TB-0008	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	23-Mar-07	SENIOR PROCUREMENT OFFICER	450000.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0137	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	05-Feb-09	PROCUREMENT OFFICER	250000.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0003	MOICT-020010000-Headquarters-Kampala-None	Good and In Use	25-May-07	RECEPTIONIST	211864.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0032	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	25-May-07	PRINCIPAL ASSISTANT SECRETARY	211864.0000000000
02001Headquarters (Finance and Administration)	CONFERENCE CHAIR	ICT-HQT-CC-0020	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	27-Jan-09	MINISTER OF STATE	250000.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0080	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	20-Jun-08	DBICS	300000.0000000000
02002Information Technology	FILING CABINET	ICT-INF-CB-0008	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	05-Feb-09	SITO	410000.0000000000
02003Information Management Services	CHAIR -VISITOR'S	ICT-IMS-CH-0003	MOICT-020030000-Info Mgt Serv-Kampala-None	GOOD AND IN USE	11-Mar-11	AC IMS	160000.0000000000
02001Headquarters (Finance and Administration)	FILING CABINET	ICT-HQT-CB-0001	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	05-Feb-09	MINISTER	410000.0000000000

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02001Headquarters (Finance and Administration)	DESK	ICT-HQT-DK-0050	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	03-Mar-08	SEC TO MINISTER	450000.0000000000
02001Headquarters (Finance and Administration)	CUPBOARD	ICT-HQT-CU-0016	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	21-Jun-11	STORES	390000.0000000000
02001Headquarters (Finance and Administration)	SWIVEL CHAIR-HIGH BACK CHAIR	ICT-HQT-SW-0005	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	17-Sep-09	PERMANENT SECRETARY	1200000.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0054	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	25-May-07	MINISTER	847458.0000000000
02006Internal Audit	FILING CABINET	ICT-HQT-CB-0037	MOICT-020060000-Internal Audit-Kampala-None	GOOD AND IN USE	20-Jun-07	EXTERNAL AUDITOR	400000.0000000000
02001Headquarters (Finance and Administration)	TABLE-COMPUTER	ICT-HQT-TB-0026	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	13-Jun-08	PERMANENT SECRETARY	180000.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0034	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	25-May-07	PRINCIPAL ASSISTANT SECRETARY	211864.0000000000
02005Posts and Telecommunications	CHAIR -VISITOR'S	ICT-TEL-CH-0033	MOICT-020050000-Telecommunications and Posts-Kampala-None	GOOD AND IN USE	11-Feb-11	AC T&P	500000.0000000000
02001Headquarters (Finance and Administration)	SAFE	ICT-HQT-SF-0001	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	22-Jun-09	PIU	600000.0000000000
02001Headquarters (Finance and Administration)	Executive Office Desk	ICT-HQT-DK-0086	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	21-May-18	PE	2400000.0000000000
02001Headquarters (Finance and Administration)	Executive Chairs	ICT-HQT-CH-0191	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	02-May-18	INFRN SCIENTIST	1200000.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0161	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	23-Apr-14	SSA	847457.0000000000
02005Posts and Telecommunications	CHAIR	ICT-TEL-CH-0037	MOICT-020050000-Telecommunications and Posts-Kampala-None	GOOD AND IN USE	11-Feb-11	AC T&P	175000.0000000000
02001Headquarters (Finance and Administration)	Stackable Chairs	ICT-HQT-CH-0205	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	21-May-18	PA MOS	1333334.0000000000
02001Headquarters (Finance and Administration)	TABLE-COMPUTER	ICT-HQT-TB-0024	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	13-Jun-08	PPO	180000.0000000000
02001Headquarters (Finance and Administration)	CUPBOARD	ICT-HQT-CU-0008	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	18-Apr-09	WESTERN WING PANTRY	390000.0000000000

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02001Headquarters (Finance and Administration)	Executive Boardroom Chairs	ICT-HQT-CH-0200	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	22-Jun-18	BOARDROOM	48324294.0000000000
02001Headquarters (Finance and Administration)	BOOK SHELF	ICT-HQT-SH-0009	MOICT-020010000-Headquarters-Kampala-None	Good and In Use	23-Jun-09	SENIOR OFFICE SUPERVISER	28000000.0000000000
02002Information Technology	FILING CABINET	ICT-INF-CB-0009	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	05-Feb-09	PCO/PBE	410000.0000000000
02001Headquarters (Finance and Administration)	CUPBOARD	ICT-HQT-CU-0018	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	21-Jun-11	STORES	390000.0000000000
02001Headquarters (Finance and Administration)	CONFERENCE CHAIR	ICT-HQT-CC-0009	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	27-Jan-09	BOARD ROOM	250000.0000000000
02001Headquarters (Finance and Administration)	Secretarial Chairs	ICT-HQT-CH-0186	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	02-May-18	SEC T&P	600000.0000000000
02001Headquarters (Finance and Administration)	Executive Office Desk	ICT-HQT-DK-0077	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	21-May-18	COM. NG	2400000.0000000000
02001Headquarters (Finance and Administration)	CUPBOARD	ICT-HQT-CU-0019	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	10-May-10	REGISTRY	466102.0000000000
02002Information Technology	CHAIR-ORDINARY	ICT-INF-CH-0020	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	03-Apr-08	INCUBATION CENTRE	84745.0000000000
02002Information Technology	BOOK SHELF	ICT-HQT-SH-0004	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	29-May-07	D/IT	2500000.0000000000
02001Headquarters (Finance and Administration)	BOOK SHELF-EXECUTIVE	ICT-HQT-SH-0024	MOICT-020010000-Headquarters-Kampala-None	Excellent	22-Jun-09	SPA	2000000.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0006	MOICT-020010000-Headquarters-Kampala-None	Good and In Use	25-May-07	RECEPTIONIST	211864.0000000000
02001Headquarters (Finance and Administration)	FILING CABINET	ICT-HQT-CB-0047	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	05-Feb-09	REGISTRY	410000.0000000000
02001Headquarters (Finance and Administration)	CONFERENCE CHAIR	ICT-HQT-CC-0051	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	01-Jun-16	BOARD ROOM	423728.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0143	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	05-Feb-09	SPA	100000.0000000000

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02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0050	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	25-May-07	UNDER SECRETARY	211864.0000000000
02002Information Technology	CHAIR - VISITOR'S	ICT-INF-CH-0032	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	11-Mar-11	SITO	160000.0000000000
02001Headquarters (Finance and Administration)	DESK	ICT-HQT-DK-0020	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	03-Mar-08	SENIOR ACCOUNTANT	450000.0000000000
02001Headquarters (Finance and Administration)	CONFERENCE CHAIR	ICT-HQT-CC-0025	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	27-Jan-09	UNDER SECRETARY	250000.0000000000
02001Headquarters (Finance and Administration)	CONFERENCE CHAIR	ICT-HQT-CC-0014	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	27-Jan-09	BOARD ROOM	250000.0000000000
02001Headquarters (Finance and Administration)	CHAIR-ORDINARY	ICT-HQT-CH-0148	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	03-Apr-08	PANTRY WW&NW	84745.0000000000
02001Headquarters (Finance and Administration)	CHAIR- VISITOR'S	ICT-HQT-CH-0107	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	19-Jun-09	SENIOR OFFICE SUPERVISER	1600000.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0018	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	25-May-07	PHRO	211864.0000000000
02001Headquarters (Finance and Administration)	BOOK SHELF-EXECUTIVE	ICT-HQT-SH-0014	MOICT-020010000-Headquarters-Kampala-None	Good and In Use	05-May-09	POLICY & PLANNING	1000000.0000000000
02002Information Technology	TABLE-COMPUTER	ICT-DBI-TB-0002	MOICT-020020000-Information Technology-Busia-None	GOOD AND IN USE	03-Mar-08	BUSIA	200000.0000000000
02002Information Technology	DESK	ICT-INF-DK-0007	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	03-Mar-08	SENIOR SYSTEMS ANALYST	508474.0000000000
02001Headquarters (Finance and Administration)	Executive Office Desk	ICT-HQT-DK-0080	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	21-May-18	MOS OFFICE	4800000.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0024	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	25-May-07	DIRECTOR	211864.0000000000
02002Information Technology	DESK	ICT-INF-DK-0005	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	03-Mar-08	RECEPTION FIRST FLOOR	508474.0000000000
02001Headquarters (Finance and Administration)	Executive Office Desk	ICT-HQT-DK-0064	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	21-May-18	IS	2000000.0000000000

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02001Headquarters (Finance and Administration)	Secretarial Chairs	ICT-HQT-CH-0217	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	21-May-18	SEC COMM NG	1600000.0000000000
02001Headquarters (Finance and Administration)	Executive Office Desk	ICT-HQT-DK-0083	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	21-May-18	CO	2400000.0000000000
02001Headquarters (Finance and Administration)	CONFERENCE CHAIR	ICT-HQT-CC-0027	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	27-Jan-09	HPDU	250000.0000000000
02002Information Technology	FILING CABINET	ICT-INF-CB-0004	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	26-Jun-08	PRIVATE SECRETARY TO DIRECTOR	400000.0000000000
02001Headquarters (Finance and Administration)	FILING CABINET	ICT-HQT-CB-0058	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	10-Dec-14	PROCUREMENT OFFICER	250000.0000000000
02002Information Technology	CHAIR -EXECUTIVE	ICT-DBI-CH-0008	MOICT-020020000-Information Technology-Busia-None	GOOD AND IN USE	03-Mar-08	BUSIA	500000.0000000000
02001Headquarters (Finance and Administration)	TABLE-COMPUTER	ICT-HQT-TB-0012	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	13-Jun-08	MINISTER OF STATE	180000.0000000000
02006Internal Audit	DESK	ICT-HQT-DK-0023	MOICT-020060000-Internal Audit-Kampala-None	GOOD AND IN USE	03-Mar-08	EXTERNAL AUDITOR	450000.0000000000
02006Internal Audit	FILING CABINET	ICT-HQT-CB-0036	MOICT-020060000-Internal Audit-Kampala-None	GOOD AND IN USE	16-Mar-07	EXTERNAL AUDITOR	400000.0000000000
02001Headquarters (Finance and Administration)	Secretarial Chair	ICT-HQT-CH-0184	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	02-May-18	SEC IMS	600000.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0013	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	25-May-07	AC	677966.0000000000
02001Headquarters (Finance and Administration)	BOOK SHELF	ICT-HQT-SH-0026	MOICT-020010000-Headquarters-Kampala-None	Good and In Use	16-Aug-11	PS	1694915.0000000000
02001Headquarters (Finance and Administration)	FILING CABINET	ICT-HQT-CB-0048	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	05-Feb-09	REGISTRY	410000.0000000000
02001Headquarters (Finance and Administration)	BOOK SHELF	ICT-HQT-SH-0010	MOICT-020010000-Headquarters-Kampala-None	Good and In Use	13-May-09	SENIOR OFFICE SUPERVISER	1700000.0000000000
02006Internal Audit	DESK	ICT-HQT-DK-0018	MOICT-020060000-Internal Audit-Kampala-None	GOOD AND IN USE	03-Mar-08	INTERNAL AUDITOR	450000.0000000000

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02002Information Technology	CHAIR	ICT-HQT-CH-0084	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	20-Jun-08	DBICS	300000.0000000000
02005Posts and Telecommunications	CHAIR -VISITOR'S	ICT-TEL-CH-0035	MOICT-020050000-Telecommunications and Posts-Kampala-None	GOOD AND IN USE	11-Feb-11	AC T&P	123000.0000000000
02005Posts and Telecommunications	CHAIR	ICT-TEL-CH-0041	MOICT-020050000-Telecommunications and Posts-Kampala-None	GOOD AND IN USE	17-Feb-14	EBB POST CODE PROJECT	600000.0000000000
02001Headquarters (Finance and Administration)	SAFE	ICT-HQT-SF-0003	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	13-May-09	ACCOUNTS	600000.0000000000
02001Headquarters (Finance and Administration)	CONFERENCE CHAIR	ICT-HQT-CC-0021	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	27-Jan-09	MINISTER OF STATE	250000.0000000000
02005Posts and Telecommunications	CHAIR -VISITOR'S	ICT-TEL-CH-0034	MOICT-020050000-Telecommunications and Posts-Kampala-None	GOOD AND IN USE	01-Jul-11	AC T&P	1300000.0000000000
02001Headquarters (Finance and Administration)	FILING CABINET	ICT-HQT-CB-0009	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	02-Dec-08	SEC TO MINISTER OF STATE	410000.0000000000
02001Headquarters (Finance and Administration)	CUPBOARD	ICT-HQT-CU-0012	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	18-Apr-11	STORES	390000.0000000000
02002Information Technology	CHAIR-ORDINARY	ICT-INF-CH-0004	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	03-Apr-08	SEC-COMMISSIONER	84745.0000000000
02005Posts and Telecommunications	DESK	ICT-TEL-DK-0004	MOICT-020050000-Telecommunications and Posts-Kampala-None	GOOD AND IN USE	03-Mar-08	COMMUNICATIONS OFFICER	450000.0000000000
02001Headquarters (Finance and Administration)	Filing Cabinet	ICT-HQT-CB-0076	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	22-Jun-18	DIR ING	3979677.0000000000
02001Headquarters (Finance and Administration)	Orthopaedic Chair	ICT-HQT-CH-0230	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	22-Jun-18	ECONOMIST	1895084.0000000000
02001Headquarters (Finance and Administration)	SWIVEL CHAIR	ICT-HQT-SW-0001	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	11-Dec-09	SEC TO AC P&P	275000.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0134	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	05-Feb-09	SENIOR ACCOUNTANT	250000.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0122	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	07-Mar-08	PHRO	450000.0000000000

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02006Internal Audit	CHAIR-EXECUTIVE	ICT-HQT-CH-0113	MOICT-020060000-Internal Audit-Kampala-None	GOOD AND IN USE	03-Oct-08	EXTERNAL AUDITOR	590000.0000000000
02001Headquarters (Finance and Administration)	TABLE-COMPUTER	ICT-HQT-TB-0029	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	13-Jun-08	PA TO MINISTER OF STATE	180000.0000000000
02001Headquarters (Finance and Administration)	DESK-EXECUTIVE	ICT-HQT-DK-0006	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	03-Mar-08	PHRO	450000.0000000000
02001Headquarters (Finance and Administration)	Orthopaedic Chair	ICT-HQT-CH-0233	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	22-Jun-18	IT OFFICER	1895084.0000000000
02001Headquarters (Finance and Administration)	Stackable Chairs	ICT-HQT-CH-0204	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	21-May-18	DING OFFICE	2000001.0000000000
02002Information Technology	TABLE-COMPUTER	ICT-DBI-TB-0003	MOICT-020020000-Information Technology-Busia-None	GOOD AND IN USE	03-Mar-08	BUSIA	200000.0000000000
02002Information Technology	CHAIR-ORDINARY	ICT-INF-CH-0016	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	03-Apr-08	INCUBATION CENTRE	84745.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0127	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	10-Mar-08	COM PA	450000.0000000000
02002Information Technology	TABLE-COMPUTER	ICT-INF-TB-0020	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	02-Nov-09	INCUBATION CENTRE	423728.0000000000
02002Information Technology	TABLE-COMPUTER	ICT-INF-TB-0003	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	11-Feb-09	IT	423728.0000000000
02001Headquarters (Finance and Administration)	DESK	ICT-HQT-DK-0028	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	03-Mar-08	SENIOR ACCOUNTANT	450000.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0036	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	27-Jan-09	ACCOUNTS	100000.0000000000
02002Information Technology	FILING CABINET	ICT-INF-CB-0003	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	26-Jun-08	SITO	400000.0000000000
02001Headquarters (Finance and Administration)	FILING CABINET	ICT-HQT-CB-0027	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	05-Feb-09	PERSONNEL OFFICER	410000.0000000000
02001Headquarters (Finance and Administration)	Executive Office Desk	ICT-HQT-DK-0098	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	22-Jun-18	SE	3032000.0000000000



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02001Headquarters (Finance and Administration)	TABLE-COMPUTER	ICT-HQT-TB-0033	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	11-Dec-09	HEAD PDU	423728.0000000000
02001Headquarters (Finance and Administration)	CONFERENCE TABLE	ICT-HQT-CT-0004	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	25-May-07	UNDER SECRETARY	858000.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0102	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	20-Jun-08	SECRETARY TO UNDER SECRETARY	300000.0000000000
02002Information Technology	FILING CABINET	ICT-INF-CB-0002	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	26-Jun-08	SEC TO COMMISSIONER	400000.0000000000
02002Information Technology	CHAIR-ORDINARY	ICT-INF-CH-0022	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	03-Apr-08	INCUBATION CENTRE	84745.0000000000
02001Headquarters (Finance and Administration)	TABLE-COMPUTER	ICT-HQT-TB-0030	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	13-Jun-08	SEC TO PPO	180000.0000000000
02001Headquarters (Finance and Administration)	CONFERENCE CHAIR	ICT-HQT-CC-0058	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	01-Jun-16	BOARD ROOM	423728.0000000000
02001Headquarters (Finance and Administration)	CONFERENCE CHAIR	ICT-HQT-CC-0034	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	27-Jan-09	COMMITTEE ROOM	250000.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0002	MOICT-020010000-Headquarters-Kampala-None	Good and In Use	25-May-07	ASSISTANT SECRETARY	211864.0000000000
02002Information Technology	TABLE-COMPUTER	ICT-INF-TB-0023	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	02-Nov-09	COMMUNICATIONS OFFICER	423728.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0086	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	20-Jun-08	DBICS	300000.0000000000
02001Headquarters (Finance and Administration)	BOOK SHELF	ICT-HQT-SH-0018	MOICT-020010000-Headquarters-Kampala-None	Good and In Use	28-May-10	SENIOR ACCOUNTANT	515000.0000000000
02001Headquarters (Finance and Administration)	TABLE	ICT-HQT-TB-0005	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	03-Mar-08	BOARD ROOM	450000.0000000000
02002Information Technology	FILING CABINET	ICT-INF-CB-0006	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	26-Jun-08	COMMISSIONER	400000.0000000000
02004Broadcasting Infrastructure	FILING CABINET	ICT-BRO-CB-0003	MOICT-020040000-Broadcasting Infrastructure-Kampala-None	GOOD AND IN USE	25-May-07	SEC TO DIRECTOR	410000.0000000000

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02005Posts and Telecommunications	FILING CABINET	ICT-TEL-CB-0011	MOICT-020050000-Telecommunications and Posts-Kampala-None	GOOD AND IN USE	08-Nov-06	PCO	230000.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0071	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	25-May-07	PERMANENT SECRETARY	677966.0000000000
02001Headquarters (Finance and Administration)	Executive Office Desk	ICT-HQT-DK-0092	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	22-Jun-18	PNGO	3032000.0000000000
02001Headquarters (Finance and Administration)	Executive Office Desk	ICT-HQT-DK-0063	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	02-May-18	COM.IT	2000000.0000000000
02001Headquarters (Finance and Administration)	COUNTER	ICT-HQT-CO-0002	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	25-May-07	RECEPTIONIST-W/W	169491.0000000000
02001Headquarters (Finance and Administration)	DESK	ICT-HQT-DK-0001	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	02-Jun-08	SEC AC T&P	450000.0000000000
02001Headquarters (Finance and Administration)	CONFERENCE CHAIR	ICT-HQT-CC-0016	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	27-Jan-09	MINISTER	250000.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0109	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	25-May-07	DIRECTOR COMM TECH	211864.0000000000
02001Headquarters (Finance and Administration)	BOOK SHELF-EXECUTIVE	ICT-HQT-SH-0012	MOICT-020010000-Headquarters-Kampala-None	Good and In Use	05-May-09	POLICY & PLANNING	1000000.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0138	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	05-Feb-09	PERSONNEL OFFICER	100000.0000000000
02006Internal Audit	TABLE-COMPUTER	ICT-HQT-TB-0025	MOICT-020060000-Internal Audit-Kampala-None	GOOD AND IN USE	13-Jun-08	EXTERNAL AUDITOR	180000.0000000000
02005Posts and Telecommunications	DESK	ICT-TEL-CH-0002	MOICT-020050000-Telecommunications and Posts-Kampala-None	GOOD AND IN USE	25-May-07	BOARD ROOM	211864.0000000000
02001Headquarters (Finance and Administration)	FILING CABINET	ICT-HQT-CB-0049	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	21-Jan-11	REGISTRY	3813000.0000000000
02001Headquarters (Finance and Administration)	Executive Office Chair	ICT-HQT-CH-0244	MOICT-020010000-Headquarters-Kampala-None	GOOD NOT IN USE	21-May-18	OA IT	1792000.0000000000
02001Headquarters (Finance and Administration)	CHAIR -VISITOR'S	ICT-HQT-CH-0155	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	25-May-11	AC P&P	1800000.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0067	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	25-May-07	SPO/SAS	211864.0000000000

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02002Information Technology	CHAIR-EXECUTIVE	ICT-INF-CH-0029	MOICT-020020000-Information Technology-Kampala-None	EXCELLENT	25-May-07	DIRECTOR	677966.0000000000
02001Headquarters (Finance and Administration)	FILING CABINET	ICT-HQT-CB-0046	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	05-Feb-09	REGISTRY	410000.0000000000
02001Headquarters (Finance and Administration)	CONFERENCE CHAIR	ICT-HQT-CC-0055	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	01-Jun-16	BOARD ROOM	423728.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0173	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	20-Apr-17	ICT ADVISOR	1525424.0000000000
02002Information Technology	CHAIR -VISITOR'S	ICT-INF-CH-0026	MOICT-020020000-Information Technology-Kampala-None	EXCELLENT	11-Feb-09	SENIOR SYSTEMS ANALYST	166949.0000000000
02001Headquarters (Finance and Administration)	Executive Chair	ICT-HQT-CH-0252	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	21-May-18	IT & IMS	1792000.0000000000
02001Headquarters (Finance and Administration)	Secretarial Chairs	ICT-HQT-CH-0216	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	21-May-18	SEC COMN INFN	800000.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0051	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	25-May-07	SENIOR ACCOUNTANT	211864.0000000000
02002Information Technology	CHAIR-ORDINARY	ICT-INF-CH-0019	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	03-Apr-08	INCUBATION CENTRE	84745.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0132	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	05-Feb-09	PAS	250000.0000000000
02001Headquarters (Finance and Administration)	WALL UNIT	ICT-HQT-WU-0001	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	25-May-07	MINISTER	2542373.0000000000
02002Information Technology	TABLE-COMPUTER	ICT-DBI-TB-0005	MOICT-020020000-Information Technology-Busia-None	GOOD AND IN USE	03-Mar-08	BUSIA	200000.0000000000
02002Information Technology	CHAIR-ORDINARY	ICT-INF-CH-0006	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	03-Apr-08	SITO	84745.0000000000
02001Headquarters (Finance and Administration)	CONFERENCE CHAIR	ICT-HQT-CC-0067	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	01-Jun-16	BOARD ROOM	423728.0000000000
02001Headquarters (Finance and Administration)	Executive Office Chair	ICT-HQT-CH-0249	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	21-May-18	SIO	1792000.0000000000

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02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0021	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	25-May-07	PHRO	211864.0000000000
02006Internal Audit	CHAIR -VISITOR'S	ICT-HQT-CH-0170	MOICT-020060000-Internal Audit-Kampala-None	GOOD AND IN USE	10-Dec-14	SENIOR INTERNAL AUDITOR	400000.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0096	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	20-Jun-08	PE	1600000.0000000000
02002Information Technology	CHAIR-ORDINARY	ICT-INF-CH-0018	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	03-Apr-08	INCUBATION CENTRE	84745.0000000000
02002Information Technology	CHAIR -VISITOR'S	ICT-INF-CH-0025	MOICT-020020000-Information Technology-Kampala-None	EXCELLENT	11-Feb-09	SENIOR SYSTEMS ANALYST	166949.0000000000
02005Posts and Telecommunications	DESK	ICT-TEL-DK-0007	MOICT-020050000-Telecommunications and Posts-Kampala-None	GOOD AND IN USE	17-Feb-14	EBB POST CODE PROJECT	765000.0000000000
02005Posts and Telecommunications	CHAIR -VISITOR'S	ICT-TEL-CH-0005	MOICT-020050000-Telecommunications and Posts-Kampala-None	GOOD AND IN USE	11-Mar-11	AC T&P	160000.0000000000
02001Headquarters (Finance and Administration)	FILING CABINET	ICT-HQT-CB-0038	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	20-Jun-07	REGISTRY	400000.0000000000
02001Headquarters (Finance and Administration)	FILING CABINET	ICT-HQT-CB-0024	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	05-Feb-09	SOS	410000.0000000000
02002Information Technology	CHAIR -VISITOR'S	ICT-INF-CH-0031	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	11-Mar-11	SITO	160000.0000000000
02001Headquarters (Finance and Administration)	Executive Office Desk	ICT-HQT-DK-0096	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	22-Jun-18	PITO	3032000.0000000000
02001Headquarters (Finance and Administration)	Executive Office Desk	ICT-HQT-DK-0082	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	21-May-18	SITO	2400000.0000000000
02001Headquarters (Finance and Administration)	CONFERENCE CHAIR	ICT-HQT-CC-0022	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	27-Jan-09	MINISTER OF STATE	250000.0000000000
02001Headquarters (Finance and Administration)	Executive Chair	ICT-HQT-CH-0251	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	21-May-18	SHRO	1792000.0000000000
02006Internal Audit	ORTHOPAEDIC CHAIR	ICT-HQT-CH-0171	MOICT-020060000-Internal Audit-Kampala-None	GOOD AND IN USE	08-Sep-15	SIA	1250000.0000000000

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02004Broadcasting Infrastructure	BOOK SHELF	ICT-BRO-SH-0001	MOICT-020040000-Broadcasting Infrastructure-Kampala-None	EXCELLENT	22-Jun-09	DIRECTOR COMM	600000.0000000000
02001Headquarters (Finance and Administration)	SAFE	ICT-HQT-SF-0002	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	13-May-09	NITA - U	600000.0000000000
02001Headquarters (Finance and Administration)	FILING CABINET	ICT-HQT-CB-0032	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	25-May-07	SENIOR ACCOUNTANT	450000.0000000000
02001Headquarters (Finance and Administration)	CUPBOARD	ICT-HQT-CU-0002	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	15-May-09	INPUT/BOOK KEEPING	1888000.0000000000
02002Information Technology	CHAIR	ICT-HQT-CH-0121	MOICT-020020000-Information Technology-Kampala-None	EXCELLENT	07-Mar-08	DIRECTOR	450000.0000000000
02002Information Technology	TABLE-COMPUTER	ICT-INF-TB-0007	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	11-Feb-09	INCUBATION CENTRE	423728.0000000000
02001Headquarters (Finance and Administration)	DESK	ICT-HQT-DK-0042	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	03-Mar-08	RECEPTIONIST-N/W	423728.0000000000
02004Broadcasting Infrastructure	FILING CABINET	ICT-BRO-CB-0002	MOICT-020040000-Broadcasting Infrastructure-Kampala-None	GOOD AND IN USE	05-Feb-09	SEC TO DIRECTOR	410000.0000000000
02001Headquarters (Finance and Administration)	DESK-EXECUTIVE	ICT-HQT-DK-0056	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	23-Apr-14	HPDU	2966101.0000000000
02001Headquarters (Finance and Administration)	Stackable Chairs	ICT-HQT-CH-0215	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	21-May-18	SA	666667.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0064	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	25-May-07	SEC TO MINISTER OF STATE	211864.0000000000
02001Headquarters (Finance and Administration)	CONFERENCE CHAIR	ICT-HQT-CC-0053	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	01-Jun-16	BOARD ROOM	423728.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0105	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Sep-09	SENIOR OFFICE SUPERVISER	796610.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0093	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	20-Jun-08	DBICS	300000.0000000000
02001Headquarters (Finance and Administration)	Executive Office Desk	ICT-HQT-DK-0091	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	22-Jun-18	PNGO	3032000.0000000000

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02001Headquarters (Finance and Administration)	CUPBOARD	ICT-HQT-CU-0005	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	06-Oct-09	REGISTRY	762712.0000000000
02001Headquarters (Finance and Administration)	TABLE	ICT-HQT-TB-0004	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	03-Mar-08	BOARD ROOM	450000.0000000000
02001Headquarters (Finance and Administration)	Filing Cabinet	ICT-HQT-CB-0063	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	02-May-18	SEC PS	2100000.0000000000
02001Headquarters (Finance and Administration)	FILING CABINET	ICT-HQT-CB-0039	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	20-Jun-07	REGISTRY	400000.0000000000
02001Headquarters (Finance and Administration)	DESK	ICT-HQT-DK-0016	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	03-Mar-08	ACCOUNTS	450000.0000000000
02001Headquarters (Finance and Administration)	3 Seater Waiting Chair	ICT-HQT-CH-0220	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	21-May-18	OS	1800000.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0159	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	23-Apr-14	PROCUREMENT OFFICER	847457.0000000000
02004Broadcasting Infrastructure	FILING CABINET	ICT-BRO-CB-0001	MOICT-020040000-Broadcasting Infrastructure-Kampala-None	GOOD AND IN USE	05-Feb-08	DIRECTOR	410000.0000000000
02005Posts and Telecommunications	FILING CABINET	ICT-TEL-CB-0007	MOICT-020050000-Telecommunications and Posts-Kampala-None	GOOD AND IN USE	08-Nov-06	PCO	230000.0000000000
02001Headquarters (Finance and Administration)	TABLE	ICT-HQT-TB-0001	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	03-Mar-08	AC	450000.0000000000
02001Headquarters (Finance and Administration)	DESK	ICT-HQT-DK-0034	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	03-Mar-08	PRINCIPAL PROCUREMENT OFFICER	450000.0000000000
02002Information Technology	DESK	ICT-DBI-DK-0001	MOICT-020020000-Information Technology-Busia-None	GOOD AND IN USE	03-Mar-08	BUSIA	307500.0000000000
02005Posts and Telecommunications	BOOK SHELF	ICT-TEL-DK-0010	MOICT-020050000-Telecommunications and Posts-Kampala-None	GOOD AND IN USE	17-Feb-14	EBB	570000.0000000000
02001Headquarters (Finance and Administration)	TABLE-COMPUTER	ICT-HQT-TB-0014	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	27-Nov-08	MINISTER OF STATE	250000.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0131	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	10-Mar-08	PAS	450000.0000000000

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02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0089	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	20-Jun-08	DBICS	300000.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0007	MOICT-020010000-Headquarters-Kampala-None	Good and In Use	02-Jun-08	REGISTRY	211864.0000000000
02002Information Technology	DESK	ICT-INF-DK-0001	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	25-May-07	SEC TO COMMISSIONER	508474.0000000000
02004Broadcasting Infrastructure	DESK	ICT-BRO-DK-0002	MOICT-020040000-Broadcasting Infrastructure-Kampala-None	GOOD AND IN USE	02-Jun-08	PCO	450000.0000000000
02001Headquarters (Finance and Administration)	CONFERENCE CHAIR	ICT-HQT-CC-0017	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	27-Jan-09	MINISTER	250000.0000000000
02005Posts and Telecommunications	FILING CABINET	ICT-HQT-CB-0026	MOICT-020050000-Telecommunications and Posts-Kampala-None	GOOD AND IN USE	05-Feb-09	ASSISTANT SECRETARY	410000.0000000000
02001Headquarters (Finance and Administration)	WALL UNIT	ICT-HQT-WU-0002	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	25-May-07	MINISTER	2542373.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0174	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	20-Apr-17	ACCOUNTING OFFICER	169492.0000000000
02001Headquarters (Finance and Administration)	Executive Office Desk	ICT-HQT-DK-0089	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	22-Jun-18	SA1	3032000.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0079	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	20-Jun-08	DBICS	300000.0000000000
02001Headquarters (Finance and Administration)	TABLE-COMPUTER	ICT-HQT-TB-0028	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	13-Jun-08	SENIOR ANALYST	180000.0000000000
02001Headquarters (Finance and Administration)	Executive Chair	ICT-HQT-CH-0261	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	21-Dec-18	COM.NG	1792000.0000000000
02001Headquarters (Finance and Administration)	BOOK SHELF	ICT-HQT-SH-0019	MOICT-020010000-Headquarters-Kampala-None	Good and In Use	28-May-10	ACCOUNTANT	515000.0000000000
02001Headquarters (Finance and Administration)	DESK	ICT-HQT-DK-0045	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	03-Mar-08	SIA	338983.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0160	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	23-Apr-14	SPA	847457.0000000000

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02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0115	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	04-Jun-08	RECEPTION	370000.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0069	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	27-Jan-09	SPO/SAS	100000.0000000000
02001Headquarters (Finance and Administration)	Executive Office Desks	ICT-HQT-DK-0100	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	22-Jun-18	IN STORES	9096000.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0158	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	23-Apr-14	PPA	847457.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0065	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	25-May-07	CASH OFFICE	211864.0000000000
02001Headquarters (Finance and Administration)	Executive Office Desk	ICT-HQT-DK-0081	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	21-May-18	SSA	2400000.0000000000
02001Headquarters (Finance and Administration)	DESK	ICT-HQT-DK-0004	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	03-Mar-08	SEC AC T&P	508474.0000000000
02001Headquarters (Finance and Administration)	CUPBOARD	ICT-HQT-CU-0015	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	21-Jun-11	STORES	390000.0000000000
02001Headquarters (Finance and Administration)	Orthopaedic Chair	ICT-HQT-CH-0234	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	22-Jun-18	SENIOR ANALYST	1895084.0000000000
02001Headquarters (Finance and Administration)	CONFERENCE CHAIR	ICT-HQT-CC-0062	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	01-Jun-16	BOARD ROOM	423728.0000000000
02002Information Technology	CHAIR -VISITOR'S	ICT-INF-CH-0023	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	11-Feb-09	COMMISSIONER	166949.0000000000
02004Broadcasting Infrastructure	DESK-EXECUTIVE	ICT-BRO-DK-0001	MOICT-020040000-Broadcasting Infrastructure-Kampala-None	GOOD AND IN USE	02-Jun-08	DIRECTOR	450000.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0073	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	16-Mar-07	PERMANENT SECRETARY	800000.0000000000
02001Headquarters (Finance and Administration)	TABLE-COMPUTER	ICT-HQT-TB-0032	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	13-Jun-08	SAS	180000.0000000000
02001Headquarters (Finance and Administration)	TABLE-COMPUTER	ICT-HQT-TB-0011	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	13-Jun-08	MINISTER	180000.0000000000
02001Headquarters (Finance and Administration)	Executive Office Desk	ICT-HQT-DK-0071	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	21-May-18	PHRO	2400000.0000000000

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02005Posts and Telecommunications	CHAIR	ICT-TEL-CH-0040	MOICT-020050000-Telecommunications and Posts-Kampala-None	GOOD AND IN USE	17-Feb-14	EBB POST CODE PROJECT	60000.0000000000
02001Headquarters (Finance and Administration)	FILING CABINET	ICT-HQT-CB-0044	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	05-Feb-09	REGISTRY	410000.0000000000
02001Headquarters (Finance and Administration)	FILING CABINET	ICT-HQT-CB-0029	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	05-Feb-09	PPA	410000.0000000000
02001Headquarters (Finance and Administration)	DESK-EXECUTIVE	ICT-HQT-DK-0010	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	02-May-09	PPA	450000.0000000000
02001Headquarters (Finance and Administration)	DESK-EXECUTIVE	ICT-HQT-DK-0027	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	25-May-07	UNDER SECRETARY	508474.0000000000
02002Information Technology	DESK	ICT-DBI-DK-0002	MOICT-020020000-Information Technology-Busia-None	GOOD AND IN USE	03-Mar-08	BUSIA	307500.0000000000
02004Broadcasting Infrastructure	CHAIR -VISITOR'S	ICT-IMS-CH-0001	MOICT-020040000-Broadcasting Infrastructure-Kampala-None	GOOD AND IN USE	11-Mar-11	AC IMS	160000.0000000000
02005Posts and Telecommunications	FILING CABINET	ICT-TEL-CB-0014	MOICT-020050000-Telecommunications and Posts-Kampala-None	GOOD AND IN USE	08-Nov-06	PCO	230000.0000000000
02005Posts and Telecommunications	CHAIR	ICT-TEL-CH-0047	MOICT-020050000-Telecommunications and Posts-Kampala-None	GOOD AND IN USE	17-Feb-14	EBB POST CODE PROJECT	450000.0000000000
02001Headquarters (Finance and Administration)	Executive Office Desk	ICT-HQT-DK-0060	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	02-May-18	COM. INFN	200000.0000000000
02001Headquarters (Finance and Administration)	CONFERENCE CHAIR	ICT-HQT-CC-0003	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	27-Jan-07	BOARD ROOM	250000.0000000000
02002Information Technology	CHAIR -VISITOR'S	ICT-INF-CH-0024	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	11-Feb-09	COMMISSIONER	166949.0000000000
02001Headquarters (Finance and Administration)	Filing Cabinet	ICT-HQT-CB-0070	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	21-May-18	PS' OFFICE	130000.0000000000
02001Headquarters (Finance and Administration)	DESK	ICT-HQT-DK-0040	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	16-Mar-07	SEC-PERMANENT SECRETARY	1030000.0000000000
02001Headquarters (Finance and Administration)	DESK	ICT-HQT-DK-0005	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	03-Mar-08	PRINCIPAL PERSONNEL OFFICER	450000.0000000000

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02001Headquarters (Finance and Administration)	CUPBOARD	ICT-HQT-CU-0021	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	10-May-10	HON MINISTER	466102.0000000000
02001Headquarters (Finance and Administration)	CHAIR -VISITOR'S	ICT-HQT-CH-0150	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	11-Feb-09	PDU	166949.0000000000
02003Information Management Services	CHAIR -VISITOR'S	ICT-IMS-CH-0004	MOICT-020030000-Info Mgt Serv-Kampala-None	GOOD AND IN USE	11-Mar-11	AC IMS	160000.0000000000
02004Broadcasting Infrastructure	FILING CABINET	ICT-BRO-CB-0004	MOICT-020040000-Broadcasting Infrastructure-Kampala-None	GOOD AND IN USE	25-May-07	COMMUNICATIO NS OFFICER	410000.0000000000
02005Posts and Telecommunications	DESK-EXECUTIVE	ICT-TEL-DK-0006	MOICT-020050000-Telecommunications and Posts-Kampala-None	GOOD AND IN USE	03-Mar-08	PBE	450000.0000000000
02001Headquarters (Finance and Administration)	FILING CABINET	ICT-HQT-CB-0053	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	16-Aug-11	PS	381356.0000000000
02001Headquarters (Finance and Administration)	FILING CABINET	ICT-HQT-CB-0012	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	05-Feb-09	PA TO MINISTER	410000.0000000000
02001Headquarters (Finance and Administration)	DESK	ICT-HQT-DK-0049	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	03-Mar-08	AC	450000.0000000000
02001Headquarters (Finance and Administration)	Executive Office Desk	ICT-HQT-DK-0065	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	21-May-18	SSA	2000000.0000000000
02002Information Technology	FILING CABINET	ICT-INF-CB-0012	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	05-Feb-09	SITO	410000.0000000000
02005Posts and Telecommunications	DESK	ICT-TEL-DK-0009	MOICT-020050000-Telecommunications and Posts-Kampala-None	EXCELLENT	17-Feb-14	EBB POST CODE PROJECT	765000.0000000000
02001Headquarters (Finance and Administration)	COUNTER	ICT-HQT-CO-0001	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	27-May-07	RECEPTION NORTHERN WING	593220.0000000000
02001Headquarters (Finance and Administration)	Orthopedic Chair Twin Back	ICT-HQT-CH-0222	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	24-May-18	SIA	1700000.0000000000
02001Headquarters (Finance and Administration)	Stackable Chairs	ICT-HQT-CH-0208	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	21-May-18	OA ACCOUNTS	1333334.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0124	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	07-Mar-08	PHRO	450000.0000000000

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02001Headquarters (Finance and Administration)	Filling Cabinet	ICT-HQT-CB-0077	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	22-Jun-18	OA ACCTS	1326559.0000000000
02001Headquarters (Finance and Administration)	Executive Office Desk	ICT-HQT-DK-0094	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	22-Jun-18	SAS	3032000.0000000000
02002Information Technology	CHAIR-ORDINARY	ICT-INF-CH-0001	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	03-Apr-08	SECRETARY TO DIRECTOR	84745.0000000000
02001Headquarters (Finance and Administration)	Executive Office Desk	ICT-HQT-DK-0099	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	22-Jun-18	SITO	3032000.0000000000
02001Headquarters (Finance and Administration)	DESK-EXECUTIVE	ICT-HQT-DK-0054	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	31-Jul-09	PE	1500000.0000000000
02001Headquarters (Finance and Administration)	CUPBOARD	ICT-HQT-CU-0020	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	10-May-10	PANTRY FIRST FLOOR	466102.0000000000
02002Information Technology	TABLE-COMPUTER	ICT-INF-TB-0010	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	02-Nov-09	INCUBATION CENTRE	423728.0000000000
02002Information Technology	CHAIR-ORDINARY	ICT-INF-CH-0007	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	03-Apr-08	SITO	84745.0000000000
02001Headquarters (Finance and Administration)	CONFERENCE CHAIR	ICT-HQT-CC-0026	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	27-Jan-09	UNDER SECRETARY	250000.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0097	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	20-Jun-08	PPA	1600000.0000000000
02002Information Technology	TABLE-COMPUTER	ICT-INF-TB-0005	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	11-Feb-09	INCUBATION CENTRE	423728.0000000000
02003Information Management Services	CHAIR -VISITOR'S	ICT-IMS-CH-0011	MOICT-020030000-Info Mgt Serv-Kampala-None	GOOD AND IN USE	11-Feb-11	AC IMS	677966.0000000000
02001Headquarters (Finance and Administration)	DESK	ICT-HQT-DK-0015	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	03-Mar-08	ACCOUNTS	450000.0000000000
02001Headquarters (Finance and Administration)	CONFERENCE CHAIR	ICT-HQT-CC-0032	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	27-Jan-09	COMMITTEE ROOM	250000.0000000000
02002Information Technology	TABLE-COMPUTER	ICT-INF-TB-0021	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	02-Nov-09	INCUBATION CENTRE	423728.0000000000

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02001Headquarters (Finance and Administration)	CONFERENCE CHAIR	ICT-HQT-CC-0063	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	01-Jun-16	BOARD ROOM	423728.0000000000
02001Headquarters (Finance and Administration)	Orthopaedic Chair	ICT-HQT-CH-0235	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	22-Jun-18	PRINCIPAL INFORMATION OFFICER	1895084.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0042	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	25-May-07	ACCOUNTANT	211864.0000000000
02001Headquarters (Finance and Administration)	CUPBOARD	ICT-HQT-CU-0010	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	18-Apr-11	STORES	390000.0000000000
02001Headquarters (Finance and Administration)	Executive Visitors' Chairs	ICT-HQT-CH-0239	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	22-Jun-18	SENIOR SYSTEMS ANALYST	2084592.0000000000
02001Headquarters (Finance and Administration)	Executive Office Chair	ICT-HQT-CH-0245	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	21-May-18	SAS/TO	1792000.0000000000
02002Information Technology	DESK	ICT-INF-DK-0006	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	03-Mar-08	SYSTEMS ANALYST	508474.0000000000
02002Information Technology	CHAIR -VISITOR'S	ICT-INF-CH-0039	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	11-Feb-11	SITO	1300000.0000000000
02001Headquarters (Finance and Administration)	Executive Office Desk	ICT-HQT-DK-0088	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	22-Jun-18	IA	3032000.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0114	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	31-Aug-07	RECEPTION	220000.0000000000
02001Headquarters (Finance and Administration)	CONFERENCE CHAIR	ICT-HQT-CC-0007	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	27-Jan-09	BOARD ROOM	250000.0000000000
02001Headquarters (Finance and Administration)	Visitor's Leather Chair	ICT-HQT-CH-0180	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	11-Dec-17	PS	720339.0000000000
02002Information Technology	CHAIR- VISITOR'S	ICT-DBI-CH-0004	MOICT-020020000-Information Technology-Busia-None	GOOD AND IN USE	03-Mar-08	BUSIA	160000.0000000000
02001Headquarters (Finance and Administration)	DESK	ICT-HQT-DK-0058	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	10-Dec-14	PROCUREMENT OFFICER	570000.0000000000
02001Headquarters (Finance and Administration)	Executive Office Chair	ICT-HQT-CH-0247	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	21-May-18	PA MOS	1792000.0000000000

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02001Headquarters (Finance and Administration)	FILING CABINET	ICT-HQT-CB-0004	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	02-May-09	SEC TO MINISTER	410000.0000000000
02001Headquarters (Finance and Administration)	CHAIR -VISITOR'S	ICT-HQT-CH-0029	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	25-May-07	VIP WAITING ROOM	211864.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0101	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	20-Jun-08	SECRETARY TO UNDER SECRETARY	300000.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0044	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	25-May-07	ACCOUNTANT	211864.0000000000
02001Headquarters (Finance and Administration)	FILING CABINET	ICT-HQT-CB-0052	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	16-Aug-11	PS	381356.0000000000
02001Headquarters (Finance and Administration)	CHAIR -VISITOR'S	ICT-HQT-CH-0103	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	25-May-07	UNDER SECRETARY	211864.0000000000
02002Information Technology	CHAIR -VISITOR'S	ICT-INF-CH-0028	MOICT-020020000-Information Technology-Kampala-None	EXCELLENT	11-Feb-09	SYSTEMS ANALYST	166949.0000000000
02001Headquarters (Finance and Administration)	BOOK SHELF	ICT-HQT-SH-0021	MOICT-020010000-Headquarters-Kampala-None	Good and In Use	28-May-10	EXAMINATION/IN PUT	515000.0000000000
02001Headquarters (Finance and Administration)	CONFERENCE CHAIR	ICT-HQT-CC-0066	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	01-Jun-16	BOARD ROOM	423728.0000000000
02001Headquarters (Finance and Administration)	TABLE	ICT-HQT-TB-0009	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	03-Mar-08	VIP WAITING ROOM	450000.0000000000
02002Information Technology	WALL UNIT	ICT-INF-WU-0001	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	25-May-07	DIRECTOR	2542373.0000000000
02001Headquarters (Finance and Administration)	FILING CABINET	ICT-HQT-CB-0003	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	02-May-09	MINISTER	410000.0000000000
02001Headquarters (Finance and Administration)	CONFERENCE CHAIR	ICT-HQT-CC-0028	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	27-Jan-09	HPDU	250000.0000000000
02005Posts and Telecommunications	DESK-EXECUTIVE	ICT-TEL-DK-0002	MOICT-020050000-Telecommunications and Posts-Kampala-None	GOOD AND IN USE	03-Mar-08	AC	338983.0000000000
02001Headquarters (Finance and Administration)	FILING CABINET	ICT-HQT-CB-0020	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	05-Feb-09	HPDU	410000.0000000000

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02001Headquarters (Finance and Administration)	Executive Visitors' Chairs	ICT-HQT-CH-0242	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	22-Jun-18	INTERNAL AUDITOR	1042296.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0074	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	25-May-07	SEC-PERMANENT SECRETARY	677966.0000000000
02001Headquarters (Finance and Administration)	BOOK SHELF-EXECUTIVE	ICT-HQT-SH-0015	MOICT-020010000-Headquarters-Kampala-None	Good and In Use	05-May-09	POLICY & PLANNING	1000000.0000000000
02002Information Technology	CHAIR-ORDINARY	ICT-INF-CH-0005	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	03-Apr-08	SITO	84745.0000000000
02005Posts and Telecommunications	DESK	ICT-TEL-DK-0001	MOICT-020050000-Telecommunications and Posts-Kampala-None	GOOD AND IN USE	25-May-07	DIRECTOR	508000.0000000000
02001Headquarters (Finance and Administration)	TABLE-COMPUTER	ICT-HQT-TB-0020	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	12-Nov-09	PDU	450000.0000000000
02001Headquarters (Finance and Administration)	CONFERENCE CHAIR	ICT-HQT-CC-0070	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	01-Jun-16	BOARD ROOM	423728.0000000000
02006Internal Audit	CHAIR -VISITOR'S	ICT-HQT-CH-0152	MOICT-020060000-Internal Audit-Kampala-None	EXCELLENT	11-Mar-11	SENIOR INTERNAL AUDITOR	160000.0000000000
02002Information Technology	CHAIR-ORDINARY	ICT-INF-CH-0017	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	03-Apr-08	INCUBATION CENTRE	84745.0000000000
02002Information Technology	CHAIR -VISITOR'S	ICT-DBI-CH-0006	MOICT-020020000-Information Technology-Busia-None	GOOD AND IN USE	03-Mar-08	BUSIA	160000.0000000000
02001Headquarters (Finance and Administration)	ORTHOPAEDIC CHAIR	ICT-HQT-CH-0172	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	01-Jun-16	PERMANENT SECRETARY	1694915.0000000000
02001Headquarters (Finance and Administration)	BOOK SHELF	ICT-HQT-SH-0008	MOICT-020010000-Headquarters-Kampala-None	Good and In Use	13-May-09	SENIOR OFFICE SUPERVISER	1700000.0000000000
02005Posts and Telecommunications	FILING CABINET	ICT-TEL-CB-0012	MOICT-020050000-Telecommunications and Posts-Kampala-None	GOOD AND IN USE	08-Nov-06	PCO	230000.0000000000
02001Headquarters (Finance and Administration)	FILING CABINET	ICT-HQT-CB-0028	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	05-Feb-09	SPA	410000.0000000000
02001Headquarters (Finance and Administration)	CUPBOARD	ICT-HQT-CU-0007	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	02-May-09	NORTHERN WING PANTRY	390000.0000000000

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02001Headquarters (Finance and Administration)	CONFERENCE CHAIR	ICT-HQT-CC-0057	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	01-Jun-16	BOARD ROOM	423728.0000000000
02001Headquarters (Finance and Administration)	Secretarial Chair	ICT-HQT-CH-0183	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	05-May-18	OFFICE ATTENDANT HRM	600000.0000000000
02001Headquarters (Finance and Administration)	Executive Highback Chair	ICT-HQT-CH-0175	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	11-Dec-17	S.I.A	889831.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0009	MOICT-020010000-Headquarters-Kampala-None	Good and In Use	02-Jun-08	REGISTRY	211864.0000000000
02002Information Technology	CHAIR	ICT-HQT-CH-0120	MOICT-020020000-Information Technology-Kampala-None	EXCELLENT	07-Mar-08	DIRECTOR	450000.0000000000
02001Headquarters (Finance and Administration)	CONFERENCE CHAIR	ICT-HQT-CC-0064	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	01-Jun-16	BOARD ROOM	423728.0000000000
02001Headquarters (Finance and Administration)	FILING CABINET	ICT-HQT-CB-0005	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	02-May-09	SEC TO MINISTER	410000.0000000000
02001Headquarters (Finance and Administration)	SWIVEL CHAIR-HIGH BACK CHAIR	ICT-HQT-SW-0002	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	11-Dec-09	SEC PDU	275000.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0082	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	20-Jun-08	DBICS	300000.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0047	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	25-May-07	COMMUNICATIONS OFFICER	211864.0000000000
02002Information Technology	CHAIR-ORDINARY	ICT-INF-CH-0002	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	03-Apr-08	SECRETARY TO DIRECTOR	84745.0000000000
02004Broadcasting Infrastructure	CHAIR -VISITOR'S	ICT-BRO-CH-0008	MOICT-020040000-Broadcasting Infrastructure-Kampala-None	GOOD AND IN USE	11-Feb-11	AC BROAD INFRA	500000.0000000000
02001Headquarters (Finance and Administration)	DESK	ICT-HQT-DK-0037	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	25-May-07	SEC-PERMANENT SECRETARY	410000.0000000000
02001Headquarters (Finance and Administration)	BOOK SHELF	ICT-HQT-SH-0003	MOICT-020010000-Headquarters-Kampala-None	Good and In Use	26-May-07	MINISTER OF STATE	2500000.0000000000
02001Headquarters (Finance and Administration)	Filling Cabinet	ICT-HQT-CB-0074	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	22-Jun-18	SHRO	1231805.0000000000

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02005Posts and Telecommunications	FILING CABINET	ICT-TEL-CB-0017	MOICT-020050000-Telecommunications and Posts-Kampala-None	GOOD AND IN USE	05-Feb-09	PRINC COMMUNICATIO N OFFICER	410000.0000000000
02001Headquarters (Finance and Administration)	TABLE-COMPUTER	ICT-HQT-TB-0031	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	13-Jun-08	PAS	180000.0000000000
02001Headquarters (Finance and Administration)	Orthopaedic Chair	ICT-HQT-CH-0229	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	22-Jun-18	CO	1895084.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0090	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	20-Jun-08	DBICS	300000.0000000000
02002Information Technology	DESK	ICT-INF-DK-0003	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	03-Mar-08	SEC-COM T&P	508474.0000000000
02001Headquarters (Finance and Administration)	FILING CABINET	ICT-HQT-CB-0011	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	20-Jun-07	SEC TO PERMANENT SECRETARY	400000.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0057	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	27-Jan-09	SPO/SAS	100000.0000000000
02005Posts and Telecommunications	CHAIR	ICT-TEL-CH-0044	MOICT-020050000-Telecommunications and Posts-Kampala-None	GOOD AND IN USE	17-Feb-14	EBB POST CODE PROJECT	450000.0000000000
02001Headquarters (Finance and Administration)	Filing Cabinet	ICT-HQT-CB-0068	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	21-May-18	CAB MIN	2100000.0000000000
02002Information Technology	TABLE-COMPUTER	ICT-INF-TB-0009	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	02-Nov-09	INCUBATION CENTRE	423728.0000000000
02002Information Technology	FILING CABINET	ICT-INF-CB-0010	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	05-Feb-09	SENIOR SYSTEMS ANALYST	410000.0000000000
02001Headquarters (Finance and Administration)	Filing Cabinet	ICT-HQT-CB-0071	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	22-May-18	AS	1231805.0000000000
02001Headquarters (Finance and Administration)	CONFERENCE CHAIR	ICT-HQT-CC-0001	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	27-Jan-09	BOARD ROOM	250000.0000000000
02001Headquarters (Finance and Administration)	CHAIR-ORDINARY	ICT-HQT-CH-0145	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	03-Apr-08	DRIVERS	84745.0000000000
02002Information Technology	FILING CABINET	ICT-INF-CB-0013	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	05-Feb-09	PCO/PBE	410000.0000000000

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02004Broadcasting Infrastructure	CHAIR -VISITOR'S	ICT-BRO-CH-0005	MOICT-020040000-Broadcasting Infrastructure-Kampala-None	GOOD AND IN USE	11-Mar-11	AC BROAD INFRA	160000.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0005	MOICT-020010000-Headquarters-Kampala-None	Good and In Use	25-May-07	RECEPTIONIST	211864.0000000000
02002Information Technology	TABLE-COMPUTER	ICT-INF-TB-0012	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	02-Nov-09	INCUBATION CENTRE	423728.0000000000
02001Headquarters (Finance and Administration)	Stackable Chairs	ICT-HQT-CH-0206	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	21-May-18	IT & IMS	2000001.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0066	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	25-May-07	SPO/SAS	211864.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0001	MOICT-020010000-Headquarters-Kampala-None	Good and In Use	27-Jan-09	RECEPTIONIST	211864.0000000000
02001Headquarters (Finance and Administration)	BOOK SHELF	ICT-HQT-SH-0011	MOICT-020010000-Headquarters-Kampala-None	Good and In Use	23-Jun-09	SENIOR OFFICE SUPERVISER	2800000.0000000000
02002Information Technology	TABLE-COMPUTER	ICT-INF-TB-0015	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	02-Nov-09	INCUBATION CENTRE	423728.0000000000
02001Headquarters (Finance and Administration)	BOOK SHELF	ICT-HQT-SH-0005	MOICT-020010000-Headquarters-Kampala-None	Good and In Use	17-Jun-08	PERMANENT SECRETARY	2500000.0000000000
02001Headquarters (Finance and Administration)	FILING CABINET	ICT-HQT-CB-0043	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	05-Feb-09	REGISTRY	410000.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0129	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	10-Mar-08	COM PA	450000.0000000000
02001Headquarters (Finance and Administration)	TABLE-COMPUTER	ICT-HQT-TB-0027	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	13-Jun-08	ACCOUNTANT	180000.0000000000
02001Headquarters (Finance and Administration)	DESK	ICT-HQT-DK-0035	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	03-Mar-08	PRINCIPAL PROCUREMENT OFFICER	450000.0000000000
02001Headquarters (Finance and Administration)	CONFERENCE CHAIR	ICT-HQT-CC-0056	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	01-Jun-16	BOARD ROOM	423728.0000000000
02006Internal Audit	FILING CABINET	ICT-HQT-CB-0061	MOICT-020060000-Internal Audit-Kampala-None	GOOD AND IN USE	10-Dec-14	SENIOR INTERNAL AUDITOR	500000.0000000000

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02001Headquarters (Finance and Administration)	FILING CABINET	ICT-HQT-CB-0030	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	05-Feb-09	SAS	410000.0000000000
02001Headquarters (Finance and Administration)	Executive Visitors' Chairs	ICT-HQT-CH-0241	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	22-Jun-18	POLICY & PLANNING	2084592.0000000000
02001Headquarters (Finance and Administration)	Executive Office Desk	ICT-HQT-DK-0084	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	21-May-18	ECON	2400000.0000000000
02001Headquarters (Finance and Administration)	Executive Chairs	ICT-HQT-CH-0196	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	02-May-18	SAS/TO	1200000.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0108	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	20-Jun-08	DIRECTOR COMM TECH	300000.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0060	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	25-May-07	PRINCIPAL PROCUREMENT OFFICER	211864.0000000000
02001Headquarters (Finance and Administration)	Filling Cabinet	ICT-HQT-CB-0075	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	22-Jun-18	SEN ACCT	1231805.0000000000
02001Headquarters (Finance and Administration)	FILING CABINET	ICT-HQT-CB-0055	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	16-Aug-11	PS	381356.0000000000
02001Headquarters (Finance and Administration)	Executive Office Desk	ICT-HQT-DK-0095	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	22-Jun-18	A/C NG	3032000.0000000000
02001Headquarters (Finance and Administration)	Executive Office Desk	ICT-HQT-DK-0076	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	21-May-18	STE	2400000.0000000000
02001Headquarters (Finance and Administration)	Stackable Chairs	ICT-HQT-CH-0212	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	21-May-18	PPO	2666668.0000000000
02001Headquarters (Finance and Administration)	CHAIR-ORDINARY	ICT-HQT-CH-0119	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	03-Apr-08	PANTRY WW & NW	84745.0000000000
02004Broadcasting Infrastructure	CHAIR -VISITOR'S	ICT-BRO-CH-0006	MOICT-020040000-Broadcasting Infrastructure-Kampala-None	GOOD AND IN USE	11-Mar-11	AC BROAD INFRA	160000.0000000000
02001Headquarters (Finance and Administration)	CONFERENCE CHAIR	ICT-HQT-CC-0010	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	27-Jan-09	BOARD ROOM	250000.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0091	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	20-Jun-08	DBICS	300000.0000000000
02001Headquarters (Finance and Administration)	Filling Cabinet	ICT-HQT-CB-0066	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	21-May-18	ACCOUNTANT	1050000.0000000000

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02001Headquarters (Finance and Administration)	CUPBOARD	ICT-HQT-CU-0011	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	18-Apr-11	STORES	390000.0000000000
02001Headquarters (Finance and Administration)	BOOK SHELF-EXECUTIVE	ICT-HQT-SH-0023	MOICT-020010000-Headquarters-Kampala-None	Excellent	22-Jun-09	SPA	200000.0000000000
02005Posts and Telecommunications	FILING CABINET	ICT-TEL-CB-0001	MOICT-020050000-Telecommunications and Posts-Kampala-None	GOOD AND IN USE	05-Feb-09	COMMUNICATIO NS OFFICER	410000.0000000000
02001Headquarters (Finance and Administration)	FILING CABINET	ICT-HQT-CB-0057	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	19-Apr-13	PDU	450000.0000000000
02001Headquarters (Finance and Administration)	Executive Chairs	ICT-HQT-CH-0198	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	02-May-18	PO	1200000.0000000000
02001Headquarters (Finance and Administration)	CHAIR -VISITOR'S	ICT-HQT-CH-0028	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	25-May-07	VIP WAITING ROOM	211864.0000000000
02001Headquarters (Finance and Administration)	DESK	ICT-HQT-DK-0009	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	03-Mar-08	SSA	508474.0000000000
02001Headquarters (Finance and Administration)	CONFERENCE CHAIR	ICT-HQT-CC-0024	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	27-Jan-09	UNDER SECRETARY	250000.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0140	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	05-Feb-09	PERSONNEL OFFICER	100000.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0088	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	20-Jun-08	DBICS	300000.0000000000
02001Headquarters (Finance and Administration)	BOOK SHELF	ICT-HQT-SH-0020	MOICT-020010000-Headquarters-Kampala-None	Good and In Use	28-May-10	EXAMINATION/IN PUT	515000.0000000000
02005Posts and Telecommunications	CHAIR -VISITOR'S	ICT-TEL-CH-0008	MOICT-020050000-Telecommunications and Posts-Kampala-None	GOOD AND IN USE	11-Mar-11	AC T&P	160000.0000000000
02001Headquarters (Finance and Administration)	CONFERENCE CHAIR	ICT-HQT-CC-0065	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	01-Jun-16	BOARD ROOM	423728.0000000000
02001Headquarters (Finance and Administration)	Orthopaedic Chair	ICT-HQT-CH-0227	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	22-Jun-18	SITO	1895084.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0008	MOICT-020010000-Headquarters-Kampala-None	Good and In Use	02-Jun-08	REGISTRY	211864.0000000000

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02005Posts and Telecommunications	FILING CABINET	ICT-TEL-CB-0016	MOICT-020050000-Telecommunications and Posts-Kampala-None	GOOD AND IN USE	08-Nov-06	PCO	230000.0000000000
02001Headquarters (Finance and Administration)	Filing Cabinet	ICT-HQT-CB-0073	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	22-Jun-18	OA-HRM	1231805.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0023	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	25-May-07	DIRECTOR	211864.0000000000
02005Posts and Telecommunications	FILING CABINET	ICT-TEL-CB-0006	MOICT-020050000-Telecommunications and Posts-Kampala-None	GOOD AND IN USE	08-Nov-06	PCO	230000.0000000000
02002Information Technology	TABLE-COMPUTER	ICT-DBI-TB-0001	MOICT-020020000-Information Technology-Busia-None	GOOD AND IN USE	03-Mar-08	BUSIA	200000.0000000000
02003Information Management Services	CHAIR	ICT-IMS-CH-0009	MOICT-020030000-Info Mgt Serv-Kampala-None	GOOD AND IN USE	11-Feb-11	AC IMS	175000.0000000000
02001Headquarters (Finance and Administration)	Filing Cabinet	ICT-HQT-CB-0072	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	22-Jun-18	COMM. IT	1231805.0000000000
02001Headquarters (Finance and Administration)	FILING CABINET	ICT-HQT-CB-0021	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	05-Feb-09	PROCUREMENT OFFICER	410000.0000000000
02005Posts and Telecommunications	CHAIR -VISITOR'S	ICT-TEL-CH-0006	MOICT-020050000-Telecommunications and Posts-Kampala-None	GOOD AND IN USE	11-Mar-11	AC T&P	160000.0000000000
02001Headquarters (Finance and Administration)	Executive Chair	ICT-HQT-CH-0256	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	21-May-18	SAA	1792000.0000000000
02001Headquarters (Finance and Administration)	FILING CABINET	ICT-HQT-CB-0016	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	05-Feb-09	SEC TO PHRO	410000.0000000000
02004Broadcasting Infrastructure	CHAIR -VISITOR'S	ICT-BRO-CH-0007	MOICT-020040000-Broadcasting Infrastructure-Kampala-None	GOOD AND IN USE	11-Mar-11	AC BROAD INFRA	160000.0000000000
02002Information Technology	DESK	ICT-INF-DK-0008	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	03-Mar-08	SENIOR SYSTEMS ANALYST	508474.0000000000
02005Posts and Telecommunications	FILING CABINET	ICT-TEL-CB-0009	MOICT-020050000-Telecommunications and Posts-Kampala-None	GOOD AND IN USE	08-Nov-06	PCO	230000.0000000000

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02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0123	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	07-Mar-08	PHRO	450000.0000000000
02002Information Technology	TABLE-COMPUTER	ICT-INF-TB-0017	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	02-Nov-09	INCUBATION CENTRE	423728.0000000000
02001Headquarters (Finance and Administration)	SOFA SET	ICT-HQT-SS-0001	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	03-Jun-08	PERMANENT SECRETARY	4000000.0000000000
02001Headquarters (Finance and Administration)	DESK	ICT-HQT-DK-0022	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	03-Mar-08	ACCOUNTANT	450000.0000000000
02002Information Technology	TABLE-COMPUTER	ICT-INF-TB-0014	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	01-Nov-09	INCUBATION CENTRE	423728.0000000000
02002Information Technology	CHAIR-ORDINARY	ICT-INF-CH-0013	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	03-Apr-08	INCUBATION CENTRE	84745.0000000000
02002Information Technology	CHAIR -VISITOR'S	ICT-INF-CH-0033	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	11-Mar-11	SITO	160000.0000000000
02001Headquarters (Finance and Administration)	CONFERENCE CHAIR	ICT-HQT-CC-0011	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	27-Jan-09	BOARD ROOM	250000.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0157	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	23-Apr-14	HPDU	440677.0000000000
02001Headquarters (Finance and Administration)	CONFERENCE CHAIR	ICT-HQT-CC-0054	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	01-Jun-16	BOARD ROOM	423728.0000000000
02001Headquarters (Finance and Administration)	Executive Chairs	ICT-HQT-CH-0202	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	21-May-18	MIN OFFICE	3584000.0000000000
02006Internal Audit	CHAIR -VISITOR'S	ICT-HQT-CH-0168	MOICT-020060000-Internal Audit-Kampala-None	GOOD AND IN USE	10-Dec-14	SENIOR INTERNAL AUDITOR	400000.0000000000
02001Headquarters (Finance and Administration)	Executive Chair	ICT-HQT-CH-0254	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	21-May-18	SNGO	1792000.0000000000
02002Information Technology	FILING CABINET	ICT-INF-CB-0011	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	05-Feb-09	SITO	410000.0000000000
02002Information Technology	CHAIR-ORDINARY	ICT-INF-CH-0003	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	03-Apr-08	SEC-COMMISSIONER	84745.0000000000

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02001Headquarters (Finance and Administration)	BOOK SHELF	ICT-HQT-SH-0006	MOICT-020010000-Headquarters-Kampala-None	Good and In Use	13-May-09	SENIOR OFFICE SUPERVISER	1700000.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0062	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	25-May-07	PRINCIPAL PROCUREMENT OFFICER	211864.0000000000
02001Headquarters (Finance and Administration)	DESK	ICT-HQT-DK-0051	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	03-Mar-08	PAS	450000.0000000000
02001Headquarters (Finance and Administration)	SWIVEL CHAIR-LOW BACK CHAIR	ICT-HQT-SW-0006	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	10-Dec-14	PRINCIPAL PROC OFFICER	499153.0000000000
02001Headquarters (Finance and Administration)	Executive Visitors' Chairs	ICT-HQT-CH-0240	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	22-Jun-18	ASS COMMN NG	1042296.0000000000
02002Information Technology	TABLE-COMPUTER	ICT-INF-TB-0004	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	11-Feb-09	INCUBATION CENTRE	423728.0000000000
02001Headquarters (Finance and Administration)	FILING CABINET	ICT-HQT-CB-0040	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	11-Jun-09	REGISTRY	762712.0000000000
02001Headquarters (Finance and Administration)	FILING CABINET	ICT-HQT-CB-0008	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	05-Feb-08	SEC TO MINISTER OF STATE	410000.0000000000
02001Headquarters (Finance and Administration)	Executive Office Desk	ICT-HQT-DK-0075	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	21-May-18	AA	2400000.0000000000
02001Headquarters (Finance and Administration)	DESK	ICT-HQT-DK-0024	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	03-Mar-08	SEC TO SOS	450000.0000000000
02001Headquarters (Finance and Administration)	Executive Orthopaedic Chair-Twin Back	ICT-HQT-CH-0223	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	22-Jun-18	PHRO	2463610.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0139	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	05-Feb-09	PERSONNEL OFFICER	100000.0000000000
02003Information Management Services	CHAIR	ICT-IMS-CH-0010	MOICT-020030000-Info Mgt Serv-Kampala-None	GOOD AND IN USE	11-Feb-11	AC IMS	175000.0000000000
02001Headquarters (Finance and Administration)	Executive Sofa Sets	ICT-HQT-CH-0236	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	22-Jun-18	ADMIN	15160677.0000000000
02001Headquarters (Finance and Administration)	DESK-EXECUTIVE	ICT-HQT-DK-0046	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	25-May-07	SPA	450000.0000000000
02001Headquarters (Finance and Administration)	CONFERENCE CHAIR	ICT-HQT-CC-0037	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	25-May-07	COMMITTEE ROOM	211864.0000000000

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02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0053	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	25-May-07	MINISTER OF STATE	847458.0000000000
02001Headquarters (Finance and Administration)	FILING CABINET	ICT-HQT-CB-0013	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	05-Feb-09	PA TO MINISTER OF STATE	410000.0000000000
02001Headquarters (Finance and Administration)	FILING CABINET	ICT-HQT-CB-0014	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	20-Jun-08	OC /EXAM	400000.0000000000
02001Headquarters (Finance and Administration)	CONFERENCE CHAIR	ICT-HQT-CC-0068	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	01-Jun-16	BOARD ROOM	423728.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0015	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	25-May-07	AC	677966.0000000000
02006Internal Audit	CHAIR	ICT-HQT-CH-0039	MOICT-020060000-Internal Audit-Kampala-None	GOOD AND IN USE	25-May-07	INTERNAL AUDITOR	211864.0000000000
02001Headquarters (Finance and Administration)	FILING CABINET	ICT-HQT-CB-0019	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	05-Feb-09	SEC TO PAS	410000.0000000000
02001Headquarters (Finance and Administration)	DESK	ICT-HQT-DK-0017	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	05-Feb-08	ACCOUNTS EXAMINATION	380000.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0068	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	25-May-07	SPO/SAS	211864.0000000000
02005Posts and Telecommunications	FILING CABINET	ICT-TEL-CB-0015	MOICT-020050000-Telecommunications and Posts-Kampala-None	GOOD AND IN USE	08-Nov-06	PCO	230000.0000000000
02001Headquarters (Finance and Administration)	BOOK SHELF	ICT-HQT-SH-0001	MOICT-020010000-Headquarters-Kampala-None	Good and In Use	02-Jun-08	MINISTER	1000000.0000000000
02001Headquarters (Finance and Administration)	Stackable Chairs	ICT-HQT-CH-0209	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	21-May-18	AS	2000001.0000000000
02006Internal Audit	CHAIR-EXECUTIVE	ICT-HQT-CH-0165	MOICT-020060000-Internal Audit-Kampala-None	GOOD AND IN USE	10-Dec-14	SENIOR INTERNAL AUDITOR	750000.0000000000
02001Headquarters (Finance and Administration)	FILING CABINET	ICT-HQT-CB-0023	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	20-Jun-07	SEC TO HPDU	400000.0000000000
02001Headquarters (Finance and Administration)	DESK	ICT-HQT-DK-0053	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	31-Jul-09	SEC AC T&P	74045000.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0012	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	25-May-07	AC	677966.0000000000

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02006Internal Audit	FILING CABINET	ICT-HQT-CB-0060	MOICT-020060000-Internal Audit-Kampala-None	GOOD AND IN USE	10-Dec-14	SENIOR INTERNAL AUDITOR	500000.0000000000
02001Headquarters (Finance and Administration)	WALL UNIT	ICT-HQT-WU-0003	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	25-May-07	PERMANENT SECRETARY	2542373.0000000000
02001Headquarters (Finance and Administration)	Executive Office Desk	ICT-HQT-DK-0073	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	21-May-18	SNGO	2400000.0000000000
02001Headquarters (Finance and Administration)	SWIVEL CHAIR-HIGH BACK CHAIR	ICT-HQT-SW-0004	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	10-Oct-09	SECRETARY TO MINISTER	470000.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0126	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	10-Mar-08	PA TO MINISTER OF STATE	450000.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0037	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	27-Jan-09	ACCOUNTS	100000.0000000000
02001Headquarters (Finance and Administration)	BOOK SHELF	ICT-HQT-SH-0007	MOICT-020010000-Headquarters-Kampala-None	Good and In Use	13-May-09	SENIOR OFFICE SUPERVISER	1700000.0000000000
02001Headquarters (Finance and Administration)	Executive Office Desk	ICT-HQT-DK-0061	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	02-May-18	SEC.PS	2000000.0000000000
02001Headquarters (Finance and Administration)	Executive Chairs	ICT-HQT-CH-0199	MOICT-020010000-Headquarters-Kampala-None	GOOD NOT IN USE	02-May-18	3 PIECES IN STORES NOT IN USE	3600000.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0118	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	13-May-09	SENIOR OFFICE SUPERVISER	1700000.0000000000
02006Internal Audit	CHAIR -VISITOR'S	ICT-HQT-CH-0169	MOICT-020060000-Internal Audit-Kampala-None	GOOD AND IN USE	10-Dec-14	SENIOR INTERNAL AUDITOR	400000.0000000000
02001Headquarters (Finance and Administration)	CONFERENCE CHAIR	ICT-HQT-CC-0060	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	01-Jun-16	BOARD ROOM	423728.0000000000
02002Information Technology	TABLE-COMPUTER	ICT-INF-TB-0002	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	11-Feb-09	INCUBATION CENTRE	423728.0000000000
02005Posts and Telecommunications	CHAIR	ICT-TEL-CH-0036	MOICT-020050000-Telecommunications and Posts-Kampala-None	GOOD AND IN USE	11-Feb-11	COM TEL & POST	175000.0000000000
02001Headquarters (Finance and Administration)	FILING CABINET	ICT-HQT-CB-0006	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	02-May-09	SEC TO MINISTER OF STATE	410000.0000000000
02001Headquarters (Finance and Administration)	DESK	ICT-HQT-DK-0057	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	11-Dec-14	PROCUREMENT OFFICER	570000.0000000000

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02001Headquarters (Finance and Administration)	CONFERENCE CHAIR	ICT-HQT-CC-0069	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	01-Jun-16	BOARD ROOM	423728.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0095	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	20-Jun-08	DBICS	300000.0000000000
02006Internal Audit	DESK-EXECUTIVE	ICT-HQT-DK-0059	MOICT-020060000-Internal Audit-Kampala-None	GOOD AND IN USE	10-Dec-14	SENIOR INTERNAL AUDITOR	1300000.0000000000
02002Information Technology	DESK-EXECUTIVE	ICT-INF-DK-0002	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	25-May-07	COMMISSIONER	508474.0000000000
02002Information Technology	CHAIR-ORDINARY	ICT-INF-CH-0009	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	03-Apr-08	INCUBATION CENTRE	84745.0000000000
02005Posts and Telecommunications	FILING CABINET	ICT-TEL-CB-0008	MOICT-020050000-Telecommunications and Posts-Kampala-None	GOOD AND IN USE	08-Nov-06	PCO	230000.0000000000
02001Headquarters (Finance and Administration)	FILING CABINET	ICT-HQT-CB-0025	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	02-May-09	SOS	410000.0000000000
02001Headquarters (Finance and Administration)	BOOK SHELF	ICT-HQT-SH-0016	MOICT-020010000-Headquarters-Kampala-None	Good and In Use	31-Jul-09	AC P&P	850000.0000000000
02006Internal Audit	CHAIR	ICT-HQT-CH-0116	MOICT-020060000-Internal Audit-Kampala-None	EXCELLENT	05-Sep-07	INTERNAL AUDITOR	338983.0000000000
02001Headquarters (Finance and Administration)	TABLE	ICT-HQT-TB-0002	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	03-Mar-08	AC	450000.0000000000
02001Headquarters (Finance and Administration)	Executive Office Desk	ICT-HQT-DK-0087	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	21-May-18	ITO	2400000.0000000000
02001Headquarters (Finance and Administration)	DESK	ICT-HQT-DK-0014	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	03-Mar-08	SEC D/IT	450000.0000000000
02001Headquarters (Finance and Administration)	CONFERENCE CHAIR	ICT-HQT-CC-0012	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	27-Jan-09	BOARD ROOM	250000.0000000000
02002Information Technology	TABLE-COMPUTER	ICT-INF-TB-0019	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	02-Nov-09	INCUBATION CENTRE	423728.0000000000
02001Headquarters (Finance and Administration)	Executive Chair	ICT-HQT-CH-0253	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	21-May-18	OS	1792000.0000000000

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02006Internal Audit	FILING CABINET	ICT-HQT-CB-0033	MOICT-020060000-Internal Audit-Kampala-None	GOOD AND IN USE	25-May-07	SENIOR INTERNAL AUDITOR	450000.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0019	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	25-May-07	PHRO	677966.0000000000
02002Information Technology	TABLE-COMPUTER	ICT-INF-TB-0001	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	13-Jun-08	SITO	180000.0000000000
02001Headquarters (Finance and Administration)	Executive Office Desk	ICT-HQT-DK-0074	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	21-May-18	AG PNGO	2400000.0000000000
02001Headquarters (Finance and Administration)	Executive Office Desk	ICT-HQT-DK-0069	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	21-May-18	PBE	2400000.0000000000
02001Headquarters (Finance and Administration)	DESK-EXECUTIVE	ICT-HQT-DK-0044	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	03-Mar-08	COM BRDG	508474.0000000000
02001Headquarters (Finance and Administration)	FILING CABINET	ICT-HQT-CB-0054	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	16-Aug-11	PS	381356.0000000000
02001Headquarters (Finance and Administration)	Executive Chair	ICT-HQT-CH-0255	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	21-May-18	AG. PNGO	1792000.0000000000
02001Headquarters (Finance and Administration)	CHAIR -VISITOR'S	ICT-HQT-CH-0151	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	11-Feb-09	PDU	166949.0000000000
02002Information Technology	TABLE-COMPUTER	ICT-INF-TB-0011	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	02-Nov-09	INCUBATION CENTRE	423728.0000000000
02002Information Technology	CHAIR-ORDINARY	ICT-INF-CH-0008	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	03-Apr-08	INCUBATION CENTRE	84745.0000000000
02001Headquarters (Finance and Administration)	Executive Office Desk	ICT-HQT-DK-0067	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	21-May-18	REGISTRY	2400000.0000000000
02001Headquarters (Finance and Administration)	CONFERENCE CHAIR	ICT-HQT-CC-0035	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	25-May-07	COMMITTEE ROOM	211864.0000000000
02001Headquarters (Finance and Administration)	CONFERENCE CHAIR	ICT-HQT-CC-0008	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	27-Jan-09	BOARD ROOM	250000.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0163	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	23-Apr-14	SCO	847457.0000000000

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02005Posts and Telecommunications	CHAIR	ICT-TEL-CH-0046	MOICT-020050000-Telecommunications and Posts-Kampala-None	EXCELLENT	17-Feb-14	EBB POST CODE PROJECT	450000.0000000000
02001Headquarters (Finance and Administration)	DESK	ICT-HQT-DK-0013	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	03-Mar-08	SEC D/ COM	450000.0000000000
02001Headquarters (Finance and Administration)	FILING CABINET	ICT-HQT-CB-0042	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	05-Feb-09	REGISTRY	410000.0000000000
02001Headquarters (Finance and Administration)	CONFERENCE CHAIR	ICT-HQT-CC-0036	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	25-May-07	COMMITTEE ROOM	211864.0000000000
02001Headquarters (Finance and Administration)	CONFERENCE CHAIR	ICT-HQT-CC-0030	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	27-Jan-09	HPDU	250000.0000000000
02001Headquarters (Finance and Administration)	Executive Chair	ICT-HQT-CH-0260	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	21-May-18	STE	1792000.0000000000
02001Headquarters (Finance and Administration)	DESK	ICT-HQT-DK-0033	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	03-Mar-08	PRINCIPAL PROCUREMENT OFFICER	450000.0000000000
02001Headquarters (Finance and Administration)	TABLE	ICT-HQT-TB-0006	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	03-Mar-08	BOARD ROOM	450000.0000000000
02001Headquarters (Finance and Administration)	Secretarial Chairs	ICT-HQT-CH-0218	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	21-May-18	OFFICE DING	800000.0000000000
02001Headquarters (Finance and Administration)	Executive Chair	ICT-HQT-CH-0197	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	02-May-18	OA IT	1200000.0000000000
02001Headquarters (Finance and Administration)	Executive Highback Leather Chair	ICT-HQT-CH-0176	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	11-Dec-17	P.E	3898305.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0104	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	31-Jul-09	SEC AC P&P	275000.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0004	MOICT-020010000-Headquarters-Kampala-None	Good and In Use	25-May-07	RECEPTIONIST	211864.0000000000
02001Headquarters (Finance and Administration)	BOOK SHELF-EXECUTIVE	ICT-HQT-SH-0013	MOICT-020010000-Headquarters-Kampala-None	Good and In Use	05-May-09	POLICY & PLANNING	1000000.0000000000
02006Internal Audit	CHAIR	ICT-HQT-CH-0038	MOICT-020060000-Internal Audit-Kampala-None	GOOD AND IN USE	25-May-07	INTERNAL AUDITOR	211864.0000000000
02004Broadcasting Infrastructure	DESK-EXECUTIVE	ICT-BRO-DK-0003	MOICT-020040000-Broadcasting Infrastructure-Kampala-None	GOOD AND IN USE	02-Jun-08	DIRECTOR	450000.0000000000

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02001Headquarters (Finance and Administration)	FILING CABINET	ICT-HQT-CB-0018	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	05-Feb-09	SEC TO UNDER SECRETARY	410000.0000000000
02001Headquarters (Finance and Administration)	FILING CABINET	ICT-HQT-CB-0022	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	20-Jun-07	PROCUREMENT OFFICER	400000.0000000000

**ICT Equipment**

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	User Title	Cost
02001Headquarters (Finance and Administration)	CENTRAL PROCESSING UNIT	ICT-HQT-PU-0001	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	10-Dec-08	SECRETARY TO MINISTER	0.0000000000
02001Headquarters (Finance and Administration)	CENTRAL PROCESSING UNIT	ICT-HQT-PU-0002	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	10-Dec-08	MINISTER	0.0000000000
02001Headquarters (Finance and Administration)	CENTRAL PROCESSING UNIT	ICT-HQT-PU-0003	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	10-Dec-08	PERMANENT SECRETARY	0.0000000000
02001Headquarters (Finance and Administration)	CENTRAL PROCESSING UNIT	ICT-HQT-PU-0004	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	10-Dec-08	PERSONNEL OFFICER	0.0000000000
02001Headquarters (Finance and Administration)	CENTRAL PROCESSING UNIT	ICT-HQT-PU-0005	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	10-Dec-08	SEC-PERSONNEL OFFICER	0.0000000000
02001Headquarters (Finance and Administration)	CENTRAL PROCESSING UNIT	ICT-HQT-PU-0006	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	10-Dec-08	SEC-MINISTER OF STATE	0.0000000000
02001Headquarters (Finance and Administration)	CENTRAL PROCESSING UNIT	ICT-HQT-PU-0007	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	10-Dec-08	UNDER SECRETARY	0.0000000000
02001Headquarters (Finance and Administration)	CENTRAL PROCESSING UNIT	ICT-HQT-PU-0008	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	10-Dec-08	SECRETARY TO PPO	0.0000000000
02001Headquarters (Finance and Administration)	CENTRAL PROCESSING UNIT	ICT-HQT-PU-0009	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	10-Dec-08	SEC-PERMANENT SECRETARY	0.0000000000
02001Headquarters (Finance and Administration)	CENTRAL PROCESSING UNIT	ICT-HQT-PU-0010	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	10-Dec-08	REGISTRY	0.0000000000
02001Headquarters (Finance and Administration)	CENTRAL PROCESSING UNIT	ICT-HQT-PU-0011	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	10-Dec-08	RECEPTION	0.0000000000
02001Headquarters (Finance and Administration)	CENTRAL PROCESSING UNIT	ICT-HQT-PU-0012	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	10-Dec-08	SECRETARY UNDER SECRETARY	0.0000000000
02001Headquarters (Finance and Administration)	CENTRAL PROCESSING UNIT	ICT-HQT-PU-0013	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	10-Dec-08	SOS	0.0000000000

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02001Headquarters (Finance and Administration)	CENTRAL PROCESSING UNIT	ICT-HQT-PU-0014	MOICT-020010000-Headquarters-Kampala-None	OBSOLETE	10-Dec-08	SEC TO SOS	0.0000000000
02001Headquarters (Finance and Administration)	CENTRAL PROCESSING UNIT	ICT-HQT-PU-0015	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	04-Dec-08	ACCOUNTANT	0.0000000000
02001Headquarters (Finance and Administration)	CENTRAL PROCESSING UNIT	ICT-HQT-PU-0016	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	04-Dec-08	ACCOUNTANT	0.0000000000
02001Headquarters (Finance and Administration)	CENTRAL PROCESSING UNIT	ICT-HQT-PU-0017	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	04-Dec-08	SENIOR ACCOUNTANT	0.0000000000
02001Headquarters (Finance and Administration)	CENTRAL PROCESSING UNIT	ICT-HQT-PU-0018	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	04-Dec-08	ASST SEC	0.0000000000
02001Headquarters (Finance and Administration)	CENTRAL PROCESSING UNIT	ICT-HQT-PU-0019	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	10-Dec-08	SPA	0.0000000000
02001Headquarters (Finance and Administration)	CENTRAL PROCESSING UNIT	ICT-HQT-PU-0020	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	10-Nov-08	PE	0.0000000000
02001Headquarters (Finance and Administration)	CENTRAL PROCESSING UNIT	ICT-HQT-PU-0021	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	04-Dec-08	PPA	0.0000000000
02001Headquarters (Finance and Administration)	CENTRAL PROCESSING UNIT	ICT-HQT-PU-0022	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	04-Dec-08	SENIOR PERSONNEL OFFICER	0.0000000000
02001Headquarters (Finance and Administration)	CENTRAL PROCESSING UNIT	ICT-HQT-PU-0023	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	04-Dec-08	SEC TO AC	0.0000000000
02001Headquarters (Finance and Administration)	CENTRAL PROCESSING UNIT	ICT-HQT-PU-0024	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	10-Dec-08	ASSISTANT COM	0.0000000000
02001Headquarters (Finance and Administration)	CENTRAL PROCESSING UNIT	ICT-HQT-PU-0025	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	10-Dec-08	SAS	0.0000000000
02001Headquarters (Finance and Administration)	CENTRAL PROCESSING UNIT	ICT-HQT-PU-0026	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	10-Dec-08	PRINCIPAL ASSISTANT SECRETARY	0.0000000000
02001Headquarters (Finance and Administration)	CENTRAL PROCESSING UNIT	ICT-HQT-PU-0027	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	10-Dec-08	PA/ MINISTER OF STATE	0.0000000000
02001Headquarters (Finance and Administration)	CENTRAL PROCESSING UNIT	ICT-HQT-PU-0028	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	12-Oct-08	PAS	0.0000000000
02001Headquarters (Finance and Administration)	CENTRAL PROCESSING UNIT	ICT-HQT-PU-0029	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	12-Oct-08	PDU	0.0000000000

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02001Headquarters (Finance and Administration)	CENTRAL PROCESSING UNIT	ICT-HQT-PU-0030	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	12-Oct-08	PDU	0.0000000000
02001Headquarters (Finance and Administration)	CENTRAL PROCESSING UNIT	ICT-HQT-PU-0031	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	12-Oct-08	PDU	0.0000000000
02001Headquarters (Finance and Administration)	CENTRAL PROCESSING UNIT	ICT-HQT-PU-0034	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	12-Oct-08	INPUT/BOOK KEEPING	0.0000000000
02001Headquarters (Finance and Administration)	CENTRAL PROCESSING UNIT	ICT-HQT-PU-0035	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	12-Oct-08	INPUT/BOOK KEEPING	0.0000000000
02001Headquarters (Finance and Administration)	CENTRAL PROCESSING UNIT	ICT-HQT-PU-0036	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	12-Oct-08	CASH OFFICE	0.0000000000
02001Headquarters (Finance and Administration)	CENTRAL PROCESSING UNIT	ICT-HQT-PU-0038	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	25-Feb-14	SEC	0.0000000000
02001Headquarters (Finance and Administration)	CENTRAL PROCESSING UNIT	ICT-HQT-PU-0039	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	29-Apr-14	HPDU	0.0000000000
02001Headquarters (Finance and Administration)	CENTRAL PROCESSING UNIT	ICT-HQT-PU-0040	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	25-Feb-14	SEC	0.0000000000
02001Headquarters (Finance and Administration)	CENTRAL PROCESSING UNIT	ICT-HQT-PU-0041	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	29-Apr-14	SEN	0.0000000000
02001Headquarters (Finance and Administration)	CENTRAL PROCESSING UNIT	ICT-HQT-PU-0042	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Nov-14	SOS	0.0000000000
02001Headquarters (Finance and Administration)	CENTRAL PROCESSING UNIT	ICT-HQT-PU-0043	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	09-Dec-14	SEC-MINISTER OF STATE	0.0000000000
02001Headquarters (Finance and Administration)	CENTRAL PROCESSING UNIT	ICT-HQT-PU-0044	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	06-Feb-15	SEC-PERMANENT SECRETARY	0.0000000000
02001Headquarters (Finance and Administration)	CENTRAL PROCESSING UNIT	ICT-HQT-PU-0045	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	08-Sep-15	SENIOR ACCOUNTANT	0.0000000000
02001Headquarters (Finance and Administration)	CENTRAL PROCESSING UNIT	ICT-HQT-PU-0046	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	02-Oct-15	UNDERSECRETARY	0.0000000000
02001Headquarters (Finance and Administration)	DESKTOP	ICT-HQT-DT-0001	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	10-Dec-08	SECRETARY TO MINISTER	3809666.0000000000
02001Headquarters (Finance and Administration)	DESKTOP	ICT-HQT-DT-0002	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	10-Dec-08	MINISTER	3809666.0000000000

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02001Headquarters (Finance and Administration)	DESKTOP	ICT-HQT-DT-0003	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	10-Dec-08	PERMANENT SECRETARY	3809666.0000000000
02001Headquarters (Finance and Administration)	DESKTOP	ICT-HQT-DT-0004	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	10-Dec-08	PERSONNEL OFFICER	3809666.0000000000
02001Headquarters (Finance and Administration)	DESKTOP	ICT-HQT-DT-0005	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	10-Dec-08	SEC-PERSONNEL OFFICER	3809666.0000000000
02001Headquarters (Finance and Administration)	DESKTOP	ICT-HQT-DT-0006	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	10-Dec-08	SECRETARY-MINISTER OF STATE	3809666.0000000000
02001Headquarters (Finance and Administration)	DESKTOP	ICT-HQT-DT-0007	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	10-Dec-08	UNDER SECRETARY	3809666.0000000000
02001Headquarters (Finance and Administration)	DESKTOP	ICT-HQT-DT-0008	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	10-Dec-08	SECRETARY TO PPO	3809666.0000000000
02001Headquarters (Finance and Administration)	DESKTOP	ICT-HQT-DT-0009	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	10-Dec-08	SEC-PERMANENT SECRETARY	3809666.0000000000
02001Headquarters (Finance and Administration)	DESKTOP	ICT-HQT-DT-0010	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	10-Dec-08	REGISTRY	3809666.0000000000
02001Headquarters (Finance and Administration)	DESKTOP	ICT-HQT-DT-0011	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	10-Dec-08	RECEPTION	3809666.0000000000
02001Headquarters (Finance and Administration)	DESKTOP	ICT-HQT-DT-0012	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	10-Dec-08	SECRETARY UNDER SECRETARY	3809666.0000000000
02001Headquarters (Finance and Administration)	DESKTOP	ICT-HQT-DT-0013	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	10-Dec-08	SOS	3809666.0000000000
02001Headquarters (Finance and Administration)	DESKTOP	ICT-HQT-DT-0014	MOICT-020010000-Headquarters-Kampala-None	OBSOLETE	10-Dec-08	SEC TO SOS	3809666.0000000000
02001Headquarters (Finance and Administration)	DESKTOP	ICT-HQT-DT-0015	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	04-Dec-08	ACCOUNTANT	2950000.0000000000
02001Headquarters (Finance and Administration)	DESKTOP	ICT-HQT-DT-0016	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	04-Dec-08	ACCOUNTANT	2950000.0000000000
02001Headquarters (Finance and Administration)	DESKTOP	ICT-HQT-DT-0017	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	04-Dec-08	SENIOR ACCOUNTANT	2950000.0000000000
02001Headquarters (Finance and Administration)	DESKTOP	ICT-HQT-DT-0018	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	04-Dec-08	ASST SEC	2950000.0000000000

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02001Headquarters (Finance and Administration)	DESKTOP	ICT-HQT-DT-0019	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	10-Dec-08	SPA	3809666.0000000000
02001Headquarters (Finance and Administration)	DESKTOP	ICT-HQT-DT-0020	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	10-Nov-08	PE	2950000.0000000000
02001Headquarters (Finance and Administration)	DESKTOP	ICT-HQT-DT-0021	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	04-Dec-08	PPA	2950000.0000000000
02001Headquarters (Finance and Administration)	DESKTOP	ICT-HQT-DT-0022	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	04-Dec-08	SENIOR PERSONNEL OFFICER	2950000.0000000000
02001Headquarters (Finance and Administration)	DESKTOP	ICT-HQT-DT-0023	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	04-Dec-08	SEC TO AC	2950000.0000000000
02001Headquarters (Finance and Administration)	DESKTOP	ICT-HQT-DT-0024	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	10-Dec-08	ASSISTANT COM	2950000.0000000000
02001Headquarters (Finance and Administration)	DESKTOP	ICT-HQT-DT-0025	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	10-Dec-08	SAS	2950000.0000000000
02001Headquarters (Finance and Administration)	DESKTOP	ICT-HQT-DT-0026	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	10-Dec-08	PRINCIPAL ASSISTANT SECRETARY	2950000.0000000000
02001Headquarters (Finance and Administration)	DESKTOP	ICT-HQT-DT-0027	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	10-Dec-08	PA/ MINISTER OF STATE	2950000.0000000000
02001Headquarters (Finance and Administration)	DESKTOP	ICT-HQT-DT-0028	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	12-Oct-08	PAS	3809666.0000000000
02001Headquarters (Finance and Administration)	DESKTOP	ICT-HQT-DT-0029	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	12-Oct-08	PDU	3809666.0000000000
02001Headquarters (Finance and Administration)	DESKTOP	ICT-HQT-DT-0030	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	12-Oct-08	PDU	3809666.0000000000
02001Headquarters (Finance and Administration)	DESKTOP	ICT-HQT-DT-0031	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	12-Oct-08	PDU	3809666.0000000000
02001Headquarters (Finance and Administration)	DESKTOP	ICT-HQT-DT-0034	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	12-Oct-08	INPUT/BOOK KEEPING	3809666.0000000000
02001Headquarters (Finance and Administration)	DESKTOP	ICT-HQT-DT-0035	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	12-Oct-08	INPUT/BOOK KEEPING	3809666.0000000000
02001Headquarters (Finance and Administration)	DESKTOP	ICT-HQT-DT-0036	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	12-Oct-08	CASH OFFICE	3809666.0000000000



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02001Headquarters (Finance and Administration)	DESKTOP	ICT-HQT-DT-0038	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	25-Feb-14	SEC	2875000.0000000000
02001Headquarters (Finance and Administration)	DESKTOP	ICT-HQT-DT-0039	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	29-Apr-14	HPDU	2300000.0000000000
02001Headquarters (Finance and Administration)	DESKTOP	ICT-HQT-DT-0040	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	25-Feb-14	SEC	2875000.0000000000
02001Headquarters (Finance and Administration)	DESKTOP	ICT-HQT-DT-0041	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	29-Apr-14	SEN	2300000.0000000000
02001Headquarters (Finance and Administration)	DESKTOP	ICT-HQT-DT-0042	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Nov-14	SOS	2433204.0000000000
02001Headquarters (Finance and Administration)	DESKTOP	ICT-HQT-DT-0043	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	09-Dec-14	SEC-MINISTER OF STATE	2966102.0000000000
02001Headquarters (Finance and Administration)	DESKTOP	ICT-HQT-DT-0044	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	06-Feb-15	SEC TO PERMANENT SECRETARY	2923729.0000000000
02001Headquarters (Finance and Administration)	DESKTOP	ICT-HQT-DT-0045	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	08-Sep-15	SENIOR ACCOUNTANT	3850000.0000000000
02001Headquarters (Finance and Administration)	DESKTOP	ICT-HQT-DT-0046	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	02-Oct-15	UNDERSECRETARY	3135593.0000000000
02001Headquarters (Finance and Administration)	DESKTOP	ICT-HQT-DT-0047	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	17-Oct-17	P. ECONOMIST	4956000.0000000000
02001Headquarters (Finance and Administration)	DESKTOP	ICT-HQT-DT-0048	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	20-Jun-17	PS OFFICE	3949814.0000000000
02001Headquarters (Finance and Administration)	DESKTOP	ICT-HQT-DT-0049	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	22-Jun-17	US F&A	3347300.0000000000
02001Headquarters (Finance and Administration)	Desktop computer	NISP/DT/2017/01	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	10-Nov-17	NIISP	3347300.0000000000
02001Headquarters (Finance and Administration)	Desktop Computer	NISP/DT/2017/02	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	10-Nov-17	NIISP	3750000.0000000000
02001Headquarters (Finance and Administration)	HP Color Laserjet printer	ICT-HQT-PR-0046	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	12-Sep-17	MINISTER OFFICE	3450000.0000000000
02001Headquarters (Finance and Administration)	HP Laptop	NISP/2017/LT/01	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	10-Nov-17	NIISP	4228000.0000000000

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02001Headquarters (Finance and Administration)	HP Laptop	NISP/2017/LT/02	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	10-Nov-17	NIISP	4228000.0000000000
02001Headquarters (Finance and Administration)	HP Laserjet Printer	ICT-HQT-PR-0047	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	24-Jan-18	PAS	1923400.0000000000
02001Headquarters (Finance and Administration)	HP Printer (M506dm)	NISP/2017/PR/01	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	10-Nov-17	NIISP	3750000.0000000000
02001Headquarters (Finance and Administration)	LAPTOP	ICT-HQT-LT-0001	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	10-Dec-08	MINISTER	5350000.0000000000
02001Headquarters (Finance and Administration)	LAPTOP	ICT-HQT-LT-0002	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	10-Dec-08	MINSTER OF STATE	5350000.0000000000
02001Headquarters (Finance and Administration)	LAPTOP	ICT-HQT-LT-0003	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	10-Dec-08	PERMANENT SECRETARY	5350000.0000000000
02001Headquarters (Finance and Administration)	LAPTOP	ICT-HQT-LT-0004	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	10-Dec-08	UNDER SECRETARY	5350000.0000000000
02001Headquarters (Finance and Administration)	LAPTOP	ICT-HQT-LT-0005	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	10-Dec-08	PA/MOICT	5350000.0000000000
02001Headquarters (Finance and Administration)	LAPTOP	ICT-HQT-LT-0006	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	10-Dec-08	PAS	5350000.0000000000
02001Headquarters (Finance and Administration)	LAPTOP	ICT-HQT-LT-0007	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	10-Dec-08	STORES	5350000.0000000000
02001Headquarters (Finance and Administration)	LAPTOP	ICT-HQT-LT-0008	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Jul-09	SAS	3400000.0000000000
02001Headquarters (Finance and Administration)	LAPTOP	ICT-HQT-LT-0009	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	12-Mar-13	SEN POL ANALYST	2788830.0000000000
02001Headquarters (Finance and Administration)	LAPTOP	ICT-HQT-LT-0010	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	29-Apr-14	SCO	2680000.0000000000
02001Headquarters (Finance and Administration)	LAPTOP	ICT-HQT-LT-0011	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	29-Apr-14	US	2680000.0000000000
02001Headquarters (Finance and Administration)	LAPTOP	ICT-HQT-LT-0012	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	22-Apr-14	POLICY & PLANNING	2500000.0000000000
02001Headquarters (Finance and Administration)	LAPTOP	ICT-HQT-LT-0013	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	22-Apr-14	POLICY & PLANNING	2500000.0000000000

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02001Headquarters (Finance and Administration)	LAPTOP	ICT-HQT-LT-0014	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	07-Mar-17	ICT ADVISOR	416000.0000000000
02001Headquarters (Finance and Administration)	LAPTOP	ICT-HQT-LT-0015	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	22-Jun-17	PS	3912400.0000000000
02001Headquarters (Finance and Administration)	LAPTOP	ICT-HQT-LT-0016	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	22-Jun-17	MOS	3912400.0000000000
02001Headquarters (Finance and Administration)	LAPTOP	ICT-HQT-LT-0017	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	22-Jun-17	MIN ICT	3912400.0000000000
02001Headquarters (Finance and Administration)	LAPTOP	ICT-HQT-LT-0018	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	22-Jun-17	COM BROADCASTING	3912400.0000000000
02001Headquarters (Finance and Administration)	LAPTOP	ICT-HQT-LT-0019	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	22-Jun-17	SSA	3912400.0000000000
02001Headquarters (Finance and Administration)	LAPTOP	ICT-HQT-LT-0020	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	22-Jun-17	AC IT	3912400.0000000000
02001Headquarters (Finance and Administration)	LAPTOP	ICT-HQT-LT-0021	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	22-Jun-17	COM. IT	3912400.0000000000
02001Headquarters (Finance and Administration)	LINK STAR RCS TERMINAL	ICT-HQT-LS-0001	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	07-Aug-08	STORE	2094403.0000000000
02001Headquarters (Finance and Administration)	Ministry Server	ICT-HQT-SV-001	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	19-Oct-17	IT DEPT	29244530.0000000000
02001Headquarters (Finance and Administration)	MONITOR	ICT-HQT-MT-0001	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	10-Dec-08	SECRETARY TO MINISTER	0.0000000000
02001Headquarters (Finance and Administration)	MONITOR	ICT-HQT-MT-0002	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	10-Dec-08	MINISTER	0.0000000000
02001Headquarters (Finance and Administration)	MONITOR	ICT-HQT-MT-0003	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	10-Dec-08	PERMANENT SECRETARY	0.0000000000
02001Headquarters (Finance and Administration)	MONITOR	ICT-HQT-MT-0004	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	10-Dec-08	PERSONNEL OFFICER	0.0000000000
02001Headquarters (Finance and Administration)	MONITOR	ICT-HQT-MT-0005	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	10-Dec-08	SEC-PERSONNEL OFFICER	0.0000000000
02001Headquarters (Finance and Administration)	MONITOR	ICT-HQT-MT-0006	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	10-Dec-08	SEC-MINISTER OF STATE	0.0000000000

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02001Headquarters (Finance and Administration)	MONITOR	ICT-HQT-MT-0007	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	10-Dec-08	UNDER SECRETARY	0.0000000000
02001Headquarters (Finance and Administration)	MONITOR	ICT-HQT-MT-0008	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	10-Dec-08	SECRETARY TO PPO	0.0000000000
02001Headquarters (Finance and Administration)	MONITOR	ICT-HQT-MT-0009	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	10-Dec-08	SEC-PERMANENT SECRETARY	0.0000000000
02001Headquarters (Finance and Administration)	MONITOR	ICT-HQT-MT-0010	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	10-Dec-08	REGISTRY	0.0000000000
02001Headquarters (Finance and Administration)	MONITOR	ICT-HQT-MT-0011	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	10-Dec-08	RECEPTION	0.0000000000
02001Headquarters (Finance and Administration)	MONITOR	ICT-HQT-MT-0012	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	10-Dec-08	SECRETARY UNDER SECRETARY	0.0000000000
02001Headquarters (Finance and Administration)	MONITOR	ICT-HQT-MT-0013	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	10-Dec-08	SOS	0.0000000000
02001Headquarters (Finance and Administration)	MONITOR	ICT-HQT-MT-0014	MOICT-020010000-Headquarters-Kampala-None	OBSOLETE	10-Dec-08	SEC TO SOS	0.0000000000
02001Headquarters (Finance and Administration)	MONITOR	ICT-HQT-MT-0015	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	04-Dec-08	ACCOUNTANT	0.0000000000
02001Headquarters (Finance and Administration)	MONITOR	ICT-HQT-MT-0016	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	04-Dec-08	ACCOUNTANT	0.0000000000
02001Headquarters (Finance and Administration)	MONITOR	ICT-HQT-MT-0017	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	04-Dec-08	SENIOR ACCOUNTANT	0.0000000000
02001Headquarters (Finance and Administration)	MONITOR	ICT-HQT-MT-0018	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	04-Dec-08	ASST SEC	0.0000000000
02001Headquarters (Finance and Administration)	MONITOR	ICT-HQT-MT-0019	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	10-Dec-08	SPA	0.0000000000
02001Headquarters (Finance and Administration)	MONITOR	ICT-HQT-MT-0020	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	10-Nov-08	PE	0.0000000000
02001Headquarters (Finance and Administration)	MONITOR	ICT-HQT-MT-0021	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	04-Dec-08	PPA	0.0000000000
02001Headquarters (Finance and Administration)	MONITOR	ICT-HQT-MT-0022	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	04-Dec-08	SENIOR PERSONNEL OFFICER	0.0000000000

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02001Headquarters (Finance and Administration)	MONITOR	ICT-HQT-MT-0023	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	04-Dec-08	SEC TO AC	0.0000000000
02001Headquarters (Finance and Administration)	MONITOR	ICT-HQT-MT-0024	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	10-Dec-08	ASSISTANT COM	0.0000000000
02001Headquarters (Finance and Administration)	MONITOR	ICT-HQT-MT-0025	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	10-Dec-08	SAS	0.0000000000
02001Headquarters (Finance and Administration)	MONITOR	ICT-HQT-MT-0026	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	10-Dec-08	PRINCIPAL ASSISTANT SECRETARY	0.0000000000
02001Headquarters (Finance and Administration)	MONITOR	ICT-HQT-MT-0027	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	10-Dec-08	PA/ MINISTER OF STATE	0.0000000000
02001Headquarters (Finance and Administration)	MONITOR	ICT-HQT-MT-0028	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	12-Oct-08	PAS	0.0000000000
02001Headquarters (Finance and Administration)	MONITOR	ICT-HQT-MT-0029	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	12-Oct-08	PDU	0.0000000000
02001Headquarters (Finance and Administration)	MONITOR	ICT-HQT-MT-0030	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	12-Oct-08	PDU	0.0000000000
02001Headquarters (Finance and Administration)	MONITOR	ICT-HQT-MT-0031	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	12-Oct-08	PDU	0.0000000000
02001Headquarters (Finance and Administration)	MONITOR	ICT-HQT-MT-0034	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	12-Oct-08	INPUT/BOOK KEEPING	0.0000000000
02001Headquarters (Finance and Administration)	MONITOR	ICT-HQT-MT-0035	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	12-Oct-08	INPUT/BOOK KEEPING	0.0000000000
02001Headquarters (Finance and Administration)	MONITOR	ICT-HQT-MT-0036	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	12-Oct-08	CASH OFFICE	0.0000000000
02001Headquarters (Finance and Administration)	MONITOR	ICT-HQT-MT-0038	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	25-Feb-14	SEC	0.0000000000
02001Headquarters (Finance and Administration)	MONITOR	ICT-HQT-MT-0039	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	29-Apr-14	HPDU	0.0000000000
02001Headquarters (Finance and Administration)	MONITOR	ICT-HQT-MT-0040	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	25-Feb-14	SEC	0.0000000000
02001Headquarters (Finance and Administration)	MONITOR	ICT-HQT-MT-0041	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	29-Apr-14	SEN	0.0000000000

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02001Headquarters (Finance and Administration)	MONITOR	ICT-HQT-MT-0042	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Nov-14	SOS	0.0000000000
02001Headquarters (Finance and Administration)	MONITOR	ICT-HQT-MT-0043	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	09-Dec-14	SEC-MINISTER OF STATE	0.0000000000
02001Headquarters (Finance and Administration)	MONITOR	ICT-HQT-MT-0044	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	06-Feb-15	SEC-PERMANENT SECRETARY	0.0000000000
02001Headquarters (Finance and Administration)	MONITOR	ICT-HQT-MT-0045	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	08-Sep-15	SENIOR ACCOUNTANT	0.0000000000
02001Headquarters (Finance and Administration)	MONITOR	ICT-HQT-MT-0046	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	02-Oct-15	UNDERSECRETARY	0.0000000000
02001Headquarters (Finance and Administration)	PRINTER	ICT-HQT-PR-0001	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	25-May-07	STORES	4572500.0000000000
02001Headquarters (Finance and Administration)	PRINTER	ICT-HQT-PR-0002	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	02-May-09	UNDER SECRETARY	4572500.0000000000
02001Headquarters (Finance and Administration)	PRINTER	ICT-HQT-PR-0003	MOICT-020010000-Headquarters-Kampala-None	OBSOLETE	25-May-07	REGISTRY	150000.0000000000
02001Headquarters (Finance and Administration)	PRINTER	ICT-HQT-PR-0004	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	25-May-07	SENIOR OFFICE SUPERVISOR	450000.0000000000
02001Headquarters (Finance and Administration)	PRINTER	ICT-HQT-PR-0005	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	25-May-07	CASH OFFICE	450000.0000000000
02001Headquarters (Finance and Administration)	PRINTER	ICT-HQT-PR-0007	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	25-May-07	SOS	1975000.0000000000
02001Headquarters (Finance and Administration)	PRINTER	ICT-HQT-PR-0008	MOICT-020010000-Headquarters-Kampala-None	OBSOLETE	25-May-07	SEC TO SOS	1975000.0000000000
02001Headquarters (Finance and Administration)	PRINTER	ICT-HQT-PR-0009	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	25-May-07	PE	1975000.0000000000
02001Headquarters (Finance and Administration)	PRINTER	ICT-HQT-PR-0010	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	25-May-07	PPA	1975000.0000000000
02001Headquarters (Finance and Administration)	PRINTER	ICT-HQT-PR-0011	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	25-May-07	ASSISTANT COM	450000.0000000000
02001Headquarters (Finance and Administration)	PRINTER	ICT-HQT-PR-0012	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	25-May-07	SEC TO ASSISTANT COMMISSIONER	4572500.0000000000

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02001Headquarters (Finance and Administration)	PRINTER	ICT-HQT-PR-0013	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	08-Jul-09	SEC TO ASSISTANT COMMISSIONER	1947000.0000000000
02001Headquarters (Finance and Administration)	PRINTER	ICT-HQT-PR-0014	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	08-Jul-09	INPUT AND BOOK KEEPING	950000.0000000000
02001Headquarters (Finance and Administration)	PRINTER	ICT-HQT-PR-0015	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	08-Jul-09	SPA	1700000.0000000000
02001Headquarters (Finance and Administration)	PRINTER	ICT-HQT-PR-0016	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	28-Sep-10	MINISTER	400000.0000000000
02001Headquarters (Finance and Administration)	PRINTER	ICT-HQT-PR-0017	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	28-Sep-10	SECRETARY TO MINISTER	400000.0000000000
02001Headquarters (Finance and Administration)	PRINTER	ICT-HQT-PR-0018	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	28-Sep-10	MINISTER OF STATE	400000.0000000000
02001Headquarters (Finance and Administration)	PRINTER	ICT-HQT-PR-0019	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	28-Sep-10	SECRETARY TO MINISTER OF STATE	400000.0000000000
02001Headquarters (Finance and Administration)	PRINTER	ICT-HQT-PR-0020	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	28-Sep-10	PERMANENT SECRETARY	400000.0000000000
02001Headquarters (Finance and Administration)	PRINTER	ICT-HQT-PR-0021	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	28-Sep-10	SEC- PERMANENT SECRETARY	400000.0000000000
02001Headquarters (Finance and Administration)	PRINTER	ICT-HQT-PR-0022	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	28-Sep-10	SEC-UNDER SECRETARY	400000.0000000000
02001Headquarters (Finance and Administration)	PRINTER	ICT-HQT-PR-0023	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	28-Sep-10	SEC-UNDER SECRETARY	400000.0000000000
02001Headquarters (Finance and Administration)	PRINTER	ICT-HQT-PR-0024	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	28-Sep-10	SEC TO PPO	400000.0000000000
02001Headquarters (Finance and Administration)	PRINTER	ICT-HQT-PR-0025	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	28-Sep-10	PA/ MINISTER	400000.0000000000
02001Headquarters (Finance and Administration)	PRINTER	ICT-HQT-PR-0026	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	28-Sep-10	PA/ MINISTER OF STATE	400000.0000000000
02001Headquarters (Finance and Administration)	PRINTER	ICT-HQT-PR-0027	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	28-Sep-10	SECRETARY TO PAS	400000.0000000000
02001Headquarters (Finance and Administration)	PRINTER	ICT-HQT-PR-0028	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	28-Sep-10	SAS / SPO	400000.0000000000

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02001Headquarters (Finance and Administration)	PRINTER	ICT-HQT-PR-0029	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	28-Sep-10	SAS / SPO	400000.0000000000
02001Headquarters (Finance and Administration)	PRINTER	ICT-HQT-PR-0030	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	28-Sep-10	INPUT AND BOOK KEEPING	400000.0000000000
02001Headquarters (Finance and Administration)	PRINTER	ICT-HQT-PR-0031	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	28-Sep-10	SENIOR ACCOUNTANT	400000.0000000000
02001Headquarters (Finance and Administration)	PRINTER	ICT-HQT-PR-0034	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	28-Sep-10	ACCOUNTANT	400000.0000000000
02001Headquarters (Finance and Administration)	PRINTER	ICT-HQT-PR-0035	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	28-Sep-10	ACCOUNTANT	400000.0000000000
02001Headquarters (Finance and Administration)	PRINTER	ICT-HQT-PR-0036	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	28-Sep-10	CASH OFFICE	400000.0000000000
02001Headquarters (Finance and Administration)	PRINTER	ICT-HQT-PR-0037	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	28-Sep-10	HPDU	400000.0000000000
02001Headquarters (Finance and Administration)	PRINTER	ICT-HQT-PR-0038	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	28-Sep-10	PROCUREMENT OFFICER	400000.0000000000
02001Headquarters (Finance and Administration)	PRINTER	ICT-HQT-PR-0039	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	28-Sep-10	SECRETARY TO HPDU	400000.0000000000
02001Headquarters (Finance and Administration)	PRINTER	ICT-HQT-PR-0040	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	20-Apr-10	ACCOUNTS	400000.0000000000
02001Headquarters (Finance and Administration)	PRINTER	ICT-HQT-PR-0041	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	20-Apr-10	ACCOUNTS	400000.0000000000
02001Headquarters (Finance and Administration)	PRINTER	ICT-HQT-PR-0042	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Nov-14	ACCOUNTANT	1453586.0000000000
02001Headquarters (Finance and Administration)	PRINTER	ICT-HQT-PR-0043	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	08-Sep-15	SEC TO PS	4194914.0000000000
02001Headquarters (Finance and Administration)	PRINTER	ICT-HQT-PR-0044	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	17-Oct-16	PRINCIPAL ECONOMIST	2600000.0000000000
02001Headquarters (Finance and Administration)	PRINTER	ICT-HQT-PR-0045	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	22-Jun-17	AC. POLICY & PLANNING	1900000.0000000000
02001Headquarters (Finance and Administration)	ROUTER CISCO	ICT-HQT-RO-0001	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	21-Jun-16	BOARDROOM	7067500.0000000000



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02001Headquarters (Finance and Administration)	UNINTERRUPTED POWER SUPPLY	ICT-HQT-UP-0001	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	02-Oct-15	MOS	292373.0000000000
02001Headquarters (Finance and Administration)	UNINTERRUPTED POWER SUPPLY	ICT-HQT-UP-0002	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	02-Oct-15	PERMANENT SECRETARY	292373.0000000000
02001Headquarters (Finance and Administration)	UNINTERRUPTED POWER SUPPLY	ICT-HQT-UP-0003	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	02-Oct-15	PERMANENT SECRETARY	292373.0000000000
02001Headquarters (Finance and Administration)	UNINTERRUPTED POWER SUPPLY	ICT-HQT-UP-0004	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	02-Oct-16	STORES	292373.0000000000
02001Headquarters (Finance and Administration)	UNINTERRUPTED POWER SUPPLY	ICT-HQT-UP-0005	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	02-Oct-15	STORES	292373.0000000000
02002Information Technology	CENTRAL PROCESSING UNIT	ICT-INF-PU-0001	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	10-Dec-08	DIRECTOR	0.0000000000
02002Information Technology	CENTRAL PROCESSING UNIT	ICT-INF-PU-0002	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	10-Dec-08	SECRETARY TO DIRECTOR	0.0000000000
02002Information Technology	CENTRAL PROCESSING UNIT	ICT-INF-PU-0003	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	12-Oct-08	AG	0.0000000000
02002Information Technology	CENTRAL PROCESSING UNIT	ICT-INF-PU-0004	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	12-Oct-08	SEC TO AG	0.0000000000
02002Information Technology	CENTRAL PROCESSING UNIT	ICT-INF-PU-0005	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	12-Oct-08	SENIOR SYSTEMS ANALYST	0.0000000000
02002Information Technology	CENTRAL PROCESSING UNIT	ICT-INF-PU-0006	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	12-Oct-08	SENIOR SYSTEMS ANALYST	0.0000000000
02002Information Technology	CENTRAL PROCESSING UNIT	ICT-INF-PU-0007	MOICT-020020000-Information Technology-Kampala-None	OBSOLETE	12-Oct-08	SITO	0.0000000000
02002Information Technology	CENTRAL PROCESSING UNIT	ICT-INF-PU-0008	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	12-Oct-08	SITO	0.0000000000
02002Information Technology	CENTRAL PROCESSING UNIT	ICT-INF-PU-0009	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	12-Oct-08	INCUBATION CENTRE	0.0000000000

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02002Information Technology	CENTRAL PROCESSING UNIT	ICT-INF-PU-0010	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	12-Oct-08	INCUBATION CENTRE	0.0000000000
02002Information Technology	CENTRAL PROCESSING UNIT	ICT-INF-PU-0011	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	12-Oct-08	INCUBATION CENTRE	0.0000000000
02002Information Technology	CENTRAL PROCESSING UNIT	ICT-INF-PU-0012	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	12-Oct-08	INCUBATION CENTRE	0.0000000000
02002Information Technology	CENTRAL PROCESSING UNIT	ICT-INF-PU-0013	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	12-Oct-08	INCUBATION CENTRE	0.0000000000
02002Information Technology	CENTRAL PROCESSING UNIT	ICT-INF-PU-0014	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	12-Oct-08	INCUBATION CENTRE	0.0000000000
02002Information Technology	CENTRAL PROCESSING UNIT	ICT-INF-PU-0015	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	12-Oct-08	INCUBATION CENTRE	0.0000000000
02002Information Technology	CENTRAL PROCESSING UNIT	ICT-INF-PU-0016	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	12-Oct-08	INCUBATION CENTRE	0.0000000000
02002Information Technology	CENTRAL PROCESSING UNIT	ICT-INF-PU-0017	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	12-Oct-08	INCUBATION CENTRE	0.0000000000
02002Information Technology	CENTRAL PROCESSING UNIT	ICT-INF-PU-0018	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	12-Oct-08	INCUBATION CENTRE	0.0000000000
02002Information Technology	CENTRAL PROCESSING UNIT	ICT-INF-PU-0019	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	12-Oct-08	INCUBATION CENTRE	0.0000000000
02002Information Technology	CENTRAL PROCESSING UNIT	ICT-INF-PU-0020	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	12-Oct-08	INCUBATION CENTRE	0.0000000000
02002Information Technology	CENTRAL PROCESSING UNIT	ICT-INF-PU-0021	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	12-Oct-08	INCUBATION CENTRE	0.0000000000

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02002Information Technology	CENTRAL PROCESSING UNIT	ICT-INF-PU-0022	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	12-Oct-08	INCUBATION CENTRE	0.0000000000
02002Information Technology	CENTRAL PROCESSING UNIT	ICT-INF-PU-0023	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	12-Oct-08	INCUBATION CENTRE	0.0000000000
02002Information Technology	DATA TAMINAL UNIT - ALCATEL	ICT-IMS-NE-0001	MOICT-020020000-Information Technology-Busia-None	GOOD AND IN USE	06-Dec-08	BUSIA	1936000.0000000000
02002Information Technology	DATA TAMINAL UNIT - ALCATEL	ICT-IMS-NE-0003	MOICT-020020000-Information Technology-Kamwenge-None	GOOD AND IN USE	06-Dec-08	IGANGA	1936000.0000000000
02002Information Technology	DATA TAMINAL UNIT - ALCATEL	ICT-IMS-NE-0004	MOICT-020020000-Information Technology-Mityana-None	GOOD AND IN USE	06-Dec-08	KAMWENGE	1936000.0000000000
02002Information Technology	DATA TAMINAL UNIT - ALCATEL	ICT-IMS-NE-0005	MOICT-020020000-Information Technology-Rukungiri-None	GOOD AND IN USE	06-Dec-08	MITYANA	1936000.0000000000
02002Information Technology	DATA TAMINAL UNIT - ALCATEL	ICT-IMS-NE-0006	MOICT-020020000-Information Technology-Nakaseke-None	GOOD AND IN USE	06-Dec-08	RUKUNGIRI	1936000.0000000000
02002Information Technology	DESKTOP	ICT-INF-DT-0001	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	10-Dec-08	DIRECTOR	2950000.0000000000
02002Information Technology	DESKTOP	ICT-INF-DT-0002	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	10-Dec-08	SECRETARY TO DIRECTOR	2950000.0000000000
02002Information Technology	DESKTOP	ICT-INF-DT-0003	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	12-Oct-08	ACTING	3809666.0000000000
02002Information Technology	DESKTOP	ICT-INF-DT-0004	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	12-Oct-08	SEC TO AG	3809666.0000000000
02002Information Technology	DESKTOP	ICT-INF-DT-0005	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	12-Oct-08	SENIOR SYSTEMS ANALYST	3809666.0000000000

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02002Information Technology	DESKTOP	ICT-INF-DT-0006	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	12-Oct-08	SENIOR SYSTEMS ANALYST	3809666.0000000000
02002Information Technology	DESKTOP	ICT-INF-DT-0007	MOICT-020020000-Information Technology-Kampala-None	OBSOLETE	12-Oct-08	SITO	3809666.0000000000
02002Information Technology	DESKTOP	ICT-INF-DT-0008	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	12-Oct-08	SITO	3809666.0000000000
02002Information Technology	DESKTOP	ICT-INF-DT-0009	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	12-Oct-08	INCUBATION CENTRE	3809666.0000000000
02002Information Technology	DESKTOP	ICT-INF-DT-0010	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	12-Oct-08	INCUBATION CENTRE	3809666.0000000000
02002Information Technology	DESKTOP	ICT-INF-DT-0011	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	12-Oct-08	INCUBATION CENTRE	3809666.0000000000
02002Information Technology	DESKTOP	ICT-INF-DT-0012	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	12-Oct-08	INCUBATION CENTRE	3809666.0000000000
02002Information Technology	DESKTOP	ICT-INF-DT-0013	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	12-Oct-08	INCUBATION CENTRE	3809666.0000000000
02002Information Technology	DESKTOP	ICT-INF-DT-0014	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	12-Oct-08	INCUBATION CENTRE	3809666.0000000000
02002Information Technology	DESKTOP	ICT-INF-DT-0015	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	12-Oct-08	INCUBATION CENTRE	3809666.0000000000
02002Information Technology	DESKTOP	ICT-INF-DT-0016	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	12-Oct-08	INCUBATION CENTRE	3809666.0000000000
02002Information Technology	DESKTOP	ICT-INF-DT-0017	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	12-Oct-08	INCUBATION CENTRE	3809666.0000000000

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02002Information Technology	DESKTOP	ICT-INF-DT-0018	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	12-Oct-08	INCUBATION CENTRE	3809666.0000000000
02002Information Technology	DESKTOP	ICT-INF-DT-0019	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	12-Oct-08	INCUBATION CENTRE	3809666.0000000000
02002Information Technology	DESKTOP	ICT-INF-DT-0020	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	12-Oct-08	INCUBATION CENTRE	3809666.0000000000
02002Information Technology	DESKTOP	ICT-INF-DT-0021	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	12-Oct-08	INCUBATION CENTRE	3809666.0000000000
02002Information Technology	DESKTOP	ICT-INF-DT-0022	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	12-Oct-08	INCUBATION CENTRE	3809666.0000000000
02002Information Technology	DESKTOP	ICT-INF-DT-0023	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	12-Oct-08	INCUBATION CENTRE	3809666.0000000000
02002Information Technology	LAPTOP	ICT-INF-LT-0001	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	10-Dec-08	AG DIRECTOR	5350000.0000000000
02002Information Technology	LAPTOP	ICT-INF-LT-0002	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	10-Dec-08	AG COMMISSIONER	3809666.0000000000
02002Information Technology	LAPTOP	ICT-INF-LT-0003	MOICT-020020000-Information Technology-Kampala-None	EXCELLENT	17-Jun-16	DIRECTOR IT & IMS	5000000.0000000000
02002Information Technology	MONITOR	ICT-INF-MT-0001	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	10-Dec-08	DIRECTOR	0.0000000000
02002Information Technology	MONITOR	ICT-INF-MT-0002	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	10-Dec-08	SECRETARY TO DIRECTOR	0.0000000000
02002Information Technology	MONITOR	ICT-INF-MT-0003	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	12-Oct-08	AG	0.0000000000

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02002Information Technology	MONITOR	ICT-INF-MT-0004	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	12-Oct-08	SEC TO AG	0.0000000000
02002Information Technology	MONITOR	ICT-INF-MT-0005	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	12-Oct-08	SENIOR SYSTEMS ANALYST	0.0000000000
02002Information Technology	MONITOR	ICT-INF-MT-0006	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	12-Oct-08	SENIOR SYSTEMS ANALYST	0.0000000000
02002Information Technology	MONITOR	ICT-INF-MT-0007	MOICT-020020000-Information Technology-Kampala-None	OBSOLETE	12-Oct-08	SITO	0.0000000000
02002Information Technology	MONITOR	ICT-INF-MT-0008	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	12-Oct-08	SITO	0.0000000000
02002Information Technology	MONITOR	ICT-INF-MT-0009	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	12-Oct-08	INCUBATION CENTRE	0.0000000000
02002Information Technology	MONITOR	ICT-INF-MT-0010	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	12-Oct-08	INCUBATION CENTRE	0.0000000000
02002Information Technology	MONITOR	ICT-INF-MT-0011	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	12-Oct-08	INCUBATION CENTRE	0.0000000000
02002Information Technology	MONITOR	ICT-INF-MT-0012	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	12-Oct-08	INCUBATION CENTRE	0.0000000000
02002Information Technology	MONITOR	ICT-INF-MT-0013	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	12-Oct-08	INCUBATION CENTRE	0.0000000000
02002Information Technology	MONITOR	ICT-INF-MT-0014	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	12-Oct-08	INCUBATION CENTRE	0.0000000000
02002Information Technology	MONITOR	ICT-INF-MT-0015	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	12-Oct-08	INCUBATION CENTRE	0.0000000000

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02002Information Technology	MONITOR	ICT-INF-MT-0016	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	12-Oct-08	INCUBATION CENTRE	0.0000000000
02002Information Technology	MONITOR	ICT-INF-MT-0017	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	12-Oct-08	INCUBATION CENTRE	0.0000000000
02002Information Technology	MONITOR	ICT-INF-MT-0018	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	12-Oct-08	INCUBATION CENTRE	0.0000000000
02002Information Technology	MONITOR	ICT-INF-MT-0019	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	12-Oct-08	INCUBATION CENTRE	0.0000000000
02002Information Technology	MONITOR	ICT-INF-MT-0020	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	12-Oct-08	INCUBATION CENTRE	0.0000000000
02002Information Technology	MONITOR	ICT-INF-MT-0021	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	12-Oct-08	INCUBATION CENTRE	0.0000000000
02002Information Technology	MONITOR	ICT-INF-MT-0022	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	12-Oct-08	INCUBATION CENTRE	0.0000000000
02002Information Technology	MONITOR	ICT-INF-MT-0023	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	12-Oct-08	INCUBATION CENTRE	0.0000000000
02003Information Management Services	BASE-T PORT	ICT-INF-BT-0001	MOICT-020030000-Info Mgt Serv-Nakaseke-None	GOOD AND IN USE	19-Sep-06	NAKASEKE	1328300.0000000000
02003Information Management Services	BASE-T PORT	ICT-INF-BT-0002	MOICT-020030000-Info Mgt Serv-Nakaseke-None	GOOD AND IN USE	19-Sep-06	NAKASEKE	1328300.0000000000
02003Information Management Services	BASE-T PORT	ICT-INF-BT-0003	MOICT-020030000-Info Mgt Serv-Nakaseke-None	GOOD AND IN USE	19-Sep-06	NAKASEKE	1328300.0000000000
02003Information Management Services	BASE-T PORT	ICT-INF-BT-0004	MOICT-020030000-Info Mgt Serv-Nakaseke-None	GOOD AND IN USE	19-Sep-06	NAKASEKE	1328300.0000000000
02003Information Management Services	BASE-T PORT	ICT-INF-BT-0005	MOICT-020030000-Info Mgt Serv-Nakaseke-None	GOOD AND IN USE	19-Sep-06	NAKASEKE	1328300.0000000000
02003Information Management Services	BASE-T PORT	ICT-INF-BT-0006	MOICT-020030000-Info Mgt Serv-Nakaseke-None	GOOD AND IN USE	19-Sep-06	NAKASEKE	1328300.0000000000

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02003Information Management Services	BASE-T PORT	ICT-INF-BT-0007	MOICT-020030000-Info Mgt Serv-Nakaseke-None	GOOD AND IN USE	19-Sep-06	NAKASEKE	1328300.0000000000
02003Information Management Services	BASE-T PORT	ICT-INF-BT-0008	MOICT-020030000-Info Mgt Serv-Nakaseke-None	GOOD AND IN USE	19-Sep-06	NAKASEKE	1328300.0000000000
02003Information Management Services	BASE-T PORT	ICT-INF-BT-0009	MOICT-020030000-Info Mgt Serv-Nakaseke-None	GOOD AND IN USE	19-Sep-06	NAKASEKE	1328300.0000000000
02003Information Management Services	BASE-T PORT	ICT-INF-BT-0010	MOICT-020030000-Info Mgt Serv-Nakaseke-None	GOOD AND IN USE	19-Sep-06	NAKASEKE	1328300.0000000000
02003Information Management Services	CENTRAL PROCESSING UNIT	ICT-IMS-PU-0001	MOICT-020030000-Info Mgt Serv-Kampala-None	GOOD AND IN USE	23-Jun-11	UICT- NAKAWA	0.0000000000
02003Information Management Services	CENTRAL PROCESSING UNIT	ICT-IMS-PU-0002	MOICT-020030000-Info Mgt Serv-Kampala-None	GOOD AND IN USE	23-Jun-11	UICT- NAKAWA	0.0000000000
02003Information Management Services	CENTRAL PROCESSING UNIT	ICT-IMS-PU-0003	MOICT-020030000-Info Mgt Serv-Kampala-None	GOOD AND IN USE	23-Jun-11	UICT- NAKAWA	0.0000000000
02003Information Management Services	CENTRAL PROCESSING UNIT	ICT-IMS-PU-0004	MOICT-020030000-Info Mgt Serv-Kampala-None	GOOD AND IN USE	23-Jun-11	UICT- NAKAWA	0.0000000000
02003Information Management Services	CENTRAL PROCESSING UNIT	ICT-IMS-PU-0005	MOICT-020030000-Info Mgt Serv-Kampala-None	GOOD AND IN USE	23-Jun-11	UICT- NAKAWA	0.0000000000
02003Information Management Services	CENTRAL PROCESSING UNIT	ICT-IMS-PU-0006	MOICT-020030000-Info Mgt Serv-Kampala-None	GOOD AND IN USE	24-Aug-11	UICT- NAKAWA	0.0000000000
02003Information Management Services	CENTRAL PROCESSING UNIT	ICT-IMS-PU-0007	MOICT-020030000-Info Mgt Serv-Busia-None	GOOD AND IN USE	06-Dec-08	BUSIA	0.0000000000
02003Information Management Services	CENTRAL PROCESSING UNIT	ICT-IMS-PU-0008	MOICT-020030000-Info Mgt Serv-Busia-None	GOOD AND IN USE	06-Dec-08	BUSIA	0.0000000000
02003Information Management Services	CENTRAL PROCESSING UNIT	ICT-IMS-PU-0009	MOICT-020030000-Info Mgt Serv-Busia-None	GOOD AND IN USE	06-Dec-08	BUSIA	0.0000000000
02003Information Management Services	CENTRAL PROCESSING UNIT	ICT-IMS-PU-0010	MOICT-020030000-Info Mgt Serv-Iganga-None	GOOD AND IN USE	06-Dec-08	IGANGA	0.0000000000
02003Information Management Services	CENTRAL PROCESSING UNIT	ICT-IMS-PU-0011	MOICT-020030000-Info Mgt Serv-Busia-None	GOOD AND IN USE	06-Dec-08	BUSIA	0.0000000000
02003Information Management Services	CENTRAL PROCESSING UNIT	ICT-IMS-PU-0012	MOICT-020030000-Info Mgt Serv-Mityana-None	GOOD AND IN USE	12-Jun-08	MITYANA	0.0000000000



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02003Information Management Services	CENTRAL PROCESSING UNIT	ICT-IMS-PU-0013	MOICT-020030000-Info Mgt Serv-Mityana-None	GOOD AND IN USE	12-Jun-08	MITYANA	0.0000000000
02003Information Management Services	CENTRAL PROCESSING UNIT	ICT-IMS-PU-0014	MOICT-020030000-Info Mgt Serv-Mityana-None	GOOD AND IN USE	12-Jun-08	MITYANA	0.0000000000
02003Information Management Services	CENTRAL PROCESSING UNIT	ICT-IMS-PU-0015	MOICT-020030000-Info Mgt Serv-Mityana-None	GOOD AND IN USE	12-Jun-08	MITYANA	0.0000000000
02003Information Management Services	CENTRAL PROCESSING UNIT	ICT-IMS-PU-0016	MOICT-020030000-Info Mgt Serv-Mityana-None	GOOD AND IN USE	12-Jun-08	MITYANA	0.0000000000
02003Information Management Services	CENTRAL PROCESSING UNIT	ICT-IMS-PU-0017	MOICT-020030000-Info Mgt Serv-Kamwenge-None	GOOD AND IN USE	12-Jun-08	KAMWENGE	0.0000000000
02003Information Management Services	CENTRAL PROCESSING UNIT	ICT-IMS-PU-0018	MOICT-020030000-Info Mgt Serv-Kamwenge-None	GOOD AND IN USE	12-Jun-08	KAMWENGE	0.0000000000
02003Information Management Services	CENTRAL PROCESSING UNIT	ICT-IMS-PU-0019	MOICT-020030000-Info Mgt Serv-Kamwenge-None	GOOD AND IN USE	12-Jun-08	KAMWENGE	0.0000000000
02003Information Management Services	CENTRAL PROCESSING UNIT	ICT-IMS-PU-0020	MOICT-020030000-Info Mgt Serv-Kamwenge-None	GOOD AND IN USE	12-Jun-08	KAMWENGE	0.0000000000
02003Information Management Services	CENTRAL PROCESSING UNIT	ICT-IMS-PU-0021	MOICT-020030000-Info Mgt Serv-Kamwenge-None	GOOD AND IN USE	12-Jun-08	KAMWENGE	0.0000000000
02003Information Management Services	CENTRAL PROCESSING UNIT	ICT-IMS-PU-0022	MOICT-020030000-Info Mgt Serv-Iganga-None	GOOD AND IN USE	12-Jun-08	IGANGA	0.0000000000
02003Information Management Services	CENTRAL PROCESSING UNIT	ICT-IMS-PU-0023	MOICT-020030000-Info Mgt Serv-Iganga-None	GOOD AND IN USE	12-Jun-08	IGANGA	0.0000000000
02003Information Management Services	CENTRAL PROCESSING UNIT	ICT-IMS-PU-0024	MOICT-020030000-Info Mgt Serv-Iganga-None	GOOD AND IN USE	12-Jun-08	IGANGA	0.0000000000
02003Information Management Services	CENTRAL PROCESSING UNIT	ICT-IMS-PU-0025	MOICT-020030000-Info Mgt Serv-Iganga-None	GOOD AND IN USE	12-Jun-08	IGANGA	0.0000000000
02003Information Management Services	CENTRAL PROCESSING UNIT	ICT-IMS-PU-0026	MOICT-020030000-Info Mgt Serv-Iganga-None	GOOD AND IN USE	12-Jun-08	IGANGA	0.0000000000
02003Information Management Services	DESKTOP	ICT-IMS-DT-0001	MOICT-020030000-Info Mgt Serv-Kampala-None	GOOD AND IN USE	23-Jun-11	UICT- NAKAWA	3103492.0000000000
02003Information Management Services	DESKTOP	ICT-IMS-DT-0002	MOICT-020030000-Info Mgt Serv-Kampala-None	GOOD AND IN USE	23-Jun-11	UICT- NAKAWA	3103492.0000000000

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02003Information Management Services	DESKTOP	ICT-IMS-DT-0003	MOICT-020030000-Info Mgt Serv-Kampala-None	GOOD AND IN USE	23-Jun-11	UICT- NAKAWA	3103492.0000000000
02003Information Management Services	DESKTOP	ICT-IMS-DT-0004	MOICT-020030000-Info Mgt Serv-Kampala-None	GOOD AND IN USE	23-Jun-11	UICT- NAKAWA	3103492.0000000000
02003Information Management Services	DESKTOP	ICT-IMS-DT-0005	MOICT-020030000-Info Mgt Serv-Kampala-None	GOOD AND IN USE	23-Jun-11	UICT- NAKAWA	3103492.0000000000
02003Information Management Services	DESKTOP	ICT-IMS-DT-0006	MOICT-020030000-Info Mgt Serv-Kampala-None	GOOD AND IN USE	24-Aug-11	UICT- NAKAWA	6000000.0000000000
02003Information Management Services	DESKTOP	ICT-IMS-DT-0007	MOICT-020030000-Info Mgt Serv-Busia-None	GOOD AND IN USE	06-Dec-08	BUSIA	1700000.0000000000
02003Information Management Services	DESKTOP	ICT-IMS-DT-0008	MOICT-020030000-Info Mgt Serv-Busia-None	GOOD AND IN USE	06-Dec-08	BUSIA	1700000.0000000000
02003Information Management Services	DESKTOP	ICT-IMS-DT-0009	MOICT-020030000-Info Mgt Serv-Busia-None	GOOD AND IN USE	06-Dec-08	BUSIA	1700000.0000000000
02003Information Management Services	DESKTOP	ICT-IMS-DT-0010	MOICT-020030000-Info Mgt Serv-Iganga-None	GOOD AND IN USE	06-Dec-08	IGANGA	1700000.0000000000
02003Information Management Services	DESKTOP	ICT-IMS-DT-0011	MOICT-020030000-Info Mgt Serv-Busia-None	GOOD AND IN USE	06-Dec-08	BUSIA	1700000.0000000000
02003Information Management Services	DESKTOP	ICT-IMS-DT-0012	MOICT-020030000-Info Mgt Serv-Mityana-None	GOOD AND IN USE	12-Jun-08	MITYANA	1700000.0000000000
02003Information Management Services	DESKTOP	ICT-IMS-DT-0013	MOICT-020030000-Info Mgt Serv-Mityana-None	GOOD AND IN USE	12-Jun-08	MITYANA	1700000.0000000000
02003Information Management Services	DESKTOP	ICT-IMS-DT-0014	MOICT-020030000-Info Mgt Serv-Mityana-None	GOOD AND IN USE	12-Jun-08	MITYANA	1700000.0000000000
02003Information Management Services	DESKTOP	ICT-IMS-DT-0015	MOICT-020030000-Info Mgt Serv-Mityana-None	GOOD AND IN USE	12-Jun-08	MITYANA	1700000.0000000000
02003Information Management Services	DESKTOP	ICT-IMS-DT-0016	MOICT-020030000-Info Mgt Serv-Mityana-None	GOOD AND IN USE	12-Jun-08	MITYANA	1700000.0000000000
02003Information Management Services	DESKTOP	ICT-IMS-DT-0017	MOICT-020030000-Info Mgt Serv-Kamwenge-None	GOOD AND IN USE	12-Jun-08	KAMWENGE	1700000.0000000000
02003Information Management Services	DESKTOP	ICT-IMS-DT-0018	MOICT-020030000-Info Mgt Serv-Kamwenge-None	GOOD AND IN USE	12-Jun-08	KAMWENGE	1700000.0000000000

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02003Information Management Services	DESKTOP	ICT-IMS-DT-0019	MOICT-020030000-Info Mgt Serv-Kamwenge-None	GOOD AND IN USE	12-Jun-08	KAMWENGE	1700000.0000000000
02003Information Management Services	DESKTOP	ICT-IMS-DT-0020	MOICT-020030000-Info Mgt Serv-Kamwenge-None	GOOD AND IN USE	12-Jun-08	KAMWENGE	1700000.0000000000
02003Information Management Services	DESKTOP	ICT-IMS-DT-0021	MOICT-020030000-Info Mgt Serv-Kamwenge-None	GOOD AND IN USE	12-Jun-08	KAMWENGE	1700000.0000000000
02003Information Management Services	DESKTOP	ICT-IMS-DT-0022	MOICT-020030000-Info Mgt Serv-Iganga-None	GOOD AND IN USE	12-Jun-08	IGANGA	1700000.0000000000
02003Information Management Services	DESKTOP	ICT-IMS-DT-0023	MOICT-020030000-Info Mgt Serv-Iganga-None	GOOD AND IN USE	12-Jun-08	IGANGA	1700000.0000000000
02003Information Management Services	DESKTOP	ICT-IMS-DT-0024	MOICT-020030000-Info Mgt Serv-Iganga-None	GOOD AND IN USE	12-Jun-08	IGANGA	1700000.0000000000
02003Information Management Services	DESKTOP	ICT-IMS-DT-0025	MOICT-020030000-Info Mgt Serv-Iganga-None	GOOD AND IN USE	12-Jun-08	IGANGA	1700000.0000000000
02003Information Management Services	DESKTOP	ICT-IMS-DT-0026	MOICT-020030000-Info Mgt Serv-Iganga-None	GOOD AND IN USE	12-Jun-08	IGANGA	1700000.0000000000
02003Information Management Services	MONITOR	ICT-IMS-MT-0001	MOICT-020030000-Info Mgt Serv-Kampala-None	GOOD AND IN USE	23-Jun-11	UICT- NAKAWA	0.0000000000
02003Information Management Services	MONITOR	ICT-IMS-MT-0002	MOICT-020030000-Info Mgt Serv-Kampala-None	GOOD AND IN USE	23-Jun-11	UICT- NAKAWA	0.0000000000
02003Information Management Services	MONITOR	ICT-IMS-MT-0003	MOICT-020030000-Info Mgt Serv-Kampala-None	GOOD AND IN USE	23-Jun-11	UICT- NAKAWA	0.0000000000
02003Information Management Services	MONITOR	ICT-IMS-MT-0004	MOICT-020030000-Info Mgt Serv-Kampala-None	GOOD AND IN USE	23-Jun-11	UICT- NAKAWA	0.0000000000
02003Information Management Services	MONITOR	ICT-IMS-MT-0005	MOICT-020030000-Info Mgt Serv-Kampala-None	GOOD AND IN USE	23-Jun-11	UICT- NAKAWA	0.0000000000
02003Information Management Services	MONITOR	ICT-IMS-MT-0006	MOICT-020030000-Info Mgt Serv-Kampala-None	GOOD AND IN USE	24-Aug-11	UICT- NAKAWA	0.0000000000
02003Information Management Services	MONITOR	ICT-IMS-MT-0007	MOICT-020030000-Info Mgt Serv-Busia-None	GOOD AND IN USE	06-Dec-08	BUSIA	0.0000000000
02003Information Management Services	MONITOR	ICT-IMS-MT-0008	MOICT-020030000-Info Mgt Serv-Busia-None	GOOD AND IN USE	06-Dec-08	BUSIA	0.0000000000

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02003Information Management Services	MONITOR	ICT-IMS-MT-0009	MOICT-020030000-Info Mgt Serv-Busia-None	GOOD AND IN USE	06-Dec-08	BUSIA	0.0000000000
02003Information Management Services	MONITOR	ICT-IMS-MT-0010	MOICT-020030000-Info Mgt Serv-Iganga-None	GOOD AND IN USE	06-Dec-08	IGANGA	0.0000000000
02003Information Management Services	MONITOR	ICT-IMS-MT-0011	MOICT-020030000-Info Mgt Serv-Busia-None	GOOD AND IN USE	06-Dec-08	BUSIA	0.0000000000
02003Information Management Services	MONITOR	ICT-IMS-MT-0012	MOICT-020030000-Info Mgt Serv-Mityana-None	GOOD AND IN USE	12-Jun-08	MITYANA	0.0000000000
02003Information Management Services	MONITOR	ICT-IMS-MT-0013	MOICT-020030000-Info Mgt Serv-Mityana-None	GOOD AND IN USE	12-Jun-08	MITYANA	0.0000000000
02003Information Management Services	MONITOR	ICT-IMS-MT-0014	MOICT-020030000-Info Mgt Serv-Mityana-None	GOOD AND IN USE	12-Jun-08	MITYANA	0.0000000000
02003Information Management Services	MONITOR	ICT-IMS-MT-0015	MOICT-020030000-Info Mgt Serv-Mityana-None	GOOD AND IN USE	12-Jun-08	MITYANA	0.0000000000
02003Information Management Services	MONITOR	ICT-IMS-MT-0016	MOICT-020030000-Info Mgt Serv-Mityana-None	GOOD AND IN USE	12-Jun-08	MITYANA	0.0000000000
02003Information Management Services	MONITOR	ICT-IMS-MT-0017	MOICT-020030000-Info Mgt Serv-Kamwenge-None	GOOD AND IN USE	12-Jun-08	KAMWENGE	0.0000000000
02003Information Management Services	MONITOR	ICT-IMS-MT-0018	MOICT-020030000-Info Mgt Serv-Kamwenge-None	GOOD AND IN USE	12-Jun-08	KAMWENGE	0.0000000000
02003Information Management Services	MONITOR	ICT-IMS-MT-0019	MOICT-020030000-Info Mgt Serv-Kamwenge-None	GOOD AND IN USE	12-Jun-08	KAMWENGE	0.0000000000
02003Information Management Services	MONITOR	ICT-IMS-MT-0020	MOICT-020030000-Info Mgt Serv-Kamwenge-None	GOOD AND IN USE	12-Jun-08	KAMWENGE	0.0000000000
02003Information Management Services	MONITOR	ICT-IMS-MT-0021	MOICT-020030000-Info Mgt Serv-Kamwenge-None	GOOD AND IN USE	12-Jun-08	KAMWENGE	0.0000000000
02003Information Management Services	MONITOR	ICT-IMS-MT-0022	MOICT-020030000-Info Mgt Serv-Iganga-None	GOOD AND IN USE	12-Jun-08	IGANGA	0.0000000000
02003Information Management Services	MONITOR	ICT-IMS-MT-0023	MOICT-020030000-Info Mgt Serv-Iganga-None	GOOD AND IN USE	12-Jun-08	IGANGA	0.0000000000
02003Information Management Services	MONITOR	ICT-IMS-MT-0024	MOICT-020030000-Info Mgt Serv-Iganga-None	GOOD AND IN USE	12-Jun-08	IGANGA	0.0000000000

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02003Information Management Services	MONITOR	ICT-IMS-MT-0025	MOICT-020030000-Info Mgt Serv-Iganga-None	GOOD AND IN USE	12-Jun-08	IGANGA	0.0000000000
02003Information Management Services	MONITOR	ICT-IMS-MT-0026	MOICT-020030000-Info Mgt Serv-Iganga-None	GOOD AND IN USE	12-Jun-08	IGANGA	0.0000000000
02003Information Management Services	NE 40 ROUTER	ICT-INF-RO-0001	MOICT-020030000-Info Mgt Serv-Nakaseke-None	GOOD AND IN USE	19-Sep-06	NAKASEKE	2286600.0000000000
02003Information Management Services	OUT DOOR AP/BR	ICT-INF-OT-0001	MOICT-020030000-Info Mgt Serv-Nakaseke-None	GOOD AND IN USE	19-Sep-06	NAKASEKE	1440000.0000000000
02003Information Management Services	OUT DOOR AP/BR	ICT-INF-OT-0002	MOICT-020030000-Info Mgt Serv-Nakaseke-None	GOOD AND IN USE	19-Sep-06	NAKASEKE	1440000.0000000000
02003Information Management Services	OUT DOOR AP/BR	ICT-INF-OT-0003	MOICT-020030000-Info Mgt Serv-Nakaseke-None	GOOD AND IN USE	19-Sep-06	NAKASEKE	1440000.0000000000
02003Information Management Services	OUT DOOR AP/BR	ICT-INF-OT-0004	MOICT-020030000-Info Mgt Serv-Nakaseke-None	GOOD AND IN USE	19-Sep-06	NAKASEKE	1440000.0000000000
02003Information Management Services	OUT DOOR AP/BR	ICT-INF-OT-0005	MOICT-020030000-Info Mgt Serv-Nakaseke-None	GOOD AND IN USE	19-Sep-06	NAKASEKE	1440000.0000000000
02003Information Management Services	OUT DOOR AP/BR	ICT-INF-OT-0006	MOICT-020030000-Info Mgt Serv-Nakaseke-None	GOOD AND IN USE	19-Sep-06	NAKASEKE	1440000.0000000000
02003Information Management Services	OUT DOOR AP/BR	ICT-INF-OT-0007	MOICT-020030000-Info Mgt Serv-Nakaseke-None	GOOD AND IN USE	19-Sep-06	NAKASEKE	1440000.0000000000
02003Information Management Services	OUT DOOR AP/BR	ICT-INF-OT-0008	MOICT-020030000-Info Mgt Serv-Nakaseke-None	GOOD AND IN USE	19-Sep-06	NAKASEKE	1440000.0000000000
02003Information Management Services	PRINTER	ICT-INF-PR-0001	MOICT-020030000-Info Mgt Serv-Kampala-None	GOOD AND IN USE	28-Sep-10	DIRECTOR	400000.0000000000
02003Information Management Services	PRINTER	ICT-INF-PR-0002	MOICT-020030000-Info Mgt Serv-Kampala-None	GOOD AND IN USE	28-Sep-10	SECRETARY TO DIRECTOR	400000.0000000000
02003Information Management Services	PRINTER	ICT-INF-PR-0003	MOICT-020030000-Info Mgt Serv-Kampala-None	GOOD AND IN USE	28-Sep-10	AG COM	400000.0000000000
02003Information Management Services	PRINTER	ICT-INF-PR-0004	MOICT-020030000-Info Mgt Serv-Kampala-None	GOOD AND IN USE	28-Sep-10	SECRETARY TO AG COMMISSIONER	400000.0000000000
02003Information Management Services	PRINTER	ICT-INF-PR-0005	MOICT-020030000-Info Mgt Serv-Kampala-None	GOOD AND IN USE	28-Sep-10	SECRETARY TO AG COMMISSIONER	400000.0000000000

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02003Information Management Services	PRINTER	ICT-INF-PR-0006	MOICT-020030000-Info Mgt Serv-Kampala-None	GOOD AND IN USE	28-Sep-10	SENIOR SYSTEMS ANALYST	400000.0000000000
02003Information Management Services	PRINTER	ICT-INF-PR-0007	MOICT-020030000-Info Mgt Serv-Kampala-None	GOOD AND IN USE	28-Sep-10	SENIOR SYSTEMS ANALYST	400000.0000000000
02003Information Management Services	PRINTER	ICT-INF-PR-0008	MOICT-020030000-Info Mgt Serv-Kampala-None	GOOD AND IN USE	28-Sep-10	SYSTEMS ANALYST	400000.0000000000
02003Information Management Services	PRINTER	ICT-INF-PR-0009	MOICT-020030000-Info Mgt Serv-Kampala-None	GOOD AND IN USE	28-Sep-10	SITO	400000.0000000000
02003Information Management Services	PRINTER	ICT-INF-PR-0010	MOICT-020030000-Info Mgt Serv-Kampala-None	GOOD AND IN USE	28-Sep-10	SITO	400000.0000000000
02006Internal Audit	CENTRAL PROCESSING UNIT	ICT-HQT-PU-0032	MOICT-020060000-Internal Audit-Kampala-None	GOOD AND IN USE	12-Oct-08	INTERNAL AUDITOR	0.0000000000
02006Internal Audit	CENTRAL PROCESSING UNIT	ICT-HQT-PU-0033	MOICT-020060000-Internal Audit-Kampala-None	GOOD AND IN USE	12-Oct-08	SENIOR INTERNAL AUDITOR	0.0000000000
02006Internal Audit	CENTRAL PROCESSING UNIT	ICT-HQT-PU-0037	MOICT-020060000-Internal Audit-Kampala-None	GOOD AND IN USE	12-Oct-08	EXTERNAL AUDITOR	0.0000000000
02006Internal Audit	DESKTOP	ICT-HQT-DT-0032	MOICT-020060000-Internal Audit-Kampala-None	GOOD AND IN USE	12-Oct-08	INTERNAL AUDITOR	3809666.0000000000
02006Internal Audit	DESKTOP	ICT-HQT-DT-0033	MOICT-020060000-Internal Audit-Kampala-None	GOOD AND IN USE	12-Oct-08	SENIOR INTERNAL AUDITOR	3809666.0000000000
02006Internal Audit	DESKTOP	ICT-HQT-DT-0037	MOICT-020060000-Internal Audit-Kampala-None	GOOD AND IN USE	12-Oct-08	EXTERNAL AUDITOR	3809666.0000000000
02006Internal Audit	MONITOR	ICT-HQT-MT-0032	MOICT-020060000-Internal Audit-Kampala-None	GOOD AND IN USE	12-Oct-08	INTERNAL AUDITOR	0.0000000000
02006Internal Audit	MONITOR	ICT-HQT-MT-0033	MOICT-020060000-Internal Audit-Kampala-None	GOOD AND IN USE	12-Oct-08	SENIOR INTERNAL AUDITOR	0.0000000000
02006Internal Audit	MONITOR	ICT-HQT-MT-0037	MOICT-020060000-Internal Audit-Kampala-None	GOOD AND IN USE	12-Oct-08	EXTERNAL AUDITOR	0.0000000000
02006Internal Audit	PRINTER	ICT-HQT-PR-0006	MOICT-020060000-Internal Audit-Kampala-None	GOOD AND IN USE	25-May-07	EXTERNAL AUDITOR	1975000.0000000000
02006Internal Audit	PRINTER	ICT-HQT-PR-0032	MOICT-020060000-Internal Audit-Kampala-None	GOOD AND IN USE	28-Sep-10	SENIOR INTERNAL AUDITOR	400000.0000000000

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02006Internal Audit	PRINTER	ICT-HQT-PR-0033	MOICT-020060000-Internal Audit-Kampala-None	GOOD AND IN USE	28-Sep-10	SENIOR INTERNAL AUDITOR	400000.0000000000
02004Broadcasting Infrastructure	AGILENT OTDR	ICT-BRO-AG-0001	MOICT-020040000-Broadcasting Infrastructure-Kampala-None	GOOD AND IN USE	13-Jul-09	PIU	55000000.0000000000
02004Broadcasting Infrastructure	CENTRAL PROCESSING UNIT	ICT-BRO-PU-0001	MOICT-020040000-Broadcasting Infrastructure-Kampala-None	GOOD AND IN USE	10-Dec-08	DIRECTOR	0.0000000000
02004Broadcasting Infrastructure	CENTRAL PROCESSING UNIT	ICT-BRO-PU-0002	MOICT-020040000-Broadcasting Infrastructure-Kampala-None	GOOD AND IN USE	12-Oct-08	SEC TO DIRECTOR	0.0000000000
02004Broadcasting Infrastructure	CENTRAL PROCESSING UNIT	ICT-BRO-PU-0003	MOICT-020040000-Broadcasting Infrastructure-Kampala-None	GOOD AND IN USE	12-Oct-08	PCO	0.0000000000
02004Broadcasting Infrastructure	DESKTOP	ICT-BRO-DT-0001	MOICT-020040000-Broadcasting Infrastructure-Kampala-None	GOOD AND IN USE	10-Dec-08	DIRECTOR	3809666.0000000000
02004Broadcasting Infrastructure	DESKTOP	ICT-BRO-DT-0002	MOICT-020040000-Broadcasting Infrastructure-Kampala-None	GOOD AND IN USE	12-Oct-08	SEC TO DIRECTOR	3809666.0000000000
02004Broadcasting Infrastructure	DESKTOP	ICT-BRO-DT-0003	MOICT-020040000-Broadcasting Infrastructure-Kampala-None	GOOD AND IN USE	12-Oct-08	PCO	3809666.0000000000
02004Broadcasting Infrastructure	LAPTOP	ICT-BRO-LT-0001	MOICT-020040000-Broadcasting Infrastructure-Kampala-None	GOOD AND IN USE	27-Nov-08	DIRECTOR	2950000.0000000000
02004Broadcasting Infrastructure	MONITOR	ICT-BRO-MT-0001	MOICT-020040000-Broadcasting Infrastructure-Kampala-None	GOOD AND IN USE	27-Nov-08	DIRECTOR	2950000.0000000000
02004Broadcasting Infrastructure	MONITOR	ICT-BRO-MT-0002	MOICT-020040000-Broadcasting Infrastructure-Kampala-None	GOOD AND IN USE	27-Nov-08	SEC TO DIRECTOR	2950000.0000000000
02004Broadcasting Infrastructure	MONITOR	ICT-BRO-MT-0003	MOICT-020040000-Broadcasting Infrastructure-Kampala-None	GOOD AND IN USE	27-Nov-08	PCO	2950000.0000000000
02004Broadcasting Infrastructure	PRINTER	ICT-BRO-PR-0001	MOICT-020040000-Broadcasting Infrastructure-Kampala-None	GOOD AND IN USE	02-May-09	DIRECTOR	4572500.0000000000

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02004Broadcasting Infrastructure	PRINTER	ICT-BRO-PR-0002	MOICT-020040000-Broadcasting Infrastructure-Kampala-None	GOOD AND IN USE	28-Sep-10	SECRETARY TO DIRECTOR	400000.0000000000
02004Broadcasting Infrastructure	PRINTER	ICT-BRO-PR-0003	MOICT-020040000-Broadcasting Infrastructure-Kampala-None	GOOD AND IN USE	28-Sep-10	PCO/PBE	400000.0000000000
02004Broadcasting Infrastructure	PRINTER	ICT-BRO-PR-0004	MOICT-020040000-Broadcasting Infrastructure-Kampala-None	GOOD AND IN USE	28-Sep-10	PCO/PBE	400000.0000000000
02004Broadcasting Infrastructure	PRINTER	ICT-BRO-PR-0005	MOICT-020040000-Broadcasting Infrastructure-Kampala-None	GOOD AND IN USE	28-Sep-10	PCO/PBE	400000.0000000000
02004Broadcasting Infrastructure	PRINTER	ICT-BRO-PR-0006	MOICT-020040000-Broadcasting Infrastructure-Kampala-None	GOOD AND IN USE	28-Sep-10	PCO/PBE	400000.0000000000
02005Posts and Telecommunications	CENTRAL PROCESSING UNIT	ICT-TEL-PU-0001	MOICT-020050000-Telecommunications and Posts-Kampala-None	GOOD AND IN USE	12-Oct-08	ASSISTANT COM	0.0000000000
02005Posts and Telecommunications	CENTRAL PROCESSING UNIT	ICT-TEL-PU-0002	MOICT-020050000-Telecommunications and Posts-Kampala-None	GOOD AND IN USE	12-Oct-08	PBE	0.0000000000
02005Posts and Telecommunications	CENTRAL PROCESSING UNIT	ICT-TEL-PU-0003	MOICT-020050000-Telecommunications and Posts-Kampala-None	GOOD AND IN USE	12-Oct-08	COMMUNICATIONS OFFICER	0.0000000000
02005Posts and Telecommunications	DESKTOP	ICT-TEL-DT-0001	MOICT-020050000-Telecommunications and Posts-Kampala-None	GOOD AND IN USE	12-Oct-08	ASSISTANT COM	3809666.0000000000
02005Posts and Telecommunications	DESKTOP	ICT-TEL-DT-0002	MOICT-020050000-Telecommunications and Posts-Kampala-None	GOOD AND IN USE	12-Oct-08	PBE	3809666.0000000000
02005Posts and Telecommunications	DESKTOP	ICT-TEL-DT-0003	MOICT-020050000-Telecommunications and Posts-Kampala-None	GOOD AND IN USE	12-Oct-08	COMMUNICATIONS OFFICER	3809666.0000000000
02005Posts and Telecommunications	MONITOR	ICT-TEL-MT-0001	MOICT-020050000-Telecommunications and Posts-Kampala-None	GOOD AND IN USE	12-Oct-08	ASSISTANT COM	0.0000000000



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02005Posts and Telecommunications	MONITOR	ICT-TEL-MT-0002	MOICT-020050000-Telecommunications and Posts-Kampala-None	GOOD AND IN USE	12-Oct-08	PBE	0.0000000000
02005Posts and Telecommunications	MONITOR	ICT-TEL-MT-0003	MOICT-020050000-Telecommunications and Posts-Kampala-None	GOOD AND IN USE	12-Oct-08	COMMUNICATIO NS OFFICER	0.0000000000
02005Posts and Telecommunications	PRINTER	ICT-TEL-PR-0001	MOICT-020050000-Telecommunications and Posts-Kampala-None	GOOD AND IN USE	28-Sep-10	AC	400000.0000000000
02005Posts and Telecommunications	PRINTER	ICT-TEL-PR-0002	MOICT-020050000-Telecommunications and Posts-Kampala-None	GOOD AND IN USE	28-Sep-10	COMMUNICATIO N	400000.0000000000

**Office Equipment**

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	User Title	Cost
02001Headquarters (Finance and Administration)	BINDING MACHINE	ICT-HQT-BM-0001	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	07-May-08	REGISTRY	900000.0000000000
02001Headquarters (Finance and Administration)	CAMERA	ICT-HQT-CM-0004	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	11-Dec-09	SPA	1636500.0000000000
02001Headquarters (Finance and Administration)	DECODER	ICT-HQT-DC-0006	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	18-Dec-15	ACCOUNTING OFFICER	1489581.0000000000
02001Headquarters (Finance and Administration)	DIGITAL CAMERA-SONY 10.2 MEGA PIXEL	ICT-HQT-CM-0001	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	11-Dec-09	SPA	2690000.0000000000
02001Headquarters (Finance and Administration)	DIGITAL CAMERA-SONY 10.2 MEGA PIXEL	ICT-HQT-CM-0002	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	11-Dec-09	SPA	2690000.0000000000
02001Headquarters (Finance and Administration)	DIGITAL CAMERA-SONY 12 MEGA PIXEL	ICT-HQT-CM-0003	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	11-Dec-09	SPA	1200000.0000000000
02001Headquarters (Finance and Administration)	DSTV DECODER	ICT-HQT-DC-0001	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	19-Dec-14	ACCOUNTING OFFICER	184000.0000000000
02001Headquarters (Finance and Administration)	DSTV DECODER	ICT-HQT-DC-0002	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	19-Dec-14	ACCOUNTING OFFICER	184000.0000000000
02001Headquarters (Finance and Administration)	DSTV DECODER	ICT-HQT-DC-0003	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	19-Dec-14	ACCOUNTING OFFICER	184000.0000000000
02001Headquarters (Finance and Administration)	DSTV DECODER	ICT-HQT-DC-0004	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	19-Dec-14	ACCOUNTING OFFICER	184000.0000000000

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02001Headquarters (Finance and Administration)	DSTV DECODER	ICT-HQT-DC-0005	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	19-Dec-14	ACCOUNTING OFFICER	184000.0000000000
02001Headquarters (Finance and Administration)	FAX MACHINE	ICT-HQT-FM-0001	MOICT-020010000-Headquarters-Kampala-None	FAIR	12-Jun-08	STORE	900000.0000000000
02001Headquarters (Finance and Administration)	FAX MACHINE	ICT-HQT-FM-0002	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	12-Jun-08	HON MINISTER	900000.0000000000
02001Headquarters (Finance and Administration)	FAX MACHINE	ICT-HQT-FM-0003	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	12-Jun-08	PERMANENT SECRETARY	900000.0000000000
02001Headquarters (Finance and Administration)	FAX MACHINE	ICT-HQT-FM-0004	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	12-Jun-08	DBICS	900000.0000000000
02001Headquarters (Finance and Administration)	FAX MACHINE	ICT-HQT-FM-0005	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	12-Jun-08	DBICS	900000.0000000000
02001Headquarters (Finance and Administration)	FAX MACHINE	ICT-HQT-FM-0006	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	12-Jun-08	DBICS	900000.0000000000
02001Headquarters (Finance and Administration)	FAX MACHINE	ICT-HQT-FM-0007	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	12-Jun-08	DBICS	900000.0000000000
02001Headquarters (Finance and Administration)	FAX MACHINE	ICT-HQT-FM-0008	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	12-Jun-08	DBICS	900000.0000000000
02001Headquarters (Finance and Administration)	FRIDGE	ICT-HQT-FG-0001	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	22-Apr-08	MINISTER	1100000.0000000000
02001Headquarters (Finance and Administration)	FRIDGE	ICT-HQT-FG-0002	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	22-Apr-08	MINISTER OF STATE	1100000.0000000000
02001Headquarters (Finance and Administration)	FRIDGE	ICT-HQT-FG-0003	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	22-Apr-08	PERMANENT SECRETARY	1100000.0000000000
02001Headquarters (Finance and Administration)	FRIDGE	ICT-HQT-FG-0004	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	22-Apr-08	UNDER SECRETARY	1000000.0000000000
02001Headquarters (Finance and Administration)	FRIDGE	ICT-HQT-FG-0005	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	05-Sep-08	AC	800000.0000000000
02001Headquarters (Finance and Administration)	FRIDGE	ICT-HQT-FG-0006	MOICT-020010000-Headquarters-Kampala-None	OBSOLETE	30-Jun-06	PANTRY WESTERN WING	800000.0000000000
02001Headquarters (Finance and Administration)	FRIDGE	ICT-HQT-FG-0007	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Nov-14	SENIOR ACCOUNTANT	870000.0000000000

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02001Headquarters (Finance and Administration)	IPAD	ICT-HQT-IP-0001	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	17-Jul-13	PERMANENT SECRETARY	2300000.0000000000
02001Headquarters (Finance and Administration)	IPAD	ICT-HQT-IP-0002	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	17-Jul-13	D/IT & IMS	2300000.0000000000
02001Headquarters (Finance and Administration)	IPAD	ICT-HQT-IP-0003	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	17-Jul-13	US/ICT	2000000.0000000000
02001Headquarters (Finance and Administration)	IPAD	ICT-HQT-IP-0004	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	17-Jul-13	AC BROD INFR	2300000.0000000000
02001Headquarters (Finance and Administration)	PHOTO COPIER	ICT-HQT-PC-0001	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	12-Jun-08	REGISTRY	36961200.0000000000
02001Headquarters (Finance and Administration)	PHOTO COPIER	ICT-HQT-PC-0002	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	25-May-07	REGISTRY	882000.0000000000
02001Headquarters (Finance and Administration)	PHOTO COPIER	ICT-HQT-PC-0003	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	11-Jun-08	WESTERN WING	32203390.0000000000
02001Headquarters (Finance and Administration)	PHOTO COPIER	ICT-HQT-PC-0004	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	28-Jun-07	WESTERN WING	20145504.0000000000
02001Headquarters (Finance and Administration)	PHOTO COPIER	ICT-HQT-PC-0005	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	03-May-16	REGISTRY	24451250.0000000000
02001Headquarters (Finance and Administration)	PHOTO COPIER	ICT-HQT-PC-0006	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	11-Jun-08	SENIOR OFFICE SUPERVISOR	38000000.0000000000
02001Headquarters (Finance and Administration)	PHOTO COPIER	ICT-INF-PC-0001	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	28-Jun-07	FIRST FLOOR	20145504.0000000000
02001Headquarters (Finance and Administration)	TELEPHONE	ICT-HQT-TP-0011	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	12-Jul-07	MINISTER	80000.0000000000
02001Headquarters (Finance and Administration)	TELEPHONE	ICT-HQT-TP-0012	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	12-Jul-07	SECRETARY TO MINISTER	80000.0000000000
02001Headquarters (Finance and Administration)	TELEPHONE	ICT-HQT-TP-0013	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	12-Jul-07	MINISTER OF STATE	80000.0000000000
02001Headquarters (Finance and Administration)	TELEPHONE	ICT-HQT-TP-0014	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	12-Jul-07	SECRETARY TO MINISTER OF STATE	80000.0000000000
02001Headquarters (Finance and Administration)	TELEPHONE	ICT-HQT-TP-0015	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	12-Jul-07	PERMANENT SECRETARY	80000.0000000000

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02001Headquarters (Finance and Administration)	TELEPHONE	ICT-HQT-TP-0016	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	12-Jul-07	SEC-PERMANENT SECRETARY	80000.0000000000
02001Headquarters (Finance and Administration)	TELEPHONE	ICT-HQT-TP-0017	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	12-Jul-07	SENIOR OFFICE SUPERVISOR	80000.0000000000
02001Headquarters (Finance and Administration)	TELEPHONE	ICT-HQT-TP-0018	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	12-Jul-07	UNDER SECRETARY	80000.0000000000
02001Headquarters (Finance and Administration)	TELEPHONE	ICT-HQT-TP-0019	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	12-Jul-07	SECRETARY TO UNDER SECRETARY	80000.0000000000
02001Headquarters (Finance and Administration)	TELEPHONE	ICT-HQT-TP-0020	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	04-Jun-07	PPO	80000.0000000000
02001Headquarters (Finance and Administration)	TELEPHONE	ICT-HQT-TP-0021	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	04-Jun-07	SEC TO PPO	80000.0000000000
02001Headquarters (Finance and Administration)	TELEPHONE	ICT-HQT-TP-0022	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	04-Jun-07	RECEPTION	80000.0000000000
02001Headquarters (Finance and Administration)	TELEPHONE	ICT-HQT-TP-0023	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	04-Jun-07	REGISTRY	80000.0000000000
02001Headquarters (Finance and Administration)	TELEPHONE	ICT-HQT-TP-0024	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	04-Jun-07	PAS	80000.0000000000
02001Headquarters (Finance and Administration)	TELEPHONE	ICT-HQT-TP-0025	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	04-Jun-07	SAS/SPO	80000.0000000000
02001Headquarters (Finance and Administration)	TELEPHONE	ICT-HQT-TP-0026	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	12-Jul-07	SENIOR ACCOUNTANT	80000.0000000000
02001Headquarters (Finance and Administration)	TELEPHONE	ICT-HQT-TP-0029	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	15-Aug-07	ASST SEC &PO	80000.0000000000
02001Headquarters (Finance and Administration)	TELEPHONE	ICT-HQT-TP-0030	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	15-Aug-07	PIS	80000.0000000000
02001Headquarters (Finance and Administration)	TELEPHONE	ICT-HQT-TP-0031	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	15-Aug-07	AC	80000.0000000000
02001Headquarters (Finance and Administration)	TELEPHONE	ICT-HQT-TP-0032	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	15-Aug-07	PE & PPA	80000.0000000000
02001Headquarters (Finance and Administration)	TELEPHONE-VIDEO	ICT-HQT-TP-0033	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	20-Jun-09	PA/ MINISTER	170000.0000000000

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02001Headquarters (Finance and Administration)	TELEPHONE-VIDEO	ICT-HQT-TP-0034	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	20-Jun-09	MINISTER	170000.0000000000
02001Headquarters (Finance and Administration)	TELEPHONE-VIDEO	ICT-HQT-TP-0035	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	20-Jun-09	SECRETARY TO MINISTER	170000.0000000000
02001Headquarters (Finance and Administration)	TELEPHONE-VIDEO	ICT-HQT-TP-0036	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	20-Jun-09	MINISTER OF STATE	170000.0000000000
02001Headquarters (Finance and Administration)	TELEPHONE-VIDEO	ICT-HQT-TP-0037	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	20-Jun-09	SECRETARY TO MINISTER	170000.0000000000
02001Headquarters (Finance and Administration)	TELEPHONE-VIDEO	ICT-HQT-TP-0038	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	20-Jun-09	PERMANENT SECRETARY	170000.0000000000
02001Headquarters (Finance and Administration)	TELEPHONE-VIDEO	ICT-HQT-TP-0039	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	20-Jun-09	SEC-PERMANENT SECRETARY	170000.0000000000
02001Headquarters (Finance and Administration)	TELEPHONE-VIDEO	ICT-HQT-TP-0040	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	20-Jun-09	UNDER SECRETARY	170000.0000000000
02001Headquarters (Finance and Administration)	TELEPHONE-VIDEO	ICT-HQT-TP-0041	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	20-Jun-09	SECRETARY TO UNDER SECRETARY	170000.0000000000
02001Headquarters (Finance and Administration)	TELEPHONE-VIDEO	ICT-HQT-TP-0042	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	20-Jun-09	PPO	170000.0000000000
02001Headquarters (Finance and Administration)	TELEPHONE-VIDEO	ICT-HQT-TP-0043	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	20-Jun-09	SEC TO PPO	170000.0000000000
02001Headquarters (Finance and Administration)	TELEPHONE-VIDEO	ICT-HQT-TP-0045	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	20-Jun-09	REGISTRY	170000.0000000000
02001Headquarters (Finance and Administration)	TELEPHONE-VIDEO	ICT-HQT-TP-0046	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	20-Jun-09	SENIOR OFFICE SUPERVISOR	170000.0000000000
02001Headquarters (Finance and Administration)	TELEPHONE-VIDEO	ICT-HQT-TP-0047	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	20-Jun-09	RECEPTION NORTHERN WING	170000.0000000000
02001Headquarters (Finance and Administration)	TELEPHONE-VIDEO	ICT-HQT-TP-0048	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	20-Jun-09	PAS	170000.0000000000
02001Headquarters (Finance and Administration)	TELEPHONE-VIDEO	ICT-HQT-TP-0049	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	20-Jun-09	SPO/SAS	170000.0000000000
02001Headquarters (Finance and Administration)	TELEPHONE-VIDEO	ICT-HQT-TP-0050	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	20-Jun-09	SENIOR ACCOUNTANT	170000.0000000000

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02001Headquarters (Finance and Administration)	TELEPHONE-VIDEO	ICT-HQT-TP-0052	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	20-Jun-09	ACCOUNTANT	170000.0000000000
02001Headquarters (Finance and Administration)	TELEPHONE-VIDEO	ICT-HQT-TP-0053	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	20-Jun-09	CASH OFFICE	170000.0000000000
02001Headquarters (Finance and Administration)	TELEPHONE-VIDEO	ICT-HQT-TP-0054	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	20-Jun-09	HPDU	170000.0000000000
02001Headquarters (Finance and Administration)	TELEPHONE-VIDEO	ICT-HQT-TP-0056	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	20-Jun-09	SPA	170000.0000000000
02001Headquarters (Finance and Administration)	TELEPHONE-VIDEO	ICT-HQT-TP-0057	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	20-Jun-09	AC	170000.0000000000
02001Headquarters (Finance and Administration)	TELEPHONE-WIRELESS	ICT-HQT-TP-0001	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	12-Jun-08	PA / MINISTER	185000.0000000000
02001Headquarters (Finance and Administration)	TELEPHONE-WIRELESS	ICT-HQT-TP-0002	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	12-Jun-08	HPDU	185000.0000000000
02001Headquarters (Finance and Administration)	TELEPHONE-WIRELESS	ICT-HQT-TP-0004	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	12-Jun-08	ACCOUNTANT	185000.0000000000
02001Headquarters (Finance and Administration)	TELEVISION	ICT-HQT-TV-0002	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	12-Jun-10	HON MINISTER	1893900.0000000000
02001Headquarters (Finance and Administration)	TELEVISION	ICT-HQT-TV-0003	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	12-Jun-10	HON MINISTER	1893900.0000000000
02001Headquarters (Finance and Administration)	TELEVISION-SAMSUNG	ICT-HQT-TV-0001	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	03-Jul-10	RECEPTION N/WING	370000.0000000000
02001Headquarters (Finance and Administration)	TELEVISION-SAMSUNG LED 32"	ICT-HQT-TV-0004	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	19-Dec-14	RECEPTION	100000.0000000000
02001Headquarters (Finance and Administration)	TELEVISION-SAMSUNG LED 32"	ICT-HQT-TV-0005	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	19-Dec-14	PERMANENT SECRETARY	100000.0000000000
02001Headquarters (Finance and Administration)	TELEVISION-SAMSUNG LED 32"	ICT-HQT-TV-0006	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	19-Dec-14	MIN OF STATE	100000.0000000000
02001Headquarters (Finance and Administration)	WATER DISPENSER	ICT-HQT-WD-0001	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	19-Oct-10	AC P&P	40000.0000000000
02001Headquarters (Finance and Administration)	WATER DISPENSER	ICT-HQT-WD-0002	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	11-Dec-08	STAFF AND VISITORS	48000.0000000000

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02001Headquarters (Finance and Administration)	WATER DISPENSER	ICT-HQT-WD-0003	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	11-Dec-08	STAFF AND VISITORS	480000.0000000000
02001Headquarters (Finance and Administration)	WATER DISPENSER	ICT-HQT-WD-0004	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	22-Apr-09	STAFF AND VISITORS	375000.0000000000
02001Headquarters (Finance and Administration)	WATER DISPENSER	ICT-HQT-WD-0005	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	11-Dec-08	VISITORS	480000.0000000000
02002Information Technology	FAX MACHINE	ICT-DBI-FM-0001	MOICT-020020000-Information Technology-Busia-None	GOOD AND IN USE	06-Dec-08	BUSIA	900000.0000000000
02002Information Technology	FRIDGE	ICT-INF-FG-0001	MOICT-020020000-Information Technology-Kampala-None	EXCELLENT	05-Sep-08	DIRECTOR	998000.0000000000
02002Information Technology	TELEPHONE	ICT-DBI-TP-0001	MOICT-020020000-Information Technology-Busia-None	GOOD AND IN USE	06-Dec-08	BUSIA	185000.0000000000
02002Information Technology	TELEPHONE	ICT-DBI-TP-0002	MOICT-020020000-Information Technology-Busia-None	GOOD AND IN USE	06-Dec-08	BUSIA	185000.0000000000
02002Information Technology	TELEPHONE	ICT-INF-TP-0002	MOICT-020020000-Information Technology-Kampala-None	EXCELLENT	15-Aug-07	DIRECTOR	80000.0000000000
02002Information Technology	TELEPHONE	ICT-INF-TP-0003	MOICT-020020000-Information Technology-Kampala-None	EXCELLENT	15-Aug-07	SECRETARY TO DIRECTOR	80000.0000000000
02002Information Technology	TELEPHONE-VIDEO	ICT-INF-TP-0004	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	20-Jun-09	DIRECTOR	170000.0000000000
02002Information Technology	TELEPHONE-VIDEO	ICT-INF-TP-0005	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	20-Jun-09	SECRETARY TO DIRECTOR	170000.0000000000
02002Information Technology	TELEPHONE-VIDEO	ICT-INF-TP-0006	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	20-Jun-09	AG COMMISSIONER	170000.0000000000
02002Information Technology	TELEPHONE-VIDEO	ICT-INF-TP-0007	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	20-Jun-09	PCO/PBE	170000.0000000000

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02002Information Technology	TELEPHONE-WIRELESS	ICT-INF-TP-0001	MOICT-020020000- Information Technology- Kampala-None	EXCELLENT	12-Jun-08	AG COMMISSIONER	185000.0000000000
02003Information Management Services	FAX MACHINE	ICT-IMS-FM-0001	MOICT-020030000- Info Mgt Serv- Kampala-None	GOOD AND IN USE	12-Jun-08	IGANGA	900000.0000000000
02003Information Management Services	FAX MACHINE	ICT-IMS-FM-0002	MOICT-020030000- Info Mgt Serv- Mityana-None	GOOD AND IN USE	12-Jun-08	MITYANA	900000.0000000000
02003Information Management Services	FAX MACHINE	ICT-IMS-FM-0003	MOICT-020030000- Info Mgt Serv- Kampala-None	GOOD AND IN USE	12-Jun-08	KAMWENGE	900000.0000000000
02003Information Management Services	FAX MACHINE	ICT-IMS-FM-0004	MOICT-020030000- Info Mgt Serv- Rukungiri-None	GOOD AND IN USE	12-Jun-08	RUKUNGIRI	900000.0000000000
02003Information Management Services	FAX MACHINE	ICT-IMS-FM-0005	MOICT-020030000- Info Mgt Serv- Kampala-None	GOOD AND IN USE	12-Jun-08	LIRA	900999.0000000000
02003Information Management Services	FRIDGE	ICT-IMS-FG-0001	MOICT-020030000- Info Mgt Serv- Kampala-None	EXCELLENT	30-Jan-09	COMMISSIONER	800000.0000000000
02006Internal Audit	TELEPHONE	ICT-HQT-TP-0027	MOICT-020060000- Internal Audit- Kampala-None	GOOD AND IN USE	15-Aug-07	SENIOR INTERNAL AUDITOR	80000.0000000000
02006Internal Audit	TELEPHONE	ICT-HQT-TP-0028	MOICT-020060000- Internal Audit- Kampala-None	GOOD AND IN USE	15-Aug-07	EXTERNAL AUDITOR	80000.0000000000
02006Internal Audit	TELEPHONE-VIDEO	ICT-HQT-TP-0051	MOICT-020060000- Internal Audit- Kampala-None	GOOD AND IN USE	20-Jun-09	SENIOR INTERNAL AUDITOR	170000.0000000000
02006Internal Audit	TELEPHONE-VIDEO	ICT-HQT-TP-0055	MOICT-020060000- Internal Audit- Kampala-None	GOOD AND IN USE	20-Jun-09	EXTERNAL AUDITOR	170000.0000000000
02006Internal Audit	TELEPHONE-WIRELESS	ICT-HQT-TP-0003	MOICT-020060000- Internal Audit- Kampala-None	EXCELLENT	12-Jun-08	SENIOR INTERNAL AUDITOR	185000.0000000000
02004Broadcasting Infrastructure	TELEPHONE	ICT-BRO-TP-0001	MOICT-020040000- Broadcasting Infrastructure- Kampala-None	EXCELLENT	15-Aug-07	PCO/PBE	80000.0000000000
02004Broadcasting Infrastructure	TELEPHONE	ICT-BRO-TP-0002	MOICT-020040000- Broadcasting Infrastructure- Kampala-None	EXCELLENT	15-Aug-07	DIRECTOR	80000.0000000000
02004Broadcasting Infrastructure	TELEPHONE	ICT-BRO-TP-0003	MOICT-020040000- Broadcasting Infrastructure- Kampala-None	EXCELLENT	15-Aug-07	SECRETARY TO DIRECTOR	80000.0000000000



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02004Broadcasting Infrastructure	TELEPHONE	ICT-BRO-TP-0004	MOICT-020040000-Broadcasting Infrastructure-Kampala-None	EXCELLENT	15-Aug-07	PCO/PBE	80000.0000000000
02004Broadcasting Infrastructure	TELEPHONE-VIDEO	ICT-BRO-TP-0005	MOICT-020040000-Broadcasting Infrastructure-Kampala-None	GOOD AND IN USE	20-Jun-09	DIRECTOR	170000.0000000000
02004Broadcasting Infrastructure	TELEPHONE-VIDEO	ICT-BRO-TP-0006	MOICT-020040000-Broadcasting Infrastructure-Kampala-None	GOOD AND IN USE	20-Jun-09	SECRETARY TO DIRECTOR	170000.0000000000
02005Posts and Telecommunications	FRIDGE	ICT-INF-FG-0002	MOICT-020050000-Telecommunications and Posts-Kampala-None	EXCELLENT	09-May-08	AG COMMISSIONER	998000.0000000000

**Machinery**

N/A

**Medical Equipment**

N/A

**Research and laboratory Equipment**

N/A

**Land**

N/A

**Buildings Specialized**

N/A

**Buildings Non Specialized**

N/A

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Cost/Control Center	Asset Description	Reg.No	Model/Type	Engine Type	Engine No	Chassis No	Cost	User Title	D.O.Purchase
02001Headquarters (Finance and Administration)	MOTOR CYCLE	UG 0010N	SUZUKI MOTOR CYCLE	Petrol	TF 125- 157230	TF125-156906	9900000.0000000000	NITA - U	05-Feb-08
02001Headquarters (Finance and Administration)	MOTOR CYCLE	UG 0011N	SUZUKI MOTOR CYCLE	Petrol	TF125-157138	TF125-156795	9900000.0000000000	NAKASEKE	05-Feb-08
02001Headquarters (Finance and Administration)	MOTOR CYCLE	UG 0022N	SUZUKI MOTOR CYCLE	Petrol	TF 125-157602	TF 125-157254	6000000.0000000000	REGISTRY	07-May-08
02001Headquarters (Finance and Administration)	MOTOR CYCLE	UG 0023N	SUZUKI125 MOTOR CYCLE	Petrol	TF 125 - 157309	TF125-157947	6420000.0000000000	OFFICE ATTENDANT	07-May-08
02001Headquarters (Finance and Administration)	MOTOR CYCLE	UG 0024N	SUZUKI MOTOR CYCLE	Petrol	TF 125 - 157604	TF125-157252	6420000.0000000000	POOL	07-May-08

**Light Vehicles**

Cost/Control Center	Asset Description	Reg.No	Model/Type	Engine Type	Engine No	Chassis No	Cost	User Title	D.O.Purchase
02001Headquarters (Finance and Administration)	OMNI BUS	UG 0017N	NISSAN MINI BUS	Diesel	ZD30-160839K	JNITG4E25Z0-772242	51153725.0000000000	POOL	07-May-08
02001Headquarters (Finance and Administration)	PICK UP-DOUBLE CABIN	UG 0036N	FORD RANGER	Diesel	PF2HPFJ19501	6FPPXXMJ2PFJ19501	136176068.0000000000	COMM IMS	24-Jun-16
02001Headquarters (Finance and Administration)	PICKUP	UG 0008N	FORD RANGER	DIESEL	WLAT774719	MNBUSFE407W638277	80380000.0000000000	AC IMS	12-Nov-07
02001Headquarters (Finance and Administration)	PICKUP	UG 0015N	NISSAN DOUBLE CABIN	Diesel	ZD30-169492K	ADNJ860000-E002764	51153725.0000000000	NITA - U	11-Jun-08
02001Headquarters (Finance and Administration)	PICKUP	UG 0018N	NISSAN D/CABIN	Diesel	ZD30 - 143284K	ADNJ860000-E002765	51153725.0000000000	H/PDU	05-Jul-08
02001Headquarters (Finance and Administration)	PICKUP	UG 0019N	NISSAN D/CABIN	Diesel	ZD30-158453K	ADNJ860000-E002762	51153725.0000000000	POOL	07-May-08
02001Headquarters (Finance and Administration)	PICKUP	UG 0020N	NISSAN D/CABIN	Diesel	ZD30-164863K	ADNJ860000-E002754	51153725.0000000000	PHRO	07-May-08
02001Headquarters (Finance and Administration)	PICKUP	UG 0021N	NISSAN D/CABIN	Diesel	ZD30 - 162156K	ADNJ86000-E002757	51153725.0000000000	AC TEL&POST	11-Jun-08
02001Headquarters (Finance and Administration)	PICKUP	UG 0026N	NISSAN HARD BODY	Diesel	ZD30-200139K	ADNJ860000-E003108	62409850.0000000000	POOL	03-Dec-09
02001Headquarters (Finance and Administration)	STATION WAGON	UG 0001N	NISSAN PATROL	Diesel	ZD30-073972K	JNITESY61ZO-559259	51153725.0000000000	D/IT	11-Jun-08
02001Headquarters (Finance and Administration)	STATION WAGON	UG 0002N	NISSAN PATROL	Diesel	ZD30-090733K	JNITESY61ZO-559619	51153725.0000000000	COM TEL&POST	11-Jun-08
02001Headquarters (Finance and Administration)	STATION WAGON	UG 0003N	NISSAN PATROL	Diesel	TD42-158220	JNITCSY61Z000524	51153725.0000000000	AC TEL&POST	11-Jun-08

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02001Headquarters (Finance and Administration)	STATION WAGON	UG 0005N	MITSUBISHI PAJERO	Diesel	4M 40HG7756	JMYLNV96W7 J000182	62235880.0000 000000	PERMANENT SECRETARY	11-Dec-07
02001Headquarters (Finance and Administration)	STATION WAGON	UG 0007N	LANDCRUISE R PRADO	Diesel	SL6060088	JTEBK29J00-0031593	45132000.0000 000000	UNDER SECRETARY	20-Jun-08
02001Headquarters (Finance and Administration)	STATION WAGON	UG 0012N	NISSAN PATH FINDER	DIESEL	YD25-898977	VSKJVWR51Z 0-250572	84443220.0000 000000	ASSITANT COM	06-Oct-08
02001Headquarters (Finance and Administration)	STATION WAGON	UG 0027N	LAND ROVER	Diesel	0347628276DT	SALLAAA139 A501354	181010000.000 0000000	HON MINISTER	24-Jul-09
02001Headquarters (Finance and Administration)	STATION WAGON	UG 0028N	TOYOTA FORTUNER	Diesel	IKD7781037	AHTYZ59G908 0008057	89586050.0000 000000	NITA - U	14-Aug-09
02001Headquarters (Finance and Administration)	STATION WAGON	UG 0029N	MITSUBISHI PAJERO GLX	Diesel	4M40 HL7871	JMYLNV96W AJ000696	133645348.000 0000000	HON MOSICT	28-May-10
02001Headquarters (Finance and Administration)	STATION WAGON	UG 0030N	TOYOTA LAND CRUISER - PRADO	Diesel	IKD- 2175795	JTEBH9FJ60K O71242	50653878.0000 000000	PS	03-Jul-12
02001Headquarters (Finance and Administration)	STATION WAGON	UG 0031N	TOYOTA LANDCRUISE R	Diesel	IVDO224355	JTMHVO5J604 123834	121673281.000 0000000	HON MINISTER	12-Mar-14
02001Headquarters (Finance and Administration)	STATION WAGON	UG 0035N	KIA	Diesel	D4HBG426301 2	KNAP1181BS G5194910	182257000.000 0000000	UNDER SECRETARY	24-Jun-16
02001Headquarters (Finance and Administration)	STATION WAGON	UG 0045N	TOYOTA LAND CRUISER - PRADO	Diesel	WLAT7774875	JTMHV02J504 253608	595573000.000 0000000	HON MIN	22-Jun-18
02001Headquarters (Finance and Administration)	STATION WAGON	UG0037N	TOYOTA LAND CRUISER	Diesel	IKD2677881	JTEBH3FJ30KI 86703	353584257.000 0000000	MOS	10-Apr-17
02001Headquarters (Finance and Administration)	STATION WAGON	UG0048N	FORD EVEREST	Diesel	QJ2LJJA49944	6FPJXXMJWJJ A49944	229900000.000 0000000	POOL EXEC	30-Aug-18
02001Headquarters (Finance and Administration)	STATION WAGON	UG0049N	FORD EVEREST	Diesel	QJ2LJJR41459	6FPJXXMJWJJ R41459	229900000.000 0000000	COMM/IT	30-Aug-18
02001Headquarters (Finance and Administration)	TOYOTA COROLLA	UG 0039N	TOYOTA COROLLA	Petrol	2ZRV-736367	AHTBF3JE200 012124	100693967.000 0000000	AC/HRM	22-Jun-18
02001Headquarters (Finance and Administration)	TOYOTA COROLLA	UG 0040N	TOYOTA COROLLA	Petrol	2ZRV674590	AHTBF3JE500 011923	100693967.000 0000000	UBC	22-Jun-18
02001Headquarters (Finance and Administration)	TOYOTA COROLLA	UG 0041N	TOYOTA COROLLA	Petrol	2ZRV667372	AHTBF3JEX00 011853	100693967.000 0000000	UBC	22-Jun-18
02001Headquarters (Finance and Administration)	TOYOTA COROLLA	UG 0043N	TOYOTA COROLLA	Petrol	2ZRV690432	AHTBF3JEX00 012257	100693967.000 0000000	UBC	22-Jun-18
02001Headquarters (Finance and Administration)	TOYOTA LAND CRUISER	UG 0038N	TOYOTA LAND CRUISER - PRADO	Diesel	IKD2784858	JTEBH3FJ30K 197958	302081900.000 0000000	UBC	22-Jun-18

**Heavy Vehicles**

N/A

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**Vote:020** Ministry of ICT and National Guidance

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I Here by certify that the assets and facilities detailed above are correct and do exist

Officer in charge of Assets: \_\_\_\_\_

Head of Accounts: \_\_\_\_\_

Date: \_\_\_\_\_

Date: \_\_\_\_\_

Accounting Officer: \_\_\_\_\_

Date: \_\_\_\_\_

# Vote:126 National Information Technology Authority

## Furniture and Fittings

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	User Title	Cost
12604E- Government Services	Office furniture	Interior designs for IAC	Information Access Centre	Good and In Use	27-Mar-15	IAC	522632400.000000000
12604E- Government Services	Table	NITA-BPO/7/249	BPO Centre	Good and In Use	30-Apr-12	BPO Centre	581312.3565999999
12604E- Government Services	Table	NITA-BPO/7/250	BPO Centre	Good and In Use	30-Apr-12	BPO Centre	581312.3565999999
12604E- Government Services	Table	NITA-BPO/7/251	BPO Centre	Good and In Use	30-Apr-12	BPO Centre	581312.3565999999
12604E- Government Services	Table	NITA-BPO/7/252	BPO Centre	Good and In Use	30-Apr-12	BPO Centre	581312.3565999999
12604E- Government Services	Table	NITA-BPO/7/253	BPO Centre	Good and In Use	30-Apr-12	BPO Centre	581312.3565999999
12604E- Government Services	Table	NITA-BPO/7/254	BPO Centre	Good and In Use	30-Apr-12	BPO Centre	581312.3565999999
12604E- Government Services	Table	NITA-BPO1/7/001	BPO Centre	Good and In Use	30-Apr-12	BPO Centre	581312.3565999999
12604E- Government Services	Table	NITA-BPO1/7/002	BPO Centre	Good and In Use	30-Apr-12	BPO Centre	581312.3565999999
12604E- Government Services	Table	NITA-BPO1/7/003	BPO Centre	Good and In Use	30-Apr-12	BPO Centre	581312.3565999999
12604E- Government Services	Table	NITA-BPO1/7/004	BPO Centre	Good and In Use	30-Apr-12	BPO Centre	581312.3565999999
12604E- Government Services	Table	NITA-BPO1/7/005	BPO Centre	Good and In Use	30-Apr-12	BPO Centre	581312.3565999999
12604E- Government Services	Table	NITA-BPO1/7/006	BPO Centre	Good and In Use	30-Apr-12	BPO Centre	581312.3565999999
12604E- Government Services	Table	NITA-BPO1/7/007	BPO Centre	Good and In Use	30-Apr-12	BPO Centre	581312.3565999999
12604E- Government Services	Table	NITA-BPO1/7/008	BPO Centre	Good and In Use	30-Apr-12	BPO Centre	581312.3565999999
12604E- Government Services	Table	NITA-BPO1/7/009	BPO Centre	Good and In Use	30-Apr-12	BPO Centre	581312.3565999999
12604E- Government Services	Table	NITA-BPO1/7/010	BPO Centre	Good and In Use	30-Apr-12	BPO Centre	581312.3565999999
12604E- Government Services	Table	NITA-BPO1/7/011	BPO Centre	Good and In Use	30-Apr-12	BPO Centre	581312.3565999999
12604E- Government Services	Table	NITA-BPO1/7/012	BPO Centre	Good and In Use	30-Apr-12	BPO Centre	581312.3565999999
12604E- Government Services	Table	NITA-BPO1/7/013	BPO Centre	Good and In Use	30-Apr-12	BPO Centre	581312.3565999999
12604E- Government Services	Table	NITA-BPO1/7/014	BPO Centre	Good and In Use	30-Apr-12	BPO Centre	581312.3565999999
12604E- Government Services	Table	NITA-BPO1/7/015	BPO Centre	Good and In Use	30-Apr-12	BPO Centre	581312.3565999999
12604E- Government Services	Table	NITA-BPO1/7/016	BPO Centre	Good and In Use	30-Apr-12	BPO Centre	581312.3565999999
12604E- Government Services	Table	NITA-BPO1/7/017	BPO Centre	Good and In Use	30-Apr-12	BPO Centre	581312.3565999999
12604E- Government Services	Table	NITA-BPO1/7/018	BPO Centre	Good and In Use	30-Apr-12	BPO Centre	581312.3565999999
12604E- Government Services	Table	NITA-BPO1/7/019	BPO Centre	Good and In Use	30-Apr-12	BPO Centre	581312.3565999999
12604E- Government Services	Table	NITA-BPO1/7/020	BPO Centre	Good and In Use	30-Apr-12	BPO Centre	581312.3565999999
12604E- Government Services	Table	NITA-BPO1/7/021	BPO Centre	Good and In Use	30-Apr-12	BPO Centre	581312.3565999999
12604E- Government Services	Table	NITA-BPO1/7/022	BPO Centre	Good and In Use	30-Apr-12	BPO Centre	581312.3565999999
12604E- Government Services	Table	NITA-BPO1/7/023	BPO Centre	Good and In Use	30-Apr-12	BPO Centre	581312.3565999999
12604E- Government Services	Table	NITA-BPO1/7/024	BPO Centre	Good and In Use	30-Apr-12	BPO Centre	581312.3565999999















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12604E- Government Services	Table	NITA-BPO3/7/229	BPO Centre	Good and In Use	30-Apr-12	BPO Centre	581312.3565999999
12604E- Government Services	Table	NITA-BPO3/7/230	BPO Centre	Good and In Use	30-Apr-12	BPO Centre	581312.3565999999
12604E- Government Services	Table	NITA-BPO3/7/231	BPO Centre	Good and In Use	30-Apr-12	BPO Centre	581312.3565999999
12604E- Government Services	Table	NITA-BPO3/7/232	BPO Centre	Good and In Use	30-Apr-12	BPO Centre	581312.3565999999
12604E- Government Services	Table	NITA-BPO3/7/233	BPO Centre	Good and In Use	30-Apr-12	BPO Centre	581312.3565999999
12604E- Government Services	Table	NITA-BPO3/7/234	BPO Centre	Good and In Use	30-Apr-12	BPO Centre	581312.3565999999
12604E- Government Services	Table	NITA-BPO3/7/235	BPO Centre	Good and In Use	30-Apr-12	BPO Centre	581312.3565999999
12604E- Government Services	Table	NITA-BPO3/7/236	BPO Centre	Good and In Use	30-Apr-12	BPO Centre	581312.3565999999
12604E- Government Services	Table	NITA-BPO3/7/237	BPO Centre	Good and In Use	30-Apr-12	BPO Centre	581312.3565999999
12604E- Government Services	Table	NITA-BPO3/7/238	BPO Centre	Good and In Use	30-Apr-12	BPO Centre	581312.3565999999
12604E- Government Services	Table	NITA-BPO3/7/239	BPO Centre	Good and In Use	30-Apr-12	BPO Centre	581312.3565999999
12604E- Government Services	Table	NITA-BPO3/7/240	BPO Centre	Good and In Use	30-Apr-12	BPO Centre	581312.3565999999
12604E- Government Services	Table	NITA-BPO3/7/241	BPO Centre	Good and In Use	30-Apr-12	BPO Centre	581312.3565999999
12604E- Government Services	Table	NITA-BPO3/7/242	BPO Centre	Good and In Use	30-Apr-12	BPO Centre	581312.3565999999
12604E- Government Services	Table	NITA-BPO3/7/243	BPO Centre	Good and In Use	30-Apr-12	BPO Centre	581312.3565999999
12604E- Government Services	Table	NITA-BPO3/7/244	BPO Centre	Good and In Use	30-Apr-12	BPO Centre	581312.3565999999
12604E- Government Services	Table	NITA-BPO3/7/245	BPO Centre	Good and In Use	30-Apr-12	BPO Centre	581312.3565999999
12604E- Government Services	Table	NITA-BPO3/7/246	BPO Centre	Good and In Use	30-Apr-12	BPO Centre	581312.3565999999
12604E- Government Services	Table	NITA-BPO3/7/247	BPO Centre	Good and In Use	30-Apr-12	BPO Centre	2657113.3799999999
12604E- Government Services	Table	NITA-BPO3/7/248	BPO Centre	Good and In Use	30-Apr-12	BPO Centre	2657113.3799999999
12607Finance and Administration	Workstation	Sf-Mct workstation Cherry	NITA-U HQ	Good and In Use	22-Jun-16	ADMINISTRATIO N	15004993.0000000000

**ICT Equipment**

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	User Title	Cost
12604E- Government Services	Monitor	NITA-BPO2/1/001	BPO Centre	Good and In Use	30-Apr-12	BPO Centre	396865.6538000000
12604E- Government Services	CENTRAL PROCESSING UNIT	NITA-BPO1/2-4/001	Communication Rm	Good and In Use	30-Apr-12	BPO Centre	2361753.4605000000
12604E- Government Services	CENTRAL PROCESSING UNIT	NITA-BPO1/2-4/002	Communication Rm	Good and In Use	30-Apr-12	BPO Centre	2198748.8119999999
12604E- Government Services	CENTRAL PROCESSING UNIT	NITA-BPO1/2-4/003	Communication Rm	Good and In Use	30-Apr-12	BPO Centre	2198748.8119999999
12604E- Government Services	CENTRAL PROCESSING UNIT	NITA-BPO1/2-4/004	Data Centre	Good and In Use	30-Apr-12	BPO Centre	2361753.4605000000
12604E- Government Services	CENTRAL PROCESSING UNIT	NITA-BPO1/2-4/005	Data Centre	Good and In Use	30-Apr-12	BPO Centre	2198748.8119999999
12604E- Government Services	CENTRAL PROCESSING UNIT	NITA-BPO1/2-4/006	BPO Centre	Good and In Use	30-Apr-12	BPO Centre	2198748.8119999999
12604E- Government Services	CENTRAL PROCESSING UNIT	NITA-BPO1/2-4/007	BPO Centre	Good and In Use	30-Apr-12	BPO Centre	2361753.4605000000
12604E- Government Services	CENTRAL PROCESSING UNIT	NITA-BPO1/2-4/008	BPO Centre	Good and In Use	30-Apr-12	BPO Centre	2361753.4605000000
12604E- Government Services	CENTRAL PROCESSING UNIT	NITA-BPO1/2-4/009	BPO Centre	Good and In Use	30-Apr-12	BPO Centre	2198748.8119999999

















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12604E- Government Services	CENTRAL PROCESSING UNIT	NITA-BPO2/02-4/248	BPO Centre	Good and In Use	30-Apr-12	BPO Centre	2198748.8119999999
12604E- Government Services	CENTRAL PROCESSING UNIT	NITA-BPO2/02-4/249	BPO Centre	Good and In Use	30-Apr-12	BPO Centre	2198748.8119999999
12604E- Government Services	CENTRAL PROCESSING UNIT	NITA-BPO2/02-4/250	Store	Good and In Use	30-Apr-12	BPO Centre	2198748.8119999999
12604E- Government Services	CPU(2)	Inter® core i3	Kitgum DBIC	Obsolete	08-Jul-13	Administration	5940000.0000000000
12604E- Government Services	CPU(2)	Inter® core i3 500GB	Tororo DBIC	Obsolete	20-Dec-12	Administration	5600000.0000000000
12604E- Government Services	Desktop	NITA-UHQ/1/001-4	BPO Centre	Good and In Use	01-Jul-11	BPO Centre	2196500.0000000000
12604E- Government Services	Desktop	NITA-UHQ/1/002-4	BPO Centre	Good and In Use	01-Jul-11	BPO Centre	2196500.0000000000
12604E- Government Services	Desktop	NITA-UHQ/1/003-4	BPO Centre	Good and In Use	01-Jul-11	BPO Centre	2196500.0000000000
12604E- Government Services	Desktop	NITA-UHQ/1/004-4	BPO Centre	Good and In Use	01-Jul-11	BPO Centre	2196500.0000000000
12604E- Government Services	Desktop	NITA-UHQ/1/005-4	BPO Centre	Good and In Use	01-Jul-11	BPO Centre	2196500.0000000000
12604E- Government Services	Desktop	NITA-UHQ/1/006-4	BPO Centre	Good and In Use	01-Jul-11	BPO Centre	2196500.0000000000
12604E- Government Services	Desktop	NITA-UHQ/1/007-4	BPO Centre	Good and In Use	01-Jul-11	BPO Centre	2196500.0000000000
12604E- Government Services	Desktop	NITA-UHQ/1/008-4	BPO Centre	Good and In Use	01-Jul-11	BPO Centre	2196500.0000000000
12604E- Government Services	Desktop	NITA-UHQ/1/009-4	BPO Centre	Good and In Use	01-Jul-11	BPO Centre	2196500.0000000000
12604E- Government Services	Desktop	NITA-UHQ/1/010-4	BPO Centre	Good and In Use	01-Jul-11	BPO Centre	2196500.0000000000
12604E- Government Services	Desktop	NITA-UHQ/1/011-4	BPO Centre	Good and In Use	01-Jul-11	BPO Centre	2196500.0000000000
12604E- Government Services	Desktop	NITA-UHQ/1/012-4	BPO Centre	Good and In Use	01-Jul-11	BPO Centre	2196500.0000000000
12604E- Government Services	Desktop	NITA-UHQ/1/013-4	BPO Centre	Good and In Use	01-Jul-11	BPO Centre	2196500.0000000000
12604E- Government Services	Desktop	NITA-UHQ/1/014-4	NITA-UHQ	Good and In Use	31-Aug-12	Administration	1264000.0000000000
12604E- Government Services	Desktop	NITA-UHQ/1/015-4	NITA-UHQ	Good and In Use	31-Aug-12	Administration	1264000.0000000000
12604E- Government Services	Desktop	NITA-UHQ/1/016-4	NITA-UHQ	Good and In Use	31-Aug-12	Administration	1264000.0000000000
12604E- Government Services	Desktop(10)	Thin client L300 Ncomputing	Tororo DBIC	Obsolete	20-Dec-12	Administration	8500000.0000000000
12604E- Government Services	Desktop(10)	Thin client L301 Ncomputing	Kitgum DBIC	Obsolete	08-Jul-13	Administration	9760000.0000000000
12604E- Government Services	Hub Equipment	Hub Equipment-1	Datacenter-Statistics House	Good and In Use	11-Jan-18	Administration	2972887361.60850000 00
12604E- Government Services	IT Equipmen	Computers and and other IT accessories	Information Access Centre (IAC)	Good and In Use	27-Mar-15	Administration	475119280.000000000 0
12604E- Government Services	Laptop	High end 15	NITA-UHQ	Good and In Use	18-Dec-17	Administration	16993180.0000000000
12604E- Government Services	Laptop	NITA-BPO/5/001	BPO Centre	Good and In Use	30-Apr-12	BPO Centre	2179008.1109000002
12604E- Government Services	Laptop	NITA-BPO/5/001-004	BPO Centre	Good and In Use	31-Jul-11	BPO Centre	2820000.0000000000
12604E- Government Services	Laptop	NITA-BPO/5/002	BPO Centre	Good and In Use	30-Apr-12	BPO Centre	2179008.1108999997
12604E- Government Services	Laptop	NITA-BPO/5/003	BPO Centre	Good and In Use	30-Apr-12	BPO Centre	2179008.1108999997
12604E- Government Services	Laptop	NITA-BPO/5/004	BPO Centre	Good and In Use	30-Apr-12	BPO Centre	2179008.1108999997
12604E- Government Services	Laptop	NITA-BPO/5/005	BPO Centre	Good and In Use	30-Apr-12	Administration	2179008.1108999997
12604E- Government Services	Laptop	NITA-BPO/5/005-004	BPO Centre	Good and In Use	31-Jul-11	BPO Centre	2820000.0000000000



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12604E- Government Services	Laptop	NITA-UHQ/5/06	NITA-UHQ	Good and In Use	01-Jul-11	Administration	2820000.0000000000
12604E- Government Services	Laptop	NITA-UHQ/5/07	NITA-UHQ	Good and In Use	01-Jul-11	Administration	2820000.0000000000
12604E- Government Services	Laptop	NITA-UHQ/5/08	NITA-UHQ	Good and In Use	01-Jul-11	Administration	2820000.0000000000
12604E- Government Services	Laptop	NITA-UHQ/5/09	NITA-UHQ	Good and In Use	01-Jul-11	Administration	2820000.0000000000
12604E- Government Services	Laptop	NITA-UHQ/5/11	NITA-UHQ	Good and In Use	01-Jul-11	Administration	2820000.0000000000
12604E- Government Services	Laptops(16)	High end 15.	PPDA	Good and In Use	23-Oct-17	Administration	123450000.0000000000 0
12604E- Government Services	Monitor	NITA-BPO2/01/075	BPO Centre	Good and In Use	30-Apr-12	BPO Centre	396865.6538000000
12604E- Government Services	Monitor	NITA-BPO2/01/076	BPO Centre	Good and In Use	30-Apr-12	BPO Centre	396865.6538000000
12604E- Government Services	Monitor	NITA-BPO2/01/077	BPO Centre	Good and In Use	30-Apr-12	BPO Centre	396865.6538000000
12604E- Government Services	Monitor	NITA-BPO2/01/078	BPO Centre	Good and In Use	30-Apr-12	BPO Centre	396865.6538000000
12604E- Government Services	Monitor	NITA-BPO2/01/079	BPO Centre	Good and In Use	30-Apr-12	BPO Centre	396865.6538000000
12604E- Government Services	Monitor	NITA-BPO2/01/080	BPO Centre	Good and In Use	30-Apr-12	BPO Centre	396865.6538000000
12604E- Government Services	Monitor	NITA-BPO2/01/081	BPO Centre	Good and In Use	30-Apr-12	BPO Centre	396865.6538000000
12604E- Government Services	Monitor	NITA-BPO2/01/082	BPO Centre	Good and In Use	30-Apr-12	BPO Centre	396865.6538000000
12604E- Government Services	Monitor	NITA-BPO2/01/083	BPO Centre	Good and In Use	30-Apr-12	BPO Centre	396865.6538000000
12604E- Government Services	Monitor	NITA-BPO2/01/084	BPO Centre	Good and In Use	30-Apr-12	BPO Centre	396865.6538000000
12604E- Government Services	Monitor	NITA-BPO2/01/085	BPO Centre	Good and In Use	30-Apr-12	BPO Centre	396865.6538000000
12604E- Government Services	Monitor	NITA-BPO2/01/086	BPO Centre	Good and In Use	30-Apr-12	BPO Centre	396865.6538000000
12604E- Government Services	Monitor	NITA-BPO2/01/087	BPO Centre	Good and In Use	30-Apr-12	BPO Centre	396865.6538000000
12604E- Government Services	Monitor	NITA-BPO2/01/088	BPO Centre	Good and In Use	30-Apr-12	BPO Centre	396865.6538000000
12604E- Government Services	Monitor	NITA-BPO2/01/089	BPO Centre	Good and In Use	30-Apr-12	BPO Centre	396865.6538000000
12604E- Government Services	Monitor	NITA-BPO2/01/090	BPO Centre	Good and In Use	30-Apr-12	BPO Centre	396865.6538000000
12604E- Government Services	Monitor	NITA-BPO2/01/091	BPO Centre	Good and In Use	30-Apr-12	BPO Centre	396865.6538000000
12604E- Government Services	Monitor	NITA-BPO2/01/092	BPO Centre	Good and In Use	30-Apr-12	BPO Centre	396865.6538000000
12604E- Government Services	Monitor	NITA-BPO2/01/093	BPO Centre	Good and In Use	30-Apr-12	BPO Centre	396865.6538000000
12604E- Government Services	Monitor	NITA-BPO2/01/094	BPO Centre	Good and In Use	30-Apr-12	BPO Centre	396865.6538000000
12604E- Government Services	Monitor	NITA-BPO2/01/095	BPO Centre	Good and In Use	30-Apr-12	BPO Centre	396865.6538000000
12604E- Government Services	Monitor	NITA-BPO2/01/096	BPO Centre	Good and In Use	30-Apr-12	BPO Centre	396865.6538000000
12604E- Government Services	Monitor	NITA-BPO2/01/097	BPO Centre	Good and In Use	30-Apr-12	BPO Centre	396865.6538000000
12604E- Government Services	Monitor	NITA-BPO2/01/098	BPO Centre	Good and In Use	30-Apr-12	BPO Centre	396865.6538000000
12604E- Government Services	Monitor	NITA-BPO2/01/099	BPO Centre	Good and In Use	30-Apr-12	BPO Centre	396865.6538000000
12604E- Government Services	Monitor	NITA-BPO2/01/100	BPO Centre	Good and In Use	30-Apr-12	BPO Centre	396865.6538000000
12604E- Government Services	Monitor	NITA-BPO2/01/101	BPO Centre	Good and In Use	30-Apr-12	BPO Centre	396865.6538000000
12604E- Government Services	Monitor	NITA-BPO2/01/102	BPO Centre	Good and In Use	30-Apr-12	BPO Centre	396865.6538000000















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12604E- Government Services	Monitor	NITA-BPO3/01/234	BPO Centre	Good and In Use	30-Apr-12	BPO Centre	396865.6538000000
12604E- Government Services	Monitor	NITA-BPO3/01/235	BPO Centre	Good and In Use	30-Apr-12	BPO Centre	396865.6538000000
12604E- Government Services	Monitor	NITA-BPO3/01/236	BPO Centre	Good and In Use	30-Apr-12	BPO Centre	396865.6538000000
12604E- Government Services	Monitor	NITA-BPO3/01/237	BPO Centre	Good and In Use	30-Apr-12	BPO Centre	396865.6538000000
12604E- Government Services	Monitor	NITA-BPO3/01/238	BPO Centre	Good and In Use	30-Apr-12	BPO Centre	396865.6538000000
12604E- Government Services	Monitor	NITA-BPO3/01/239	BPO Centre	Good and In Use	30-Apr-12	BPO Centre	396865.6538000000
12604E- Government Services	Monitor	NITA-BPO3/01/240	BPO Centre	Good and In Use	30-Apr-12	BPO Centre	396865.6538000000
12604E- Government Services	Monitor	NITA-BPO3/01/241	BPO Centre	Good and In Use	30-Apr-12	BPO Centre	396865.6538000000
12604E- Government Services	Monitor	NITA-BPO3/01/242	BPO Centre	Good and In Use	30-Apr-12	BPO Centre	396865.6538000000
12604E- Government Services	Monitor	NITA-BPO3/01/243	BPO Centre	Good and In Use	30-Apr-12	BPO Centre	396865.6538000000
12604E- Government Services	Monitor	NITA-BPO3/01/244	BPO Centre	Good and In Use	30-Apr-12	BPO Centre	396865.6538000000
12604E- Government Services	Monitor	NITA-BPO3/01/245	BPO Centre	Good and In Use	30-Apr-12	BPO Centre	396865.6538000000
12604E- Government Services	Monitor	NITA-BPO3/01/246	BPO Centre	Good and In Use	30-Apr-12	BPO Centre	396865.6538000000
12604E- Government Services	Monitor	NITA-BPO3/01/247	BPO Centre	Good and In Use	30-Apr-12	BPO Centre	396865.6538000000
12604E- Government Services	Monitor	NITA-BPO3/01/248	BPO Centre	Good and In Use	30-Apr-12	BPO Centre	396865.6538000000
12604E- Government Services	Monitor	NITA-BPO3/01/249	BPO Centre	Good and In Use	30-Apr-12	BPO Centre	396865.6538000000
12604E- Government Services	Monitor	NITA-BPO3/01/250	BPO Centre	Good and In Use	30-Apr-12	BPO Centre	396865.6538000000
12604E- Government Services	Monitor	NITA-BPO3/01/251	BPO Centre	Good and In Use	31-Aug-12	BPO Centre	486000.0000000000
12604E- Government Services	Monitor	NITA-BPO3/01/252	BPO Centre	Good and In Use	31-Aug-12	BPO Centre	486000.0000000000
12604E- Government Services	Monitor	NITA-BPO3/01/253	BPO Centre	Good and In Use	31-Aug-12	BPO Centre	486000.0000000000
12604E- Government Services	Monitors(10)	19 flat LCD Screens	Tororo DBIC	Obsolete	20-Dec-12	Administration	500000.0000000000
12604E- Government Services	Monitors(10)	20 flat LCD Screens	Kitgum DBIC	Obsolete	08-Jul-13	Administration	500000.0000000000
12604E- Government Services	UPS(2)	Lightwave power back up	Kitgum DBIC	Good and In Use	08-Jul-13	Administration	900000.0000000000
12604E- Government Services	UPS(2)	Lightwave power back up(650 VA)	Tororo DBIC	Obsolete	20-Dec-12	Administration	900000.0000000000
12602Technical Services	Bandwidth Cloud Manager	Internet Bandwidth manager	Datacenter-Statistics House	Good and In Use	30-Jun-15	Administration	118018050.0000000000
12602Technical Services	Bandwidth Manager	TMG bandwidth management	Datacenter-Statistics House	Good and In Use	23-Oct-14	Administration	7809375.0000000000
12602Technical Services	Adaptor	NITA-UHQ/23/001	E.D OFFICE	Good and In Use	01-Jul-11	Administration	190000.0000000000
12602Technical Services	Adaptor	NITA-UHQ/23/002	NITA-UHQ	Good and In Use	01-Jul-11	Administration	190000.0000000000
12602Technical Services	Adaptor	NITA-UHQ/23/003	NITA-UHQ	Good and In Use	01-Jul-11	Administration	190000.0000000000
12602Technical Services	Adaptor	NITA-UHQ/23/004	NITA-UHQ	Good and In Use	01-Jul-11	Administration	190000.0000000000
12602Technical Services	Adaptor	NITA-UHQ/23/005	NITA-UHQ	Good and In Use	01-Jul-11	Administration	190000.0000000000
12602Technical Services	Adaptor	NITA-UHQ/23/006	NITA-UHQ	Good and In Use	01-Jul-11	Administration	190000.0000000000
12602Technical Services	Adaptor	NITA-UHQ/23/007	NITA-UHQ	Good and In Use	01-Jul-11	Administration	190000.0000000000

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12602Technical Services	Adaptor	NITA-UHQ/23/008	NITA-UHQ	Good and In Use	01-Jul-11	Administration	190000.0000000000
12602Technical Services	Adaptor	NITA-UHQ/23/009	NITA-UHQ	Good and In Use	01-Jul-11	Administration	190000.0000000000
12602Technical Services	Adaptor	NITA-UHQ/23/010	NITA-UHQ	Good and In Use	01-Jul-11	Administration	190000.0000000000
12602Technical Services	Adaptor	NITA-UHQ/23/011	NITA-UHQ	Good and In Use	01-Jul-11	Administration	190000.0000000000
12602Technical Services	Adaptor	NITA-UHQ/23/012	NITA-UHQ	Good and In Use	01-Jul-11	Administration	190000.0000000000
12602Technical Services	Adaptor	NITA-UHQ/23/013	NITA-UHQ	Good and In Use	01-Jul-11	Administration	190000.0000000000
12602Technical Services	Adaptor	NITA-UHQ/23/014	NITA-UHQ	Good and In Use	01-Jul-11	Administration	190000.0000000000
12602Technical Services	Adaptor	NITA-UHQ/23/015	NITA-UHQ	Good and In Use	01-Jul-11	Administration	190000.0000000000
12602Technical Services	Adaptor	NITA-UHQ/23/016	NITA-UHQ	Good and In Use	01-Jul-11	Administration	190000.0000000000
12602Technical Services	Adaptor	NITA-UHQ/23/017	NITA-UHQ	Good and In Use	01-Jul-11	Administration	190000.0000000000
12602Technical Services	Adaptor	NITA-UHQ/23/018	NITA-UHQ	Good and In Use	01-Jul-11	Administration	190000.0000000000
12602Technical Services	Adaptor	NITA-UHQ/23/019	NITA-UHQ	Good and In Use	01-Jul-11	Administration	190000.0000000000
12602Technical Services	Adaptor	NITA-UHQ/23/020	NITA-UHQ	Good and In Use	01-Jul-11	Administration	190000.0000000000
12602Technical Services	Adaptor	NITA-UHQ/23/021	NITA-UHQ	Good and In Use	01-Jul-11	Administration	190000.0000000000
12602Technical Services	Adaptor	NITA-UHQ/23/022	NITA-UHQ	Good and In Use	01-Jul-11	Administration	190000.0000000000
12602Technical Services	Adaptor	NITA-UHQ/23/023	NITA-UHQ	Good and In Use	01-Jul-11	Administration	190000.0000000000
12602Technical Services	Adaptor	NITA-UHQ/23/024	NITA-UHQ	Good and In Use	01-Jul-11	Administration	190000.0000000000
12602Technical Services	Adaptor	NITA-UHQ/23/025	NITA-UHQ	Good and In Use	01-Jul-11	Administration	190000.0000000000
12602Technical Services	Adaptor	NITA-UHQ/23/026	NITA-UHQ	Good and In Use	01-Jul-11	Administration	190000.0000000000
12602Technical Services	Adaptor	NITA-UHQ/23/027	NITA-UHQ	Good and In Use	01-Jul-11	Administration	190000.0000000000
12602Technical Services	DVR	DVR Analog	NITA-UHQ	Good and In Use	03-Sep-16	Administration	21240000.0000000000
12602Technical Services	Firewall	Fortiget FG-600D-BDL	NITA-UHQ	Good and In Use	24-Nov-16	Administration	81901678.0000000000
12602Technical Services	Laptop	2CE348009Y7	NITA-UHQ	Good and In Use	20-Feb-14	Administration	2338930.7999999998
12602Technical Services	Laptop	2CE348009Y8	NITA-UHQ	Good and In Use	20-Feb-14	Administration	2338930.7999999998
12602Technical Services	Laptop	2CE348009YD	NITA-UHQ	Good and In Use	20-Feb-14	Administration	2338930.7999999998
12602Technical Services	Laptop	2CE348009YH	NITA-UHQ	Good and In Use	20-Feb-14	Administration	2338930.7999999998
12602Technical Services	Laptop	2CE348009YN	NITA-UHQ	Good and In Use	20-Feb-14	Administration	2338930.7999999998
12602Technical Services	Laptop	2CE348009YR	NITA-UHQ	Good and In Use	20-Feb-14	Administration	2338930.7999999998
12602Technical Services	Laptop	2CE348009Z6	NITA-UHQ	Good and In Use	20-Feb-14	Administration	2338930.7999999998
12602Technical Services	Laptop	2CE348009ZB	NITA-UHQ	Good and In Use	20-Feb-14	Administration	2338930.7999999998
12602Technical Services	Laptop	I5-2520M (2.5GHz/4GB/500GB (Win7 pro)	NITA-UHQ	Good and In Use	31-Aug-12	Administration	3200000.0000000000
12602Technical Services	Laptop	I5-2520M (2.5GHz/4GB/500GB (Win7 pro)-1	NITA-UHQ	Good and In Use	31-Aug-12	Administration	3200000.0000000000

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12602Technical Services	Laptop	I5-2520M (2.5GHz/4GB/500GB (Win7 pro)-2	NITA-UHQ	Good and In Use	31-Aug-12	Administration	3200000.0000000000
12602Technical Services	Laptop	I5-2520M (2.5GHz/4GB/500GB (Win7 pro)-3	NITA-UHQ	Good and In Use	31-Aug-12	Administration	3200000.0000000000
12602Technical Services	Laptop	I5-2520M (2.5GHz/4GB/500GB (Win7 pro)-4	NITA-UHQ	Good and In Use	31-Aug-12	Administration	3200000.0000000000
12602Technical Services	Laptop	I5-2520M (2.5GHz/4GB/500GB (Win7 pro)-5	NITA-UHQ	Good and In Use	31-Aug-12	Administration	3200000.0000000000
12602Technical Services	Laptop	I5-2520M (2.5GHz/4GB/500GB (Win7 pro)-6	NITA-UHQ	Good and In Use	31-Aug-12	Administration	3200000.0000000000
12602Technical Services	Laptop	Ipad Air1	NITA-UHQ	Good and In Use	03-Apr-14	Administration	3843651.8727428573
12602Technical Services	Laptop	Ipad Air2	NITA-UHQ	Good and In Use	03-Apr-14	Administration	3843651.8727428573
12602Technical Services	Laptop	Ipad Air3	NITA-UHQ	Good and In Use	03-Apr-14	Administration	3843651.8727428573
12602Technical Services	Laptop	Ipad Air4	NITA-UHQ	Good and In Use	03-Apr-14	Administration	3843651.8727428573
12602Technical Services	Laptop	Ipad Air5	NITA-UHQ	Good and In Use	03-Apr-14	Administration	3843651.8727428573
12602Technical Services	Laptop	Ipad Air6	NITA-UHQ	Good and In Use	03-Apr-14	Administration	3843651.8727428573
12602Technical Services	Laptop	Ipad Air7	NITA-UHQ	Good and In Use	03-Apr-14	Administration	3843651.8727428573
12602Technical Services	Laptop	Specialised Laptop	NITA-UHQ	Good and In Use	05-Jun-17	Administration	16100000.0000000000
12602Technical Services	Laptops(15)	HP Envy15:17-6500	NITA-UHQ	Good and In Use	22-Jun-16	Administration	36500000.0000000000
12602Technical Services	Laptops(20)	8GB -Dell Vostro	NITA-UHQ	Good and In Use	05-Nov-16	Administration	13000000.0000000000 0
12602Technical Services	Laptops(5)	HP Notebooks	NITA-UHQ	Good and In Use	20-Sep-17	Administration	18703000.0000000000
12602Technical Services	Laptops(6)	High end 15.6	NITA-UHQ	Good and In Use	22-Sep-17	Administration	45450600.0000000000
12602Technical Services	Lenovo Thinkpad laptop	NITA-UHQ/5/032	NITA-UHQ	Good and In Use	20-May-15	Administration	4018389.0000000000
12602Technical Services	Lenovo Thinkpad laptop	NITA-UHQ/5/033	NITA-UHQ	Good and In Use	20-May-15	Administration	4018389.0000000000
12602Technical Services	Lenovo Thinkpad laptop	NITA-UHQ/5/034	NITA-UHQ	Good and In Use	20-May-15	Administration	4018389.0000000000
12602Technical Services	Lenovo Thinkpad laptop	NITA-UHQ/5/035	NITA-UHQ	Good and In Use	20-May-15	Administration	4018389.0000000000
12602Technical Services	Lenovo Thinkpad laptop	NITA-UHQ/5/036	NITA-UHQ	Good and In Use	20-May-15	Administration	4018389.0000000000
12602Technical Services	Lenovo Thinkpad laptop	NITA-UHQ/5/037	NITA-UHQ	Good and In Use	20-May-15	Administration	4018389.0000000000
12602Technical Services	Lenovo Thinkpad laptop	NITA-UHQ/5/038	NITA-UHQ	Good and In Use	20-May-15	Administration	4018389.0000000000
12602Technical Services	Lenovo Thinkpad laptop	NITA-UHQ/5/039	NITA-UHQ	Good and In Use	20-May-15	Administration	4018389.0000000000
12602Technical Services	Lenovo Thinkpad laptop	NITA-UHQ/5/040	NITA-UHQ	Good and In Use	20-May-15	Administration	4018389.0000000000
12602Technical Services	Lenovo Thinkpad laptop	NITA-UHQ/5/042	NITA-UHQ	Good and In Use	20-May-15	Administration	4018389.0000000000
12602Technical Services	Lenovo Thinkpad laptop	NITA-UHQ/5/044	NITA-UHQ	Good and In Use	20-May-15	Administration	4018389.0000000000
12602Technical Services	Lenovo Thinkpad laptop	NITA-UHQ/5/046	NITA-UHQ	Good and In Use	20-May-15	Administration	4018389.0000000000

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12602Technical Services	Lenovo Thinkpad laptop	NITA-UHQ/5/055	NITA-UHQ	Good and In Use	20-May-15	Administration	4018389.0000000000
12602Technical Services	NBI/EGI Phase 1	Civil works(Extensions on Phase 1)	Central region	Good and In Use	15-May-18	Administration	80870658.8351999970
12602Technical Services	NBI/EGI Phase 1	Civil works(Extensions on Phase one	Central region	Good and In Use	21-Mar-18	Administration	2400910961.8540797000
12602Technical Services	NBI/EGI Phase 1	Datacentre Upgrade	Datacenter-Statistics House	Good and In Use	04-Aug-18	Administration	1591145089.8074000000
12602Technical Services	Router	Wi-Fi Transreceiver Module	NITA-UHQ	Good and In Use	24-Aug-16	Administration	21657720.0000000000
12602Technical Services	Server	HP Prolint DL380	NITA-UHQ	Good and In Use	12-Aug-16	Administration	59831195.0000000000
12602Technical Services	Servers	servers for the allot bandwidth management application	Datacenter-Statistics House	Good and In Use	26-Jun-15	Administration	32307987.0000000000
12602Technical Services	Tablet computer	Mac-book pro	NITA-UHQ	Good and In Use	15-Aug-18	Administration	9023998.8706000000
12602Technical Services	Tablet computer	NITA-UHQ/5/048	NITA-UHQ	Good and In Use	24-Jun-15	Administration	13187394.0000000000
12602Technical Services	Tablet computer	NITA-UHQ/5/049	NITA-UHQ	Good and In Use	24-Jun-15	Administration	13187394.0000000000
12602Technical Services	Tablet computer	NITA-UHQ/5/050	NITA-UHQ	Good and In Use	24-Jun-15	Administration	13187394.0000000000
12602Technical Services	Tablet computer	NITA-UHQ/5/051	NITA-UHQ	Good and In Use	24-Jun-15	Administration	13187394.0000000000
12602Technical Services	Tablet computer	NITA-UHQ/5/052	NITA-UHQ	Good and In Use	24-Jun-15	Administration	13187394.0000000000
12602Technical Services	Tablet computer	NITA-UHQ/5/053	NITA-UHQ	Good and In Use	24-Jun-15	Administration	13187394.0000000000
12602Technical Services	Tablet computer	NITA-UHQ/5/054	NITA-UHQ	Good and In Use	24-Jun-15	Administration	13187394.0000000000
12602Technical Services	Tablet computer(2)	Ipad 9.7	NITA-UHQ	Good and In Use	15-Aug-18	Administration	6213500.0164000001

## Office Equipment

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	User Title	Cost
12607Finance and Administration	Filing Cabinet	NITA-UHQ/9/081	NITA-UHQ	Good and In Use	31-May-13	Administration	474385.0000000000
12604E- Government Services	Bookshelves-cabinets	NITA-BPO1/9/001	BPO Centre	Good and In Use	30-Apr-12	Administration	679040.0859999999
12604E- Government Services	Bookshelves-cabinets	NITA-BPO1/9/002	BPO Centre	Good and In Use	30-Apr-12	BPO Centre	679040.0859999999
12604E- Government Services	Bookshelves-cabinets	NITA-BPO1/9/003	BPO Centre	Good and In Use	30-Apr-12	BPO Centre	853228.6297999999
12604E- Government Services	Bookshelves-cabinets	NITA-BPO1/9/004	BPO Centre	Good and In Use	30-Apr-12	BPO Centre	853228.6297999999
12604E- Government Services	Bookshelves-cabinets	NITA-BPO1/9/005	BPO Centre	Good and In Use	30-Apr-12	BPO Centre	853228.6297999999
12604E- Government Services	Bookshelves-cabinets	NITA-BPO1/9/006	BPO Centre	Good and In Use	30-Apr-12	BPO Centre	853228.6297999999
12604E- Government Services	Bookshelves-cabinets	NITA-BPO1/9/007	BPO Centre	Good and In Use	30-Apr-12	BPO Centre	853228.6297999999
12604E- Government Services	Bookshelves-cabinets	NITA-BPO1/9/008	BPO Centre	Good and In Use	30-Apr-12	BPO Centre	853228.6297999999
12604E- Government Services	Bookshelves-cabinets	NITA-BPO1/9/009	BPO Centre	Good and In Use	30-Apr-12	BPO Centre	853228.6297999999
12604E- Government Services	Bookshelves-cabinets	NITA-BPO1/9/010	BPO Centre	Good and In Use	30-Apr-12	BPO Centre	853228.6297999999
12604E- Government Services	Bookshelves-cabinets	NITA-BPO2/9/011	BPO Centre	Good and In Use	30-Apr-12	BPO Centre	679040.0859999999
12604E- Government Services	Bookshelves-cabinets	NITA-BPO2/9/012	BPO Centre	Good and In Use	30-Apr-12	BPO Centre	679040.0859999999























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12604E- Government Services	Screens	NITA-BPO1/10/002	BPO Centre	Good and In Use	30-Apr-12	BPO Centre	1889502.8480000000
12604E- Government Services	Screens	NITA-BPO2/10/003	BPO Centre	Good and In Use	30-Apr-12	BPO Centre	1889502.8480000000
12604E- Government Services	Screens	NITA-BPO2/10/004	BPO Centre	Good and In Use	30-Apr-12	BPO Centre	1889502.8480000000
12604E- Government Services	Screens	NITA-BPO3/10/005	BPO Centre	Good and In Use	30-Apr-12	BPO Centre	1889502.8480000000
12604E- Government Services	Screens	NITA-BPO3/10/006	BPO Centre	Good and In Use	30-Apr-12	BPO Centre	1889502.8480000000
12604E- Government Services	Screens	NITA-UHQ/27/001	NITA-UHQ	Good and In Use	01-Jul-11	Administration	1889502.8480000000
12604E- Government Services	Screens	NITA-UHQ/27/002	NITA-UHQ	Good and In Use	01-Jul-11	Administration	1889502.8480000000
12604E- Government Services	Screens	NITA-UHQ/27/003	NITA-UHQ	Good and In Use	01-Jul-11	Administration	1889502.8480000000
12604E- Government Services	Screens	NITA-UHQ/27/004	NITA-UHQ	Good and In Use	01-Jul-11	Administration	1889502.8480000000
12604E- Government Services	Screens	NITA-UHQ/27/005	NITA-UHQ	Good and In Use	01-Jul-11	Administration	1889502.8480000000
12604E- Government Services	Screens	NITA-UHQ/27/006	NITA-UHQ	Good and In Use	01-Jul-11	Administration	1889502.8480000000
12604E- Government Services	Screens	NITA-UHQ/27/007	NITA-UHQ	Good and In Use	01-Jul-11	Administration	1889502.8480000000
12604E- Government Services	Screens	NITA-UHQ/27/008	NITA-UHQ	Good and In Use	01-Jul-11	Administration	1889502.8480000000
12607Finance and Administration	Camera	NITA-UHQ/30/001	NITA-UHQ	Good and In Use	01-Jul-11	Administration	1900000.0000000000
12607Finance and Administration	Executive Bookshelves	NITA-UHQ/10/001	NITA-UHQ	Good and In Use	05-Dec-14	Administration	1567500.0000000000
12607Finance and Administration	Executive Bookshelves	NITA-UHQ/10/002	NITA-UHQ	Good and In Use	05-Dec-14	Administration	1567500.0000000000
12607Finance and Administration	Filing Cabinet	Filing Cabinet-1	NITA-UHQ	Good and In Use	01-Jul-11	Administration	1244117.6470588236
12607Finance and Administration	Filing Cabinet	Filing Cabinet-10	NITA-UHQ	Good and In Use	01-Jul-11	Administration	1244117.6470588236
12607Finance and Administration	Filing Cabinet	Filing Cabinet-11	NITA-UHQ	Good and In Use	01-Jul-11	Administration	1244117.6470588236
12607Finance and Administration	Filing Cabinet	Filing Cabinet-12	NITA-UHQ	Good and In Use	01-Jul-11	Administration	1244117.6470588236
12607Finance and Administration	Filing Cabinet	Filing Cabinet-13	NITA-UHQ	Good and In Use	01-Jul-11	Administration	1244117.6470588236
12607Finance and Administration	Filing Cabinet	Filing Cabinet-14	NITA-UHQ	Good and In Use	01-Jul-11	Administration	1244117.6470588236
12607Finance and Administration	Filing Cabinet	Filing Cabinet-15	NITA-UHQ	Good and In Use	01-Jul-11	Administration	1244117.6470588236
12607Finance and Administration	Filing Cabinet	Filing Cabinet-16	NITA-UHQ	Good and In Use	01-Jul-11	Administration	1244117.6470588236
12607Finance and Administration	Filing Cabinet	Filing Cabinet-17	NITA-UHQ	Good and In Use	01-Jul-11	Administration	1244117.6470588236
12607Finance and Administration	Filing Cabinet	Filing Cabinet-2	NITA-UHQ	Good and In Use	01-Jul-11	Administration	1244117.6470588236
12607Finance and Administration	Filing Cabinet	Filing Cabinet-3	NITA-UHQ	Good and In Use	01-Jul-11	Administration	1244117.6470588236
12607Finance and Administration	Filing Cabinet	Filing Cabinet-4	NITA-UHQ	Good and In Use	01-Jul-11	Administration	1244117.6470588236
12607Finance and Administration	Filing Cabinet	Filing Cabinet-5	NITA-UHQ	Good and In Use	01-Jul-11	Administration	1244117.6470588236
12607Finance and Administration	Filing Cabinet	Filing Cabinet-6	NITA-UHQ	Good and In Use	01-Jul-11	Administration	1244117.6470588236
12607Finance and Administration	Filing Cabinet	Filing Cabinet-7	NITA-UHQ	Good and In Use	01-Jul-11	Administration	1244117.6470588236
12607Finance and Administration	Filing Cabinet	Filing Cabinet-8	NITA-UHQ	Good and In Use	01-Jul-11	Administration	1244117.6470588236
12607Finance and Administration	Filing Cabinet	Filing Cabinet-9	NITA-UHQ	Good and In Use	01-Jul-11	Administration	1244117.6470588236
12607Finance and Administration	Filing Cabinet	NITA-UHQ/9/058	NITA-UHQ	Good and In Use	31-May-13	Administration	474385.0000000000

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12607Finance and Administration	Filing Cabinet	NITA-UHQ/9/059	NITA-UHQ	Good and In Use	31-May-13	Administration	474385.0000000000
12607Finance and Administration	Filing Cabinet	NITA-UHQ/9/060	NITA-UHQ	Good and In Use	31-May-13	Administration	474385.0000000000
12607Finance and Administration	Filing Cabinet	NITA-UHQ/9/061	NITA-UHQ	Good and In Use	31-May-13	Administration	474385.0000000000
12607Finance and Administration	Filing Cabinet	NITA-UHQ/9/062	NITA-UHQ	Good and In Use	31-May-13	Administration	474385.0000000000
12607Finance and Administration	Filing Cabinet	NITA-UHQ/9/063	NITA-UHQ	Good and In Use	31-May-13	Administration	474385.0000000000
12607Finance and Administration	Filing Cabinet	NITA-UHQ/9/065	NITA-UHQ	Good and In Use	31-May-13	Administration	474385.0000000000
12607Finance and Administration	Filing Cabinet	NITA-UHQ/9/066	NITA-UHQ	Good and In Use	31-May-13	Administration	474385.0000000000
12607Finance and Administration	Filing Cabinet	NITA-UHQ/9/067	NITA-UHQ	Good and In Use	31-May-13	Administration	474385.0000000000
12607Finance and Administration	Filing Cabinet	NITA-UHQ/9/068	NITA-UHQ	Good and In Use	31-May-13	Administration	474385.0000000000
12607Finance and Administration	Filing Cabinet	NITA-UHQ/9/069	NITA-UHQ	Good and In Use	31-May-13	Administration	474385.0000000000
12607Finance and Administration	Filing Cabinet	NITA-UHQ/9/070	NITA-UHQ	Good and In Use	31-May-13	Administration	474385.0000000000
12607Finance and Administration	Filing Cabinet	NITA-UHQ/9/072	NITA-UHQ	Good and In Use	31-May-13	Administration	474385.0000000000
12607Finance and Administration	Filing Cabinet	NITA-UHQ/9/073	NITA-UHQ	Good and In Use	31-May-13	Administration	474385.0000000000
12607Finance and Administration	Filing Cabinet	NITA-UHQ/9/074	NITA-UHQ	Good and In Use	31-May-13	Administration	474385.0000000000
12607Finance and Administration	Filing Cabinet	NITA-UHQ/9/075	NITA-UHQ	Good and In Use	31-May-13	Administration	474385.0000000000
12607Finance and Administration	Filing Cabinet	NITA-UHQ/9/076	NITA-UHQ	Good and In Use	31-May-13	Administration	474385.0000000000
12607Finance and Administration	Filing Cabinet	NITA-UHQ/9/077	NITA-UHQ	Good and In Use	31-May-13	Administration	474385.0000000000
12607Finance and Administration	Filing Cabinet	NITA-UHQ/9/078	NITA-UHQ	Good and In Use	31-May-13	Administration	474385.0000000000
12607Finance and Administration	Filing Cabinet	NITA-UHQ/9/079	NITA-UHQ	Good and In Use	18-Jun-14	Administration	640000.0000000000
12607Finance and Administration	Filing Cabinet	NITA-UHQ/9/080	NITA-UHQ	Good and In Use	18-Jun-14	Administration	640000.0000000000
12607Finance and Administration	Filing Cabinet	NITA-UHQ/9/082	NITA-UHQ	Good and In Use	18-Dec-14	Administration	550000.0000000000
12607Finance and Administration	Photocopier	NITA-UHQ/12/001	NITA-UHQ	Good and In Use	01-Jul-11	Administration	750000.0000000000
12607Finance and Administration	Photocopier	NITA-UHQ/12/002	NITA-UHQ	Good and In Use	01-Jul-11	Administration	750000.0000000000
12607Finance and Administration	Photocopier	NITA-UHQ/12/003	NITA-UHQ	Good and In Use	01-Jul-11	Administration	750000.0000000000
12607Finance and Administration	Printer	NITA-UHQ/11/015	NITA-UHQ	Good and In Use	06-May-14	Administration	2071325.0000000000
12607Finance and Administration	Printer	NITA-UHQ/11/016	NITA-UHQ	Good and In Use	06-May-14	Administration	2071325.0000000000
12607Finance and Administration	Scanner	NITA-UHQ/13/001	NITA-UHQ	Good and In Use	01-Jul-11	Administration	1350000.0000000000
12607Finance and Administration	Scanner	NITA-UHQ/13/002	NITA-UHQ	Good and In Use	01-Jul-11	Administration	1350000.0000000000
12607Finance and Administration	Scanner	NITA-UHQ/13/003	NITA-UHQ	Good and In Use	01-Jul-11	Administration	1350000.0000000000
12607Finance and Administration	Screen	NITA-UHQ/27/010	NITA-UHQ	Good and In Use	05-Jan-15	Administration	4000000.0000000000
12607Finance and Administration	Screen	NITA-UHQ/27/019	NITA-UHQ	Good and In Use	05-Jan-15	Administration	2000000.0000000000
12607Finance and Administration	ServiceTrolley	Filing Cabinet-18	NITA-UHQ	Good and In Use	01-Jul-11	Administration	600000.0000000000
12607Finance and Administration	ServiceTrolley	Filing Cabinet-19	NITA-UHQ	Good and In Use	01-Jul-11	Administration	600000.0000000000
12607Finance and Administration	ServiceTrolley	N/A	NITA-UHQ	Good and In Use	01-Jul-11	Administration	600000.0000000000

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12607	Finance and Administration	Stabilizer	NITA-UHQ/25/001	NITA-UHQ	Good and In Use	01-Jul-11	Administration	410000.0000000000
12607	Finance and Administration	Stabilizer	NITA-UHQ/25/002	NITA-UHQ	Good and In Use	01-Jul-11	Administration	410000.0000000000
12607	Finance and Administration	Stabilizer	NITA-UHQ/25/003	NITA-UHQ	Good and In Use	01-Jul-11	Administration	410000.0000000000
12607	Finance and Administration	Standing Fan	NITA-UHQ/16/008	NITA-UHQ	Good and In Use	24-Nov-14	Administration	135000.0000000000
12607	Finance and Administration	Standing Fan	NITA-UHQ/16/009	NITA-UHQ	Good and In Use	24-Nov-14	Administration	135000.0000000000
12607	Finance and Administration	Standing Fan	NITA-UHQ/16/010	NITA-UHQ	Good and In Use	24-Nov-14	Administration	135000.0000000000
12607	Finance and Administration	Standing Fan	NITA-UHQ/16/011	NITA-UHQ	Good and In Use	24-Nov-14	Administration	135000.0000000000
12607	Finance and Administration	Standing Fan	NITA-UHQ/16/012	NITA-UHQ	Good and In Use	24-Nov-14	Administration	135000.0000000000
12607	Finance and Administration	Standing Fan	NITA-UHQ/16/013	NITA-UHQ	Good and In Use	24-Nov-14	Administration	135000.0000000000
12607	Finance and Administration	Standing Fan	NITA-UHQ/16/014	NITA-UHQ	Good and In Use	24-Nov-14	Administration	135000.0000000000
12607	Finance and Administration	Standing Fan	NITA-UHQ/16/015	NITA-UHQ	Good and In Use	24-Nov-14	Administration	135000.0000000000
12607	Finance and Administration	Video conferencing	NITA-UHQ/28/001	NITA-UHQ	Good and In Use	01-Jul-11	Administration	3250000.0000000000
12607	Finance and Administration	Video conferencing	NITA-UHQ/28/002	NITA-UHQ	Good and In Use	01-Jul-11	Administration	3250000.0000000000

**Machinery**

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	User Title	Cost	
12602	Technical Services	Emerson AC Compressor	P1025 -LRA-3100	NITA-U HQ	Good and In Use	10-Oct-14	Administration	11032000.0000000000
12602	Technical Services	Emerson AC Compressor	P1025 LRA-3100 PH	NITA-U HQ	Good and In Use	16-Feb-15	Administration	9168600.0000000000
12602	Technical Services	Storage Container	40FT	UICT-Nakawa	Good and In Use	09-Nov-18	Administration	18880000.0000000000
12607	Finance and Administration	Safe	NITA-UHQ/17/001	NITA-U HQ	Good and In Use	01-Jul-11	Accounts Assistant	1820000.0000000000
12607	Finance and Administration	Safe	NITA-UHQ/17/002	NITA-U HQ	Good and In Use	01-Jul-11	Executive Director	1820000.0000000000

**Medical Equipment**

N/A

**Research and laboratory Equipment**

N/A

**Land**

N/A

**Buildings Specialized**

**Vote: 126** National Information Technology Authority

N/A

**Buildings Non Specialized**

N/A

**Cycle**

Cost/Control Center	Asset Description	Reg.No	Model/Type	Engine Type	Engine No	Chassis No	Cost	User Title	D.O.Purchase
12607Finance and Administration	MOTOR CYCLE	UG 0011N	SUZUKI	Petrol	TF125-157254	TF125-157602	1000000.00000 00000	DRIVERS	01-Jul-11

**Light Vehicles**

Cost/Control Center	Asset Description	Reg.No	Model/Type	Engine Type	Engine No	Chassis No	Cost	User Title	D.O.Purchase
12607Finance and Administration	PICKUP	UAR 009L	NISSAN NIVARA	DIESEL	YD25331564T	MNTCCUD40 Z0012449	81804361.5000 000000	ADMINISTRATI TION	01-Jul-11
12607Finance and Administration	PICKUP	UAR 011L	NISSAN NIVARA	DIESEL	YD25331656T	MNTCCUD40 Z0012476	81804361.5000 000000	ADMINISTRATI TION	01-Jul-11
12607Finance and Administration	STATION WAGON	UAY 066Z	TOYOTA LAND CRUISER	DIESEL	IDK2562098	JTEBH3FJ70K 175901	305893059.000 0000000	EXECUTIVE DIRECTOR	19-Feb-16
12607Finance and Administration	STATION WAGON	UG 0015F	TOYOTA LAND CRUISER	DIESEL	ZD30-169492K	ADNJ86000E0 027	4000000.00000 00000	ADMINISTRATI TION	01-Jul-11
12607Finance and Administration	STATION WAGON	UG 0028N	TOYOTA FORTUNER	DIESEL	IKD-7781037	AHZTY59G908 008057	50000000.0000 000000	ADMINISTRATI TION	01-Jul-11

**Heavy Vehicles**

N/A

I Here by certify that the assets and facilities detailed above are correct and do exist

Officer in charge of Assets: \_\_\_\_\_

Head of Accounts: \_\_\_\_\_

Date: \_\_\_\_\_

Date: \_\_\_\_\_

Accounting Officer: \_\_\_\_\_

Date: \_\_\_\_\_

Report Date: 3/30/2019

**MINISTRY OF ICT AND NATIONAL GUIDANCE**  
**VEHICLE UTILISATION REPORT**  
**FY 2017/18**

Item No.	Vehicle Reg No.	Make	Type	Year Of Manufacture	Category	Opening Odometer Reading as at 30.06.2017	Closing Odometer Reading	User	Vehicle usage in period (km)	Vehicle Utilisation %	Remarks
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1	UG001N	Nissan Patrol	station wagon	2006	P			Pool			Grounded
2	UG002N	Nissan Patrol	Station wagon	2007	p	154,848		Pool			Boarded off
3	UG003N	Nissan Patrol	station wagon	2000	P	382,211		AC T&P			
4	UG005N	Mitsubishi Pajero	station wagon	2007	P	189,780		Sen. Accountant			
5	UG007N	Toyota Prado	station wagon	2007	P	116,394		COM. IT			
6	UG008N	Ford Ranger	station wagon	2007	P	-		Pool			Boarded off
7	UG009N	Ford Ranger	Station wagon	2007	P	-		Pool			Boarded off
8	UG0012N	Nissan Pathfinder	station wagon	2007	P	91,348		Pool			
9	UG0016N	Nissan Hard Body	double cabin pick up	2008	P	164,146		Pool			

**MINISTRY OF ICT AND NATIONAL GUIDANCE**  
**VEHICLE UTILISATION REPORT**  
**FY 2017/18**

<b>Item No.</b>	<b>Vehicle Reg No.</b>	<b>Make</b>	<b>Type</b>	<b>Year Of Manufacture</b>	<b>Category</b>	<b>Opening Odometer Reading as at 30.06.2017</b>	<b>Closing Odometer Reading</b>	<b>User</b>	<b>Vehicle usage in period (km)</b>	<b>Vehicle Utilisation %</b>	<b>Remarks</b>
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<b>10</b>	UG0017N	Nissan Mini-bus	Min-bus	2008	<b>P</b>	<b>134,549</b>		pool			
<b>11</b>	UG0018N	Nissan Hard Body	Double cabin pick up	2008	<b>P</b>	<b>146,390</b>		HPDU			
<b>12</b>	UG0019N	Nissan Hard Body	Double cabin pick up	2008	<b>P</b>	<b>130,895</b>		Pool			
<b>13</b>	UG0020N	Nissan Hard Body	Double cabin pick up	2008	<b>P</b>	<b>81,753</b>		AC/HRM			Boarded off
<b>14</b>	UG0021N	Nissan Hard Body	Double cabin pick up	2008	<b>P</b>	<b>169,219</b>		PAS			
<b>15</b>	UG0025N	Nissan Hard Body	Double cabin pick up	2008	<b>P</b>	<b>215,482</b>		AC/P&P			
<b>16</b>	UG0026N	Nissan Hard Body	Double cabin pick up	2008	<b>P</b>	<b>136,724</b>		ED/Media Centre			
<b>17</b>	UG0027N	Land Rover Discovery	Station wagon	2009	<b>O</b>			Pool			

**MINISTRY OF ICT AND NATIONAL GUIDANCE**  
**VEHICLE UTILISATION REPORT**  
**FY 2017/18**

<b>Item No.</b>	<b>Vehicle Reg No.</b>	<b>Make</b>	<b>Type</b>	<b>Year Of Manufacture</b>	<b>Category</b>	<b>Opening Odometer Reading as at 30.06.2017</b>	<b>Closing Odometer Reading</b>	<b>User</b>	<b>Vehicle usage in period (km)</b>	<b>Vehicle Utilisation %</b>	<b>Remarks</b>
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18	UG0029N	Mitsubishi Pajero	station wagon	2009	O	223,217		COM. BI			
19	UG0030N	Toyota Land Cruiser Prado		2010	E	168,306		Minister of State			
20	UG0031N	Toyota Land Cruiser V8	station wagon	2012	E	100,862		Minister			
21	UG0032N	Mitsubishi Spotero	Double cabin pick up	2014	E	3,188.4		D.IT&IMS			
22	UG0033N	Mitsubishi Spotero	Double cabin pick up	2014	E	49,625		D.COM &BI			
23	UG0034N	Mitsubishi Pajero	Station wagon	2014	E	64,209		PS			
24	UG0035N	KIA Sorento	station wagon	2016	O	29,987		US/FA			
25	UG0036N	Ford Ranger	Double cabin pick up	2015	O	27,678		COM .IMS			



**MINISTRY OF ICT AND NATIONAL GUIDANCE**  
**VEHICLE UTILISATION REPORT**  
**FY 2017/18**

Item No.	Vehicle Reg No.	Make	Type	Year Of Manufacture	Category	Opening Odometer Reading as at 30.06.2017	Closing Odometer Reading	User	Vehicle usage in period (km)	Vehicle Utilisation %	Remarks
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26	UAJ 810X	Ford Ranger	Double cabin pick up	2010	P	137,877		STE			
27	UAJ 808X	Ford Ranger	Double cabin pick up	2011	P	-		In Posta Uganda Ltd			
28	UG0037N	Toyota Land cruiser VX-L	Station wagon	2016	E	7393		Minister of State			

**TOTAL NUMBER OF VEHICLES: 28**

**E-** Vehicles for entitled officers at the level of Director and above

**P-** Pool vehicles consisting of all other Government vehicles e.g. vehicles for field work, suspension, projects etc.

**O-** Official vehicles for public officers at the level of Head of Department (Scale U1SE)