

VOTE: 020 Ministry of ICT and National Guidance

Table V1: Overview of Vote Expenditure (Ushs Billion)

		2024/25 Approved Budget	2025/26 Approved Estimates	MTEF Budget Projections			
				2026/27	2027/28	2028/29	2029/30
Recurrent	Wage	2.805	13.127	13.784	14.473	15.197	15.956
	Non-Wage	39.750	92.262	107.946	124.138	148.705	178.446
Dev't.	GoU	0.574	0.574	0.660	0.726	0.726	0.871
	Ext Fin.	0.000	0.000	0.000	0.000	0.000	0.000
GoU Total		43.129	105.963	122.389	139.336	164.627	195.273
Total GoU+Ext Fin (MTEF)		43.129	105.963	122.389	139.336	164.627	195.273
Arrears		55.353	100.015	0.000	0.000	0.000	0.000
Total Budget		98.482	205.978	122.389	139.336	164.627	195.273
Total Vote Budget Excluding Arrears		43.129	105.963	122.389	139.336	164.627	195.273

Table V2: Summary of Vote Estimates by Vote Function, Department and Project

Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 05 Tourism Development						
Vote Function 03 Policy, Planning and Support Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
003 Finance and Administration	0	400,000	400,000	0	400,000	400,000
Total Recurrent Budget Estimates for Vote Function	0	400,000	400,000	0	400,000	400,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 03	0	400,000	400,000	0	400,000	400,000
Total for Programme 05	0	400,000	400,000	0	400,000	400,000
Programme 11 Digital Transformation						
Vote Function 01 Effective Communication and National Guidance						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Information	0	0	0	721,476	4,311,062	5,032,538
002 National Guidance	0	0	0	151,425	1,805,137	1,956,562
Total Recurrent Budget Estimates for Vote Function	0	0	0	872,901	6,116,199	6,989,100
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 01	0	0	0	872,901	6,116,199	6,989,100
Vote Function 02 Enabling enviroment for ICT Development and Regulation						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Data Networks Engineering	206,074	281,648	487,722	439,583	1,034,292	1,473,874
002 E-Services	177,532	2,800,275	2,977,807	430,061	3,854,735	4,284,796

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Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 11 Digital Transformation						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
003 Infrastructure Development	150,258	282,262	432,520	406,314	1,010,054	1,416,367
004 Research and Development	199,245	1,919,485	2,118,730	294,101	15,983,412	16,277,513
Total Recurrent Budget Estimates for Vote Function	733,109	5,283,670	6,016,779	1,570,058	21,882,492	23,452,550
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 02	733,109	5,283,670	6,016,779	1,570,058	21,882,492	23,452,550
Vote Function 03 Policy, Planning and Support Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
003 Finance and Administration	1,052,367	88,080,897	89,133,264	10,684,354	162,587,993	173,272,347
Total Recurrent Budget Estimates for Vote Function	1,052,367	88,080,897	89,133,264	10,684,354	162,587,993	173,272,347
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1600 Retooling of Ministry of ICT & National Guidance	573,606	0	573,606	0	0	0
1890 Institutional Development of Ministry of ICT and National Guidance	0	0	0	573,606	0	573,606
Total Development Budget Estimates for Vote Function	573,606	0	573,606	573,606	0	573,606
Total for Vote Function 03	1,625,973	88,080,897	89,706,870	11,257,960	162,587,993	173,845,952
Total for Programme 11	2,359,082	93,364,567	95,723,649	13,700,919	190,586,684	204,287,603
Programme 14 Public Sector Transformation						
Vote Function 01 Effective Communication and National Guidance						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Information	0	598,361	598,361	0	720,000	720,000
Total Recurrent Budget Estimates for Vote Function	0	598,361	598,361	0	720,000	720,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 01	0	598,361	598,361	0	720,000	720,000
Vote Function 02 Enabling enviroment for ICT Development and Regulation						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
002 E-Services	0	541,639	541,639	0	200,000	200,000
Total Recurrent Budget Estimates for Vote Function	0	541,639	541,639	0	200,000	200,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 02	0	541,639	541,639	0	200,000	200,000

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Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 14 Public Sector Transformation						
Vote Function 03 Policy, Planning and Support Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
003 Finance and Administration	0	0	0	0	220,000	220,000
Total Recurrent Budget Estimates for Vote Function	0	0	0	0	220,000	220,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 03	0	0	0	0	220,000	220,000
Total for Programme 14	0	1,140,000	1,140,000	0	1,140,000	1,140,000
Programme 15 Community Mobilization And Mindset Change						
Vote Function 01 Effective Communication and National Guidance						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Information	720,000	0	720,000	0	0	0
002 National Guidance	300,000	0	300,000	0	0	0
Total Recurrent Budget Estimates for Vote Function	1,020,000	0	1,020,000	0	0	0
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 01	1,020,000	0	1,020,000	0	0	0
Total for Programme 15	1,020,000	0	1,020,000	0	0	0
Programme 17 Regional Balanced Development						
Vote Function 02 Enabling environment for ICT Development and Regulation						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Infrastructure Development	0	198,000	198,000	0	150,000	150,000
Total Recurrent Budget Estimates for Vote Function	0	198,000	198,000	0	150,000	150,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 02	0	198,000	198,000	0	150,000	150,000
Total for Programme 17	0	198,000	198,000	0	150,000	150,000
Grand Total Vote 020	3,379,082	95,102,567	98,481,649	13,700,919	192,276,684	205,977,603
Total Excluding Arrears	3,379,082	39,749,987	43,129,070	13,700,919	92,261,590	105,962,509

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Table V3: Summary Vote Estimates by Economic Classification

Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	3,981,905	0	3,981,905	15,082,163	0	15,082,163
212 Social Contributions	57,800	0	57,800	20,000	0	20,000
221 General Use of goods and services	6,550,879	0	6,550,879	30,669,429	0	30,669,429
222 Communications	280,977	0	280,977	203,135	0	203,135
223 Utility and Property Expenses	3,255,164	0	3,255,164	3,317,388	0	3,317,388
224 Supplies and Services	881,000	0	881,000	1,846,799	0	1,846,799
225 Professional Services	2,395,662	0	2,395,662	4,338,362	0	4,338,362
226 Insurances and Licenses	5,000	0	5,000	0	0	0
227 Travel and Transport	2,160,453	0	2,160,453	5,941,288	0	5,941,288
228 Maintenance	885,066	0	885,066	1,305,870	0	1,305,870
263 To other general government units.	9,675,873	0	9,675,873	29,783,785	0	29,783,785
273 Employment-related social benefits	12,768,244	0	12,768,244	12,960,684	0	12,960,684
312 Acquisition of Produced Assets	231,046	0	231,046	493,606	0	493,606
352 Financial Assets	55,352,579	0	55,352,579	100,015,094	0	100,015,094
Grand Total Vote 020	98,481,649	0	98,481,649	205,977,603	0	205,977,603
Total Excluding Arrears	43,129,070	0	43,129,070	105,962,509	0	105,962,509

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Table V4: Summary Vote Estimates by Item

Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Items	GoU	External Fin.	Total	GoU	External Fin.	Total
211101 General Staff Salaries	2,259,476	0	2,259,476	2,927,313	0	2,927,313
211102 Contract Staff Salaries	546,000	0	546,000	10,200,000	0	10,200,000
211104 Employee Gratuity	0	0	0	112,883	0	112,883
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	826,428	0	826,428	1,491,967	0	1,491,967
211107 Boards, Committees and Council Allowances	350,000	0	350,000	350,000	0	350,000
212101 Social Security Contributions	57,800	0	57,800	0	0	0
212102 Medical expenses (Employees)	0	0	0	20,000	0	20,000
221001 Advertising and Public Relations	166,532	0	166,532	1,270,666	0	1,270,666
221002 Workshops, Meetings and Seminars	96,978	0	96,978	502,000	0	502,000
221003 Staff Training	97,000	0	97,000	350,000	0	350,000
221007 Books, Periodicals & Newspapers	5,000	0	5,000	15,000	0	15,000
221008 Information and Communication Technology Supplies.	66,379	0	66,379	134,242	0	134,242
221009 Welfare and Entertainment	51,373	0	51,373	481,373	0	481,373
221011 Printing, Stationery, Photocopying and Binding	292,511	0	292,511	653,111	0	653,111
221012 Small Office Equipment	24,950	0	24,950	27,200	0	27,200
221016 Systems Recurrent costs	5,745,156	0	5,745,156	27,192,837	0	27,192,837
221017 Membership dues and Subscription fees.	5,000	0	5,000	43,000	0	43,000
222001 Information and Communication Technology Services.	261,842	0	261,842	176,000	0	176,000
222002 Postage and Courier	19,135	0	19,135	27,135	0	27,135
223001 Property Management Expenses	178,000	0	178,000	178,000	0	178,000
223003 Rent-Produced Assets-to private entities	2,762,388	0	2,762,388	2,762,388	0	2,762,388
223004 Guard and Security services	122,500	0	122,500	185,000	0	185,000
223005 Electricity	120,276	0	120,276	120,000	0	120,000
223006 Water	72,000	0	72,000	72,000	0	72,000
224011 Research Expenses	881,000	0	881,000	1,846,799	0	1,846,799
225101 Consultancy Services	2,395,662	0	2,395,662	4,338,362	0	4,338,362
226002 Licenses	5,000	0	5,000	0	0	0
227001 Travel inland	1,455,464	0	1,455,464	3,725,637	0	3,725,637

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Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Items	GoU	External Fin.	Total	GoU	External Fin.	Total
227002 Travel abroad	0	0	0	400,000	0	400,000
227004 Fuel, Lubricants and Oils	704,989	0	704,989	1,815,651	0	1,815,651
228002 Maintenance-Transport Equipment	820,066	0	820,066	1,225,870	0	1,225,870
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	65,000	0	65,000	80,000	0	80,000
263402 Transfer to Other Government Units	9,675,873	0	9,675,873	29,783,785	0	29,783,785
273102 Incapacity, death benefits and funeral expenses	0	0	0	38,500	0	38,500
273104 Pension	12,751,409	0	12,751,409	12,779,872	0	12,779,872
273105 Gratuity	16,835	0	16,835	142,312	0	142,312
312216 Cycles - Acquisition	0	0	0	45,000	0	45,000
312221 Light ICT hardware - Acquisition	231,046	0	231,046	268,606	0	268,606
312235 Furniture and Fittings - Acquisition	0	0	0	180,000	0	180,000
352881 Pension and Gratuity Arrears Budgeting	55,350,000	0	55,350,000	100,000,000	0	100,000,000
352899 Other Domestic Arrears Budgeting	2,579	0	2,579	15,094	0	15,094
Grand Total Vote 020	98,481,649	0	98,481,649	205,977,603	0	205,977,603
Total Excluding Arrears	43,129,070	0	43,129,070	105,962,509	0	105,962,509

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Table V5: Detailed Estimates by Vote Function, Department, Project, Key Service Area and Item

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 05 Tourism Development						
Vote Function 03 Policy, Planning and Support Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Finance and Administration						
Key Service Area 000014 Administrative and Support Services						
263402 Transfer to Other Government Units	0	400,000	400,000	0	400,000	400,000
o/w o/w Facilitation to develop (programming) and broadcast promotional materials content for domestic and inbound tourism products (documentaries, feature stories, talk shows etc; on the UBC network;	0	0	0	0	400,000	400,000
o/w Facilitation to develop (programming) and broadcast promotional materials content for domestic and inbound tourism products (documentaries, feature stories, talk shows etc; on the UBC network;	0	400,000	400,000	0	0	0
Total Cost of Key Service Area 000014	0	400,000	400,000	0	400,000	400,000
Total Cost for Department 003	0	400,000	400,000	0	400,000	400,000
Total Excluding Arrears	0	400,000	400,000	0	400,000	400,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 03	400,000	0	400,000	400,000	0	400,000
Total Excluding Arrears	400,000	0	400,000	400,000	0	400,000
Programme 11 Digital Transformation						
Vote Function 01 Effective Communication and National Guidance						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Information						
Key Service Area 000011 Communication and Public Relations						
211101 General Staff Salaries	0	0	0	175,476	0	175,476
211102 Contract Staff Salaries	0	0	0	546,000	0	546,000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	172,862	172,862
221001 Advertising and Public Relations	0	0	0	0	657,000	657,000
221002 Workshops, Meetings and Seminars	0	0	0	0	50,000	50,000

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Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 11 Digital Transformation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Information						
Key Service Area 000011 Communication and Public Relations						
221008 Information and Communication Technology Supplies.	0	0	0	0	15,000	15,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	150,000	150,000
221012 Small Office Equipment	0	0	0	0	8,200	8,200
221017 Membership dues and Subscription fees.	0	0	0	0	5,000	5,000
222001 Information and Communication Technology Services.	0	0	0	0	20,000	20,000
225101 Consultancy Services	0	0	0	0	500,000	500,000
227001 Travel inland	0	0	0	0	400,000	400,000
227004 Fuel, Lubricants and Oils	0	0	0	0	300,000	300,000
228002 Maintenance-Transport Equipment	0	0	0	0	173,000	173,000
263402 Transfer to Other Government Units	0	0	0	0	1,860,000	1,860,000
o/w Transfer to Media Council of Uganda for their operations	0	0	0	0	500,000	500,000
o/w Transfer to the Uganda Media Centre for their operations	0	0	0	0	1,360,000	1,360,000
Total Cost of Key Service Area 000011	0	0	0	721,476	4,311,062	5,032,538
Total Cost for Department 001	0	0	0	721,476	4,311,062	5,032,538
Total Excluding Arrears	0	0	0	721,476	4,311,062	5,032,538
Department 002 National Guidance						
Key Service Area 000034 Education and Skills Development						
211101 General Staff Salaries	0	0	0	151,425	0	151,425
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	128,136	128,136
221001 Advertising and Public Relations	0	0	0	0	120,000	120,000
221002 Workshops, Meetings and Seminars	0	0	0	0	120,000	120,000
221007 Books, Periodicals & Newspapers	0	0	0	0	3,000	3,000
221009 Welfare and Entertainment	0	0	0	0	40,000	40,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	100,000	100,000
221012 Small Office Equipment	0	0	0	0	10,000	10,000
222001 Information and Communication Technology Services.	0	0	0	0	75,000	75,000
224011 Research Expenses	0	0	0	0	75,000	75,000
225101 Consultancy Services	0	0	0	0	203,700	203,700
227001 Travel inland	0	0	0	0	540,301	540,301
227004 Fuel, Lubricants and Oils	0	0	0	0	300,000	300,000

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Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 11 Digital Transformation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 National Guidance						
Key Service Area 000034 Education and Skills Development						
228002 Maintenance-Transport Equipment	0	0	0	0	90,000	90,000
Total Cost of Key Service Area 000034	0	0	0	151,425	1,805,137	1,956,562
Total Cost for Department 002	0	0	0	151,425	1,805,137	1,956,562
Total Excluding Arrears	0	0	0	151,425	1,805,137	1,956,562
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 01	0	0	0	6,989,100	0	6,989,100
Total Excluding Arrears	0	0	0	6,989,100	0	6,989,100
Vote Function 02 Enabling enviroment for ICT Development and Regulation						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Data Networks Engineering						
Key Service Area 000017 Infrastructure Development and Management						
211101 General Staff Salaries	206,074	0	206,074	439,583	0	439,583
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	52,644	52,644
221002 Workshops, Meetings and Seminars	0	36,978	36,978	0	113,000	113,000
221008 Information and Communication Technology Supplies.	0	0	0	0	64,242	64,242
221011 Printing, Stationery, Photocopying and Binding	0	10,582	10,582	0	10,000	10,000
227001 Travel inland	0	171,126	171,126	0	159,356	159,356
227004 Fuel, Lubricants and Oils	0	44,100	44,100	0	74,050	74,050
228002 Maintenance-Transport Equipment	0	18,862	18,862	0	61,000	61,000
263402 Transfer to Other Government Units	0	0	0	0	500,000	500,000
o/w Transfer to UPL to remodel and equip post offices to deliver e-government services	0	0	0	0	500,000	500,000
Total Cost of Key Service Area 000017	206,074	281,648	487,722	439,583	1,034,292	1,473,874
Total Cost for Department 001	206,074	281,648	487,722	439,583	1,034,292	1,473,874
Total Excluding Arrears	206,074	281,648	487,722	439,583	1,034,292	1,473,874
Department 002 E-Services						
Key Service Area 300002 E-services						
211101 General Staff Salaries	177,532	0	177,532	430,061	0	430,061
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	44,460	44,460

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Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 11 Digital Transformation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 E-Services						
Key Service Area 300002 E-services						
221008 Information and Communication Technology Supplies.	0	45,000	45,000	0	35,000	35,000
221011 Printing, Stationery, Photocopying and Binding	0	15,008	15,008	0	15,000	15,000
221016 Systems Recurrent costs	0	0	0	0	600,000	600,000
222001 Information and Communication Technology Services.	0	20,000	20,000	0	20,000	20,000
224011 Research Expenses	0	60,000	60,000	0	200,000	200,000
225101 Consultancy Services	0	30,000	30,000	0	210,000	210,000
227001 Travel inland	0	86,075	86,075	0	186,917	186,917
227004 Fuel, Lubricants and Oils	0	35,000	35,000	0	35,000	35,000
228002 Maintenance-Transport Equipment	0	27,834	27,834	0	27,000	27,000
Total Cost of Key Service Area 300002	177,532	318,917	496,449	430,061	1,373,377	1,803,438
Key Service Area 300013 Parish Development Model Equipment						
225101 Consultancy Services	0	2,000,000	2,000,000	0	2,000,000	2,000,000
Total Cost of Key Service Area 300013	0	2,000,000	2,000,000	0	2,000,000	2,000,000
Key Service Area 300016 Parish Development Model Operations						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	88,000	88,000	0	88,000	88,000
221011 Printing, Stationery, Photocopying and Binding	0	17,358	17,358	0	17,358	17,358
227001 Travel inland	0	340,000	340,000	0	340,000	340,000
227004 Fuel, Lubricants and Oils	0	36,000	36,000	0	36,000	36,000
Total Cost of Key Service Area 300016	0	481,358	481,358	0	481,358	481,358
Total Cost for Department 002	177,532	2,800,275	2,977,807	430,061	3,854,735	4,284,796
Total Excluding Arrears	177,532	2,800,275	2,977,807	430,061	3,854,735	4,284,796
Department 003 Infrastructure Development						
Key Service Area 300007 ICT Infrastructure Planning						
211101 General Staff Salaries	150,258	0	150,258	406,314	0	406,314
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	40,000	40,000
221003 Staff Training	0	0	0	0	50,000	50,000
221011 Printing, Stationery, Photocopying and Binding	0	3,262	3,262	0	5,262	5,262
222001 Information and Communication Technology Services.	0	50,000	50,000	0	5,000	5,000
224011 Research Expenses	0	0	0	0	20,000	20,000
225101 Consultancy Services	0	41,000	41,000	0	523,000	523,000
226002 Licenses	0	5,000	5,000	0	0	0
227001 Travel inland	0	158,000	158,000	0	240,792	240,792
227004 Fuel, Lubricants and Oils	0	20,000	20,000	0	80,000	80,000

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Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 11 Digital Transformation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Infrastructure Development						
Key Service Area 300007 ICT Infrastructure Planning						
228002 Maintenance-Transport Equipment	0	5,000	5,000	0	46,000	46,000
Total Cost of Key Service Area 300007	150,258	282,262	432,520	406,314	1,010,054	1,416,367
Total Cost for Department 003	150,258	282,262	432,520	406,314	1,010,054	1,416,367
Total Excluding Arrears	150,258	282,262	432,520	406,314	1,010,054	1,416,367
Department 004 Research and Development						
Key Service Area 300002 E-services						
211101 General Staff Salaries	199,245	0	199,245	294,101	0	294,101
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	44,880	44,880
221001 Advertising and Public Relations	0	18,532	18,532	0	18,532	18,532
221011 Printing, Stationery, Photocopying and Binding	0	5,000	5,000	0	5,000	5,000
221016 Systems Recurrent costs	0	0	0	0	15,000,000	15,000,000
224011 Research Expenses	0	250,000	250,000	0	250,000	250,000
225101 Consultancy Services	0	6,000	6,000	0	57,000	57,000
227001 Travel inland	0	27,000	27,000	0	70,000	70,000
227004 Fuel, Lubricants and Oils	0	32,000	32,000	0	32,000	32,000
228002 Maintenance-Transport Equipment	0	0	0	0	6,000	6,000
Total Cost of Key Service Area 300002	199,245	338,532	537,777	294,101	15,483,412	15,777,513
Key Service Area 300009 BPO Support Services						
211107 Boards, Committees and Council Allowances	0	350,000	350,000	0	350,000	350,000
221001 Advertising and Public Relations	0	35,000	35,000	0	35,000	35,000
221011 Printing, Stationery, Photocopying and Binding	0	20,000	20,000	0	20,000	20,000
224011 Research Expenses	0	40,000	40,000	0	40,000	40,000
227001 Travel inland	0	30,000	30,000	0	30,000	30,000
227004 Fuel, Lubricants and Oils	0	25,000	25,000	0	25,000	25,000
Total Cost of Key Service Area 300009	0	500,000	500,000	0	500,000	500,000
Key Service Area 300010 Innovation Fund Management						
221001 Advertising and Public Relations	0	3,000	3,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	11,358	11,358	0	0	0
224011 Research Expenses	0	300,000	300,000	0	0	0
225101 Consultancy Services	0	13,000	13,000	0	0	0
227001 Travel inland	0	100,000	100,000	0	0	0
227004 Fuel, Lubricants and Oils	0	50,000	50,000	0	0	0
228002 Maintenance-Transport Equipment	0	4,000	4,000	0	0	0

VOTE: 020 Ministry of ICT and National Guidance

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 11 Digital Transformation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 004 Research and Development						
Total Cost of Key Service Area 300010	0	481,358	481,358	0	0	0
Key Service Area 300011 Grants to ICT Innovators						
221001 Advertising and Public Relations	0	10,000	10,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	10,134	10,134	0	0	0
225101 Consultancy Services	0	210,662	210,662	0	0	0
227001 Travel inland	0	8,800	8,800	0	0	0
227004 Fuel, Lubricants and Oils	0	50,000	50,000	0	0	0
228002 Maintenance-Transport Equipment	0	310,000	310,000	0	0	0
Total Cost of Key Service Area 300011	0	599,596	599,596	0	0	0
Total Cost for Department 004	199,245	1,919,485	2,118,730	294,101	15,983,412	16,277,513
Total Excluding Arrears	199,245	1,919,485	2,118,730	294,101	15,983,412	16,277,513
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 02	6,016,779	0	6,016,779	23,452,550	0	23,452,550
Total Excluding Arrears	6,016,779	0	6,016,779	23,452,550	0	23,452,550
Vote Function 03 Policy, Planning and Support Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Finance and Administration						
Key Service Area 000001 Audit and Risk Management						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	31,932	31,932
221008 Information and Communication Technology Supplies.	0	3,000	3,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	5,000	5,000	0	5,000	5,000
221012 Small Office Equipment	0	2,000	2,000	0	2,000	2,000
221016 Systems Recurrent costs	0	100,000	100,000	0	100,000	100,000
221017 Membership dues and Subscription fees.	0	0	0	0	3,000	3,000
222001 Information and Communication Technology Services.	0	4,000	4,000	0	4,000	4,000
227001 Travel inland	0	47,000	47,000	0	47,000	47,000
227004 Fuel, Lubricants and Oils	0	28,269	28,269	0	28,269	28,269
228002 Maintenance-Transport Equipment	0	5,000	5,000	0	5,000	5,000
Total Cost of Key Service Area 000001	0	194,269	194,269	0	226,201	226,201

VOTE: 020 Ministry of ICT and National Guidance

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 11 Digital Transformation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Finance and Administration						
Key Service Area 000004 Finance and Accounting						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	7,500	7,500	0	58,392	58,392
221003 Staff Training	0	7,000	7,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	7,000	7,000	0	7,000	7,000
221016 Systems Recurrent costs	0	100,000	100,000	0	100,000	100,000
221017 Membership dues and Subscription fees.	0	5,000	5,000	0	5,000	5,000
227001 Travel inland	0	20,000	20,000	0	24,000	24,000
227004 Fuel, Lubricants and Oils	0	12,424	12,424	0	19,424	19,424
228002 Maintenance-Transport Equipment	0	7,000	7,000	0	12,000	12,000
Total Cost of Key Service Area 000004	0	165,924	165,924	0	225,816	225,816
Key Service Area 000005 Human Resource Management						
211101 General Staff Salaries	1,052,367	0	1,052,367	1,030,354	0	1,030,354
211102 Contract Staff Salaries	0	0	0	9,654,000	0	9,654,000
211104 Employee Gratuity	0	0	0	0	112,883	112,883
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	188,552	188,552
212102 Medical expenses (Employees)	0	0	0	0	20,000	20,000
221003 Staff Training	0	40,000	40,000	0	300,000	300,000
221011 Printing, Stationery, Photocopying and Binding	0	7,810	7,810	0	5,810	5,810
221016 Systems Recurrent costs	0	100,000	100,000	0	100,000	100,000
227001 Travel inland	0	13,000	13,000	0	13,498	13,498
227004 Fuel, Lubricants and Oils	0	10,000	10,000	0	10,000	10,000
228002 Maintenance-Transport Equipment	0	5,000	5,000	0	17,000	17,000
273102 Incapacity, death benefits and funeral expenses	0	0	0	0	38,500	38,500
273104 Pension	0	12,751,409	12,751,409	0	12,779,872	12,779,872
273105 Gratuity	0	16,835	16,835	0	142,312	142,312
352881 Pension and Gratuity Arrears Budgeting	0	55,350,000	55,350,000	0	100,000,000	100,000,000
352899 Other Domestic Arrears Budgeting	0	2,579	2,579	0	15,094	15,094
Total Cost of Key Service Area 000005	1,052,367	68,296,632	69,349,000	10,684,354	113,743,522	124,427,876
Key Service Area 000006 Planning and Budgeting services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	74,900	74,900
221011 Printing, Stationery, Photocopying and Binding	0	100,000	100,000	0	20,000	20,000

VOTE: 020 Ministry of ICT and National Guidance

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 11 Digital Transformation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Finance and Administration						
Key Service Area 000006 Planning and Budgeting services						
224011 Research Expenses	0	91,000	91,000	0	500,000	500,000
227001 Travel inland	0	50,000	50,000	0	199,100	199,100
227004 Fuel, Lubricants and Oils	0	38,000	38,000	0	88,280	88,280
228002 Maintenance-Transport Equipment	0	14,626	14,626	0	46,286	46,286
263402 Transfer to Other Government Units	0	1,009,850	1,009,850	0	15,009,850	15,009,850
o/w Transfer to UBC/SIGNET for purchase of equipment for Nationwide coverage of Radio and Television signals under the universal service obligation to allow for dissemination of public information and information on government development programmes	0	1,009,850	1,009,850	0	0	0
o/w Transfer to UBC/SIGNET for purchase of equipment for Nationwide coverage of Radio and Television signals under the universal service obligation to allow for dissemination of public information and information on government development programmes;	0	0	0	0	15,009,850	15,009,850
Total Cost of Key Service Area 000006	0	1,303,476	1,303,476	0	15,938,416	15,938,416
Key Service Area 000007 Procurement and Disposal Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	36,324	36,324
221011 Printing, Stationery, Photocopying and Binding	0	10,000	10,000	0	16,324	16,324
221012 Small Office Equipment	0	4,589	4,589	0	0	0
227001 Travel inland	0	17,170	17,170	0	15,176	15,176
227004 Fuel, Lubricants and Oils	0	16,858	16,858	0	37,117	37,117
228002 Maintenance-Transport Equipment	0	13,000	13,000	0	13,000	13,000
Total Cost of Key Service Area 000007	0	61,617	61,617	0	117,941	117,941
Key Service Area 000008 Records Management						
221008 Information and Communication Technology Supplies.	0	8,379	8,379	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	20,000	20,000	0	25,000	25,000
221012 Small Office Equipment	0	7,000	7,000	0	7,000	7,000
222002 Postage and Courier	0	19,135	19,135	0	27,135	27,135

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Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 11 Digital Transformation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Finance and Administration						
Key Service Area 000008 Records Management						
227001 Travel inland	0	13,000	13,000	0	35,237	35,237
227004 Fuel, Lubricants and Oils	0	0	0	0	6,379	6,379
Total Cost of Key Service Area 000008	0	67,514	67,514	0	100,751	100,751
Key Service Area 000010 Leadership and Management						
221001 Advertising and Public Relations	0	0	0	0	100,000	100,000
221009 Welfare and Entertainment	0	21,373	21,373	0	61,373	61,373
227001 Travel inland	0	20,000	20,000	0	400,000	400,000
227002 Travel abroad	0	0	0	0	400,000	400,000
227004 Fuel, Lubricants and Oils	0	16,379	16,379	0	166,379	166,379
228002 Maintenance-Transport Equipment	0	9,762	9,762	0	159,999	159,999
Total Cost of Key Service Area 000010	0	67,514	67,514	0	1,287,751	1,287,751
Key Service Area 000011 Communication and Public Relations						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	103,000	103,000
221001 Advertising and Public Relations	0	0	0	0	200,000	200,000
221002 Workshops, Meetings and Seminars	0	0	0	0	160,000	160,000
221009 Welfare and Entertainment	0	0	0	0	50,000	50,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	20,000	20,000
227001 Travel inland	0	0	0	0	280,000	280,000
227004 Fuel, Lubricants and Oils	0	0	0	0	150,000	150,000
228002 Maintenance-Transport Equipment	0	0	0	0	200,000	200,000
Total Cost of Key Service Area 000011	0	0	0	0	1,163,000	1,163,000
Key Service Area 000013 HIV/AIDS Mainstreaming						
221009 Welfare and Entertainment	0	0	0	0	64,360	64,360
227001 Travel inland	0	7,500	7,500	0	0	0
Total Cost of Key Service Area 000013	0	7,500	7,500	0	64,360	64,360
Key Service Area 000014 Administrative and Support Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	700,928	700,928	0	427,885	427,885
212101 Social Security Contributions	0	57,800	57,800	0	0	0
221007 Books, Periodicals & Newspapers	0	5,000	5,000	0	12,000	12,000
221009 Welfare and Entertainment	0	30,000	30,000	0	200,000	200,000
221011 Printing, Stationery, Photocopying and Binding	0	20,000	20,000	0	100,000	100,000
221016 Systems Recurrent costs	0	5,445,156	5,445,156	0	11,292,837	11,292,837
221017 Membership dues and Subscription fees.	0	0	0	0	30,000	30,000

VOTE: 020 Ministry of ICT and National Guidance

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 11 Digital Transformation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Finance and Administration						
Key Service Area 000014 Administrative and Support Services						
222001 Information and Communication Technology Services.	0	30,842	30,842	0	20,000	20,000
223001 Property Management Expenses	0	178,000	178,000	0	178,000	178,000
223003 Rent-Produced Assets-to private entities	0	2,762,388	2,762,388	0	2,762,388	2,762,388
223004 Guard and Security services	0	122,500	122,500	0	185,000	185,000
223005 Electricity	0	120,276	120,276	0	120,000	120,000
223006 Water	0	72,000	72,000	0	72,000	72,000
227001 Travel inland	0	104,794	104,794	0	262,059	262,059
227004 Fuel, Lubricants and Oils	0	190,959	190,959	0	310,753	310,753
228002 Maintenance-Transport Equipment	0	116,784	116,784	0	316,784	316,784
263402 Transfer to Other Government Units	0	5,988,135	5,988,135	0	8,508,135	8,508,135
o/w JAB fees transfer to UICT	0	5,988,135	5,988,135	0	8,508,135	8,508,135
Total Cost of Key Service Area 000014	0	15,945,562	15,945,562	0	24,797,840	24,797,840
Key Service Area 000027 Programme Working Group Secretariat Services						
221009 Welfare and Entertainment	0	0	0	0	10,000	10,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	30,000	30,000
225101 Consultancy Services	0	0	0	0	400,000	400,000
227001 Travel inland	0	0	0	0	145,000	145,000
227004 Fuel, Lubricants and Oils	0	0	0	0	40,000	40,000
228002 Maintenance-Transport Equipment	0	0	0	0	15,000	15,000
Total Cost of Key Service Area 000027	0	0	0	0	640,000	640,000
Key Service Area 000089 Climate Change Mitigation						
221009 Welfare and Entertainment	0	0	0	0	2,640	2,640
227001 Travel inland	0	1,500	1,500	0	0	0
Total Cost of Key Service Area 000089	0	1,500	1,500	0	2,640	2,640
Key Service Area 000090 Climate Change Adaptation						
221009 Welfare and Entertainment	0	0	0	0	3,000	3,000
227001 Travel inland	0	1,500	1,500	0	0	0
Total Cost of Key Service Area 000090	0	1,500	1,500	0	3,000	3,000
Key Service Area 300010 Innovation Fund Management						
221009 Welfare and Entertainment	0	0	0	0	50,000	50,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	11,358	11,358
224011 Research Expenses	0	0	0	0	226,000	226,000
225101 Consultancy Services	0	0	0	0	144,000	144,000
227001 Travel inland	0	0	0	0	50,000	50,000

VOTE: 020 Ministry of ICT and National Guidance

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 11 Digital Transformation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Finance and Administration						
Total Cost of Key Service Area 300010	0	0	0	0	481,358	481,358
Key Service Area 300011 Grants to ICT innovators						
221001 Advertising and Public Relations	0	0	0	0	20,134	20,134
224011 Research Expenses	0	0	0	0	278,800	278,800
225101 Consultancy Services	0	0	0	0	300,662	300,662
Total Cost of Key Service Area 300011	0	0	0	0	599,596	599,596
Key Service Area 300014 Support to UICT						
263402 Transfer to Other Government Units	0	1,967,888	1,967,888	0	3,195,800	3,195,800
o/w 0/w Tranfer to UICT for the management the National ICT Innovation Hub at Nakawa	0	1,967,888	1,967,888	0	0	0
o/w Transfer to UICT for the management of the National ICT Innovation Hub at Nakawa	0	0	0	0	3,195,800	3,195,800
Total Cost of Key Service Area 300014	0	1,967,888	1,967,888	0	3,195,800	3,195,800
Total Cost for Department 003	1,052,367	88,080,897	89,133,264	10,684,354	162,587,993	173,272,347
Total Excluding Arrears	1,052,367	32,728,318	33,780,685	10,684,354	62,572,898	73,257,252
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1600 Retooling of Ministry of ICT & National Guidance						
Key Service Area 000003 Facilities and Equipment Management						
224011 Research Expenses	65,000	0	65,000	0	0	0
228002 Maintenance-Transport Equipment	212,560	0	212,560	0	0	0
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	65,000	0	65,000	0	0	0
312221 Light ICT hardware - Acquisition	231,046	0	231,046	0	0	0
Total Cost of Key Service Area 000003	573,606	0	573,606	0	0	0
Total Cost for Project 1600	573,606	0	573,606	0	0	0
Total Excluding Arrears	573,606	0	573,606	0	0	0
Project 1890 Institutional Development of Ministry of ICT and National Guidance						
Key Service Area 000003 Facilities and Equipment Management						
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	0	80,000	0	80,000
312216 Cycles - Acquisition	0	0	0	45,000	0	45,000
312221 Light ICT hardware - Acquisition	0	0	0	268,606	0	268,606
312235 Furniture and Fittings - Acquisition	0	0	0	180,000	0	180,000

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Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 11 Digital Transformation						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1890 Institutional Development of Ministry of ICT and National Guidance						
Total Cost of Key Service Area 000003	0	0	0	573,606	0	573,606
Total Cost for Project 1890	0	0	0	573,606	0	573,606
Total Excluding Arrears	0	0	0	573,606	0	573,606
Total for Vote Function 03	89,706,870	0	89,706,870	173,845,952	0	173,845,952
Total Excluding Arrears	34,354,291	0	34,354,291	73,830,858	0	73,830,858
Programme 14 Public Sector Transformation						
Vote Function 01 Effective Communication and National Guidance						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Information						
Key Service Area 000011 Communication and Public Relations						
221001 Advertising and Public Relations	0	100,000	100,000	0	80,000	80,000
221002 Workshops, Meetings and Seminars	0	0	0	0	20,000	20,000
221008 Information and Communication Technology Supplies.	0	10,000	10,000	0	10,000	10,000
221011 Printing, Stationery, Photocopying and Binding	0	10,000	10,000	0	10,000	10,000
221012 Small Office Equipment	0	5,000	5,000	0	0	0
222001 Information and Communication Technology Services.	0	5,000	5,000	0	10,000	10,000
227001 Travel inland	0	30,000	30,000	0	55,000	55,000
227004 Fuel, Lubricants and Oils	0	20,000	20,000	0	15,000	15,000
228002 Maintenance-Transport Equipment	0	20,000	20,000	0	10,000	10,000
263402 Transfer to Other Government Units	0	0	0	0	310,000	310,000
o/w Transfer to UBC for documentaries on the status of implementation of LED and Fiscal decentralization developed	0	0	0	0	310,000	310,000
Total Cost of Key Service Area 000011	0	200,000	200,000	0	520,000	520,000
Key Service Area 000015 Monitoring and Evaluation						
263402 Transfer to Other Government Units	0	310,000	310,000	0	0	0
o/w Transfers to the UBC for Formulation of a MER strategy and system for UBC and MDAs content development, broadcasting, promotion, dissemination and archiving	0	310,000	310,000	0	0	0
Total Cost of Key Service Area 000015	0	310,000	310,000	0	0	0

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Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 14 Public Sector Transformation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Information						
Key Service Area 000039 Policies, Regulations and Standards						
221001 Advertising and Public Relations	0	0	0	0	40,000	40,000
221008 Information and Communication Technology Supplies.	0	0	0	0	10,000	10,000
221011 Printing, Stationery, Photocopying and Binding	0	3,000	3,000	0	60,000	60,000
221012 Small Office Equipment	0	6,361	6,361	0	0	0
222001 Information and Communication Technology Services.	0	0	0	0	10,000	10,000
227001 Travel inland	0	69,000	69,000	0	50,000	50,000
227004 Fuel, Lubricants and Oils	0	10,000	10,000	0	15,000	15,000
228002 Maintenance-Transport Equipment	0	0	0	0	15,000	15,000
Total Cost of Key Service Area 000039	0	88,361	88,361	0	200,000	200,000
Total Cost for Department 001	0	598,361	598,361	0	720,000	720,000
Total Excluding Arrears	0	598,361	598,361	0	720,000	720,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 01	598,361	0	598,361	720,000	0	720,000
Total Excluding Arrears	598,361	0	598,361	720,000	0	720,000
Vote Function 02 Enabling enviroment for ICT Development and Regulation						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 E-Services						
Key Service Area 390010 Re-engineering of Management Systems						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	30,000	30,000	0	0	0
221002 Workshops, Meetings and Seminars	0	60,000	60,000	0	24,000	24,000
221003 Staff Training	0	50,000	50,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	15,000	15,000	0	15,000	15,000
222001 Information and Communication Technology Services.	0	10,000	10,000	0	12,000	12,000
224011 Research Expenses	0	75,000	75,000	0	37,000	37,000
225101 Consultancy Services	0	95,000	95,000	0	0	0
227001 Travel inland	0	96,000	96,000	0	82,200	82,200
227004 Fuel, Lubricants and Oils	0	60,000	60,000	0	27,000	27,000
228002 Maintenance-Transport Equipment	0	50,639	50,639	0	2,800	2,800
Total Cost of Key Service Area 390010	0	541,639	541,639	0	200,000	200,000
Total Cost for Department 002	0	541,639	541,639	0	200,000	200,000

VOTE: 020 Ministry of ICT and National Guidance

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 14 Public Sector Transformation						
	Wage	NonWage	Total	Wage	NonWage	Total
Total Excluding Arrears	0	541,639	541,639	0	200,000	200,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 02	541,639	0	541,639	200,000	0	200,000
Total Excluding Arrears	541,639	0	541,639	200,000	0	200,000
Vote Function 03 Policy, Planning and Support Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Finance and Administration						
Key Service Area 390010 Re-engineering of Management Systems						
224011 Research Expenses	0	0	0	0	220,000	220,000
Total Cost of Key Service Area 390010	0	0	0	0	220,000	220,000
Total Cost for Department 003	0	0	0	0	220,000	220,000
Total Excluding Arrears	0	0	0	0	220,000	220,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 03	0	0	0	220,000	0	220,000
Total Excluding Arrears	0	0	0	220,000	0	220,000
Programme 15 Community Mobilization And Mindset Change						
Vote Function 01 Effective Communication and National Guidance						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Information						
Key Service Area 440006 Information Dissemination						
211101 General Staff Salaries	174,000	0	174,000	0	0	0
Total Cost of Key Service Area 440006	174,000	0	174,000	0	0	0
Key Service Area 440008 Support to Uganda Media Center						
211102 Contract Staff Salaries	546,000	0	546,000	0	0	0
Total Cost of Key Service Area 440008	546,000	0	546,000	0	0	0
Total Cost for Department 001	720,000	0	720,000	0	0	0
Total Excluding Arrears	720,000	0	720,000	0	0	0
Department 002 National Guidance						
Key Service Area 440010 Civic Education and Training						
211101 General Staff Salaries	300,000	0	300,000	0	0	0
Total Cost of Key Service Area 440010	300,000	0	300,000	0	0	0
Total Cost for Department 002	300,000	0	300,000	0	0	0
Total Excluding Arrears	300,000	0	300,000	0	0	0

VOTE: 020 Ministry of ICT and National Guidance

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 15 Community Mobilization And Mindset Change						
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 01	1,020,000	0	1,020,000	0	0	0
Total Excluding Arrears	1,020,000	0	1,020,000	0	0	0
Programme 17 Regional Balanced Development						
Vote Function 02 Enabling environment for ICT Development and Regulation						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Infrastructure Development						
Key Service Area 000017 Infrastructure Development and Management						
221002 Workshops, Meetings and Seminars	0	0	0	0	15,000	15,000
221011 Printing, Stationery, Photocopying and Binding	0	2,000	2,000	0	5,000	5,000
222001 Information and Communication Technology Services.	0	142,000	142,000	0	0	0
227001 Travel inland	0	44,000	44,000	0	100,000	100,000
227004 Fuel, Lubricants and Oils	0	10,000	10,000	0	20,000	20,000
228002 Maintenance-Transport Equipment	0	0	0	0	10,000	10,000
Total Cost of Key Service Area 000017	0	198,000	198,000	0	150,000	150,000
Total Cost for Department 001	0	198,000	198,000	0	150,000	150,000
Total Excluding Arrears	0	198,000	198,000	0	150,000	150,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 02	198,000	0	198,000	150,000	0	150,000
Total Excluding Arrears	198,000	0	198,000	150,000	0	150,000
Grand Total Vote 020	98,481,649	0	98,481,649	205,977,603	0	205,977,603
Total Excluding Arrears	43,129,070	0	43,129,070	105,962,509	0	105,962,509

VOTE: 020 Ministry of ICT and National Guidance

Table V6: Summary of Project allocations by Department

Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 11 Digital Transformation						
Vote Function 03 Policy, Planning and Support Services						
Department 003 Finance and Administration						
1600 Retooling of Ministry of ICT & National Guidance	573,606	0	573,606	0	0	0
1890 Institutional Development of Ministry of ICT and National Guidance	0	0	0	573,606	0	573,606
Total Development for the Department 003	573,606	0	573,606	573,606	0	573,606
Total Excluding Arrears	573,606	0	573,606	573,606	0	573,606
Grand Total Vote	573,606	0	573,606	573,606	0	573,606
Total Excluding Arrears	573,606	0	573,606	573,606	0	573,606

VOTE: 020

Ministry of ICT and National Guidance

Table V7: External Financing for the Vote

VOTE: 020

Ministry of ICT and National Guidance

Table V8: NTR Projections (Uganda Shillings Billions)

Revenue Code	Revenue Name	FY2024/25	Projection FY2025/26
114526	Other licenses	6.790	8.450
Total		6.790	8.450

Vote: 020 Ministry of ICT and National Guidance

Department and Projects Costed Annual Workplan Outputs

Programme: 05 Tourism Development

Vote Function: 03 Policy, Planning and Support Services

Department: 003 Finance and Administration

Key Service Area: 000014 Administrative and Support Services

PIAP Output 05010101 Destination Uganda promoted in key source markets

Develop (program) and broadcast promotional material content for domestic and inbound tourism (documentaries, feature stories, talk shows, etc.)

Total Key Service Area Cost(Ushs Thousand):	400,000.000
Wage	0.000
NonWage	400,000.000
AIA	0.000
Total For Department(Ushs Thousand):	400,000.000
Wage	0.000
NonWage	400,000.000
AIA	0.000

Programme: 11 Digital Transformation

Vote Function: 01 Effective Communication and National Guidance

Department: 001 Information

Key Service Area: 000011 Communication and Public Relations

PIAP Output 11020101 Government services automated, integrated and rolled out

Interactive tourism and investment app featuring maps, itineraries, and statistics developed

Awareness campaigns to enhance adoption of e-government systems conducted amongst MDAs and LGs

National development content (such as PDM, Emyooga, Grow, UWEP, YLP, etc) broadcast on print, TVs, radios and social media platforms across the country

Creative industry (musicians, artists, film) leveraged to increase awareness and influence citizens on government initiatives.

Operations of Uganda Media Centre facilitated

Operations of Media Council of Uganda facilitated

Public education media programmes aired on radio and TV.

Key Government projects and programmes publicised

Total Key Service Area Cost(Ushs Thousand):	5,032,538.074
Wage	721,476.156
NonWage	4,311,061.918
AIA	0.000

Vote: 020 Ministry of ICT and National Guidance

Programme: 11 Digital Transformation

Total For Department(Ushs Thousand):	5,032,538.074
Wage	721,476.156
NonWage	4,311,061.918
AIA	0.000

Department: 002 National Guidance

Key Service Area: 000034 Education and Skills Development

PIAP Output 11020101 Government services automated, integrated and rolled out

Targeted awareness on civic duties and responsibilities; national vision; interest; values and common good, e-government services, and government programmes conducted.

A national civic education strategy in place

National Guidance Policy developed and implemented

Public officers in MDAs and LGs trained on mindset change

National Guidance civic education training materials translated into major dialects

Total Key Service Area Cost(Ushs Thousand):	1,956,562.276
Wage	151,425.014
NonWage	1,805,137.262
AIA	0.000

Total For Department(Ushs Thousand):	1,956,562.276
Wage	151,425.014
NonWage	1,805,137.262
AIA	0.000

Vote Function: 02 Enabling environment for ICT Development and Regulation

Department: 001 Data Networks Engineering

Key Service Area: 000017 Infrastructure Development and Management

PIAP Output 11020401 Post offices refurbished and equiped

Four Postal offices remodeled and equipped to provide e-government services.

PIAP Output 11020501 Addressing and postcode database developed

Geo-referenced database for postcodes of all Parishes, Wards and major service delivery sites developed.

Northern Corridor Infrastructure projects implemented.

Uganda National Postal policy developed.

Oversight of operations UCC, NITA-U, UBC, Posta Uganda and Uganda Telecommunications Corporation Ltd monitored.

Implementation of the Lake Victoria Maritime Communications Project coordinated and monitored.

Total Key Service Area Cost(Ushs Thousand):	1,473,874.442
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Vote: 020 Ministry of ICT and National Guidance

Programme: 11 Digital Transformation

Wage	439,582.872
NonWage	1,034,291.570
AIA	0.000

Total For Department(Ushs Thousand):	1,473,874.442
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Wage	439,582.872
NonWage	1,034,291.570
AIA	0.000

Department: 002 E-Services

Key Service Area: 300002 E-services

PIAP Output 11020101 Government services automated, integrated and rolled out

Artificial Intelligence Policy Developed

Assessment to identify new Government services for automation undertaken

PIAP Output 11020201 Smart city solutions developed

Markets management information system for cities developed

Data warehouse for the capital and regional cities established

Develop a smart enforcement monitoring system

Total Key Service Area Cost(Ushs Thousand):	1,803,438.030
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Wage	430,060.920
NonWage	1,373,377.110
AIA	0.000

Key Service Area: 300013 Parish Development Model Equipment

PIAP Output 11020101 Government services automated, integrated and rolled out

Infrastructure and Economic Services Pillars modules developed on the PDMIS

Support and maintenance for CPIS, M&E, FIS modules provided

Total Key Service Area Cost(Ushs Thousand):	2,000,000.000
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Wage	0.000
NonWage	2,000,000.000
AIA	0.000

Key Service Area: 300016 Parish Development Model Operations

PIAP Output 11020101 Government services automated, integrated and rolled out

PDMIS refresher trainings done at Parish level, Local governments and selected PDM beneficiaries

CPIS and M&E modules of the PDMIS rolled out.

Total Key Service Area Cost(Ushs Thousand):	481,358.001
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Wage	0.000
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Vote: 020 Ministry of ICT and National Guidance

Programme: 11 Digital Transformation

NonWage	481,358.001
AIA	0.000
Total For Department(Ushs Thousand):	4,284,796.031
Wage	430,060.920
NonWage	3,854,735.111
AIA	0.000

Department: 003 Infrastructure Development

Key Service Area: 300007 ICT Infrastructure Planning

PIAP Output 11020601 Integrated NSDI Geospatial metadata catalog developed and updated

ICT Infrastructure spatial data collection undertaken in all regions

National ICT Infrastructure Master Plan developed

Development of Policies, Strategies supported

Comprehensive geospatial metadata
needs assessment for the National Spatial Data Infrastructure catalog conducted.

Technical guidance and support provided for implementation of policies, strategies and standards

Total Key Service Area Cost(Ushs Thousand):	1,416,367.164
Wage	406,313.604
NonWage	1,010,053.560
AIA	0.000
Total For Department(Ushs Thousand):	1,416,367.164
Wage	406,313.604
NonWage	1,010,053.560
AIA	0.000

Department: 004 Research and Development

Key Service Area: 300002 E-services

PIAP Output 11030101 ICT local products developed and commercialised

Innovators facilitated to develop customised solutions for identify service delivery challenges in Public Administration conducted.

Linkages between local innovators and international players created.

Development of an ICT research agenda for the Government.

Development of a citizen e-service co-creation strategy.

Regional Innovation hubs and incubation centres operationalized

e-gp upgraded and maintained

Total Key Service Area Cost(Ushs Thousand):	15,777,512.798
Wage	294,100.728
NonWage	15,483,412.070

Vote: 020 Ministry of ICT and National Guidance

Programme: 11 Digital Transformation

AIA	0.000
Key Service Area: 300009 BPO Support Services	
PIAP Output 11030202 BPO/ITES industry strengthened	
BPO opportunities from domestic and international clients created	
BPO centres operations supported	
Total Key Service Area Cost(Ushs Thousand):	500,000.000
Wage	0.000
NonWage	500,000.000
AIA	0.000
Total For Department(Ushs Thousand):	16,277,512.798
Wage	294,100.728
NonWage	15,983,412.070
AIA	0.000

Vote Function: 03 Policy, Planning and Support Services

Department: 003 Finance and Administration

Key Service Area: 000001 Audit and Risk Management

PIAP Output 11050201 Policies, strategies, standards and regulations developed/ reviewed

Ministry internal processes audited	
Verification of Domestic arrears undertaken	
Report on follow up of audit recommendations prepared	
Total Key Service Area Cost(Ushs Thousand):	226,200.655
Wage	0.000
NonWage	226,200.655
AIA	0.000

Key Service Area: 000004 Finance and Accounting

PIAP Output 11050201 Policies, strategies, standards and regulations developed/ reviewed

Board of survey report & updated assets register submitted	
Ministry Budget executed	
Recommendations from audits implemented	
Periodical financial statements and reports as required under the PFMA ,2015 as amended submitted to OAG and MoFPED	
Staff training in modern financial management conducted	
Total Key Service Area Cost(Ushs Thousand):	225,816.469
Wage	0.000

Vote: 020 Ministry of ICT and National Guidance

Programme: 11 Digital Transformation

NonWage	225,816.469
AIA	0.000

Key Service Area: 000005 Human Resource Management

PIAP Output 11050201 Policies, strategies, standards and regulations developed/ reviewed

Staff welfare coordinated and facilitated

Performance management monitored

Staff training plan implemented

Staff salaries paid

Human Resource management coordinated

HCM modules on Recruitment management, establishment management control, human resource planning and performance management rolled out in the Ministry.

Development of the Ministry Client Charter

Total Key Service Area Cost(Us\$ Thousand):	24,412,781.324
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Wage	10,684,354.064
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NonWage	13,728,427.260
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AIA	0.000
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Key Service Area: 000006 Planning and Budgeting services

PIAP Output 11010201 Free to air TV signal extended to unserved and underserved areas

Upgrade, Design and deployment of one - Beam DTT/DTH Satellite Transmission system - phase one

Key state functions/events activities broadcast

Front bench programme content production, programming, dissemination undertaken

PIAP Output 11010301 Radio infrastructure network extended to cover underserved, Shadow and Boarder areas

Radio Studios of UBC Totore and Butebo Fm relocated

Radio stations established in underserved areas of Ntoroko, Bukwo, Sebei, (Phase one) and Rakai-Kooki (Phase Two).

PIAP Output 11050201 Policies, strategies, standards and regulations developed/ reviewed

Ministry and Digital Transformation Programme BFP for FY 2026/2027 prepared

Annual ICT sector statistical abstract prepared

ICT Service Delivery Standards finalized and disseminated

Studies on topical issues undertaken and policy briefs prepared.

Inventory for Digital Transformation Policies developed, updated and maintained

Digital Transformation Programme Implementation Action Plan (PIAP) disseminated

Ministry Quarterly, Semi-annual and Annual Budget performance reports for FY 2025/26 prepared

Vote: 020 Ministry of ICT and National Guidance

Programme: 11 Digital Transformation

PIAP Output 11050201 Policies, strategies, standards and regulations developed/ reviewed

Formulation, development and review of policies, laws and strategies supported

Government National Annual Performance Reports (NAPR) for FY2025/26 prepared

Ministry Statistical Strategic Plan Implementation coordinated

Ministry and Digital Transformation Programme MPS and Budget estimates for FY 2026/2027 prepared

Monitoring and evaluation of work plan conducted.

Matters arising from Cabinet Decisions prepared and submitted

MoICT&NG Strategic Plan FY2025/26-2029/30 finalized and disseminated

Cabinet Information papers and Cabinet memorandum prepared and submitted to Cabinet

Total Key Service Area Cost(Ushs Thousand):	15,938,415.770
Wage	0.000
NonWage	15,938,415.770
AIA	0.000

Key Service Area: 000007 Procurement and Disposal Services

PIAP Output 11050201 Policies, strategies, standards and regulations developed/ reviewed

Assets Procured and Disposed in accordance to the PPDA Act, Guidelines and Regulations

Contracts Completed in accordance with the PPDA Act, Guidelines and Regulations

Total Key Service Area Cost(Ushs Thousand):	117,941.205
Wage	0.000
NonWage	117,941.205
AIA	0.000

Key Service Area: 000008 Records Management

PIAP Output 11050201 Policies, strategies, standards and regulations developed/ reviewed

Ministry correspondences coordinated

Registry digitised and automated.

Total Key Service Area Cost(Ushs Thousand):	100,751.406
Wage	0.000
NonWage	100,751.406
AIA	0.000

Key Service Area: 000010 Leadership and Management

Vote: 020 Ministry of ICT and National Guidance

Programme: 11 Digital Transformation

PIAP Output 11050201 Policies, strategies, standards and regulations developed/ reviewed

Regional and international ICT Cooperation strengthened, and projects monitored.

Top management facilitated to monitor regional projects and attending both regional and international ICT partnerships

Top management and political leadership facilitated to monitor and supervise Government projects/programmes to ensure compliance and effectiveness

Total Key Service Area Cost(Us\$ Thousand):	1,287,751.406
Wage	0.000
NonWage	1,287,751.406
AIA	0.000

Key Service Area: 000011 Communication and Public Relations

PIAP Output 11050201 Policies, strategies, standards and regulations developed/ reviewed

Office of the Government spokesperson facilitated to participate in national, international events, monitoring of key Government programmes for information gathering, regular and effective communication of the status of implementation of key initiatives

Total Key Service Area Cost(Us\$ Thousand):	1,163,000.000
Wage	0.000
NonWage	1,163,000.000
AIA	0.000

Key Service Area: 000013 HIV/AIDS Mainstreaming

PIAP Output 11050201 Policies, strategies, standards and regulations developed/ reviewed

Staff health awareness engagements on HIV/AIDS, Tuberculosis, Malaria conducted

Total Key Service Area Cost(Us\$ Thousand):	64,360.000
Wage	0.000
NonWage	64,360.000
AIA	0.000

Key Service Area: 000014 Administrative and Support Services

PIAP Output 11030301 Increased ICT professional skillsets

Market demand driven long/ short programs reviewed/developed in areas of Data and Analytics, Cybersecurity, Artificial Intelligence (AI), Specialized Digital Skills and Machine Learning (ML)

Specialized ICT training programs implemented

PIAP Output 11030302 Increased citizenry with basic digital skills

Citizenry from the formal and informal business community students, teachers, youth, women and PWDs across the country trained in digital literacy skills

Governments officers across MDAs and LGs trained in specialized training programs.

Teachers and Education Practitioners across the country trained in Integration of ICT in Education

Students on Government Sponsorship facilitated

Vote: 020 Ministry of ICT and National Guidance

Programme: 11 Digital Transformation

PIAP Output 11030302 Increased citizenry with basic digital skills

Private students admitted and trained

Secondary/TVET, teachers, students and professionals across the country trained in STEMI using Augmented Virtual and Mixed Reality

Institute Operations supported

PIAP Output 11030401 Infrastructure capacity of the institute to support specialized ICT training strengthened

Teaching facilities to support high-quality teaching, research and innovation modernize

PIAP Output 11050201 Policies, strategies, standards and regulations developed/ reviewed

Fleet, logistics and assets managed

Security and office premises maintained

E- service systems (GAMIS, EDRMS, OBRS and EMIS, and IHMIS) upgraded and maintained. Outstanding payments of UGX 4.38 billion to the system developer for iHMS/IICS settled.

Total Key Service Area Cost(Ushs Thousand):	24,797,840.217
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Wage	0.000
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NonWage	24,797,840.217
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AIA	0.000
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Key Service Area: 000027 Programme Working Group Secretariat Services

PIAP Output 11050202 Joint program initiatives implemented

Joint studies on streamlining digitalization of government services and increasing access to e-Government services undertaken

Digital Transformation Programme Working Group engagements to review policy and performance coordinated

Monitoring and evaluation of work plan conducted.

Total Key Service Area Cost(Ushs Thousand):	640,000.000
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Wage	0.000
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NonWage	640,000.000
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AIA	0.000
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Key Service Area: 000089 Climate Change Mitigation

PIAP Output 11050201 Policies, strategies, standards and regulations developed/ reviewed

E-waste management policy implemented

Total Key Service Area Cost(Ushs Thousand):	2,640.000
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Wage	0.000
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NonWage	2,640.000
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AIA	0.000
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Key Service Area: 000090 Climate Change Adaptation

Vote: 020 Ministry of ICT and National Guidance

Programme: 11 Digital Transformation

PIAP Output 11050201 Policies, strategies, standards and regulations developed/ reviewed

Weather forecasts communicated timely and effectively

Total Key Service Area Cost(Ushs Thousand): 3,000.000

Wage 0.000

NonWage 3,000.000

AIA 0.000

Key Service Area: 300010 Innovation Fund Management

PIAP Output 11030101 ICT local products developed and commercialised

Monitoring and Evaluation exercises for locally developed systems carried out.

Security audit of local systems conducted

Total Key Service Area Cost(Ushs Thousand): 481,357.893

Wage 0.000

NonWage 481,357.893

AIA 0.000

Key Service Area: 300011 Grants to ICT innovators

PIAP Output 11030101 ICT local products developed and commercialised

Local e-solutions developed for identified service delivery gaps

Total Key Service Area Cost(Ushs Thousand): 599,595.554

Wage 0.000

NonWage 599,595.554

AIA 0.000

Key Service Area: 300014 Support to UICT

PIAP Output 11030201 Innovation and incubation Centers developed

Innovators hosted and supported at the National and regional ICT Innovation Hubs

Knowledge and skills among innovators across the country improved

Partnerships to support the innovation ecosystem established

ICT Innovation Hubs brand visibility enhanced

Technology shared service developed

Total Key Service Area Cost(Ushs Thousand): 3,195,800.390

Wage 0.000

NonWage 3,195,800.390

AIA 0.000

Total For Department(Ushs Thousand): 73,257,252.289

Wage 10,684,354.064

NonWage 62,572,898.225

Vote: 020 Ministry of ICT and National Guidance

Programme: 11 Digital Transformation

AIA	0.000
Project: 1890 Institutional Development of Ministry of ICT and National Guidance	
Key Service Area: 000003 Facilities and Equipment Management	
PIAP Output 11050201 Policies, strategies, standards and regulations developed/ reviewed	
Furniture and fittings procured	
Transport equipment procured	
ICT equipment procured	
Total Key Service Area Cost(Ushs Thousand):	573,605.812
GoU	573,605.812
Ext Fin	0.000
AIA	0.000
Total For Project(Ushs Thousand):	573,605.812
GoU	573,605.812
Ext Fin	0.000
AIA	0.000

Programme: 14 Public Sector Transformation

Vote Function: 01 Effective Communication and National Guidance

Department: 001 Information

Key Service Area: 000011 Communication and Public Relations

PIAP Output 14040303 Documentaries on the status of implementation of LED and Fiscal decentralization developed

Documentaries on the status of LED implementation and fiscal decentralization developed and broadcast across the country on the UBC network.

PIAP Output 14050302 Government service delivery systems automated

Roll out and operationalize the Citizen Participation Information System (CPIS)/Lets Tok across MDAs

Roll out and operationalize the Citizen Participation Information System (CPIS)/Lets Tok across LGs.

Total Key Service Area Cost(Ushs Thousand):	520,000.000
Wage	0.000
NonWage	520,000.000
AIA	0.000

Key Service Area: 000039 Policies, Regulations and Standards

PIAP Output 14050302 Government service delivery systems automated

National Communication Policy approved and implemented

Information and communication standards developed and implemented across MDAs and Local Governments.

Total Key Service Area Cost(Ushs Thousand):	200,000.000
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Vote: 020 Ministry of ICT and National Guidance

Programme: 14 Public Sector Transformation

Wage	0.000
NonWage	200,000.000
AIA	0.000
Total For Department(Ushs Thousand):	720,000.000
Wage	0.000
NonWage	720,000.000
AIA	0.000

Vote Function: 02 Enabling enviroment for ICT Development and Regulation

Department: 002 E-Services	
Key Service Area: 390010 Re-engineering of Management Systems	
PIAP Output 14050101 Uptake of ICT in provision and management of government services enhanced.	
Assessment of MDAs implementing e-Government systems conducted.	
Total Key Service Area Cost(Ushs Thousand):	200,000.000
Wage	0.000
NonWage	200,000.000
AIA	0.000
Total For Department(Ushs Thousand):	200,000.000
Wage	0.000
NonWage	200,000.000
AIA	0.000

Vote Function: 03 Policy, Planning and Support Services

Department: 003 Finance and Administration	
Key Service Area: 390010 Re-engineering of Management Systems	
PIAP Output 14050101 Uptake of ICT in provision and management of government services enhanced.	
Uptake of e-government services across MDAs and LGs monitored	
Total Key Service Area Cost(Ushs Thousand):	219,999.980
Wage	0.000
NonWage	219,999.980
AIA	0.000
Total For Department(Ushs Thousand):	219,999.980
Wage	0.000
NonWage	219,999.980
AIA	0.000

Vote: 020 Ministry of ICT and National Guidance

Programme: 14 Public Sector Transformation

Programme: 17 Regional Balanced Development

Vote Function: 02 Enabling environment for ICT Development and Regulation

Department: 001 Infrastructure Development

Key Service Area: 000017 Infrastructure Development and Management

PIAP Output 17010602 Comprehensive training programs in ICT and Digital skills for entrepreneurs and job seekers implemented

Training in ICT and Digital Entrepreneurship skills for SMEs conducted in 4 lagging sub regions

PIAP Output 17010901 ICT Business development centres established in lagging sub-regions

Training in ICT and Digital Entrepreneurship skills for SMEs conducted in 4 lagging sub regions

Total Key Service Area Cost(Ushs Thousand):	150,000.000
Wage	0.000
NonWage	150,000.000
AIA	0.000
Total For Department(Ushs Thousand):	150,000.000
Wage	0.000
NonWage	150,000.000
AIA	0.000

VOTE: 020 Ministry of ICT and National Guidance

Approved Quarterly Workplan for 2025/26

UShs Thousands	ANNUAL: Costed Key Service Areas	Quarter 1: Costed Key Service Areas	Quarter 2: Costed Key Service Areas	Quarter 3: Costed Key Service Areas	Quarter 4: Costed Key Service Areas
Programme: 05 Tourism Development					
Vote Function: 03 Policy, Planning and Support Services					
Recurrent					
Department: 003 Finance and Administration					
Key Service Area: 000014 Administrative and Support Services					
PIAP Output: 05010101 Destination Uganda promoted in key source markets					
Develop (program) and broadcast promotional material content for domestic and inbound tourism (documentaries, feature stories, talk shows, etc.)		Information (photos, videos, stories) on Tourist attractions in Kidepo Valley Conservation Area collected, produced, and packaged	Information (photos, videos, stories) on Tourist attractions in Rwenzori mountains and National Park collected, produced, and packaged	Tourism promotional content on Kidepo valley conservation area and Rwenzori mountains and National park broadcast on the UBC network of Televisions and radios across the country and M&E of the promotional campaigns undertaken	Tourism promotional content of Kidepo valley Conservation area and Rwenzori Mountains and National Park broadcast on the UBC network of Televisions and radios across the country and M&E of the promotional campaigns undertaken
Total For Key Service Area : 000014	400,000	100,000	100,000	100,000	100,000
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	400,000	100,000	100,000	100,000	100,000
Total For Department :003	400,000	100,000	100,000	100,000	100,000
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	400,000	100,000	100,000	100,000	100,000
Development					
Total for Vote Function 03	400,000	100,000	100,000	100,000	100,000
Wage Recurrent	0	0	0	0	0
Non Wage Recurrent	400,000	100,000	100,000	100,000	100,000
GoU Development	0	0	0	0	0
External Financing	0	0	0	0	0
Programme: 11 Digital Transformation					
Vote Function: 01 Effective Communication and National Guidance					
Recurrent					
Department: 001 Information					
Key Service Area: 000011 Communication and Public Relations					

VOTE: 020 Ministry of ICT and National Guidance

UShs Thousands	ANNUAL: Costed Key Service Areas	Quarter 1: Costed Key Service Areas	Quarter 2: Costed Key Service Areas	Quarter 3: Costed Key Service Areas	Quarter 4: Costed Key Service Areas
PIAP Output: 11020101 Government services automated, integrated and rolled out					
Interactive tourism and investment app featuring maps, itineraries, and statistics developed		System requirements collected. TORs developed. Stakeholder engagements to assess system needs.	System Development. Initiation of procurement process for the vendor. Production of inception report. Information and content(photos, videos, statistics) for the application gathered.	System Development. User Acceptance and system integration tests. Information and content(photos, videos, statistics) for the application developed.	System tested and piloted. Integration of the content on to the application.
Awareness campaigns to enhance adoption of e-government systems conducted amongst MDAs and LGs		Digital content (documentaries, feature stories, talk shows, podcasts and promotion materials) on e-government systems developed.	Digital content (documentaries, feature stories, talk shows, and promotion materials) on e-government systems translated into major dialects	Digital content (documentaries, feature stories, talk shows, podcasts and promotion materials) on e-government systems disseminated across the country	Digital content (documentaries, feature stories, talk shows, podcasts and promotion materials) on e-government systems disseminated across the country
National development content (such as PDM, Emyooga, Grow, UWEP, YLP, etc) broadcast on print, TVs, radios and social media platforms across the country		Data/information on Government programmes collected	Documentaries on government programmes produced	Documentaries on Government programmes broadcast.	Documentaries on Government programmes broadcast.
Creative industry (musicians, artists, film) leveraged to increase awareness and influence citizens on government initiatives.		Stakeholder engagements with the creative industry undertaken.	Content production (videos, photos, documentaries produced)	Content (videos, photos, stories, documentaries) broadcast across the country on different platforms of TV, radio, print, online/digital.	Content (videos, photos, stories, documentaries) broadcast across the country on different platforms of TV, radio, print, online/digital.
Operations of Uganda Media Centre facilitated		Operations of Uganda Media Centre facilitated	Operations of the Uganda Media Centre facilitated	Operations of Uganda Media Centre facilitated	Operations of Uganda Media Centre facilitated
Operations of Media Council of Uganda facilitated		Operations of Media Council of Uganda facilitated	Operations of the Media Council of Uganda facilitated	Operations of the Media Council of Uganda facilitated	Operations of Media Council of Uganda facilitated
Public education media programmes aired on radio and TV. Key Government projects and programmes publicised		130 Public education media programmes on radio and TV for different MDAs and LGs on different topics coordinated, monitored and evaluated.	130 Public education media programmes on radio and TV for different MDAs and LGs on different topics coordinated, monitored and evaluated.	130 Public education media programmes on radio and TV for different MDAs and LGs on different topics coordinated, monitored and evaluated.	130 Public education media programmes on radio and TV for different MDAs and LGs on different topics coordinated, monitored and evaluated.
Total For Key Service Area : 000011	5,032,538	1,256,885	1,256,885	1,256,885	1,261,885
Wage Recurrent	721,476	180,369	180,369	180,369	180,369
NonWage Recurrent	4,311,062	1,076,515	1,076,515	1,076,515	1,081,515
Total For Department :001	5,032,538	1,256,885	1,256,885	1,256,885	1,261,885
Wage Recurrent	721,476	180,369	180,369	180,369	180,369
NonWage Recurrent	4,311,062	1,076,515	1,076,515	1,076,515	1,081,515
Department: 002 National Guidance					
Key Service Area: 000034 Education and Skills Development					

VOTE: 020 Ministry of ICT and National Guidance

UShs Thousands	ANNUAL: Costed Key Service Areas	Quarter 1: Costed Key Service Areas	Quarter 2: Costed Key Service Areas	Quarter 3: Costed Key Service Areas	Quarter 4: Costed Key Service Areas
PIAP Output: 11020101 Government services automated, integrated and rolled out					
Targeted awareness on civic duties and responsibilities; national vision; interest; values and common good, e-governmmnet services, and government programmes conducted.	Awareness campaigns on civic duties and responsibilities; national vision; interest' values and common good, e-government services and government programmes conducted in Buganda and Bukedi sub regions.	Awareness campaigns on civic duties and responsibilities; national vision; interest; values and common good ; e-government serices, and government programmes conducted in Karamoja and Ankole sub region.	Populirize the National Vision, interest and common good, and automated government services in West Nile and Teso sub regions.	Populirize National Vision, interest and common good, and automated government services in Bunyoro andsub region. National guidance civic education materials disseminated through various print and electronic media channels.	
A national civic education strategy in place	Stakeholder's consultations to develop a national civic education strategy undertaken.	Draft national civic education strategy developed	Draft national civic education program peer reviewed.	Draft national civic education strategy finalized.	
National Guidance Policy developed and implemented	National Guidance Policy finalized and disseminated to MDAs and LGs.	Implementation of the National Guidance Policy in MDAs and LGs monitored.	Implementation of the National Guidance Policy in MDAs and LGs monitored	National guidance civic education materials dissemeinated through various print and electronic media channels.	
Public officers in MDAs and LGs trained on mindset change	Targeted ideological orientation training sessions on mind set change conducted for 5 MDAs and 5 LGs. Social cohension and civic competence promoted in Indigenous minority communities.	Targeted ideological orientation training sessions on mindset change conducted for MDAs and LGs.	Targeted ideological orientation training sessions on mindset change conducted for MDAs and LGs.	Targeted ideological orientation training sessions on mindset change conducted for MDAs and LGs.	
National Guidance civic education training materials translated into major dialects	National guidance civic education materials produced and translated into the five major dialects: Lugbara, Runyakitara, Luganda, Ateso and Luo	Translated National guidance civic education materials disseminated through various print and electronic media channels in the respective sub regions	Translated National guidance civic education materials disseminated through various print and electronic media channels in the respective sub regions	Translated National guidance civic education materials disseminated through various print and electronic media channels in the respective sub regions	
Total For Key Service Area : 000034	1,956,562	489,141	489,141	489,141	489,141
Wage Recurrent	151,425	37,856	37,856	37,856	37,856
NonWage Recurrent	1,805,137	451,284	451,284	451,284	451,284
Total For Department :002	1,956,562	489,141	489,141	489,141	489,141
Wage Recurrent	151,425	37,856	37,856	37,856	37,856
NonWage Recurrent	1,805,137	451,284	451,284	451,284	451,284
Development					
Total for Vote Function 01	6,989,100	1,746,025	1,746,025	1,746,025	1,751,025
Wage Recurrent	872,901	218,225	218,225	218,225	218,225
Non Wage Recurrent	6,116,199	1,527,800	1,527,800	1,527,800	1,532,800

VOTE: 020 Ministry of ICT and National Guidance

UShs Thousands	ANNUAL: Costed Key Service Areas	Quarter 1: Costed Key Service Areas	Quarter 2: Costed Key Service Areas	Quarter 3: Costed Key Service Areas	Quarter 4: Costed Key Service Areas
GoU Development	0	0	0	0	0
External Financing	0	0	0	0	0
Vote Function: 02 Enabling enviroment for ICT Development and Regulation					
Recurrent					
Department: 001 Data Networks Engineering					
Key Service Area: 000017 Infrastructure Development and Management					
PIAP Output: 11020401 Post offices refubished and equiped					
Four Postal offices remodeled and equipped to provide e-government services.		2 Post Offices remodeled and equipped with ICT equipment and requisite software to transform them into e-service delivery points.		2 Post Offices remodeled and equipped with ICT equipment and requisite software to transform them into e-service delivery points.	
PIAP Output: 11020501 Addressing and postcode database developed					
Geo-referenced database for postcodes of all Parishes, Wards and major service delivery sites developed.	Geo-referenced database for Postcodes for all Parishes and Wards in Central Region developed.	Geo-referenced database for Postcodes for major service delivery units in Central Uganda developed.			
Northern Corridor Infrastructure projects implemented.	One National meeting of ICT Cluster of the Northern Corridor Infrastructure Projects coordinated.	Field survey to monitor progress of Northern Corridor ICT Projects (Cross border connectivity, data sharing framework, Single Digital Market and regional cybersecurity) in Eastern and Northern Uganda undertaken.	Field survey to monitor progress of Northern Corridor ICT projects (Cross border connectivity, data sharing framework, Single Digital Market and regional cybersecurity) in Western, Mid-western and Central Uganda undertaken.	Regional meeting of ICT Cluster of the Northern Corridor Infrastructure projects coordinated.	
Uganda National Postal policy developed.	Consultations on Regulatory Impact Assessment (RIA) for Postal and Courier services undertaken.	Draft Regulatory Impact Assessment (RIA) for Postal and Courier services prepared.	Draft Regulatory Impact Assessment (RIA) report for Postal and Courier services peer reviewed.	Regulatory Impact Assessment (RIA) report for Postal and Courier services finalized.	
Oversight of operations UCC, NITA-U, UBC, Posta Uganda and Uganda Telecommunications Corporation Ltd monitored.	ICT Infrastructure Projects under UBC and operations of Uganda Telecommunications Corporation Ltd and UBC monitored.	ICT Infrastructure Projects under NITA-U and Uganda Electricity Transmission Company Limited monitored.	UCUSAF projects under UCC monitored.	Postal and courier services provided by Posta Uganda monitored.	
Implementation of the Lake Victoria Maritime Communications Project coordinated and monitored.	The upgrading of ICT infrastructure for Four Search and Rescue Centres (SARs) and Maritime Rescue Communications Center (MRCC) monitored.		ICT infrastructure for Four Search and Rescue Centres (SARs) and one Maritime Rescue Communications Center (MRCC) upgraded.		
Total For Key Service Area : 000017	1,473,874	225,596	508,146	229,746	510,387
Wage Recurrent	439,583	109,896	109,896	109,896	109,896

VOTE: 020 Ministry of ICT and National Guidance

UShs Thousands	ANNUAL: Costed Key Service Areas	Quarter 1: Costed Key Service Areas	Quarter 2: Costed Key Service Areas	Quarter 3: Costed Key Service Areas	Quarter 4: Costed Key Service Areas
NonWage Recurrent	1,034,292	115,700	398,250	119,850	400,492
Total For Department :001	1,473,874	225,596	508,146	229,746	510,387
Wage Recurrent	439,583	109,896	109,896	109,896	109,896
NonWage Recurrent	1,034,292	115,700	398,250	119,850	400,492
Department: 002 E-Services					
Key Service Area: 300002 E-services					
PIAP Output: 11020101 Government services automated, integrated and rolled out					
Artificial Intelligence Policy Developed	Stakeholder mapping and Consultations and baseline studies on AI Use & Risks conducted.	Draft Regulatory Impact Assessment (RIA) Report and Validation Workshop on RIA Findings conducted.	Draft AI Policy and Policy Implementation Roadmap Developed	Final AI Policy Document Produced, Submission of Cabinet Paper for Approval and AI Policy Dissemination Strategy Developed	
Assessment to identify new Government services for automation undertaken	Criteria for identifying government services suitable for automation developed	Stakeholder consultative engagements to map existing government systems and identified gaps in service automation conducted	Roadmap for automating priority services based on assessment findings and in accordance with national ICT policies developed	Monitoring and evaluation framework for tracking automation progress and impact developed	
PIAP Output: 11020201 Smart city solutions developed					
Markets management information system for cities developed	Stakeholders’ engagements for requirements gathering conducted	System design commenced	System development, piloting and user trainings undertaken	Markets management information system development finalized	
Data warehouse for the capital and regional cities established	Stakeholders’ engagements for conducting feasibility study conducted	Field activities, data collection for the feasibility study undertaken	Draft feasibility study prepared and peer reviewed	feasibility study for establishing data warehouse for KCCA and regional cities finalized.	
Develop a smart enforcement monitoring system	Procurement of a consultant	Submission of an inception report on the development of a smart enforcement monitoring	System development, configuration, testing, and training.	System pilot and rollout. Submission of the final report.	
Total For Key Service Area : 300002	1,803,438	394,610	507,110	499,610	402,110
Wage Recurrent	430,061	107,515	107,515	107,515	107,515
NonWage Recurrent	1,373,377	287,094	399,594	392,094	294,594
Key Service Area: 300013 Parish Development Model Equipment					
PIAP Output: 11020101 Government services automated, integrated and rolled out					
Infrastructure and Economic Services Pillars modules developed on the PDMIS	Conduct system requirements gathering through stakeholder engagements	System Design of the Infrastructure module done and initial testing conducted	Development, Integration and testing of Infrastructure module on PDM Information System undertaken	Deployment and pilot rollout of the Infrastructure module Information System	
Support and maintenance for CPIS, M&E, FIS modules provided	Implement system enhancements, technical support to optimize system utilization. and bug fixes for improved functionality and user experience.	Implement system enhancements, technical support to optimize system utilization. and bug fixes for improved functionality and user experience.	Implement system enhancements, technical support to optimize system utilization. and bug fixes for improved functionality and user experience.	Implement system enhancements, technical support to optimize system utilization. and bug fixes for improved functionality and user experience.	

VOTE: 020 Ministry of ICT and National Guidance

UShs Thousands	ANNUAL: Costed Key Service Areas	Quarter 1: Costed Key Service Areas	Quarter 2: Costed Key Service Areas	Quarter 3: Costed Key Service Areas	Quarter 4: Costed Key Service Areas
Total For Key Service Area : 300013	2,000,000	500,000	500,000	500,000	500,000
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	2,000,000	500,000	500,000	500,000	500,000
Key Service Area: 300016 Parish Development Model Operations					
PIAP Output: 11020101 Government services automated, integrated and rolled out					
PDMIS refresher trainings done at Parish level, Local governments and selected PDM beneficiaries		Refresher trainings on the systems and system Enhancements in Central Region	Refresher trainings on the systems and system Enhancements in Western Region	Refresher trainings on the systems and system Enhancements in Eastern Region	Refresher trainings on the systems and system Enhancements in Northern Regionern
CPIS and M&E modules of the PDMIS rolled out.		Roll out CPIS and M&E modules of the PDMIS in Office of the Prime Minister (OPM) and Ministry of Local Government (MoLG)	Roll out CPIS and M&E modules of the PDMIS in Office of the President and National Planning Authority (NPA)	Roll out CPIS and M&E modules of the PDMIS in Ministry of Agriculture, Animal Industry and Fisheries (MAAIF) and Ministry of Gender, Labor, and Social Development (MGLSD)	Roll out CPIS and M&E modules of the PDMIS in Ministry of Works and Transport (MoWT) and Ministry of Finance, Planning, and Economic Development (MoFPED)
Total For Key Service Area : 300016	481,358	120,340	120,340	120,340	120,340
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	481,358	120,340	120,340	120,340	120,340
Total For Department :002	4,284,796	1,014,949	1,127,449	1,119,949	1,022,449
Wage Recurrent	430,061	107,515	107,515	107,515	107,515
NonWage Recurrent	3,854,735	907,434	1,019,934	1,012,434	914,934
Department: 003 Infrastructure Development					
Key Service Area: 300007 ICT Infrastructure Planning					
PIAP Output: 11020601 Integrated NSDI Geospatial metadata catalog developed and updated					
ICT Infrastructure spatial data collection undertaken in all regions			Spatial Data on existing ICT Infrastructure collected for East and Central region	Spatial Data on existing ICT Infrastructure collected for Western and northern Region	
National ICT Infrastructure Master Plan developed	Concept Note for Establishment and operationalization of ICT infrastructure Master Plan in collaboration with key stakeholders conducted	In-depth assessment of existing GIS spatial data systems within public and private sectors (Determine specific data requirements for various stakeholders, including data types, formats, update frequencies, and security requirements for the Master plan) conducted		Draft Geospatial ICT Infrastructure Database developed	Geospatial ICT Infrastructure Database finalized

VOTE: 020 Ministry of ICT and National Guidance

UShs Thousands	ANNUAL: Costed Key Service Areas	Quarter 1: Costed Key Service Areas	Quarter 2: Costed Key Service Areas	Quarter 3: Costed Key Service Areas	Quarter 4: Costed Key Service Areas
PIAP Output: 11020601 Integrated NSDI Geospatial metadata catalog developed and updated					
Development of Policies, Strategies supported		Consultations with stakeholders to develop Open Fibre Data Standards (OFDS) for ICT infrastructure and related installations providers conducted Technical guidance and support on development/implementation of Projects, Polices, Strategies provided	Draft OFDS for ICT infrastructure and related installations providers developed Technical guidance and support on development/implementation of Projects, Polices, Strategies provided	Draft OFDS for ICT infrastructure and related installations providers peer reviewed Technical guidance and support on development/implementation of Projects, Polices, Strategies provided	OFDS for ICT infrastructure and related installations providers finalized and disseminated Technical guidance and support on development/implementation of Projects, Polices, Strategies provided
Comprehensive geospatial metadata needs assessment for the National Spatial Data Infrastructure catalog conducted.		Comprehensive geospatial metadata needs assessment for the following NDPIV programmes; i) Manufacturing; ii) Administration of Justice; iii) Innovation, Technology Development and Transfer; and iv) Private Sector Development undertaken	Comprehensive geospatial metadata needs assessment for the following NDPIV programmes; i) Sustainable Extractive Industry Development; ii) Tourism Development; iii) Integrated Transport Infrastructure and Services; iv) Energy Development; and v) Public Sector Transformation undertaken	Comprehensive geospatial metadata needs assessment for the following NDPIV programmes; i) Agro- industrialization; ii) Natural resources, Environment, Climate change, Land, and Water management; iii) Sustainable Urbanization and housing; and iv) Regional Development undertaken	Comprehensive geospatial metadata needs assessment for the following NDPIV programmes; i) Human Capital Development; ii) Governance & Security; iii) Digital Transformation; iv) Development Plan Implementation; and v) Legislature, Oversight and Representation undertaken
Technical guidance and support provided for implementation of policies, strategies and standards		Technical guidance and support on implementation of Projects, Polices, Strategies provided	Technical guidance and support on implementation of Projects, Polices, Strategies provided	Technical guidance and support on implementation of Projects, Polices, Strategies provided	Technical guidance and support on implementation of Projects, Polices, Strategies provided
Total For Key Service Area : 300007	1,416,367	210,842	497,342	497,342	210,842
Wage Recurrent	406,314	101,578	101,578	101,578	101,578
NonWage Recurrent	1,010,054	109,263	395,763	395,763	109,263
Total For Department :003	1,416,367	210,842	497,342	497,342	210,842
Wage Recurrent	406,314	101,578	101,578	101,578	101,578
NonWage Recurrent	1,010,054	109,263	395,763	395,763	109,263
Department: 004 Research and Development					
Key Service Area: 300002 E-services					
PIAP Output: 11030101 ICT local products developed and commercialised					
Innovators facilitated to develop customised solutions for identify service delivery challenges in Public Administration conducted.		Comprehensive identification and prioritization of service delivery challenges in Public Administration conducted.		Innovators onboarded and supported to design prototypes addressing prioritized challenges in Public Administration and service delivery.	
Linkages between local innovators and international players created.			High-profile technology and digital innovation business matching event conducted		High-profile technology and digital innovation business matching event conducted
Development of an ICT research agenda for the Government.		Draft Zero with priority areas identified	Priority areas for the ICT research agenda validated by stakeholders	Draft One of the ICT Research Agenda developed	Final draft of the ICT Research Agenda developed

VOTE: 020 Ministry of ICT and National Guidance

UShs Thousands	ANNUAL: Costed Key Service Areas	Quarter 1: Costed Key Service Areas	Quarter 2: Costed Key Service Areas	Quarter 3: Costed Key Service Areas	Quarter 4: Costed Key Service Areas
PIAP Output: 11030101 ICT local products developed and commercialised					
Development of a citizen e-service co-creation strategy.		Needs Assessment for the citizen e-service co-creation strategy conducted.	Draft citizen e-service co-creation strategy developed	Stakeholder consultative engagement on draft strategy organized and conducted	Final citizen e-service co-creation strategy developed
Regional Innovation hubs and incubation centres operationalized		MoUs for the Establishment of the Innovation Hub finalised	Gulu Innovation Hub established	Busitema Innovation Hub established	Lira Innovation Hub established
e-gp upgraded and maintained		e-gp upgraded and maintained	e-gp upgraded and maintained	e-gp upgraded and maintained	e-gp upgraded and maintained
Total For Key Service Area : 300002	15,777,513	3,194,378	3,944,378	5,444,378	3,194,378
Wage Recurrent	294,101	73,525	73,525	73,525	73,525
NonWage Recurrent	15,483,412	3,120,853	3,870,853	5,370,853	3,120,853
Key Service Area: 300009 BPO Support Services					
PIAP Output: 11030202 BPO/ITES industry strengthened					
BPO opportunities from domestic and international clients created		A compelling brand story highlighting the unique advantages of doing BPO in Uganda was created		BPO IECs designed and disseminated using online, print and mainstream media.	
BPO centres operations supported			BPO Stakeholder engagements and sensitization events organized and conducted.		BPO Stakeholder engagements and sensitization events organized and conducted.
Total For Key Service Area : 300009	500,000	125,000	125,000	125,000	125,000
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	500,000	125,000	125,000	125,000	125,000
Total For Department :004	16,277,513	3,319,378	4,069,378	5,569,378	3,319,378
Wage Recurrent	294,101	73,525	73,525	73,525	73,525
NonWage Recurrent	15,983,412	3,245,853	3,995,853	5,495,853	3,245,853
Development					
Total for Vote Function 02	23,452,550	4,770,765	6,202,315	7,416,415	5,063,056
Wage Recurrent	1,570,058	392,515	392,515	392,515	392,515
Non Wage Recurrent	21,882,492	4,378,250	5,809,800	7,023,900	4,670,542
GoU Development	0	0	0	0	0
External Financing	0	0	0	0	0
Vote Function: 03 Policy, Planning and Support Services					
Recurrent					

VOTE: 020 Ministry of ICT and National Guidance

UShs Thousands	ANNUAL: Costed Key Service Areas	Quarter 1: Costed Key Service Areas	Quarter 2: Costed Key Service Areas	Quarter 3: Costed Key Service Areas	Quarter 4: Costed Key Service Areas
Department: 003 Finance and Administration					
Key Service Area: 000001 Audit and Risk Management					
PIAP Output: 11050201 Policies, strategies, standards and regulations developed/ reviewed					
Ministry internal processes audited		Payroll, procurement, stores, fleet and budget implementation audited.	Payroll, procurement, stores, fleet and budget implementation audited.	Payroll, procurement, stores, fleet and budget implementation audited.	Payroll, procurement, stores, fleet and budget implementation audited.
Verification of Domestic arrears undertaken		Domestic arrears for FY 2024/25 verified and submitted to MoFPED.			
Report on follow up of audit recommendations prepared				Report on follow-up of audit recommendations for FY 2023/24 prepared.	
Total For Key Service Area : 000001	226,201	56,550	56,550	56,550	56,550
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	226,201	56,550	56,550	56,550	56,550
Key Service Area: 000004 Finance and Accounting					
PIAP Output: 11050201 Policies, strategies, standards and regulations developed/ reviewed					
Board of survey report & updated assets register submitted		Board of survey report & updated assets register submitted.	Adhoc Board of Survey to implement main report recommendations conducted		
Ministry Budget executed		Ministry Budget executed	Ministry Budget executed	Ministry Budget executed	Ministry Budget executed
Recommendations from audits implemented		Recommendations from audits implemented	Recommendations from audits implemented	Recommendations from audits implemented	Recommendations from audits implemented
Periodical financial statements and reports as required under the PFMA ,2015 as amended submitted to OAG and MoFPED		Financial statements and reports for FY 2024/25 prepared and submitted.		Half-year financial statements and reports for FY 2025/26 prepared and submitted.	9 months financial statements and reports prepared and submitted.
Staff training in modern financial management conducted		Financial management training for staff in the accounts section conducted.	Financial management training for staff in the accounts section conducted.		
Total For Key Service Area : 000004	225,816	56,454	56,454	56,454	56,454
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	225,816	56,454	56,454	56,454	56,454
Key Service Area: 000005 Human Resource Management					
PIAP Output: 11050201 Policies, strategies, standards and regulations developed/ reviewed					
Staff welfare coordinated and facilitated		Staff welfare coordinated and facilitated	Staff welfare coordinated and facilitated	Staff welfare coordinated and facilitated	Staff welfare coordinated and facilitated
Performance management monitored		Quarterly performance review meetings conducted	Quarterly performance review meetings conducted	Quarterly performance review meetings conducted	Quarterly performance review meetings conducted

VOTE: 020 Ministry of ICT and National Guidance

UShs Thousands	ANNUAL: Costed Key Service Areas	Quarter 1: Costed Key Service Areas	Quarter 2: Costed Key Service Areas	Quarter 3: Costed Key Service Areas	Quarter 4: Costed Key Service Areas
PIAP Output: 11050201 Policies, strategies, standards and regulations developed/ reviewed					
Staff training plan implemented		Staff training plan implementation coordinated and monitored	Staff training plan implementation coordinated and monitored	Staff training plan implementation coordinated and monitored	Staff training plan implementation coordinated and monitored
Staff salaries paid		Staff Salaries for Permanent and contract staff paid	Staff Salaries for Permanent and contract staff paid	Staff Salaries for Permanent and contract staff paid	Staff Salaries for Permanent and contract staff paid
Human Resource management coordinated		Human Resource Management including RAPEX recommendations coordinated	Human Resource Management including RAPEX recommendations coordinated	Human Resource Management including RAPEX recommendations coordinated	Human Resource Management including RAPEX recommendations coordinated
HCM modules on Recruitment management, establishment management control, human resource planning and performance management rolled out in the Ministry.		Training all departmental staff on Human Capital Management system	Training all departmental staff on Human Capital Management system	Implementation of Human Capital Management system monitored	Implementation of Human Capital Management system monitored
Development of the Ministry Client Charter		Stakeholder consultations to develop Client Charter conducted	Draft Client Charter developed	Draft Client Charter peer reviewed	Client Charter finalized and disseminated
Total For Key Service Area : 000005	24,412,781	6,039,397	6,039,397	6,039,397	6,294,592
Wage Recurrent	10,684,354	2,671,089	2,671,089	2,671,089	2,671,089
NonWage Recurrent	13,728,427	3,368,308	3,368,308	3,368,308	3,623,503
Key Service Area: 000006 Planning and Budgeting services					
PIAP Output: 11010201 Free to air TV signal extended to unserved and underserved areas					
Upgrade, Design and deployment of one - Beam DTT/DTH Satellite Transmission system - phase one		Procure and supply equipment for the delivery of Direct To Home and Digital Terrestrial Television Television Signals countrywide	Procure and supply equipment for the delivery of Direct To Home and Digital Terrestrial Television Television Signals countrywide	Procure and supply equipment for the delivery of Direct To Home and Digital Terrestrial Television Television Signals countrywide	Procure and supply equipment for the delivery of Direct To Home and Digital Terrestrial Television Television Signals countrywide
Key state functions/events activities broadcast		Coverage of all key National Events	Coverage of all key National Events	Coverage of all key National Events	Coverage of all key National Events
Front bench programme content production, programming,dissemination undertaken		Production, programming and dissemination of key achievements of MDAs and LGs – Front bench program facilitated.	Production, programming and dissemination of key achievements of MDAs and LGs – Front bench program facilitated.	Production, programming and dissemination of key achievements of MDAs and LGs – Front bench program facilitated.	Production, programming and dissemination of key achievements of MDAs and LGs – Front bench program facilitated.
PIAP Output: 11010301 Radio infrastructure network extended to cover underserved, Shadow and Boarder areas					
Radio Studios of UBC Totore and Butebo Fm relocated		Complete the Relocation of Radio Studios of UBC Totore	Complete the Relocation of Radio Studios of Butebo Fm		
Radio stations established in underserved areas of Ntoroko, Bukwo, Sebei, (Phase one) and Rakai-Kooki (Phase Two).		Develop specifications for the supply of broadcasting equipment for all the radio stations to be established in underserved areas of Ntoroko, Bukwo, Sebei and Rakai in Kooki;	Equipment for the establishment of Radio stations in underserved areas procured	Equipment for the establishment of Radio stations in underserved areas installed.	Equipment for the establishment of Radio stations in underserved installed

VOTE: 020 Ministry of ICT and National Guidance

UShs Thousands	ANNUAL: Costed Key Service Areas	Quarter 1: Costed Key Service Areas	Quarter 2: Costed Key Service Areas	Quarter 3: Costed Key Service Areas	Quarter 4: Costed Key Service Areas
PIAP Output: 11050201 Policies, strategies, standards and regulations developed/ reviewed					
Ministry and Digital Transformation Programme BFP for FY 2026/2027 prepared		Budget Framework Paper (BFP) for the FY 2026/27 for the Ministry and Programme prepared and submitted to MoFPED			
Annual ICT sector statistical abstract prepared	Dissemination of the Annual statistics abstract for FY 2024/25	Data collection for the Annual Statistics abstract for FY 2025/26	Data collection for the Annual Statistics abstract for FY 2025/26	Draft Annual ICT statistical abstract prepared and peer reviewed.	
ICT Service Delivery Standards finalized and disseminated	ICT Service Delivery Standards peer reviewed	ICT Service Delivery Standards finalized	ICT Service Delivery Standards disseminated	ICT Service Delivery Standards disseminated	
Studies on topical issues undertaken and policy briefs prepared.	Studies undertaken on topical issues and policy briefs prepared	Studies undertaken on topical issues and policy briefs prepared.	Studies undertaken on topical issues and policy briefs prepared	Studies undertaken on topical issues and policy briefs prepared	
Inventory for Digital Transformation Policies developed, updated and maintained	Review of Digital Transformation public policies, Laws and regulations conducted		Review of Digital Transformation public policies, Laws and regulations conducted		
Digital Transformation Programme Implementation Action Plan (PIAP) disseminated	Dissemination of DT PIAP undertaken	Dissemination of DT PIAP undertaken			
Ministry Quarterly, Semi-annual and Annual Budget performance reports for FY 2025/26 prepared	Annual Budget performance report for FY 2024/25 prepared and submitted to MoFPED.	Q1 Budget performance report for FY 2025/26 prepared and submitted to MoFPED.	Q2 Budget performance report for FY 2025/26 prepared and submitted to MoFPED.	Q3 Budget performance report for FY 2025/26 prepared and submitted to MoFPED.	
Formulation, development and review of policies, laws and strategies supported	Policy development and review supported	Policy development and review supported	Policy development and review supported	Policy development and review supported	
Government National Annual Performance Reports (NAPR) for FY2025/26 prepared	The National Annual Performance Report for FY2024/25 prepared and submitted to OPM		The National Semi-Annual Performance Report for FY2025/26 prepared and submitted to OPM		
Ministry Statistical Strategic Plan Implementation coordinated	Quarterly Statistics Committee meetings to update Statistics Metadata sheet and database coordinated and Continuous Professional Development of members of Statistics committee undertaken	Quarterly Statistics Committee meetings to update Statistics Metadata sheet and database coordinated and Continuous Professional Development of members of Statistics committee undertaken	Quarterly Statistics Committee meetings to update Statistics Metadata sheet and database coordinated and Continuous Professional Development of members of Statistics committee undertaken	Quarterly Statistics Committee meetings to update Statistics Metadata sheet and database coordinated and Continuous Professional Development of members of Statistics committee undertaken	
Ministry and Digital Transformation Programme MPS and Budget estimates for FY 2026/2027 prepared			MPS for FY 2026/2027 prepared and submitted to MoFPED and Parliament.	Final budget estimates, annual and quarterly workplans for the FY 2026/27 prepared after appropriation of the budget by Parliament	
Monitoring and evaluation of work plan conducted.	Quarterly monitoring and evaluation of programme key interventions undertaken	Quarterly monitoring and evaluation of programme key interventions undertaken	Quarterly monitoring and evaluation of programme key interventions undertaken	Quarterly monitoring and evaluation of programme key interventions undertaken	
Matters arising from Cabinet Decisions prepared and submitted	Responses to matters arising from Cabinet for this Ministry’s action prepared and submitted.	Responses to matters arising from Cabinet for this Ministry’s action prepared and submitted.	Responses to matters arising from Cabinet for this Ministry’s action prepared and submitted.	Responses to matters arising from Cabinet for this Ministry’s action prepared and submitted.	

VOTE: 020 Ministry of ICT and National Guidance

UShs Thousands	ANNUAL: Costed Key Service Areas	Quarter 1: Costed Key Service Areas	Quarter 2: Costed Key Service Areas	Quarter 3: Costed Key Service Areas	Quarter 4: Costed Key Service Areas
PIAP Output: 11050201 Policies, strategies, standards and regulations developed/ reviewed					
MoICT&NG Strategic Plan FY2025/26-2029/30 finalized and disseminated		Draft MoICT&NG Strategic Plan FY2025/26-2029/30 peer reviewed		MoICT&NG Strategic Plan FY2025/26-2029/30 finalized	
Cabinet Information papers and Cabinet memorandum prepared and submitted to Cabinet		Cabinet papers prepared Briefing notes prepared		Cabinet papers prepared Briefing notes prepared	
Total For Key Service Area : 000006	15,938,416	3,984,604	3,984,604	3,984,604	3,984,604
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	15,938,416	3,984,604	3,984,604	3,984,604	3,984,604
Key Service Area: 000007 Procurement and Disposal Services					
PIAP Output: 11050201 Policies, strategies, standards and regulations developed/ reviewed					
Assets Procured and Disposed in accordance to the PPDA Act, Guidelines and Regulations		Assets Procured and Disposed in accordance to the PPDA Act, Guidelines and Regulations.		Assets Procured and Disposed in accordance to the PPDA Act, Guidelines and Regulations.	
Contracts Completed in accordance with the PPDA Act, Guidelines and Regulations		Contracts Completed in accordance with the PPDA Act, Guidelines and Regulations		Contracts Completed in accordance with the PPDA Act, Guidelines and Regulations	
Total For Key Service Area : 000007	117,941	29,485	29,485	29,485	29,485
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	117,941	29,485	29,485	29,485	29,485
Key Service Area: 000008 Records Management					
PIAP Output: 11050201 Policies, strategies, standards and regulations developed/ reviewed					
Ministry correspondences coordinated		Incoming and outgoing mail managed		Incoming and outgoing mail managed	
Registry digitised and automated.		Manual records in the registry scanned and uploaded on the EDRMS		Manual records in the registry scanned and uploaded on the EDRMS	
Total For Key Service Area : 000008	100,751	25,188	25,188	25,188	25,188
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	100,751	25,188	25,188	25,188	25,188
Key Service Area: 000010 Leadership and Management					
PIAP Output: 11050201 Policies, strategies, standards and regulations developed/ reviewed					
Regional and international ICT Cooperation strengthened, and projects monitored. Top management facilitated to monitor regional projects and attending both regional and international ICT partnerships		Top management facilitated to engage in regional and international ICT partnerships		Top management facilitated to engage in regional and international ICT partnerships	

VOTE: 020 Ministry of ICT and National Guidance

UShs Thousands	ANNUAL: Costed Key Service Areas	Quarter 1: Costed Key Service Areas	Quarter 2: Costed Key Service Areas	Quarter 3: Costed Key Service Areas	Quarter 4: Costed Key Service Areas
PIAP Output: 11050201 Policies, strategies, standards and regulations developed/ reviewed					
Top management and political leadership facilitated to monitor and supervise Government projects/programmes to ensure compliance and effectiveness		Monitoring and supervision of DTP interventions undertaken	Monitoring and supervision of DTP interventions undertaken	Monitoring and supervision of DTP interventions undertaken	Monitoring and supervision of DTP interventions undertaken
Total For Key Service Area : 000010	1,287,751	321,938	321,938	321,938	321,938
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	1,287,751	321,938	321,938	321,938	321,938
Key Service Area: 000011 Communication and Public Relations					
PIAP Output: 11050201 Policies, strategies, standards and regulations developed/ reviewed					
Office of the Government spokesperson facilitated to participate in national, international events, monitoring of key Government programmes for information gathering, regular and effective communication of the status of implementation of key initiatives		Office of the Minister facilitated to participate in monitoring of key Government programmes for regular and effective communication of the status of implementation of key initiatives	Office of the Minister facilitated to participate in monitoring of key Government programmes for regular and effective communication of the status of implementation of key initiatives	Office of the Minister facilitated to participate in monitoring of key Government programmes for regular and effective communication of the status of implementation of key initiatives	Office of the Minister facilitated to participate in monitoring of key Government programmes for regular and effective communication of the status of implementation of key initiatives
Total For Key Service Area : 000011	1,163,000	290,750	290,750	290,750	290,750
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	1,163,000	290,750	290,750	290,750	290,750
Key Service Area: 000013 HIV/AIDS Mainstreaming					
PIAP Output: 11050201 Policies, strategies, standards and regulations developed/ reviewed					
Staff health awareness engagements on HIV/AIDS, Tuberculosis, Malaria conducted		HIV/AIDS workplace policy reviewed	World AIDS day Commemorated	Ministry medical health week on prevention and treatment of HIV/AIDS, Tuberculosis, Malaria and Non-Communicable Diseases held.	HIV/AIDS workplace policy implementation monitored
Total For Key Service Area : 000013	64,360	16,090	16,090	16,090	16,090
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	64,360	16,090	16,090	16,090	16,090
Key Service Area: 000014 Administrative and Support Services					
PIAP Output: 11030301 Increased ICT proffesional skillsets					
Market demand driven long/ short programs reviewed/developed in areas of Data and Analytics, Cybersecurity, Artificial Intelligence (AI), Specialized Digital Skills and Machine Learning (ML)			02 of Market demand driven long/ short programs in areas of Data and Analytics, Cybersecurity, Artificial Intelligence (AI), Digital Skills for Business and Machine Learning (ML) course reviewed/developed	02 of Market demand driven long/ short programs in areas of Digital Skills for Business and Machine Learning (ML) course reviewed/developed	

VOTE: 020 Ministry of ICT and National Guidance

UShs Thousands	ANNUAL: Costed Key Service Areas	Quarter 1: Costed Key Service Areas	Quarter 2: Costed Key Service Areas	Quarter 3: Costed Key Service Areas	Quarter 4: Costed Key Service Areas
PIAP Output: 11030301 Increased ICT proffesional skillsets					
Specialized ICT training programs implemented	(1) Specialized ICT training programs including emerging technologies such as Artificial Intelligence, Machine Learning conducted for youth and students	(2) Specialized ICT training programs including emerging technologies such as Data and Analytics, Artificial Intelligence (AI) conducted for youth, women and students	(4) Specialized ICT training programs including emerging technologies such as Data and Analytics, Cybersecurity, Artificial Intelligence (AI), Fibre Optic Installation/ Radio Installations, Digital Skills for Business and Machine Learning (ML conducted for youth, women, students, radio installers and ICT practitioners	(3) Specialized ICT training programs including emerging technologies such as ICT practitioners, Data and Analytics, Cybersecurity, Artificial Intelligence (AI), Fibre Optic Installation/ Radio Installations Digital Skills for Business and Machine Learning (ML conducted for youth, women, students, radio installers and ICT practitioners	
PIAP Output: 11030302 Increased citizerny with basic digital skills					
Citizenry from the formal and informal business community students, teachers, youth, women and PWDs across the country trained in digital literacy skills	1000 citizenry from the formal and informal business community, market vendors, students, teachers ,youth, women and PWDs trained in basic digital literacy skills from the following districts of Kampala, Wakiso, Mukono , Buikwe, Luweero.	1000 citizenry from the formal and informal business community, market vendors, students, teachers youth, women and PWDs trained in basic digital literacy skills from the following districts of Lwengo Mbale, Busia, Namayingo, Kamuli,	2000 citizenry from the formal and informal business community, market vendors, students, teachers, youth, women and PWDstrained in basic digital literacy skills from the following districts of Gulu, Yumbe, Soroti, Arua, Dokolo, Kotido	1500 citizenry from the formal and informal business community, market vendors, students, teachers, youth, women and PWDs trained in basic digital literacy skills from the following districts of Kabale, Bushenyi, Rukungiri, Kisoro,	
Governments officers across MDAs and LGs trained in specialized training programs.		500 Local Government officers /PDM District Officials trained in ICDL/IT ITIL / Usage of PDMIS/Computer Hardware and applications/ Basics/, cyber security/, Networking, Operating systems and IT/ Data science	500 Local Government officers /PDM District Officials trained in ICDL/IT ITIL / Usage of PDMIS/Computer Hardware and applications/ Basics/, cyber security/, Networking, Operating systems and IT/ Data science	500 Local Government officers /PDM District Officials trained in ICDL/IT ITIL / Usage of PDMIS/Computer Hardware and applications/ Basics/, cyber security/, Networking, Operating systems and IT/ Data science	
Teachers and Education Practitioners across the country trained in Integration of ICT in Education			150 Teachers and Education Practitioners trained in Integration of ICT in Education from the following districts Mbarara, Mbale, Rukungiri, Kisoro, Kampala, Busia, Luweero, Lwengo, Wakiso, Kamuli, Masaka	150 Teachers and Education Practitioners trained in Integration of ICT in Education from the following districts Dokolo,Gulu, Yumbe, Soroti, Arua, Kabale, Bushenyi, Buikwe, Mukono, Namayingo, and Kotido Buikwe, Mukono, Namayingo, and Kotido	
Students on Government Sponsorship facilitated	1800 students on Government Sponsorship facilitated.	1800 students on Government Sponsorship facilitated.	1800 students on Government Sponsorship facilitated.	1800 students on Government Sponsorship facilitated.	
Private students admitted and trained	900 private sponsored students admitted and trained	900 private sponsored students admitted and trained	900 private sponsored students admitted and trained	900 private sponsored students admitted and trained	
Secondary/TVET, teachers, students and professionals across the country trained in STEMI using Augmented Virtual and Mixed Reality	100 Secondary/TVET, teachers, students and professionals across the country trained in STEMI using Augmented reality and mixed reality	700 Secondary/TVET, teachers, students and professionals across the country trained in STEMI using Augmented Virtual and Mixed Reality	500 Secondary/TVET, teachers, students and professionals across the country trained in STEMI using Augmented Virtual and Mixed Reality	500 Secondary/TVET, teachers, students and professionals across the country trained in STEMI using Augmented Virtual and Mixed Reality.	

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UShs Thousands	ANNUAL: Costed Key Service Areas	Quarter 1: Costed Key Service Areas	Quarter 2: Costed Key Service Areas	Quarter 3: Costed Key Service Areas	Quarter 4: Costed Key Service Areas
PIAP Output: 11030302 Increased citizerny with basic digital skills					
Institute Operations supported	Institute Operations (Human Resource management, Strengthen Governance and Leadership Structures, Infrastructure and Facility Management and Financial Management) supported	Institute Operations (Human Resource management, Strengthen Governance and Leadership Structures, Infrastructure and Facility Management and Financial Management) supported	Institute Operations (Human Resource management, Strengthen Governance and Leadership Structures, Infrastructure and Facility Management and Financial Management) supported	Institute Operations (Human Resource management, Strengthen Governance and Leadership Structures, Infrastructure and Facility Management and Financial Management) supported	Institute Operations (Human Resource management, Strengthen Governance and Leadership Structures, Infrastructure and Facility Management and Financial Management) supported
PIAP Output: 11030401 Infrastructure capacity of the institute to support specialized ICT training strengthened					
Teaching facilities to support high-quality teaching, research and innovation modernize			Infrastructure upgrades and technology integration of the existing teaching facilities undertaken	(01) Education Open Data Sets scaled up	
PIAP Output: 11050201 Policies, strategies, standards and regulations developed/ reviewed					
Fleet, logistics and assets managed	Fleet, logistics and assets management coordinated	Fleet, logistics and assets management coordinated	Fleet, logistics and assets management coordinated	Fleet, logistics and assets management coordinated	Fleet, logistics and assets management coordinated
Security and office premises maintained	Security and office premise maintenance facilitated	Security and office premise maintenance facilitated	Security and office premise maintenance facilitated	Security and office premise maintenance facilitated	Security and office premise maintenance facilitated
E- service systems (GAMIS, EDRMS, OBRS and EMIS, and IHMIS) upgraded and maintained. Outstanding payments of UGX 4.38 billion to the system developer for iHMS/IICS settled.	GAMIS, EDRMS, OBRS, IHMIS and EMIS maintained and upgraded	GAMIS, EDRMS, OBRS, IHMIS and EMIS maintained and upgraded	GAMIS, EDRMS, OBRS, IHMIS and EMIS maintained and upgraded	GAMIS, EDRMS, OBRS, IHMIS and EMIS maintained and upgraded	GAMIS, EDRMS, OBRS, IHMIS and EMIS maintained and upgraded
Total For Key Service Area : 000014	24,797,840	6,191,960	6,206,960	6,191,960	6,206,960
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	24,797,840	6,191,960	6,206,960	6,191,960	6,206,960
Key Service Area: 000027 Programme Working Group Secretariat Services					
PIAP Output: 11050202 Joint program initiatives implemented					
Joint studies on streamlining digitalization of government services and increasing access to e-Government services undertaken	Draft concepts on streamlining digitalization of government and increasing access to e-government services prepared	Concept notes peer reviewed and field activities to collect data undertaken	Draft reports on streamlining digitalization of Government services and increasing access to e-government services prepared	Reports on streamlining digitalization of Government services and increasing access to e-government services finalized.	
Digital Transformation Programme Working Group engagements to review policy and performance coordinated	DT PWG engagements to review annual performance for FY 2024/25 coordinated	DT PWG engagements to review emerging policy issues coordinated	DT PWG engagements to review semi-annual performance for FY 2025/26 coordinated	DT PWG engagements to review emerging policy issues coordinated	
Monitoring and evaluation of work plan conducted.	Quarterly monitoring and evaluation of programme key interventions undertaken	Quarterly monitoring and evaluation of programme key interventions undertaken	Quarterly monitoring and evaluation of programme key interventions undertaken	Quarterly monitoring and evaluation of programme key interventions undertaken	
Total For Key Service Area : 000027	640,000	160,000	160,000	160,000	160,000
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	640,000	160,000	160,000	160,000	160,000
Key Service Area: 000089 Climate Change Mitigation					

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UShs Thousands	ANNUAL: Costed Key Service Areas	Quarter 1: Costed Key Service Areas	Quarter 2: Costed Key Service Areas	Quarter 3: Costed Key Service Areas	Quarter 4: Costed Key Service Areas
PIAP Output: 11050201 Policies, strategies, standards and regulations developed/ reviewed					
E-waste management policy implemented	Operationalization of e-waste collection and recycling centres monitored	Operationalization of e-waste collection and recycling centres monitored	Operationalization of e-waste collection and recycling centres monitored	Operationalization of e-waste collection and recycling centres monitored	Operationalization of e-waste collection and recycling centres monitored
Total For Key Service Area : 000089	2,640	0	1,320	0	1,320
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	2,640	0	1,320	0	1,320
Key Service Area: 000090 Climate Change Adaptation					
PIAP Output: 11050201 Policies, strategies, standards and regulations developed/ reviewed					
Weather forecasts communicated timely and effectively	Timely and effective dissemination of weather forecasts and the attendant expert recommendations coordinated	Timely and effective dissemination of weather forecasts and the attendant expert recommendations coordinated	Timely and effective dissemination of weather forecasts and the attendant expert recommendations coordinated	Timely and effective dissemination of weather forecasts and the attendant expert recommendations coordinated	Timely and effective dissemination of weather forecasts and the attendant expert recommendations coordinated
Total For Key Service Area : 000090	3,000	0	1,500	0	1,500
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	3,000	0	1,500	0	1,500
Key Service Area: 300010 Innovation Fund Management					
PIAP Output: 11030101 ICT local products developed and commercialised					
Monitoring and Evaluation exercises for locally developed systems carried out.	Monitoring and Evaluation exercise for EDRMS conducted.		Monitoring and Evaluation exercise for OBRS conducted.		
Security audit of local systems conducted		EMIS system audited		EMIS system audited	
Total For Key Service Area : 300010	481,358	120,339	120,339	120,339	120,339
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	481,358	120,339	120,339	120,339	120,339
Key Service Area: 300011 Grants to ICT innovators					
PIAP Output: 11030101 ICT local products developed and commercialised					
Local e-solutions developed for identified service delivery gaps	Assessment of service delivery gaps across MDAs undertaken	Applications for e-solutions to the identified service delivery gaps solicited	Best evaluated developers selected and facilitated to develop identified e-solutions	Prototypes for identified e-solution developed	
Total For Key Service Area : 300011	599,596	149,899	149,899	149,899	149,899
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	599,596	149,899	149,899	149,899	149,899
Key Service Area: 300014 Support to UICT					

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UShs Thousands	ANNUAL: Costed Key Service Areas	Quarter 1: Costed Key Service Areas	Quarter 2: Costed Key Service Areas	Quarter 3: Costed Key Service Areas	Quarter 4: Costed Key Service Areas
PIAP Output: 11030201 Innovation and incubation Centers developed					
Innovators hosted and supported at the National and regional ICT Innovation Hubs		Innovators hosted and supported at the National and regional ICT Innovation hubs. At least 2 new innovators Onboarded and supported	Innovators hosted and supported at the National and regional ICT Innovation hubs. At least 3 new innovators Onboarded and supported	Innovators hosted and supported at the National and regional ICT Innovation hubs .At least 5 new innovators Onboarded and supported	Innovators hosted and supported at the National and regional ICT Innovation hubs At least 5 new innovators Onboarded and supported
Knowledge and skills among innovators across the country improved		1 industry Mentors & Experts onboarded to support innovators 3 mentorship sessions/ professional talks conducted for innovators	1 industry Mentors & Experts onboarded to support innovators. 3 mentorship sessions/ professional talks conducted for innovators 02 Digital skilling and entrepreneurship trainings for innovators including regional and private owned hubs conducted 01 Hackathons or base Boot camps participated	1 industry Mentors & Experts onboarded to support innovators 3 mentorship sessions/ professional talks conducted for innovators	1industry Mentors & Experts onboarded to support innovators 3 mentorship sessions/ professional talks conducted for innovators 02Digital skilling and entrepreneurship trainings for innovators including regional and private owned hubs conducted 01 Hackathons or base Boot camps participated
Partnerships to support the innovation ecosystem established			(02) of partnerships established to support the innovation ecosystem		(02) of partnerships established to support the innovation ecosystem
ICT Innovation Hubs brand visibility enhanced		1,000 interactions with the hub's online media platform	1,000 interactions with the hub's online media platform	1,000 interactions with the hub's online media platform	1,000 interactions with the hub's online media platform
Technology shared service developed					01 Technology shared service developed
Total For Key Service Area : 300014	3,195,800	798,950	798,950	798,950	798,950
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	3,195,800	798,950	798,950	798,950	798,950
Total For Department :003	73,257,252	18,241,604	18,259,424	18,241,604	18,514,619
Wage Recurrent	10,684,354	2,671,089	2,671,089	2,671,089	2,671,089
NonWage Recurrent	62,572,898	15,570,516	15,588,336	15,570,516	15,843,531
Development					
Project: 1890 Institutional Development of Ministry of ICT and National Guidance					
Key Service Area: 000003 Facilities and Equipment Management					
PIAP Output: 11050201 Policies, strategies, standards and regulations developed/ reviewed					
Furniture and fittings procured			Furniture and fittings procured	Furniture and fittings procured	
Transport equipment procured			3 Motor cycles procured		
ICT equipment procured			ICT equipment procured	ICT equipment procured	
Total For Key Service Area : 000003	573,606	0	286,803	286,803	0
GoU Development	573,606	0	286,803	286,803	0

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UShs Thousands	ANNUAL: Costed Key Service Areas	Quarter 1: Costed Key Service Areas	Quarter 2: Costed Key Service Areas	Quarter 3: Costed Key Service Areas	Quarter 4: Costed Key Service Areas
External Financing	0	0	0	0	0
Total For Project: 1890	573,606	0	286,803	286,803	0
GoU Development	573,606	0	286,803	286,803	0
External Financing	0	0	0	0	0
Total for Vote Function 03	73,830,858	18,241,604	18,546,227	18,528,407	18,514,619
Wage Recurrent	10,684,354	2,671,089	2,671,089	2,671,089	2,671,089
Non Wage Recurrent	62,572,898	15,570,516	15,588,336	15,570,516	15,843,531
GoU Development	573,606	0	286,803	286,803	0
External Financing	0	0	0	0	0
Programme: 14 Public Sector Transformation					
Vote Function: 01 Effective Communication and National Guidance					
Recurrent					
Department: 001 Information					
Key Service Area: 000011 Communication and Public Relations					
PIAP Output: 14040303 Documentaries on the status of implementation of LED and Fiscal decentralization developed					
Documentaries on the status of LED implementation and fiscal decentralization developed and broadcast across the country on the UBC network.	Documentaries on the implementation of LED and fiscal decentralization programmes such as PDM, Emyooga, YLP, Juakali and GROW produced.	Documentaries on the implementation of LED and fiscal decentralization programmes such as PDM, Emyooga, YLP, Juakali and GROW translated into Luganda, Acholi, Runyakira, and Alur.	Documentaries on the implementation of LED and fiscal decentralization programmes such as PDM, Emyooga, YLP, Juakali and GROW produced broadcast.	Documentaries on the implementation of LED and fiscal decentralization programmes such as PDM, Emyooga, YLP, Juakali and GROW produced broadcast.	
PIAP Output: 14050302 Government service delivery systems automated					
Roll out and operationalize the Citizen Participation Information System (CPIS)/Lets Tok across MDAs	The Citizen Participation Information System (CPIS)/Lets Tok rolled out and operationalized in 15 MDAs.	The Citizen Participation Information System (CPIS)/Lets Tok rolled out and operationalized in 15 MDAs.	The Citizen Participation Information System (CPIS)/Lets Tok rolled out and operationalized in 15 MDAs.	The Citizen Participation Information System (CPIS)/Lets Tok rolled out and operationalized in 15 MDAs.	
Roll out and operationalize the Citizen Participation Information System (CPIS)/Lets Tok across LGs.	Citizen Participation Information System (CPIS)/Lets Tok rolled out and operationalized across LGs in Busoga Sub-Region.	Citizen Participation Information System (CPIS)/Lets Tok rolled out and operationalized across LGs in Greater Masaka Sub-Region	Citizen Participation Information System (CPIS)/Lets Tok rolled out and operationalized across LGs in Acholi Sub-Region.	Citizen Participation Information System (CPIS)/Lets Tok rolled out and operationalized across LGs in West Nile Sub-Region.	
Total For Key Service Area : 000011	520,000	130,000	130,000	130,000	130,000
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	520,000	130,000	130,000	130,000	130,000
Key Service Area: 000039 Policies, Regulations and Standards					

VOTE: 020 Ministry of ICT and National Guidance

UShs Thousands	ANNUAL: Costed Key Service Areas	Quarter 1: Costed Key Service Areas	Quarter 2: Costed Key Service Areas	Quarter 3: Costed Key Service Areas	Quarter 4: Costed Key Service Areas
PIAP Output: 14050302 Government service delivery systems automated					
National Communication Policy approved and implemented		National Communication Policy implemented across MDAs and LGs	National Communication Policy implemented across MDAs and LGs	National Communication Policy implemented across MDAs and LGs	National Communication Policy implemented across MDAs and LGs
Information and communication standards developed and implemented across MDAs and Local Governments.		Stakeholder consultations on information and Communication standards conducted	Draft information and Communication standards developed.	Information and Communication standards finalized	Information and Communication standards disseminated across MDAs and LGs
Total For Key Service Area : 000039	200,000	95,000	35,000	35,000	35,000
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	200,000	95,000	35,000	35,000	35,000
Total For Department :001	720,000	225,000	165,000	165,000	165,000
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	720,000	225,000	165,000	165,000	165,000
Development					
Total for Vote Function 01	720,000	225,000	165,000	165,000	165,000
Wage Recurrent	0	0	0	0	0
Non Wage Recurrent	720,000	225,000	165,000	165,000	165,000
GoU Development	0	0	0	0	0
External Financing	0	0	0	0	0
Vote Function: 02 Enabling enviroment for ICT Development and Regulation					
Recurrent					
Department: 002 E-Services					
Key Service Area: 390010 Re-engineering of Management Systems					
PIAP Output: 14050101 Uptake of ICT in provision and management of government services enhanced.					
Assessment of MDAs implementing e-Government systems conducted.		An assessment of Environmental and Agricultural Services conducted	An assessment of Public Safety and Social Services conducted	An assessment of Infrastructure and Utility Services conducted	An assessment of Transport and Communications Services conducted
Total For Key Service Area : 390010	200,000	50,000	50,000	50,000	50,000
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	200,000	50,000	50,000	50,000	50,000
Total For Department :002	200,000	50,000	50,000	50,000	50,000
Wage Recurrent	0	0	0	0	0

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UShs Thousands	ANNUAL: Costed Key Service Areas	Quarter 1: Costed Key Service Areas	Quarter 2: Costed Key Service Areas	Quarter 3: Costed Key Service Areas	Quarter 4: Costed Key Service Areas
NonWage Recurrent	200,000	50,000	50,000	50,000	50,000
Development					
Total for Vote Function 02	200,000	50,000	50,000	50,000	50,000
Wage Recurrent	0	0	0	0	0
Non Wage Recurrent	200,000	50,000	50,000	50,000	50,000
GoU Development	0	0	0	0	0
External Financing	0	0	0	0	0
Vote Function: 03 Policy, Planning and Support Services					
Recurrent					
Department: 003 Finance and Administration					
Key Service Area: 390010 Re-engineering of Management Systems					
PIAP Output: 14050101 Uptake of ICT in provision and management of government services enhanced.					
Uptake of e-government services across MDAs and LGs monitored	Uptake of Government e-services in MDAs and LGs monitored	Uptake of Government e-services in MDAs and LGs monitored	Uptake of Government e-services in MDAs and LGs monitored	Uptake of Government e-services in MDAs and LGs monitored	
Total For Key Service Area : 390010	220,000	50,600	50,600	60,060	58,740
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	220,000	50,600	50,600	60,060	58,740
Total For Department :003	220,000	50,600	50,600	60,060	58,740
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	220,000	50,600	50,600	60,060	58,740
Development					
Total for Vote Function 03	220,000	50,600	50,600	60,060	58,740
Wage Recurrent	0	0	0	0	0
Non Wage Recurrent	220,000	50,600	50,600	60,060	58,740
GoU Development	0	0	0	0	0
External Financing	0	0	0	0	0
Programme: 17 Regional Balanced Development					
Vote Function: 02 Enabling environment for ICT Development and Regulation					

VOTE: 020 Ministry of ICT and National Guidance

UShs Thousands	ANNUAL: Costed Key Service Areas	Quarter 1: Costed Key Service Areas	Quarter 2: Costed Key Service Areas	Quarter 3: Costed Key Service Areas	Quarter 4: Costed Key Service Areas
Recurrent					
Department: 001 Infrastructure Development					
Key Service Area: 000017 Infrastructure Development and Management					
PIAP Output: 17010602 Comprehensive training programs in ICT and Digital skills for entrepreneurs and job seekers implemented					
Training in ICT and Digital Entrepreneurship skills for SMEs conducted in 4 lagging sub regions	- Training Needs Assessment for SMEs conducted; - Training programme for SMEs in digital entrepreneurship and ICT skills developed	At least 10 SMEs and Individuals trained in Entrepreneurship Skills in Eastern Region	At least 10 SMEs and Individuals trained in Entrepreneurship Skills	At least 10 SMEs and Individuals trained in Entrepreneurship Skills	
PIAP Output: 17010901 ICT Business development centres established in lagging sub-regions					
Training in ICT and Digital Entrepreneurship skills for SMEs conducted in 4 lagging sub regions	- Training Needs Assessment for SMEs conducted; - Training programme for SMEs in digital entrepreneurship and ICT skills developed	At least 10 SMEs and Individuals trained in Entrepreneurship Skills in Eastern Region	At least 10 SMEs and Individuals trained in Entrepreneurship Skills	At least 10 SMEs and Individuals trained in Entrepreneurship Skills	
Total For Key Service Area : 000017	150,000	33,750	41,250	33,750	41,250
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	150,000	33,750	41,250	33,750	41,250
Total For Department :001	150,000	33,750	41,250	33,750	41,250
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	150,000	33,750	41,250	33,750	41,250
Development					
Total for Vote Function 02	150,000	33,750	41,250	33,750	41,250
Wage Recurrent	0	0	0	0	0
Non Wage Recurrent	150,000	33,750	41,250	33,750	41,250
GoU Development	0	0	0	0	0
External Financing	0	0	0	0	0

VOTE: 020 Ministry of ICT and National Guidance

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
Name of Procuring Entity: Ministry of ICT and National Guidance							
Vote Function: 01 Effective Communication and National Guidance							
Departments: 001 Information							
Key Service Area: 000011 Communication and Public Relations							
221001	Advertising and Public Relations		170,000,000				
221001	Media - Adverts	Plan	90,000,000		Direct Procurement	02/09/2025	02/09/2025
221001	Media - Media Services	Plan	80,000,000		Quotations	10/09/2025	11/08/2025
221008	Information and Communication Technology Supplies.		10,000,000				
221008	ICT - Assorted Hardware and Software Maintenance and Support	Plan	10,000,000		Quotations Procurement	19/09/2025	20/08/2025
221011	Printing, Stationery, Photocopying and Binding		130,000,000				
221011	Printing - Publications	Plan	130,000,000		Direct Procurement	04/09/2025	04/09/2025
221012	Small Office Equipment		8,200,000				
221012	Office Equipment and Supplies - Assorted Office Items	Plan	8,200,000		Quotations Procurement	01/08/2025	02/07/2025
225101	Consultancy Services		500,000,000				
225101	Consultancy - IT Services	Plan	500,000,000		RFP with EOI	03/07/2025	05/03/2025
Key Service Area: 000039 Policies, Regulations and Standards							
221001	Advertising and Public Relations		40,000,000				
221001	Media - Media Services	Plan	40,000,000		Quotations	19/09/2025	20/08/2025
221011	Printing, Stationery, Photocopying and Binding		60,000,000				
221011	Printing - Policy Documents	Plan	60,000,000		Quotations Procurement	05/08/2025	06/07/2025
228002	Maintenance-Transport Equipment		15,000,000				
228002	Vehicle Maintanence - Service, Repair and Maintanence	Plan	15,000,000		Direct Procurement	18/09/2025	18/09/2025
Total For Departments: Information			933,200,000				

VOTE: 020 Ministry of ICT and National Guidance

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
Departments: 002 National Guidance							
Key Service Area: 000034 Education and Skills Development							
221011	Printing, Stationery, Photocopying and Binding		100,000,000				
221011	Office Supplies - Assorted Stationery	Plan	100,000,000		Direct Procurement	N/A	N/A
225101	Consultancy Services		203,700,300				
225101	Consultancy - Annual Technical Support	Plan	203,700,300		Open Bidding	N/A	N/A
Total For Departments: National Guidance			303,700,300				
Vote Function: 02 Enabling enviroment for ICT Development and Regulation							
Departments: 001 Data Networks Engineering							
Key Service Area: 000017 Infrastructure Development and Management							
221008	Information and Communication Technology Supplies.		64,241,577				
221008	ICT - Assorted Hardware and Software Maintenance and Support	Plan	64,241,577		Quotations Procurement	14/08/2026	15/07/2026
221011	Printing, Stationery, Photocopying and Binding		10,000,000				
221011	Office Supplies - Printing, Photocopying, Binding and Stationery	Plan	10,000,000		Quotations Procurement	04/09/2025	05/08/2025
228002	Maintenance-Transport Equipment		61,000,000				
228002	Vehicle Maintanence - Service, Repair and Maintanence	Plan	61,000,000		Direct Procurement	04/09/2025	04/09/2025
Total For Departments: Data Networks Engineering			135,241,577				
Departments: 002 E-Services							
Key Service Area: 300002 E-services							
221016	Systems Recurrent costs		600,000,000				
221016	HCM Recurrent Costs - Recurrent Costs	Plan	600,000,000		Direct Procurement	08/07/2025	08/07/2025
222001	Information and Communication Technology Services.		20,000,000				
222001	Telecommunication Services - Telecommunication Expenses	Plan	20,000,000		Direct Procurement	19/08/2025	19/08/2025
225101	Consultancy Services		210,000,003				
225101	Consultancy - IT Services	Plan	210,000,003		RFP with EOI	03/11/2025	06/07/2025

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
Total For Departments: E-Services			830,000,003				
Departments: 003 Infrastructure Development							
Key Service Area: 300007 ICT Infrastructure Planning							
221011	Printing, Stationery, Photocopying and Binding		5,261,556				
221011	Office Supplies - Printing, Photocopying, Binding and Stationery	Plan	5,261,556		Micro Procurement	17/07/2025	12/07/2025
225101	Consultancy Services		523,000,004				
225101	Consultancy- Research Services	Plan	523,000,004		Quotations	21/09/2025	22/08/2025
228002	Maintenance-Transport Equipment		46,000,000				
228002	Vehicle Maintenance - Service, Repair and Maintanence	Plan	46,000,000		Quotations	07/08/2025	08/07/2025
Total For Departments: Infrastructure Development			574,261,560				
Departments: 004 Research and Development							
Key Service Area: 300002 E-services							
221001	Advertising and Public Relations		18,532,074				
221001	Media - Announcements	Plan	18,532,074		Quotations	04/08/2025	05/07/2025
221011	Printing, Stationery, Photocopying and Binding		5,000,000				
221011	Office Supplies - Printing, Photocopying, Binding and Stationery	Plan	5,000,000		Quotations Procurement	01/08/2025	02/07/2025
228002	Maintenance-Transport Equipment		6,000,000				
228002	Vehicle Maintenance - Service, Repair and Maintanence	Plan	6,000,000		Quotations	09/07/2025	09/06/2025
Key Service Area: 300009 BPO Support Services							
221001	Advertising and Public Relations		35,000,000				
221001	Media - Promotional and Public Awareness Campaigns	Plan	35,000,000		Quotations	04/09/2025	05/08/2025
221011	Printing, Stationery, Photocopying and Binding		20,000,000				
221011	Office Supplies - Printing, Photocopying, Binding and Stationery	Plan	20,000,000		Quotations Procurement	04/09/2025	05/08/2025
Total For Departments: Research and Development			84,532,074				
Vote Function: 03 Policy, Planning and Support Services							

VOTE: 020 Ministry of ICT and National Guidance

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
Departments: 003 Finance and Administration							
Key Service Area: 000001 Audit and Risk Management							
228002	Maintenance-Transport Equipment		5,000,000				
228002	Vehicle Maintanence - Service, Repair and Maintanence	Plan	5,000,000		Quotations	04/09/2025	05/08/2025
Key Service Area: 000004 Finance and Accounting							
221011	Printing, Stationery, Photocopying and Binding		7,000,000				
221011	Office Supplies - Printing, Photocopying, Binding and Stationery	Plan	7,000,000		Micro Procurement	04/09/2025	30/08/2025
228002	Maintenance-Transport Equipment		12,000,469				
228002	Vehicle Maintanence - Service, Repair and Maintanence	Plan	12,000,469		Quotations	01/08/2025	02/07/2025
Key Service Area: 000005 Human Resource Management							
228002	Maintenance-Transport Equipment		17,000,000				
228002	Vehicle Maintanence - Service, Repair and Maintanence	Plan	17,000,000		Quotations	01/08/2025	02/07/2025
Key Service Area: 000006 Planning and Budgeting services							
221011	Printing, Stationery, Photocopying and Binding		20,000,000				
221011	Office Supplies - Printing, Photocopying, Binding and Stationery	Plan	20,000,000		Direct Procurement	06/08/2025	06/08/2025
228002	Maintenance-Transport Equipment		46,285,770				
228002	Vehicle Maintanence - Service, Repair and Maintanence	Plan	46,285,770		Quotations	11/08/2025	11/07/2025
Key Service Area: 000007 Procurement and Disposal Services							
221011	Printing, Stationery, Photocopying and Binding		16,324,000				
221011	Office Supplies - Printing, Photocopying, Binding and Stationery	Plan	16,324,000		Quotations Procurement	12/08/2025	13/07/2025
228002	Maintenance-Transport Equipment		13,000,000				
228002	Vehicle Maintanence - Service, Repair and Maintanence	Plan	13,000,000		Direct Procurement	N/A	N/A

VOTE: 020 Ministry of ICT and National Guidance

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
Departments: 003 Finance and Administration							
Key Service Area: 000008 Records Management							
221011	Printing, Stationery, Photocopying and Binding		25,000,000				
221011	Office Supplies - Printing, Photocopying, Binding and Stationery	Plan	25,000,000		Quotations Procurement	05/08/2025	06/07/2025
221012	Small Office Equipment		7,000,000				
221012	Office Equipment and Supplies - Assorted Office Items	Plan	7,000,000		Quotations Procurement	18/08/2025	19/07/2025
Key Service Area: 000011 Communication and Public Relations							
221009	Welfare and Entertainment		50,000,000				
221009	Welfare - Guests	Plan	50,000,000		Direct Procurement	03/09/2025	03/09/2025
221011	Printing, Stationery, Photocopying and Binding		20,000,000				
221011	Office Supplies - Printing, Photocopying, Binding and Stationery	Plan	20,000,000		Direct Procurement	03/09/2025	03/09/2025
Key Service Area: 000014 Administrative and Support Services							
221011	Printing, Stationery, Photocopying and Binding		100,000,000				
221011	Office Supplies - Printing, Photocopying, Binding and Stationery	Plan	100,000,000		Quotations Procurement	06/08/2025	07/07/2025
228002	Maintenance-Transport Equipment		316,784,000				
228002	Vehicle Maintanence - Service, Repair and Maintanence	Plan	316,784,000		Quotations	07/07/2025	07/06/2025
Key Service Area: 000027 Programme Working Group Secretariat Services							
221011	Printing, Stationery, Photocopying and Binding		30,000,000				
221011	Office Supplies - Printing, Photocopying, Binding and Stationery	Plan	30,000,000		Quotations Procurement	06/08/2025	07/07/2025
Key Service Area: 300010 Innovation Fund Management							
221009	Welfare and Entertainment		50,000,000				
221009	Welfare - Assorted Welfare Items	Plan	50,000,000		Direct Procurement	04/08/2025	04/08/2025

VOTE: 020 Ministry of ICT and National Guidance

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
Departments: 003 Finance and Administration							
Key Service Area: 300010 Innovation Fund Management							
221011	Printing, Stationery, Photocopying and Binding		11,358,000				
221011	Office Supplies - Printing, Photocopying, Binding and Stationery	Plan	11,358,000		Quotations Procurement	08/07/2025	08/06/2025
225101	Consultancy Services		144,000,000				
225101	Consultancy - IT Services	Plan	144,000,000		RFP without EOI	03/09/2025	05/06/2025
Key Service Area: 300011 Grants to ICT innovators							
221001	Advertising and Public Relations		20,134,000				
221001	Media - Media Services	Plan	20,134,000		Quotations	03/09/2025	04/08/2025
225101	Consultancy Services		300,662,000				
225101	Consultancy- Research Services	Plan	300,662,000		RFP with EOI	06/08/2025	08/04/2025
Total For Departments: Finance and Administration			1,211,548,239				
Projects: 1890 Institutional Development of Ministry of ICT and National Guidance							
Key Service Area: 000003 Facilities and Equipment Management							
228003	Maintenance-Machinery & Equipment Other than Transport Equipment		80,000,000				
228003	Machinery and Equipment - Maintenance, Repair and Support Services	Plan	80,000,000	GoU	Direct Procurement	06/08/2025	06/08/2025
312221	Light ICT hardware - Acquisition		198,605,812				
312221	Light ICT Hardware - Computer Accessories	Plan	48,605,812	GoU	Quotations Procurement	01/08/2025	02/07/2025
312221	Light ICT Hardware - Laptops	Plan	150,000,000	GoU	Restricted Bidding	10/09/2025	12/06/2025
Total for Projects: Institutional Development of Ministry of ICT and National Guidance			278,605,812				
Prepared By			Name: Signature: Designation: Head of Department/Project Date:				
Total For Vote 020			4,351,089,565				
Prepared By			Name:				

VOTE: 020

Ministry of ICT and National Guidance

	Signature:	
	Designation:	
	Date:	
Approved By	Name:	
	Signature:	
	Designation:	Accounting Officer
	Date:	

VOTE: 020

Ministry of ICT and National Guidance

Annual Cashflow Plan by 2025/26

Wage Recurrent

Ushs	Q1 Cash Requirement			Q2 Cash Requirement		Q3 Cash Requirement		Q4 Cash Requirement	
	Annual budget	Total	% Budget	Total	% Budget	Total	% Budget	Total	% Budget
	13,127,313,358	3,281,828,340	25.0 %	3,281,828,340	25.0 %	3,281,828,340	25.0 %	3,281,828,340	25.0 %
Total	13,127,313,358	3,281,828,340	25.0 %	3,281,828,340	25.0 %	3,281,828,340	25.0 %	3,281,828,340	25.0 %

Non Wage Recurrent

Ushs	Q1 Cash Requirement			Q2 Cash Requirement		Q3 Cash Requirement		Q4 Cash Requirement	
	Annual budget	Total	% Budget	Total	% Budget	Total	% Budget	Total	% Budget
	92,261,589,696	21,935,915,804	23.8 %	23,332,785,806	25.3 %	24,531,025,807	26.6 %	22,461,862,279	24.3 %
Total	92,261,589,696	21,935,915,804	23.8 %	23,332,785,806	25.3 %	24,531,025,807	26.6 %	22,461,862,279	24.3 %

GoU Development

Ushs	Q1 Cash Requirement			Q2 Cash Requirement		Q3 Cash Requirement		Q4 Cash Requirement	
	Annual budget	Total	% Budget	Total	% Budget	Total	% Budget	Total	% Budget
	573,605,812	0	0.0 %	286,802,906	50.0 %	286,802,906	50.0 %	0	0.0 %
Total	573,605,812	0	0.0 %	286,802,906	50.0 %	286,802,906	50.0 %	0	0.0 %

External Financing

Ushs	Q1 Cash Requirement			Q2 Cash Requirement		Q3 Cash Requirement		Q4 Cash Requirement	
	Annual budget	Total	% Budget	Total	% Budget	Total	% Budget	Total	% Budget
	0	0	0.0 %	0	0.0 %	0	0.0 %	0	0.0 %
Total	0	0	0.0 %	0	0.0 %	0	0.0 %	0	0.0 %

Arrears

Ushs	Q1 Cash Requirement			Q2 Cash Requirement		Q3 Cash Requirement		Q4 Cash Requirement	
	Annual budget	Total	% Budget	Total	% Budget	Total	% Budget	Total	% Budget
	100,015,094,396	100,015,094,396	100.0 %	0	0.0 %	0	0.0 %	0	0.0 %
Total	100,015,094,396	100,015,094,396	100.0 %	0	0.0 %	0	0.0 %	0	0.0 %

VOTE: 020 Ministry of ICT and National Guidance

Programme: 11 Digital Transformation

SubProgramme : 00 Unspecified

Sub-SubProgramme : 03 Policy, Planning and Support Services

Development Project Profiles and Medium Term Funding Projections

Project : 1890 Institutional Development of Ministry of ICT and National Guidance

Implementing Agency: 020 Ministry of ICT and National Guidance

Responsible Officer: Dr. Aminah Zawedde

Location: Ministry of ICT and National Guidance

Total Project Value (Billions) 2.87

Internal Rate of Investment (IRR): 0

Cost Benefit Analysis (CBA): 0

Net Present Value (NPV): 0

Start Date: 7/1/2025

Completion Date: 6/30/2030

Background:

The Ministry of Information and Communications Technology and National Guidance was established in June 2006 with a mandate of providing strategic and technical leadership, overall coordination, support, and advocacy on all matters of policy, laws, regulations, and strategy for the ICT sector.

Over the years, the Ministry has acquired various assets to facilitate its staff deliver on its mandate. However, some of the assets have outlived their useful life. These include among others ICT equipment, generator, motor cycles, and furniture and fittings.

Despite being in use, the equipment in its current state may not remain functional in the next 5 years. The functionality of the equipment has been made possible by regular maintenance but over the years, the cost of maintenance has been increasing.

This has led to gradual depletion of the operational funds hence the need for replacement of ageing equipment for purposes of ensuring seamless operations at the Ministry.

Objectives:

Enhance the institutional capacity of Ministry of ICT and National Guidance to deliver its mandate

Expected Outputs:

ICT equipment procured

Furniture and fittings procured

Light transport equipment procured

Electrical machinery procured

Technical description of the project:

VOTE: 020 Ministry of ICT and National Guidance

Programme: 11 Digital Transformation

SubProgramme : 00 Unspecified

Sub-SubProgramme : 03 Policy, Planning and Support Services

Development Project Profiles and Medium Term Funding Projections

The institutional development Project of the Ministry of ICT and National Guidance contributes to Objective 1 of the NDPIV i.e. to sustainably increase production, productivity and value addition in agriculture, minerals, oil & gas, tourism, ICT, and financial services. The Institutional Development project will enable the Ministry of ICT to strengthen institutional coordination and enforcement of ICT related polices, laws and regulatory frameworks to facilitate a conducive ICT policy legal and regulatory environment through regular monitoring, supervision and stakeholder engagements/initiatives.

This project focuses on institutional development for the Ministry of ICT and National Guidance (MoICT&NG), directly aligning with several key national and programme strategic priorities.

The following are the key focus areas;
Enhance the capacity of the Ministry to develop and implement ICT policies

Improve the efficiency and effectiveness of service delivery through ICT

Promote a conducive environment for ICT sector growth.

Project Achievements:

Achievements will be provided in the course of implementation

Planned activities for FY 2025/26

Procure ICT equipment furniture and fittings light transport equipment

Project Funding Allocations:

(UShs billion)	MTEF Projections		
	FY 2025/26	FY 2026/27	FY 2027/28
Domestic Development Funding for Project	0.574	0.660	0.726
Donor Funding for Project	0.000	0.000	0.000
Total Funding for Project	0.574	0.660	0.726
Total Excluding Arrears	0.574	0.660	0.726

Summary Project Estimates by Item:

VOTE: 020 Ministry of ICT and National Guidance

Programme: 11 Digital Transformation

SubProgramme : 00 Unspecified

Sub-SubProgramme : 03 Policy, Planning and Support Services

Development Project Profiles and Medium Term Funding Projections

Thousand Uganda Shillings	FY 2025/26 Approved Estimates		
	GoU	External Finance	Total
1890 Institutional Development of Ministry of ICT and National Guidance			
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	80,000.00	0.00	80,000.00
312216 Cycles - Acquisition	45,000.00	0.00	45,000.00
312221 Light ICT hardware - Acquisition	268,605.81	0.00	268,605.81
312235 Furniture and Fittings - Acquisition	180,000.00	0.00	180,000.00
Grand Total	573,605.81	0.00	573,605.81
Total Excluding Arrears	573,605.81	0.00	573,605.81

Programme: 11: Digital Transformation

Vote Function: 01: Effective Communication and National Guidance

Department: Information

CostCentre: Ministry of Information & Communications Tech.

District: Kampala

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Ahikiiriza Josephine B	ICT/P/144	Senior Information Officer	U3	902,612	10,831,344
Aringo Stella	ICT/P/370	Senior Information Officer	U3	902,612	10,831,344
Azeirwe Brandy Valentine	ICT/P/296	Information officer	U4 SC	601,340	7,216,080
Fiona Luboga	ICT/P/431	Information officer	U4 SC	601,340	7,216,080
Gumikiriza Kabasita Gertrude	ICT/P/90	Personal Secretary	U4	798,534	9,582,408
Kyetume David Kasanga	ICT/P/130	Principal Information Scientist	U2	1,291,880	15,502,560
Mirembe Imelda	ICT/P/98	Senior Information Officer	U3	902,612	10,831,344
Mususwa Anuwar	ICT/P/101	Driver	U8	232,657	2,791,884
Mwinganisa Pius	ICT/P/102	Principal Information Officer	U2	1,291,880	15,502,560
Najjemba Cotty	ICT/P/254	Information Officer	U4	601,341	7,216,092
Nakabuggu Sylvia K Kizito	ICT/P/103	Assistant Commissioner, Information	U1E	1,690,781	20,289,372
Natamba Pearl	ICT/P/96	Information officer	U4 SC	601,341	7,216,092
Ofwoni Jessie Grace	ICT/P/139	Senior Information Officer	U3	902,612	10,831,344
Photo Raima	ICT/P/18	Office Attendant	U8 U	228,316	2,739,792
Tumusiime Abel	ICT/P/212	Driver	U8	209,157	2,509,884
Turyasingura Hillary	ICT/P/200	Information officer	U4 SC	601,341	7,216,092
Watasa Moses W	ICT/P/115	Commissioner Information	U1SE	1,859,451	22,313,412
Total Annual Salary (Ushs) for Department: Information				14,219,807	170,637,684

Department: National Guidance

CostCentre: Ministry of Information & Communications Tech.

District: Kampala

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Bakalikwira Jonah J	ICT/P/137	Assistant Commissioner Information	U1E	1,690,780	20,289,360

Programme: 11: Digital Transformation

Vote Function: 01: Effective Communication and National Guidance

Department: National Guidance

CostCentre: Ministry of Information & Communications Tech.

District: Kampala

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Kambarage Kakonge M	ICT/P/92	Commissioner National Guidance	U1SE	1,859,451	22,313,412
Karubanga Geofrey	ICT/P/261	Information Officer	U4	601,341	7,216,092
Kiconco Immaculate	ICT/P/95	Information Officer	U4	601,341	7,216,092
Lubega Fredrick	ICT/P/135	Princ. Nat Guid Officer	U2	1,291,880	15,502,560
Mizret Itago Ingaiza	ICT/P/24	Personal Secretary	U4-L	798,535	9,582,418
Namatovu Zura	ICT/P/58	Office Attendant	U8	228,316	2,739,792
Namutebi Rose	ICT/P/08	Office Attendant	U8	237,069	2,844,828
Nunguli Ismail Kibedi	ICT/P/108	Principal National Guidance Officer(Research)	U2	990,588	11,887,056
Okike Micheal	ICT/P/85	Driver	U8 U	209,157	2,509,884
Oyambi John	ICT/P/151	Senior National Guidance Officer	U3	912,771	10,953,252
Ssango Ssali R Robert	ICT/P/112	Senior Nat Guid Officer (Research)	U3	912,771	10,953,252
Total Annual Salary (Ushs) for Department: National Guidance				10,334,000	124,007,998
Total Annual Salary (Ushs) for Vote Function: Effective Communication and National Guidance				24,553,807	294,645,682

Vote Function: 02: Enabling enviroment for ICT Development and Regulation

Department: Data Networks Engineering

CostCentre: Ministry of Information & Communications Tech.

District: Kampala

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Bagarukayo Kenneth	ICT/P/03	Commissioner Data Networks Engineering	U1SE	10,622,398	127,468,776
Kawere Gerald	ICT/P/40	Senior Data Networks Engineer	U3	4,250,000	51,000,000
Lubega Aisha	ICT/P/63	Office Attendant	U8 U	228,316	2,739,792
Lule Jafari	ICT/P/30	Driver	U8 U	232,657	2,791,884
Mukose Emmanuel	ICT/P/230	ICT Officer	U4	4,000,000	48,000,000

Programme: 11: Digital Transformation

Vote Function: 02: Enabling enviroment for ICT Development and Regulation

Department: Data Networks Engineering

CostCentre: Ministry of Information & Communications Tech.

District: Kampala

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Nassuna Gloria	ICT/P/332	Data Networks Engineer	U4	4,000,000	48,000,000
Nsabiyunva Joseph	ICT/P/331	Data Networks Engineer	U4	4,000,000	48,000,000
Odoi Paul	ICT/P/11	Principal Data Networks Engineer	U2	4,500,000	54,000,000
Sebabi Dennis Suubi	ICT/P/283	ICT Officer	U4	4,000,000	48,000,000
Total Annual Salary (Ushs) for Department: Data Networks Engineering				35,833,371	430,000,452

Department: E-Services

CostCentre: Ministry of Information & Communications Tech.

District: Kampala

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Agaba Sax	ICT/P/209	ICT Officer	U4	4,000,000	48,000,000
Aharizira Dan Darius	ICT/P/203	Driver	U8	209,157	2,509,884
Kabagambe Paul	ICT/P/127	ICT Officer	U4	4,000,000	48,000,000
Kakooza Emmanuel	ICT/P/330	ICT Officer	U4	4,000,000	48,000,000
Katusiime Patricia	ICT/P/298	ICT Officer	U4	4,000,000	48,000,000
Katusiime Purity	ICT/P/273	ICT Officer	U4	4,000,000	48,000,000
Nambatya Hanifa	ICT/P/352	Personal Secretary	U4	601,340	7,216,080
Nekesa Sylvia	ICT/P/57	Office Attendant	U8 U	237,069	2,844,828
Ninsiima Emmanuel.	ICT/P/10	Senior ICT Officer	U3	4,250,000	51,000,000
Ocero Micheal	ICT/P/27	Assistant Commissioner (e-services)	U1E	6,500,000	78,000,000
Yiiki Christopher	ICT/P/292	Senior ICT Officer	U3	4,250,000	51,000,000
Total Annual Salary (Ushs) for Department: E-Services				36,047,566	432,570,792

Programme: 11: Digital Transformation

Vote Function: 02: Enabling enviroment for ICT Development and Regulation

Department: Infrastructure Development

CostCentre: Ministry of Information & Communications Tech.

District: Kampala

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Agoi Geoffrey	ICT/P/07	Commissioner ICT Infrastructure Development	U1 SE	10,622,398	127,468,776
Bujjinga Doreen Gift	ICT/P/259	ICT Officer	U4	4,000,000	48,000,000
Karungi Irene Sekitoleko	ICT/P/198	Senior ICT Infrastructure Engineer	U3	4,250,000	51,000,000
Ngabirano Silas	ICT/P/82	Asst. Commissioner ICT Infrastructure Development	U1 E	6,500,000	78,000,000
Ogule Peter	ICT/P/199	Senior ICT Officer	U3	4,250,000	51,000,000
Osman Khalil Keru	ICT/P/79	Driver	U8 U	237,069	2,844,828
Wamale Timothy	ICT/P/333	ICT Infrastructure Engineer	U4	4,000,000	48,000,000
Total Annual Salary (Ushs) for Department: Infrastructure Development				33,859,467	406,313,604

Department: Research and Development

CostCentre: Ministry of Information & Communications Tech.

District: Kampala

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Alwelo Monica	ICT/P/117	Senior ICT Officer (ICT Research)	U3	4,250,000	51,000,000
Auma Eunice	ICT/P/305	Personal Secretary	U4	798,535	9,582,420
Kisembo Rhitah	ICT/P/227	ICT Officer	U4	4,000,000	48,000,000
Mpungu Amos	ICT/P/393	Principal ICT Officer (ICT Research)	U2	4,500,000	54,000,000
Nakyejwe Shirley	ICT/P/350	Senior ICT Officer	U3	4,250,000	51,000,000
Ruyooka Ambrose	ICT/P/101	Assistant Commissioner, R & D	U1E	6,500,000	78,000,000
Total Annual Salary (Ushs) for Department: Research and Development				24,298,535	291,582,420
Total Annual Salary (Ushs) for Vote Function: Enabling enviroment for ICT Development and Regulation				130,038,939	1,560,467,268

Programme: 11: Digital Transformation

Vote Function: 03: Policy, Planning and Support Services

Department: Finance and Administration

CostCentre: Ministry of Information & Communications Tech.

District: Kampala

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Agaba Nicholas	ICT/P201	Information officer	U4 SC	601,341	7,216,092
Agasha Nimrod	ICT/P/429	Principal Economist	U2U	1,291,880	15,502,560
Alinatwe Molly	ICT/P/402	Senior Human Resource Officer	U3 LOWER	902,612	10,831,344
Apus Brenda Kevin	ICT/P/90909	Human Resource Officer	U4U	601,341	7,216,092
Asiimwe Isabela	ICT/P/318	Senior Assistant Secretary	U3 LOWER	933,461	11,201,532
Atwongyeire Cuthbert	ICT/P/295	Economist	U4	798,666	9,583,992
Banura Juliet	ICT/P/306	Senior Assistant Secretary	U3 LOWER	700,306	8,403,672
Batale Christopher	ICT/P/242	Office Attendant	U8 U	209,859	2,518,308
Bunkeddeko James	ICT/P/110	Driver	U8 U	209,157	2,509,884
Busingye Emmanuel	ICT/P/202	Driver	U8 U	209,157	2,509,884
Dr. Aminah Zawedde	ICT/P/277	Permanent Secretary	U1 SE	15,400,000	184,800,000
Drothy Naluyange	ICT/P/29	Officer Typist	U7U	228,316	2,739,792
Emwocu Tom	ICT/P/426	Senior Assistant Secretary	U3 LOWER	933,461	11,201,532
Engwau Emmy	ICT/P/418	Personal Secretary	U4	798,535	9,582,418
Etiang Geofrey	ICT/P/419	Principal Proc. Officer	U2 L	1,322,109	15,865,308
Fredrick Twesiime Tabura	ICT/P/302	Asst. Commissiner Policy and Planning	U1 E U	1,728,006	20,736,072
Iminu Betty	ICT/P/316	Internal Auditor	U4 U	940,365	11,284,380
Isabirye Siraji Franco	ICT/P/276	Senior Accountant	U3 U	1,131,209	13,574,508
Isale Abraham	ICT/P/	Records Assistant	U7 U	377,781	4,533,372
Kadukulu Solomon Wajje	ICT/P/386	Assistant Commissioner Human Resource	UIE	1,669,621	20,035,452
Kagoya Lydia	ICT/P/264	Senior Policy Analyst	U3 LOWER	912,771	10,953,252
Kivumbi Suzan	ICT/P/310	Stenographer Secretary	U5 L	447,080	5,364,960
Kivunike Godfrey	ICT/P/09	Principal Policy Analyst	U2 L	1,291,880	15,502,560
Kunihira Racheal	ICT/P/363	Office Attendant	U8 U	209,859	2,518,308
Magala Richard Michael	ICT/P/391	Driver	U8 U	209,859	2,518,308
Magoba Gloria	ICT/P/471	Records Officer	U4	644,785	7,737,420

Programme: 11: Digital Transformation

Vote Function: 03: Policy, Planning and Support Services

Department: Finance and Administration

CostCentre: Ministry of Information & Communications Tech.

District: Kampala

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Masabe Hamis	ICT/P/17	Driver	U8 U	209,858	2,518,296
Mawadri Ochaya Patrick	ICT/P/416	Senior Internal Auditor	U3 LOWER	979,805	11,757,660
Mbabazi Jolly Tumwebaze	ICT/P/265	Personal Secretary	U4-L	744,866	8,938,392
Mbaziira Owen	ICT/P/326	Driver	U8 U	209,859	2,518,308
Mbikiye Sumaya	ICT/P/323	Personal Secretary	U4-L	601,340	7,216,080
Mirembe Annet Kisuule	ICT/P/74	Office Attendant	U8 U	237,069	2,844,828
Molly Bonabaana	ICT/P/000	Principal Human Resource Officer	U2 L	1,494,471	17,933,652
Mugala Joyce	ICT/P/99	Officer Typist	U7U	369,419	4,433,028
Muheki Aniea	ICT/P/423	Principal Accountant	U3	1,291,880	15,502,560
Mukyala Edith	ICT/P/51	Stenographer Secretary	U5 L	479,759	5,757,108
Musinguzi Robert	ICT/P/481	Procurement Officer	U4 U	799,323	9,591,876
Musinguzi Robert	ICT/P/218	Procurement Officer	U4 U	316,393	3,796,716
Nabukeera Betty	ICT/P/20	Office Attendant	U8 U	224,066	2,688,792
Nabyonga Gorrett	ICT/P/466	Assistant Secretary	U4 L	601,341	7,216,092
Nafuna Nuru	ICT/P/528	Senior Assistant Secretary	U3 LOWER	933,461	11,201,532
Najjuma Christine SSegawa	ICT/P/469	Principal Assistant Secretary	U2 L	1,291,880	15,502,560
Nakiyingi Pauline	ICT/P/89	Receptionist	HRC-9	369,419	4,433,028
Nakuya Ruth	ICT/P/87	Receptionist	HRC-9	369,419	4,433,028
Nalwanga Jascent	ICT/P/367	Principal personal Secretary	U2	990,589	11,887,068
Nambozo Goretti	ICT/P/84	Accounts Assistant	U7 U	377,781	4,533,372
Nantongo Sophia	ICT/424	Under Secretary	U1 SE	1,859,451	22,313,412
Nkwenge Bagaya Agnes	ICT/P/239	Assistant Records Officer	U5 L	463,264	5,559,168
Nyakato Rugundana Jennipher	ICT/P/472	Assistant Records Officer	U5 L	479,759	5,757,108
Owiny Richard	ICT/P/467	Senior Assistant Secretary	U3 LOWER	990,589	11,887,068
Ssempe George	ICT/P/91	Driver	U8 U	200,296	2,403,552
Ssozi Isaac	ICT/P/327	Driver	U8 U	209,858	2,518,296

Programme: 11: Digital Transformation

Vote Function: 03: Policy, Planning and Support Services

Department: Finance and Administration

CostCentre: Ministry of Information & Communications Tech.

District: Kampala

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Tegwa Jude	ICT/P/53	Askari	U8 L	202,166	2,425,992
Tugwezire Jane Candiru	ICT/P/55	Askari	U8 L	202,166	2,425,992
Tumwebaze Abel	ICT/P/80	Office Attendant	U8 U	209,157	2,509,884
Total Annual Salary (Ushs) for Department: Finance and Administration				52,412,121	628,945,450
Total Annual Salary (Ushs) for Vote Function: Policy, Planning and Support Services				52,412,121	628,945,450
Total Annual Salary (Ushs) for Programme: Digital Transformation				207,004,867	2,484,058,401
Total Annual Salary (Ushs) for Vote: Ministry of ICT and National Guidance				207,004,867	2,484,058,401

VOTE: 020

Ministry of ICT and National Guidance

Post Title	Salary Scale	No. Of Approved Posts	No. Of Filled Posts	No. Of Vacant Posts	No. Of Posts Cleared for Filling FY2025/26	Gross Salary Per Month (UGX)	Total Annual Salary (UGX)
Vote Function :01 Effective Communication and National Guidance							
Department: 001 Information							
Assistant Commissioner Information	U1E	2	1	1	1	1,690,871	20,290,452
Communications Officer	U4	6	5	1	1	723,868	8,686,416
Principal Communication Officer	U2	2	1	1	1	1,201,688	14,420,256
Department: 002 National Guidance							
Principal National Guidance Officer (Community Development)	U2	2	0	2	2	1,247,467	29,939,208
Principal National Guidance Officer (National Objectives)	U2	1	0	1	1	1,291,880	15,502,560
Principal National Guidance Officer (Programmes)	U2	1	0	1	1	1,247,467	14,969,604
Senior National Guidance Officer	U3	3	2	1	1	990,589	11,887,068
Vote Function :02 Enabling enviroment for ICT Development and Regulation							
Department: 001 Data Networks Engineering							
Assistant Commissioner Data Networks Engineering	U1E	2	1	1	1	2,700,000	32,400,000
Data Networks Engineer	U4	4	2	2	2	2,300,000	55,200,000
Principal Data Networks Engineer	U2	2	1	1	1	2,400,000	28,800,000
Senior Data Networks Engineer	U3	2	1	1	1	2,400,000	28,800,000
Department: 002 E-Services							
Commissioner (e-Services)	U1SE	1	0	1	1	3,050,000	36,600,000
Principal Inform. Technology Officer	U2 SC	2	0	2	2	1,728,187	41,476,488
Senior ICT Officer	U3	3	2	1	1	2,300,000	27,600,000
Department: 003 Infrastructure Development							
Asst. Commissioner ICT Infrastructure Development	U1 E	2	1	1	1	2,700,000	32,400,000
ICT Infrastructure Engineer	U4	4	2	2	2	2,200,000	52,800,000

VOTE: 020

Ministry of ICT and National Guidance

Post Title	Salalry Scale	No. Of Approved Posts	No. Of Filled Posts	No. Of Vacant Posts	No. Of Posts Cleared for Filling FY2025/26	Gross Salary Per Month (UGX)	Total Annual Salary (UGX)
Vote Function :02 Enabling enviroment for ICT Development and Regulation							
Department: 003 Infrastructure Development							
Principal ICT Infrastructure Engineer (Cables)	U2	2	0	2	2	2,400,000	57,600,000
Principal ICT Infrastructure Engineer (Radios)	U2	2	0	2	2	2,400,000	57,600,000
Senior ICT Infrastructure Engineer	U3	4	2	2	2	2,300,000	55,200,000
Department: 004 Research and Development							
Assistant Commissioner IMS	U1E	2	1	1	1	2,700,000	32,400,000
Commissioner (ICT Research and Development)	U1SE	1	0	1	1	3,050,000	36,600,000
Principal ICT Officer (ICT Research)	U2	2	1	1	1	2,400,000	28,800,000
Vote Function :03 Policy, Planning and Support Services							
Department: 003 Finance and Administration							
Accountant	U4 U	2	1	1	1	799,323	9,591,876
Accounts Assistant	U7 U	2	1	1	1	377,781	4,533,372
Askari	U8 L	2	1	1	1	205,978	2,471,736
Driver	U8 U	10	7	3	3	219,909	7,916,724
Office Attendant	U8	15	14	1	1	237,069	2,844,828
Senior Assistant Secretary	U3 LOWER	4	3	1	1	943,991	11,327,892
Senior Economist	U3 U	1	0	1	1	1,100,402	13,204,824
Senior Information Officer	U3	4	3	1	1	990,589	11,887,068
Total					39	50,297,059	783,750,372

Name and Signature of the Head
Human Resource Management

Name and Signature of Accounting Officer

Official Stamp and Date

Programme: 11 Digital Transformation

Vote Function : 01 Effective Communication and National Guidance

Department: 001 Information

District: Kampala

Applicant Names	Computer	Date Of Birth	Last Appointment Title	Last Salary Scale	Last Basic Monthly Salary (UGX)	Monthly Pension (UGX)	Annual Pension (UGX)	Gratuity (UGX)
Kyetume David Kasanga	60156	11/15/1965	Princ. Information Officer	U2	1,291,880	606,322	7,275,868	54,569,011
Total Pension / Gratuity (Ushs)						606,322	7,275,868	54,569,011

Vote Function : 02 Enabling enviroment for ICT Development and Regulation

Department: 001 Data Networks Engineering

District: Kampala

Applicant Names	Computer	Date Of Birth	Last Appointment Title	Last Salary Scale	Last Basic Monthly Salary (UGX)	Monthly Pension (UGX)	Annual Pension (UGX)	Gratuity (UGX)
Kibuka Kisule Godfrey	901350	11/6/1956	Director Inform Techn & Manag services	U1 SESC	2,652,148	1,123,936	13,487,232	0
Turahi David Kyomuhendo	60156	3/18/1956	Director, ICT, Infrastructure & Investment	U1SE	2,893,252	690,523	8,286,276	0
Total Pension / Gratuity (Ushs)						1,814,459	21,773,508	0

Department: 002 E-Services

District: Kampala

Applicant Names	Computer	Date Of Birth	Last Appointment Title	Last Salary Scale	Last Basic Monthly Salary (UGX)	Monthly Pension (UGX)	Annual Pension (UGX)	Gratuity (UGX)
Kahanguzi j Godwin K	60131	4/4/1962	Principal ICT Officer (ICT Research)	U2	2,400,000	670,423	8,045,076	0
Total Pension / Gratuity (Ushs)						670,423	8,045,076	0

Vote Function : 03 Policy, Planning and Support Services

Department: 003 Finance and Administration

District: Kampala

Programme: 11 Digital Transformation

Vote Function : 03 Policy, Planning and Support Services

Applicant Names	Computer	Date Of Birth	Last Appointment Title	Last Salary Scale	Last Basic Monthly Salary (UGX)	Monthly Pension (UGX)	Annual Pension (UGX)	Gratuity (UGX)
Bikangaga Sam	60301	10/2/1960	Asst. Commissiner Policy and Planning	U1 E U	1,669,621	866,830	10,401,960	0
Fredrick Twesiime Tabura	455466	4/1/1966	Asst. Commissiner Policy and Planning	U1 E U	1,728,006	723,459	8,681,502	65,111,266
Gumikiriza Kabasita Gertrude	60773	4/11/1965	Personal Secretary	U4 L	798,534	267,243	3,206,913	24,051,844
Irene Biryabarema	60036	1/6/1955	Senior Assistant Secretary	U3 LOWER	990,589	546,805	6,561,660	0
Judith Odoi Tibakunirwa	69386	8/22/1962	Assistant Commissioner Human Resource	UIE	1,690,781	59,017	708,204	0
Katwe Emmanuel	60033	12/19/1954	Principal Economist	U2U	1,510,753	755,377	9,064,524	0
Lorna Tingu Nakuma	14005	10/4/1962	Principal personal Secretary	U2	1,291,880	714,840	8,578,080	0
Luboobi James	732805	2/5/1958	Driver	U8 U	209,187	124,891	1,498,692	0
Lunyolo Paula Florence	13531	1/10/1961	Senior Accounts Assistant	U7 U	598,822	59,017	708,204	0
Lwanga Iga Rosemary	875323	10/22/1950	Senior Assistant Secretary	U3 LOWER	690,425	624,915	7,498,980	0
Lwembawo Herbert	78277	3/22/1962	Senior Internal Auditor	U3 LOWER	1,115,688	59,017	708,204	0
Mago Nsubuga Yusuf	499574	1/5/1955	Senior Accountant	U3 U	1,044,998	541,472	6,497,664	0
Nambozo Goretti	40416	12/6/1965	Accounts Assistant	U7 U	377,781	221,128	2,653,534	19,901,503
Nandaula Mary Concepta Mukasa	882233	3/18/1956	Principal personal Secretary	U2	1,279,210	778,139	9,337,668	0
Nzabona Paul	59013	8/4/1962	Senior Accounts Assistant	U7 U	151,680	59,017	708,204	0
Opiyo O Charles	78379	6/3/1954	Accountant	U4 U	876,222	428,765	5,145,180	0
Sebwalida Nathan	60043	4/17/1962	Accounts Assistant	U7 U	361,867	237,254	2,847,048	0
Ssevume Eliab William	60044	3/1/1956	Senior Accounts Assistant	U7 U	598,822	63,343	760,116	0
Talisuna Eliab	885025	10/28/1948	Senior Accounts Assistant	U7 U	723,125	802,978	9,635,736	0
Tigawalana Muguwa William	60031	1/3/1955	Accountant	U4 U	926,247	566,863	6,802,356	0
Wamala Ben	13531	1/15/1957	Accounts Assistant	U7 U	320,473	237,254	2,847,048	0
Total Pension / Gratuity (Ushs)						8,737,623	104,851,476	109,064,613
Grand Total						11,828,827	141,945,929	163,633,624

Confirmation by Accounting Officer

Names: _____

Title: _____

Signature: _____

Date & Stamp: _____

Programme: 11 Digital Transformation

Vote Function : 01 Effective Communication and National Guidance

Department: 001 Information

District: Kampala

Applicant Names	Computer	Date Of Birth	Last Appointment Title	Last Salary Scale	Last Basic Monthly Salary (UGX)	Monthly Pension (UGX)	Annual Pension (UGX)	Gratuity (UGX)
Kyetume David Kasanga	60156	11/15/1965	Princ. Information Officer	U2	1,291,880	606,322	7,275,868	54,569,011
Total Pension / Gratuity (Ushs)						606,322	7,275,868	54,569,011

Vote Function : 02 Enabling enviroment for ICT Development and Regulation

Department: 001 Data Networks Engineering

District: Kampala

Applicant Names	Computer	Date Of Birth	Last Appointment Title	Last Salary Scale	Last Basic Monthly Salary (UGX)	Monthly Pension (UGX)	Annual Pension (UGX)	Gratuity (UGX)
Kibuka Kisule Godfrey	901350	11/6/1956	Director Inform Techn & Manag services	U1 SESC	2,652,148	1,123,936	13,487,232	0
Turahi David Kyomuhendo	60156	3/18/1956	Director, ICT, Infrastructure & Investment	U1SE	2,893,252	690,523	8,286,276	0
Total Pension / Gratuity (Ushs)						1,814,459	21,773,508	0

Department: 002 E-Services

District: Kampala

Applicant Names	Computer	Date Of Birth	Last Appointment Title	Last Salary Scale	Last Basic Monthly Salary (UGX)	Monthly Pension (UGX)	Annual Pension (UGX)	Gratuity (UGX)
Kahanguzi j Godwin K	60131	4/4/1962	Principal ICT Officer (ICT Research)	U2	2,400,000	670,423	8,045,076	0
Total Pension / Gratuity (Ushs)						670,423	8,045,076	0

Vote Function : 03 Policy, Planning and Support Services

Department: 003 Finance and Administration

District: Kampala

Programme: 11 Digital Transformation

Vote Function : 03 Policy, Planning and Support Services

Applicant Names	Computer	Date Of Birth	Last Appointment Title	Last Salary Scale	Last Basic Monthly Salary (UGX)	Monthly Pension (UGX)	Annual Pension (UGX)	Gratuity (UGX)
Bikangaga Sam	60301	10/2/1960	Asst. Commissiner Policy and Planning	U1 E U	1,669,621	866,830	10,401,960	0
Fredrick Twesiime Tabura	455466	4/1/1966	Asst. Commissiner Policy and Planning	U1 E U	1,728,006	723,459	8,681,502	65,111,266
Gumikiriza Kabasita Gertrude	60773	4/11/1965	Personal Secretary	U4 L	798,534	267,243	3,206,913	24,051,844
Irene Biryabarema	60036	1/6/1955	Senior Assistant Secretary	U3 LOWER	990,589	546,805	6,561,660	0
Judith Odoi Tibakunirwa	69386	8/22/1962	Assistant Commissioner Human Resource	UIE	1,690,781	59,017	708,204	0
Katwe Emmanuel	60033	12/19/1954	Principal Economist	U2U	1,510,753	755,377	9,064,524	0
Lorna Tingu Nakuma	14005	10/4/1962	Principal personal Secretary	U2	1,291,880	714,840	8,578,080	0
Luboobi James	732805	2/5/1958	Driver	U8 U	209,187	124,891	1,498,692	0
Lunyolo Paula Florence	13531	1/10/1961	Senior Accounts Assistant	U7 U	598,822	59,017	708,204	0
Lwanga Iga Rosemary	875323	10/22/1950	Senior Assistant Secretary	U3 LOWER	690,425	624,915	7,498,980	0
Lwembawo Herbert	78277	3/22/1962	Senior Internal Auditor	U3 LOWER	1,115,688	59,017	708,204	0
Mago Nsubuga Yusuf	499574	1/5/1955	Senior Accountant	U3 U	1,044,998	541,472	6,497,664	0
Nambozo Goretti	40416	12/6/1965	Accounts Assistant	U7 U	377,781	221,128	2,653,534	19,901,503
Nandaula Mary Concepta Mukasa	882233	3/18/1956	Principal personal Secretary	U2	1,279,210	778,139	9,337,668	0
Nzabona Paul	59013	8/4/1962	Senior Accounts Assistant	U7 U	151,680	59,017	708,204	0
Opiyo O Charles	78379	6/3/1954	Accountant	U4 U	876,222	428,765	5,145,180	0
Sebwalida Nathan	60043	4/17/1962	Accounts Assistant	U7 U	361,867	237,254	2,847,048	0
Ssevume Eliab William	60044	3/1/1956	Senior Accounts Assistant	U7 U	598,822	63,343	760,116	0
Talisuna Eliab	885025	10/28/1948	Senior Accounts Assistant	U7 U	723,125	802,978	9,635,736	0
Tigawalana Muguwa William	60031	1/3/1955	Accountant	U4 U	926,247	566,863	6,802,356	0
Wamala Ben	13531	1/15/1957	Accounts Assistant	U7 U	320,473	237,254	2,847,048	0
Total Pension / Gratuity (Ushs)						8,737,623	104,851,476	109,064,613
Grand Total						11,828,827	141,945,929	163,633,624

Confirmation by Accounting Officer

Names: _____

Title: _____

Signature: _____

Date & Stamp: _____