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FOREWORD

Rt. Honourable Speaker,

I have the honour to present the Ministerial Policy Statement for the Information, Communications Technology (ICT) & National Guidance Sector FY 2020/21 as required under the Public Finance Management Act (2015). Broadly, this Policy Statement captures critical information on the sector's contribution to the Third National Development Plan (NDP III); Medium Term Sector Policy Objectives; achievements registered, challenges faced and Priority Intervention Areas for the Financial Year (FY) 2020/21.

By Mid-year of the FY 2019/20, key achievements registered include; (i) Approval of the National Broadband Policy 2018 (ii) Enactment of the Data Privacy and Protection Act 2019; (iii) Development of the Digital Uganda Vision; (iv) Support to ICT innovators and ICT startup incubation hubs under the National ICT Initiatives Support Programme (NIISP); (v) Construction of the National ICT Innovation hub at the Uganda Institute of ICT (UICT), Nakawa.

Our key priorities for FY 2020/21 will be: - (i) Promoting the development of local ICT innovations to address Job creation and at the same time reduce importation of ICT products; (ii) Centralizing media management to create efficiency in government advertising and promoting a Country brand; (iii) Integrating e-Government Systems to promote efficiency in public services delivery; and (iv) Harnessing 4th Industrial Revolution technologies for National Development;

The total budget estimates for the sector comprising of Wage, Non-wage Recurrent, Development, and Non-Tax revenue (NTR) is UGX **400.836bn**; allocated as follows: Vote 020 Ministry of ICT & National Guidance (46.556bn); Vote 126 National IT Authority -NITA-U (116.37bn); Uganda Communications Commission - UCC (156.58bn); UICT (3.335bn); Uganda Posts Limited (32.165bn) and Uganda Broadcasting Corporation - UBC (45.83bn).

However, all the achievements and prospects notwithstanding, the sector remains largely underfunded. This in a way affects the sector's ability to maximize its contribution to the development agenda of the Country.

It is my pleasure to submit the Ministerial Policy Statement for FY 2020/21 for my Sector to you for approval.

Judith N. Nabakooba, MP
MINISTER OF ICT AND NATIONAL GUIDANCE

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ABBREVIATIONS AND ACRONYMS

MoICT&NG	Ministry of Information, Communications & National Guidance
UCC	Uganda Communications Commission
NITA U	National Information Technology Authority Uganda
UMC	Uganda Media Centre
UICT	Uganda Institute of Communications Technology
GDP	Gross Domestic Product
NDP	National Development Plan
LGs	Local Governments
NBI	National Backbone Infrastructure
UMI	Uganda Management Institute
KYU	Kyambogo University
MUBS	Makerere University Business School
IFMIS	Integrated Financial Management Information System
BPO	Business Process Outsourcing
TV	Television
MoFPED	Ministry of Finance, Planning & Economic Development
KBPS	Kilobits Per Second
ToRs	Terms of References
GAPR	Government Annual Performance Report
GCIC	Government Citizen Interaction Centre
OPGs	Open Government Sessions
OPM	Office of Prime Minister
ICT	Information Communication Technology
FY	Financial Year
UBC	Uganda Broadcasting Corporation
UPL	Uganda Post Limited

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NDC	National Data Centre
NIISP	National ICT Innovations Support Programme
PKI	Public Key Infrastructure
UMCS	Unified Messaging and Collaboration System
NCIPI	Northern Corridor Integration Project Initiative
ITU	International Telecommunications Union
PAPU	Pan African Postal Union
UPU	Universal Postal Union
CTO	Commonwealth Telecommunications Organization
CERT	Computer Emergency Response Team
NISF	National Information Security Framework
RCIP	Regional Communication Infrastructure Project
MBSA	Master Service Business Agreement
MAAIF	Ministry of Agriculture, Animal Industry & Fisheries
URSB	Uganda Registration Services Bureau
UIA	Uganda Investment Authority
IPPS	Integrated Personnel & Payment System

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EXECUTIVE SUMMARY

1.0   INTRODUCTION

The Sector Policy and activities are guided by the Sustainable Development Goal (SDG) 2030, Uganda Vision 2040, National Development Plan III (NDP III) and the ICT Sector Investment Plan and the summary of the Sector Strategic Framework is below.

Sector Mandate: To provide strategic leadership and supervision in ICT, Information and National Guidance for sustainable development.

Vision: A knowledgeable and productive society driven by Information, Communications Technology and National Ideology.

Sector Mission: To increase access and usage of ICT infrastructure and services throughout the country, ensure effective communication of government policies and programmes and promotion of a national ideology for socio economic transformation.

The sector is composed of the Ministry of ICT and National Guidance, Uganda Communications Commission (UCC), National Information Technology Authority-Uganda (NITA-U), Uganda Institute of Information and Communications Technology, Uganda Broadcasting Corporation, Uganda Media Centre, Uganda Post Limited and Media Council of Uganda. The sector pursues the following objectives and outcomes:

  i.   To improve the legal and regulatory framework to respond to the industry needs;
 ii.   To enhance the ICT expertise;
iii.   To promote an informed and ideologically aware citizenry for socio-economic transformation; and
 iv.   To enhance the secure usage and application of ICT services in business and service delivery.

The Sector Outcomes: a) Responsive ICT legal and regulatory environment; b) Secure ICT access and usage for all; c) Increased employment and growth opportunities and d) Increased awareness and citizen participation in Government programs.

2.0   SECTOR CONTRIBUTION TO THE NDP III

The fundamental focus for the budget will be on increasing household incomes through a resource-led, industrialization driven strategy guided by the theme *"Industrialization for Job creation and Shared Prosperity"* and the five strategic objectives of the NDPIII.

ICT sector will be pursuing the following strategies to contribute towards the NDPIII: to promote ICT innovation, to enhance ICT skills and vocational development, to promote development-oriented mind-set and to increase government participation in strategic sectors.

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The sector will contribute towards the realization of the NDPIII strategic objectives and aspirations through (i) deployment of secure, integrated and cross sector infrastructure; (ii) developing and promoting usage of quality communication and e-services, (iii) digital inclusion and citizen participation; (iv) ensuring standardization and interoperability of systems; (v) enhancement of national cyber security (vi) promoting innovation and commercialisation of ICT products; (vii) enhancing digital literacy and developing skills; (viii) supporting development and uptake of emerging technologies such as the Fourth Industrial Revolution Technologies; and (ix) process re-engineering and automation for end-to-end government business and service delivery..

Out of the 18 programmes identified in the NDPIII, the Sector will be able to contribute to Two (2) Programmes. The Programmes and their identified results are as below;

i. Digital Transformation (Programme 10) aims to increase ICT penetration and use of ICT services for social and economic development. The expected results relate to: increasing ICT penetration; reducing cost of ICT devices and services; creating more direct jobs in the sector; and increasing government services online.

ii. Community Mobilisation and Mindset (Programme 14) aims to empower families, communities and citizens to embrace national values and actively participate in sustainable development. Key results include: increased participation of families, communities and citizens in development initiatives; enhanced media coverage of national programmes; and better uptake and/or utilisation of public services (education, health, child protection etc.) at the community and district level.

3.0 MEDIUM TERM SECTOR POLICY OBJECTIVES

1. Extend the ICT infrastructure network to cover the entire country to ensure digital inclusion; establish model incubation centres /hubs to encourage innovation and creation of local content at regional level;
2. Integration of e-government systems and services to increase uptake of ICT by the public;
3. Increase job creation especially for the Youth through ICT Research and Innovation;
4. Promote the manufacturing and assembling of ICT devices in Uganda;
5. Improve the information security system to be secure, reliable, resilient and capable of responding to cyber security threats;
6. Implement the National Postcode and Addressing System (GIS) to reduce cost and ease of providing security, emergency and other Government services, help reduce crime, reduce cost and ease in providing private sector services like banking, utilities, ecommerce, transport, medical and ease in collection of demographic information; and

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7. Set up a second Internet Exchange Point (IXP) at an alternative location to increase usage of e-government services, reduce on latency and would also go a long way in streamlining ownership, management and regulation of critical ICT infrastructure;

4.0 MAJOR CAPITAL INVESTMENTS FY 2020/21

i. Development of Enterprise Solutions for government in the Financial Services sector, Tourism sector, Education, Public Sector, Health and Works & Transport;
ii. Laying of fibre optic cable under the Missing links and last mile projects (securing and importation of the equipment);
iii. Implementation of UICT infrastructure master plan (Refurbishment of Labs)
iv. Electronic broadcast monitoring system and upgrade of content monitoring loggers;
v. Acquisition of Quality of service Equipment by the UCC
vi. Operationalisation of the ICT innovation Hub at Nakawa
vii. Establishment of Innovation spaces in Higher institutions of learning across the country
viii. Assorted Office Furniture and Fittings for the office premises; and
ix. Procurement of equipment and software to manage consolidated government advertising and public relations initiatives.

5.0 CONTRIBUTIONS BY OTHER SECTORS

Education - ICT is in the national curriculum at all levels; and to mainstream patriotism in the national curriculum.

Energy - Extend electricity to all parts of the country to facilitate ICT services.

Gender Labor and Social Development - Child online protection; Women safety online; ICTs for People with disability (PWDs); support inculcation of National Values.

Security - Protection of critical ICT infrastructure; Implementation of the Regulation of Interception of the Communications Act; Collaboration in cyber security.

Justice Law and Order Sector - Prosecution of criminals; Drafting of Bills; National ID;

Accountability /Finance and Banking – IFMS; E-tax and Electronic Single Window

Lands and housing, **Works, Local governments** - National Postcode and Addressing system; Land Information Management System;

Public sector management - Institutionalization of ICT function in MDAs and LGs.

Other Ministries, Departments and Agencies: Development of eServices; Roll out of the government communication strategy;

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6.0 KEY ACHIEVEMENTS BY DEC 2019

i. The draft National ICT Policy on Disability was finalized.

ii. The draft e-Government Interoperability Framework was developed.

iii. The draft Free and Open Source Software (FOSS) Policy was finalised.

iv. The Data Protection and Privacy Law was was assented to by HE the President.

v. The draft Digital Uganda Vision was finalized. It aims to achieve the goals of universal inclusion, sustainable development, economic progress and poverty eradication through digital innovation across multiple sectors.

vi. The National E-Commerce Readiness Assessment was conducted.

vii. Support to ICT innovators was provided. Sixty (60) ICT Innovators were supported under the second call for Innovation Grant.

viii. The Joint Annual Sector Review for the ICT Sector FY 2018/19 was undertaken in collaboration with Sector agencies and players; The Information and Communications Sector performance and operational framework was analysed and a report produced; Ministry of ICT and National Guidance and Sector Budget Framework Paper (BFP) and Budgets for FY 2020/21 were prepared and submitted to key authorities for consideration.

ix. Proposal to review the Press & Journalism Statute Cap 105 was prepared. MDAs sensitised about the Access to Information Act – 2005.

x. Through the National Information Technology Authority-Uganda, sixty-one (61) Government MDAs/LG sites were connected to the NBI, bringing the total to 324 sites using Internet Bandwidth. Also, sixty-three (63) new websites were developed bringing the total to 328 websites developed, hosted and maintained by NITA-U. A total of 136 web managers from MDAs/LGs were trained in cybersecurity and web management.

xi. Five (5) new e-services were developed. These are Anti-Corruption Reporting Service, Uganda Wildlife Education Centre (UWEC) payments portal, Uganda Museum payments portal, Uganda Hotel and Tourism Training Institute (UHTTI) Hotel management system, Online registration for membership for Uganda Chambers of Commerce. Sixteen (16) new services were added to the e-citizen portal (www.ecitizen.go.ug) bringing the total number of e-services to ninety-seven (97). 12 MDAs were enrolled on the Unified Messaging and Collaboration System (UMCS).

xii. Under Uganda Broadcasting Corporation (UBC), six new radio transmitters with their auxiliary equipment were installed in Lira, Kampala, Masaka, Hoima, Mbale & Mbarara. Record TV & ABS TV returned to SIGNET after a year of absence while Rest TV, Family TV and BTM TV are new FTA channels that joined the platform signifying renewed confidence in UBC service offering within the broadcast market. Increased signal coverage from 10% to 60% and uptime of 94%, which resulted into an increase to 20,000 FTA

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viewers by December 2019. UBC acquired Professional digital satellite receivers and Signal Monitoring Equipment and Video capture cards.

xiii.   Posta Uganda Ltd launched Community Information Centres to enhance provision of information on government services and programs at post offices (Kitgum, Kasese, Moroto and Mubende). Posta Uganda Ltd successfully deployed the International Postal System (IPS) at Forty-eight 48 DPOs. This has enabled the Post Office to improve operational efficiency and effectiveness through the timely exchange of data across the postal supply chain.

xiv.   Under UCC, the following were achieved: A Nationwide enforcement exercise against non-compliant radio broadcast stations focusing on technical, financial and content related compliance issues. Nationwide enforcement exercise on non-compliant Courier operators with focus on network verification and regularizing their registration status. Quality of Service monitoring for telecommunications operators conducted and results disseminated to the public. Operators are implementing the recommendations.

 xv.   Nationwide Capacity building sessions conducted for Broadcasters to promote voluntary compliance. Emphasis was placed on legal, technical and financial requirements specified by UCC as well as UCC processes including disputes resolution, compliance inspections and investigations.

xvi.   Validation of SIM Card Registration Details: This was done to ensure operators address various flaws identified in the SIM cards registration information. Implementation of the recommendations is ongoing.

7.0   KEY UNFUNDED ACTIVITIES

S/No	UNFUNDED /UNDERFUNDED ACTIVITIES	AMOUNT (SHS. BN)	JUSTIFICATION FOR FUNDING
1.	Setting up of an alternative Internet Exchange Point at a different location	4.0	An Internet Exchange Point at a different location will present an opportunity to increase usage of e-government services, reduce on latency and would also go a long way in streamlining ownership, management and regulation of critical infrastructure.
2.	Provision of ICT equipment to Local Governments for utilisation and provision of services over the back bone infrastructure.	34.6	This is to cater for provision of ICT services to LGs over the National Backbone across the country. The intervention will promote uptake of the government e-services and greatly improve service delivery.
	Total	**38.6**	

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8.0 CROSSCUTTING NARRATIVES – HIV/AIDS, GENDER & EQUITY AND ENVIRONMENT

8.1 HIV/AIDS

Issue 1: Limited awareness of HIV/AIDS among the citizens.

Objective: Increase the level of awareness of HIV/AIDS among citizens Interventions: The Ministry of ICT & National Guidance will collaborate with the Ministry of Health and its agencies to support message dissemination on HIV/AIDS through the Ministry's Department of Information; the Government Citizen's Interaction Centre (GCIC); and the Uganda Media Centre (UMC); Develop and /or implement the workplace HIV/AIDS policy at the Ministry and its agencies.

Performance Indicators: Number collaborative awareness campaigns undertaken

Budget Allocation: GCIC and UMC (0.15bn)

8.2 GENDER & EQUITY

Issue of concern 1: Unemployment of Youths and graduates

Objective 1: To contribute towards creation of jobs most especially the youths and graduates

Planned Intervention by the Ministry:

    i. Promote Business Process Outsourcing (BPO) and IT enabled Services (ITes) industry (0.083bn)
    ii. Implement the NIISP to support young ICT innovators through direct grants and finalization of the Innovation Hub that will provide free space and internet to ICT research and innovators (13bn);
    iii. There will be a special affirmative action for female applicants for grants under the ICT Innovation Fund

Performance Indicators:

    i. Number of BPO initiatives supported
    ii. No of innovators supported under the innovation fund
    iii. No of jobs created under the innovation fund

Issue of concern 2: Limited access and usage of ICTs by PWDs, women and rural hard to reach areas; and disparities in Gender and Equity in accessing ICT education

Objective 1: Increase access and usage of ICTs among specialized communities

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Planned Interventions by the UCC:

a) Establishment of ICT Labs in at least 5 Girls Schools;

b) Specialized ICT Literacy training for PWDs in 5 regions of Uganda;

c) Reform the telecom licensing regime to ensure national coverage of communication services; d) Monitoring and enforcement of broadcasting standards and quality of service that meets the needs of all including the deaf and the blind;

Budget Allocation (0.9Bn)

Performance Indicators:

    i.   Number of ICT laboratories established in Girls Schools
   ii.   Number of specialized ICT literacy trainings conduced for PWDs
  iii.   Number of TVs & Radios adhering to broadcasting standards.

8.3   ENVIRONMENT

Issue of Concern 1:

a) Limited awareness about EMF standards by operators of communications installations;

b) Limited knowledge by the communities and local leaders in addressing issues concerning health and safety of communities around communications developments

Objective 1: Promotion of Health and Safety of communities living around Communications Developments

Objective 2: Maximum utilisation of resources while ensuring sustainability to combat climate change and global warming.

Planned Interventions by UCC:

a) National EMF survey on communications infrastructure (Base stations)

b) Conducting awareness sessions for Local Leaders and stakeholders with regard to Environment management

c) Strengthening collaborations with NEMA with regard to conducting EIAs and EAs.

Planned Interventions by MoICT&NG:

E-waste strategy policy implementation coordinated. E-waste sensitisation campaigns undertaken. Promotion of green economies and use of energy efficient electronics undertaken. Support to the

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electronics manufacture and assembly industry promoted to reduce on dumping of e-waste from the developed countries

Budget Allocation (0.225Bn)

Performance Indicators:

  i.   Number of awareness sensitizations conducted for key stakeholders on ICT, health, safety and the environment.

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V1: Vote Overview

I. Vote Mission Statement

To increase access and usage of ICT infrastructure and services throughout the country, ensure effective communication of government policies and programmes and promotion of a national ideology for socio economic transformation.

II. Strategic Objective

1. Improve the legal and regulatory frameworks to respond to the industry needs.
2. Enhance the ICT expertise
3. Promote an informed and ideologically aware citizenry for socio-economic transformation
4. Enhance access, usage, security and application of ICT infrastructure and Services

III. Major Achievements in 2019/20

The total approved annual budget for the Ministry for FY 2019/20 was shs. 63.918Bn; out of which the following releases were made by end of Second Quarter: Wage (shs. 2.968Bn); Non-Wage Recurrent (shs. 7.961Bn); GoU Development (shs 20.360Bn). By the end of Quarter Two, the Ministry was able to spend as follows: wage recurrent shs. 2.837Bn (95.5%); Non-wage Recurrent shs. 5.508Bn (68.8%); GoU Development shs. 18.069 Bn (88.3%).
Under Program: 01 Enabling environment for ICT Development and Regulation, the following was achieved:
Dissemination of the Data Protection and Cyber laws to LGS of Serere, kumi, Soroti, Pallisa, Mubende, Kyenjojo, Kyegegwa, Kabarole was undertaken; Digitization Readiness assessment ongoing in Mpigi, Lwengo, Masaka, Lyantonde, Rakai, Isingiro, Ntungamo, Kabale and Kisoro LGS; The department of Information Technology provided technical support to Ministry of Public service in the piloting of the electronic records system and the Human Capital System; Data on extent of broadband Infrastructure deployment in rural parts of the border districts of Busia, Namayingo, Tororo, and Manafwa was collected; Data was collected to support development of guidelines for use of Postal Networks/Service Centers for e-Government Services; Support to Sixty ICT Innovators was processed; Call One FY 2017/18 ICT Innovators were monitored and a report produced; Call Two FY 2018/19 Innovators were monitored and a report produced; Construction activities of the ICT Hub in Nakawa were supervised; ICT Equipment and furniture for ICT Hub in Nakawa were procured and supplied; The first ICT Innovation Expo was held at the UICT - Nakawa, where products and services supported under the NIISP, were showcased as well as other solutions developed in the private sector.
Under Program: 02 Program: 02 Effective Communication and National Guidance, the following progress was achieved:
Carried out research and inspection of DIOs and their communication tools in the districts of Mityana, Mubende, Kyegegwa and Kakumiro to support national guidance activities; Popularised government programmes and policies in Rwenzori, west Nile and Busoga sub region to promote peace, cohesion, and unity, understand government functions and improve public awareness on social economic and political issues in the region; The GCIC website underwent redesigning and improvements to better address the needs of citizens and is being merged with the Ministry website by the GCIC team; Conducted a training for District Communication Officers and District Information Officers from Western Uganda, Busoga, Elgon and West Nile regions on effective use of digital and social media to communicate Government programmes and projects; Dissemination of Guidelines to District Communications Officers and other officials (60) of Amuria, Budaka, Bududa, Bugiri, Bugweri, Bukedea, Bukwo, Bulambuli, Busia, Butaleja, Butebo, Buyende, Iganga, Jinja, Kaberamaido, Kaliro, Kamuli, Kapchorwa, Katakwi, Kibuku, Kumi, Kween, Luuka, Manafwa, Mayuge, Mbale, Namayingo, Namisindwa, Namutumba, Ngora, Pallisa, Serere, Sironko, Soroti, Tororo District Local Governments in Eastern Uganda; Training was conducted in Jinja to disseminate and sensitize on the guidelines, aimed at having a well-coordinated approach of government messaging to meet the public information needs; Program: 49 General Administration, Policy and Planning the following
The Joint Annual Sector Review for the ICT Sector FY 2018/19 was undertaken in collaboration with Sector agencies and players; The Information and Communications Sector performance and operational framework was analysed and a report produced; Two project proposals were prepared and submitted to MoFPED for consideration by the Development Committee; Ministry of ICT and National Guidance and Sector Budget Framework Paper (BFP) and Budgets for FY 2020/21 were prepared and submitted to key authorities for consideration; Ministry's procurement plans were prepared and submitted to relevant authorities for consideration; Ministry's payment systems were audited for compliance and a report produced and submitted to management for consideration; The ICT and National Guidance Sector Strategic Plan (SIP) was finalised;

IV. Medium Term Plans

a) The Ministry Improve the legal and regulatory frameworks to respond to the industry needs to become gender-responsive and

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also to match the new technological developments;

b) Implementation of the Institutionalization of ICT Function in MDAs and LGs;

c) Integration of e-government systems and services to increase uptake of ICT by the public;

d) Implement the recommendations of the Fourth Industrial Revolution (4IR) taskforce;

e) Increase job creation especially for the Youth through ICT Research and Innovation;

f) Establish model incubation centres /hubs to encourage innovation and creation of local content at regional level;

g) Extend the ICT Infrastructure network to cover the entire country to ensure digital inclusion;

h) Develop, adopt technologies, policies and strategies that safeguard communities and the environment (such as e-waste management, consumer protection, use of renewable energy, sharing ICT infrastructure);

i) Enhance the usage and application of ICT services in business and service delivery;

j) Increase the stock of ICT skilled and industry ready workforce;

k) Improve the information security system to be secure, reliable, resilient and capable of responding to cyber security threats;

l) Implement the National Postcode and Addressing System;

m) Promote the manufacturing and assembling of ICT devices in Uganda

n) Develop Schemes of service for the ICT cadre

o) Establish the Ministry library and documentation Centre

p) Operationalise regional ideological and civic education training epicenters in the two (2) regions of Uganda; Eastern and West Nile regions.

q) Finalise and implement the Development of National guidance policy.

r) Mainstream the GoU communication function through support to MDAs and LGs to establish and operationalise communication units;

s) Review the media legal and regulatory framework;

u) Create Partnerships with higher institutions of learning to review the training curriculum for media practitioners.

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V. Summary of Past Performance and Medium Term Budget Allocations

Table 5.1: Overview of Vote Expenditures (UShs Billion)

		2018/19 Outturn	2019/20 Approved Budget	2019/20 Expenditure by End Dec	2020/21	MTEF Budget Projections 2021/22	2022/23	2023/24	2024/25
Recurrent	Wage	5.684	5.937	2.836	5.937	5.937	5.937	5.937	5.937
	Non Wage	4.398	19.035	5.481	20.406	24.488	29.385	35.262	42.315
Devt.	GoU	11.362	38.223	17.976	20.223	20.223	20.223	20.223	20.223
	Ext. Fin.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
GoU Total		21.445	63.195	26.293	46.566	50.647	55.545	61.422	68.474
Total GoU+Ext Fin (MTEF)		21.445	63.195	26.293	46.566	50.647	55.545	61.422	68.474
Arrears		11.200	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Budget		32.645	63.195	26.293	46.566	50.647	55.545	61.422	68.474
A.I.A Total		3.040	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total		35.685	63.195	26.293	46.566	50.647	55.545	61.422	68.474
Total Vote Budget Excluding Arrears		24.485	63.195	26.293	46.566	50.647	55.545	61.422	68.474

VI. Budget By Economic Clasification

Table V6.1 2019/20 and 2020/21 Budget Allocations by Item

	2019/20 Approved Budget				2020/21 Draft Estimates		
Billion Uganda Shillings	GoU	Ext. Fin	AIA	Total	GoU	Ext. Fin	Total
Output Class : Outputs Provided	**29.637**	**0.000**	**0.000**	**29.637**	**41.070**	**0.000**	**41.070**
211 Wages and Salaries	**8.074**	0.000	0.000	**8.074**	**8.218**	0.000	**8.218**
212 Social Contributions	**0.343**	0.000	0.000	**0.343**	**1.506**	0.000	**1.506**
213 Other Employee Costs	**0.259**	0.000	0.000	**0.259**	**0.101**	0.000	**0.101**
221 General Expenses	**9.966**	0.000	0.000	**9.966**	**11.438**	0.000	**11.438**
222 Communications	**0.465**	0.000	0.000	**0.465**	**0.325**	0.000	**0.325**
223 Utility and Property Expenses	**2.298**	0.000	0.000	**2.298**	**2.654**	0.000	**2.654**
224 Supplies and Services	**0.082**	0.000	0.000	**0.082**	**0.178**	0.000	**0.178**
225 Professional Services	**4.991**	0.000	0.000	**4.991**	**13.596**	0.000	**13.596**
227 Travel and Transport	**2.879**	0.000	0.000	**2.879**	**2.676**	0.000	**2.676**
228 Maintenance	**0.280**	0.000	0.000	**0.280**	**0.368**	0.000	**0.368**
273 Employer social benefits	**0.000**	0.000	0.000	**0.000**	**0.010**	0.000	**0.010**
Output Class : Outputs Funded	**31.154**	**0.000**	**0.000**	**31.154**	**1.600**	**0.000**	**1.600**
263 To other general government units	**19.200**	0.000	0.000	**19.200**	**1.600**	0.000	**1.600**
291 Tax Refunds	**11.954**	0.000	0.000	**11.954**	**0.000**	0.000	**0.000**

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Output Class : Capital Purchases	**2.404**	**0.000**	**0.000**	**2.404**	**3.896**	**0.000**	**3.896**
281 Property expenses other than interest	**0.000**	0.000	0.000	**0.000**	**0.500**	0.000	**0.500**
312 FIXED ASSETS	**2.404**	0.000	0.000	**2.404**	**3.396**	0.000	**3.396**
Grand Total :	**63.195**	**0.000**	**0.000**	**63.195**	**46.566**	**0.000**	**46.566**
Total excluding Arrears	**63.195**	**0.000**	**0.000**	**63.195**	**46.566**	**0.000**	**46.566**

VII. Budget By Programme And Subprogramme

Table V7.1: Past Expenditure Outturns and Medium Term Projections by Programme and SubProgramme

Billion Uganda shillings		FY 2019/20			Medium Term Projections			
	FY 2018/19 Outturn	**Approved Budget**	**Spent By End Dec**	**2020-21 Proposed Budget**	**2021-22**	**2022-23**	**2023-24**	**2024-25**
01 Enabling enviroment for ICT Development and Regulation	**2.145**	**2.718**	**1.010**	**2.587**	**2.957**	**3.402**	**3.936**	**4.577**
02 Information Technology	0.649	0.663	0.214	0.000	0.000	0.000	0.000	0.000
03 Information Management Services	0.512	0.697	0.250	0.000	0.000	0.000	0.000	0.000
04 Broadcasting Infrastructure	0.434	0.648	0.179	0.000	0.000	0.000	0.000	0.000
05 Posts and Telecommunications	0.550	0.711	0.367	0.000	0.000	0.000	0.000	0.000
11 E-Services	0.000	0.000	0.000	0.765	0.883	1.024	1.193	1.396
12 Research and Development	0.000	0.000	0.000	0.713	0.816	0.939	1.087	1.265
13 Infrastructure Development	0.000	0.000	0.000	0.518	0.592	0.680	0.786	0.913
14 Data Networks Engineering	0.000	0.000	0.000	0.590	0.667	0.759	0.870	1.003
02 Effective Communication and National Guidance	**3.649**	**13.449**	**3.113**	**12.927**	**15.365**	**18.292**	**21.804**	**26.019**
08 Uganda Media Center	1.102	1.611	0.710	2.011	2.251	2.139	2.484	2.899
09 National Guidance	0.444	0.585	0.269	0.580	0.626	0.682	0.749	0.829
10 Information	0.879	11.253	2.133	10.336	12.489	15.472	18.571	22.291
1006 Support to Information and National Guidance Project	1.224	0.000	0.000	0.000	0.000	0.000	0.000	0.000
49 General Administration, Policy and Planning	**29.860**	**47.027**	**22.170**	**31.053**	**32.324**	**33.850**	**35.681**	**37.879**
01 Headquarters (Finance and Administration)	18.595	8.614	4.105	10.741	11.995	13.500	15.305	17.472
06 Internal Audit	0.109	0.191	0.089	0.089	0.106	0.128	0.153	0.184
0990 Strengthening Ministry of ICT	11.156	38.223	17.976	0.000	0.000	0.000	0.000	0.000
1600 Retooling of Ministry of ICT & National Guidance	0.000	0.000	0.000	20.223	20.223	20.223	20.223	20.223
Total for the Vote	**35.653**	**63.195**	**26.293**	**46.566**	**50.647**	**55.545**	**61.422**	**68.474**
Total Excluding Arrears	**24.453**	**63.195**	**26.293**	**46.566**	**50.647**	**55.545**	**61.422**	**68.474**

VIII. Programme Performance and Medium Term Plans

Table V8.1: Programme Outcome and Outcome Indicators (Only applicable for FY 2020/21)

Vote:020 Ministry of ICT and National Guidance

Programme :	01 Enabling enviroment for ICT Development and Regulation
Programme Objective :	To coordinate, promote and monitor the development of enabling environment for digital transformation and adoption of e-Services.
Responsible Officer:	Commissioner E - Services
Programme Outcome:	Competitive and vibrant ICT sector

Sector Outcomes contributed to by the Programme Outcome

1. Increased ICT skills, employment and entrepreneurship

Outcome Indicators	Performance Targets				
			2020/21	**2021/22**	**2022/23**
	Baseline	**Base year**	**Target**	**Projection**	**Projection**
• Proportion of formal (registered) ICT enterprises	33%	2018	7.5%	10%	15%
• Number of e-services offered	85	201	360	400	420
• Number of locally developed applications/ innovations	12	2018	60	70	80

SubProgramme: 02 Information Technology

Output: 01 Enabling Policies,Laws and Regulations developed

No. of dissemination activities carried out	6		
Status of data protection and privacy policy	100%		
Status of ICT Policy Development	2		
Status of the electronics manufacturing strategy	80%		

Output: 02 E-government services provided

No. of monitoring activities undertaken	4	4	
No. of MDAs and LGs supported	30	30	
NO. of BPO initiatives supported	4	4	
Proportion of government services provided online	25%	25%	

Output: 04 Hardware and software development industry promoted

No. of software and hardware promotion initiatives undertaken	4	4	
No. of reports on technical support provided to MDAs and LGs	10	10	

SubProgramme: 03 Information Management Services

Output: 01 Enabling Policies,Laws and Regulations developed

No. of dissemination activities carried out	4	4	4
Status of data protection and privacy policy	100%	100%	
Status of ICT Policy Development	2		
Status of the electronics manufacturing strategy	85%	90%	95%

Vote:020 Ministry of ICT and National Guidance

Output: 02 E-government services provided			
No. of monitoring activities undertaken	4	4	4
No. of MDAs and LGs supported	16	20	24
NO. of BPO initiatives supported	1		
Proportion of government services provided online	30%	35%	40%
SubProgramme: 04 Broadcasting Infrastructure			
Output: 01 Enabling Policies,Laws and Regulations developed			
Status of ICT Policy Development	`		
SubProgramme: 11 E-Services			
Output: 01 Enabling Policies,Laws and Regulations developed			
No. of dissemination activities carried out	4	4	4
Status of data protection and privacy policy	100%	100%	100%
Status of ICT Policy Development	1	2	3
Status of the electronics manufacturing strategy	30%	60%	100%
Output: 02 E-government services provided			
No. of monitoring activities undertaken	4	4	4
No. of MDAs and LGs supported	20	20	20
NO. of BPO initiatives supported	2	2	2
Proportion of government services provided online	30%	35%	40%
Output: 04 Hardware and software development industry promoted			
No. of software and hardware promotion initiatives undertaken	4	4	4
No. of reports on technical support provided to MDAs and LGs	4	4	4
Output: 05 Human Resource Base for IT developed			
No of MDAs & LGs supported to develop their ICT policies	20	20	20
No of inspections carried out on implementation of ICT curriculum in schools	4	4	4
No of MDAs and LGs with functional ICT units	8	8	8
SubProgramme: 12 Research and Development			
Output: 01 Enabling Policies,Laws and Regulations developed			
No. of dissemination activities carried out	4	4	4
Status of data protection and privacy policy	100%	100%	100%
Status of ICT Policy Development	Submitted to Cabinet	Implementation commenced	Implementation commenced
Status of the electronics manufacturing strategy	80%	90%	100%

Vote:020 Ministry of ICT and National Guidance

Output: 02 E-government services provided			
No. of monitoring activities undertaken	**2**	4	4
No. of MDAs and LGs supported	**40**	48	56
NO. of BPO initiatives supported	**2**	5	10
Proportion of government services provided online	**10%**	15%	20%
Output: 05 Human Resource Base for IT developed			
No of MDAs & LGs supported to develop their ICT policies	**8**	16	32
No of inspections carried out on implementation of ICT curriculum in schools	**4**	4	4
No of MDAs and LGs with functional ICT units	**16**	16	16
SubProgramme: 13 Infrastructure Development			
Output: 01 Enabling Policies,Laws and Regulations developed			
No. of dissemination activities carried out	**2**	4	4
Status of ICT Policy Development	**Draft Bill Validated with all stakeholders**	**Draft submitted to Cabinet**	**Bill finalised**
SubProgramme: 14 Data Networks Engineering			
Output: 01 Enabling Policies,Laws and Regulations developed			
No. of dissemination activities carried out	**2**	2	2

Programme :	02 Effective Communication and National Guidance
Programme Objective :	To ensure effective communication and national guidance
Responsible Officer:	Director Information and National Guidance
Programme Outcome:	Degree of interaction between Citizens and the Government
Sector Outcomes contributed to by the Programme Outcome	
1. Informed citizenry	

	Performance Targets				
Outcome Indicators			**2020/21**	**2021/22**	**2022/23**
	Baseline	**Base year**	**Target**	**Projection**	**Projection**

Vote:020   Ministry of ICT and National Guidance

• Number of inquiries raised by citizens through GCIC	600	2018	3,000	3,500	4,000
• Proportion of inquiries responded to through GCIC	70%	2019	80%	90%	95%
• No of MDAs participating in Open Government Sessions	15	2019	20	25	30

SubProgramme: 08 Uganda Media Center

Output: 08 Media and communication support provided

No. of print and electronic media engaged			508	530	550
No of MDAs provided with media communication support			618	630	650

SubProgramme: 09 National Guidance

Output: 07 National Guidance

Status of the National Guidance Policy			7		
No of sensitization and awareness programs undertaken			10	12	14

SubProgramme: 10 Information

Output: 06 Dissemination of public information

Status of implementation of the institutionalization of the government communication function.			50%	100%	
Status of the review process and implementation of the Press and Journalism Act (CAP 105)			100%		
No of Open Government Sessions held			2	2	4

Programme :	49 General Administration, Policy and Planning
Programme Objective :	To provide policy guidance, strategic direction and to generate sector statistics to inform planning and policy review
Responsible Officer:	Under Secretary, Finance and Administration
Programme Outcome:	Harmonized and compliant Policy, Planning and Administrative documents /reports with existing legal, Policy & planning frameworks

Vote:020   Ministry of ICT and National Guidance

Sector Outcomes contributed to by the Programme Outcome					
1. Informed citizenry					

Outcome Indicators			Performance Targets		
			2020/21	**2021/22**	**2022/23**
	Baseline	**Base year**	**Target**	**Projection**	**Projection**
• Level of Compliance to the planning, budgeting and Financial Management to National frameworks and Guidelines	90%	2018	80%	85%	90%
• Proportion of strategic plans that are implemented	67%	2019	69%	70%	75%

SubProgramme: 01 Headquarters (Finance and Administration)

Output: 01 Policy, consultation, planning and monitoring services

No. of ICT Policy consultations conducted and documented			4	4	4

Output: 02 Ministry Support Services (Finance and Administration)

Ministry assets and staff maintained			Four times	Four times	Four times

Output: 03 Ministerial and Top Management Services

No. of Top management activities supported			20	20	20

Output: 04 Procurement and Disposal Services

No. of Procurement reports prepared			4	4	4

Output: 05 Financial Management Services

Level of Compliance (%) of statutory financial reports to the guidelines issued by authorities			100%	100%	100%
No. of internal audit reports produced			4	4	4

Output: 19 Human Resource Management Services

Payments of salary, pension and gratuity paid on time			100%	100%	100%

Output: 20 Records Management Services

No. of records processed			3,000	3,000	3,000

SubProgramme: 06 Internal Audit

Output: 05 Financial Management Services

Level of Compliance (%) of statutory financial reports to the guidelines issued by authorities			100%	100%	100%
No. of internal audit reports produced			4	4	4

SubProgramme: 1600 Retooling of Ministry of ICT & National Guidance

Output: 01 Policy, consultation, planning and monitoring services

No. of ICT Policy consultations conducted and documented			4	4	4

Output: 02 Ministry Support Services (Finance and Administration)

Ministry assets and staff maintained			Yes	Yes	Yes

Output: 03 Ministerial and Top Management Services

No. of Top management activities supported			20	20	20

Vote:020 Ministry of ICT and National Guidance

Output: 04 Procurement and Disposal Services			
No. of Procurement reports prepared	**4**	**4**	**4**
Output: 19 Human Resource Management Services			
Payments of salary, pension and gratuity paid on time	**100%**	**100%**	**100%**
Output: 20 Records Management Services			
No. of records processed	**3,000**	**3,000**	**3,000**

IX. Major Capital Investments And Changes In Resource Allocation

Table 9.1: Major Capital Investment (Capital Purchases outputs over 0.5Billion)

FY 2019/20		FY 2020/21
Appr. Budget and Planned Outputs	**Expenditures and Achievements by end Dec**	**Proposed Budget and Planned Outputs**
Vote 020 Ministry of ICT and National Guidance		
Program : 05 49 General Administration, Policy and Planning		
Development Project : 1600 Retooling of Ministry of ICT & National Guidance		
Output: 05 49 72 Government Buildings and Administrative Infrastructure		
		Establish and equip Innovation spaces & centers;
Total Output Cost(Ushs Thousand)	**0**	**0**	**500,000**
Gou Dev't:	0	0	500,000
Ext Fin:	0	0	0
A.I.A:	0	0	0
Output: 05 49 75 Purchase of Motor Vehicles and Other Transport Equipment		
		Two motor vehicles purchased for the ministry;
Total Output Cost(Ushs Thousand)	**0**	**0**	**900,000**
Gou Dev't:	0	0	900,000
Ext Fin:	0	0	0
A.I.A:	0	0	0
Output: 05 49 76 Purchase of Office and ICT Equipment, including Software		
		ICT equipment provided to Universities innovation Hubs;
Total Output Cost(Ushs Thousand)	**0**	**0**	**2,346,000**
Gou Dev't:	0	0	2,346,000
Ext Fin:	0	0	0
A.I.A:	0	0	0

X. Vote Challenges and Plans To Improve Performance

Vote Challenges

Vote:020 Ministry of ICT and National Guidance

a) The fast-paced technological changes Vs the Policy development process that makes it difficult to deliver service with the technological advancements in the global setting;
b) Low levels of digital literacy and general apprehension to ICTs due to low levels of intake of ICT all all levels of education;
c) Inadequate complementary infrastructure for the effective roll-out of ICT facilities such as the national electricity grid;
d) Vandalism of ICT infrastructure mostly in the process of adding and/or repairing infrastructure, installation of public and private utilities across the country;
e) High taxation regime for the ICT sector: This is mainly ICT devices and the related accessories, Mobile data, and ICT equipment;
f) Fragmented ICT initiatives across government due to disparate mandates;
g) Limited local and relevant content for internet and broadcasting;
h) Limited access and affordability for broadband services and equipment;
i) Inadequate Statistics, Research, and Development in ICT: This is due to Limited funding in the ICT sector players and agencies ;
j) Inadequate implementation of Government Communication strategy;
k) Limited Inter - agency and Ministerial collaboration in relation to ICT infrastructure and services;
l) Lack of subvention/lack of funding for the UICT and operationalisation of the Media of Council Uganda;
n) High cost of rent for office premises;

Plans to improve Vote Performance

a) Continuous staff training to cope up with the fast-paced technological changes in the ICT sector
b) Routine consultations and bench marking;

XI Off Budget Support

Table 11.1 Off-Budget Support by Sub-Programme

N/A

XII. Vote Cross Cutting Policy And Other Budgetary Issues

Table 12.1: Cross- Cutting Policy Issues

Issue Type:	**HIV/AIDS**
Objective :	To empower and increase the awareness about HIV/AIDS, its impact, management and availability of support systems.
Issue of Concern :	Rising prevalence levels of HIV/AIDS at the workplace environment;
Planned Interventions :	Put in place a workplace environment HIV/AIDS policy;
Budget Allocation (Billion) :	0.070
Performance Indicators:	A functional HIV/AIDS workplace policy;
Issue Type:	**Gender**
Objective :	Ensure safe ICT access and usage for vulnerable groups in society;
Issue of Concern :	Increased vulnerability and abuse to vulnerable groups in society whilst accessing and utilising ICTs;
Planned Interventions :	Dissemination of the data privacy and protection policy;
Budget Allocation (Billion) :	0.080
Performance Indicators:	Number of policies/measures put in place to ensure safe ICT access and usage;
Issue Type:	**Enviroment**
Objective :	To promote proper e-waste management practices;
Issue of Concern :	Increased dumping of e-waste in the environment that leads to a lot of pollution;

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Planned Interventions :	Put in place proper e-waste management practices;
Budget Allocation (Billion) :	0.050
Performance Indicators:	Number of e-waste sensitisation campaigns undertaken;

XIII. Personnel Information

Table 13.1 Staff Establishment Analysis

Title	Salary Scale	Number Of Approved Positions	Number Of Filled Positions
Principal personal Secretary	U2	2	0
Principal Accountant	U3	1	0
Receptionist	HRC-9	2	2
Asst. Commissiner Policy and Planning	U1 E U	1	0
Assist. Comm./Telecom & Posts	U1 ESC	1	1
Assistant Commissioner, Broadcasting Infrastructure	U1 ESC	2	1
Commissioner, Broadcasting Infrastructure	U1 ESC	1	0
Permanent Secretary	U1 SE	1	1
Under Secretary	U1 SE	1	1
Assistant Commissioner IMS	U1E	1	1
Assistant Commissioner Information	U1E	1	1
Assistant Commissioner, Information	U1E	2	2
Commissioner IMS	U1SE	1	1
Commissioner Information	U1SE	1	1
Commissioner National Guidance	U1SE	1	1
Commissoner IT	U1SE	1	1
Director Information and National Guidance	U1SE	1	1
Director, ICT Services	U1SE	1	0
Director, ICT, Infrastructure & Investment	U1SE	1	0
Commissioner/Telecom & Posts	U1SE SC	1	0
Princ. Nat Guid Officer	U2	7	2
Principal Communications Officer	U2	4	1
Principal Information Scientist	U2	2	0
Principal Assistant Secretary	U2 L	1	1
Principal Human Resource Officer	U2 L	1	1
Principal Policy Analyst	U2 L	1	1

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Principal Proc. Officer	U2 L	1	1
Principal Inform. Technology Officer	U2 SC	4	1
Principal Broadcasting Engineer	U2SC	4	1
Principal Economist	U2U	1	1
Senior Nat Guid Officer (Research)	U3	3	3
Senior Assistant Secretary	U3 LOWER	3	3
Senior Human Resource Officer	U3 LOWER	1	1
Senior Internal Auditor	U3 LOWER	1	1
Senior Broad casting Engineer	U3 SC	1	0
Senior Communications Officer	U3 SC	5	1
Senior Information Technology Officer	U3 SC	5	3
Senior Systems Analyst	U3 SC	2	2
Senior Accountant	U3 U	1	1
Senior Economist	U3 U	1	1
Communications Officer	U4	2	0
Economist	U4	1	0
Information Officer	U4	4	4
Personal Secretary	U4	9	6
Broadcasting Engineer	U4 (SC)	4	2
Communications Officer	U4 (SC)	6	6
Information Technology Officer	U4 (SC)	7	4
Systems Analyst	U4 (SC)	2	2
Assistant Secretary	U4 L	1	1
Accountant	U4 U	2	1
Internal Auditor	U4 U	1	1
Procurement Officer	U4 U	2	2
Human Resource Officer	U4U	1	1
Assistant Records Officer	U5 L	2	2
Stenographer Secretary	U5 L	2	1
Office Supervisor	U6	1	1
PoolStenographer	U6 U	3	1
Accounts Assistant	U7 U	2	2
Records Assistant	U7 U	1	1
Senior Accounts Assistant	U7 U	2	2
Officer Typist	U7U	1	1

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Driver	U8	18	14
Office Attendant	U8	7	7
Office Typist	U8	1	1
Askari	U8 L	2	2
Office Attendant	U8 U	9	9
Assistant Commissioner Human Resource	UIE	1	1

Table 13.2 Staff Recruitment Plan

Post Title	Salalry Scale	No. Of Approved Posts	No Of Filled Posts	Vacant Posts	No. of Posts Cleared for Filling FY2020/21	Gross Salary Per Month (UGX)	Total Annual Salary (UGX)
Assistant Commissioner, Broadcasting Infrastructure	U1 ESC	2	1	1	1	2,278,680	27,344,160
Asst. Commissiner Policy and Planning	U1 E U	1	0	1	1	1,669,621	20,035,452
Broadcasting Engineer	U4 (SC)	4	2	2	2	2,179,066	26,148,792
Commissioner, Broadcasting Infrastructure	U1 ESC	1	0	1	1	2,304,587	27,655,044
Commissioner/Telecom & Posts	U1SE SC	1	0	1	1	2,154,910	25,858,920
Driver	U8	6	4	2	2	474,138	5,689,656
Economist	U4	1	0	1	1	799,323	9,591,876
Personal Secretary	U4	5	3	2	2	1,597,070	19,164,840
PoolStenographer	U6 U	2	0	2	2	850,148	10,201,776
Princ. Nat Guid Officer	U2	7	2	5	5	6,459,400	77,512,800
Principal Accountant	U3	1	0	1	1	16,237,632	194,851,584
Principal Broadcasting Engineer	U2SC	4	1	3	3	5,223,237	62,678,844
Principal Communications Officer	U2	3	1	2	2	2,494,934	29,939,208
Principal Inform. Technology Officer	U2 SC	4	1	3	1	1,728,187	20,738,244
Principal Information Scientist	U2	2	0	2	1	1,813,114	21,757,368
Senior Broad casting Engineer	U3 SC	1	0	1	1	1,315,765	15,789,180
Senior Communications Officer	U3 SC	4	1	3	1	1,204,288	14,451,456
Senior Information Technology Officer	U3 SC	5	3	2	1	1,204,288	14,451,456
Stenographer Secretary	U5 L	2	1	1	1	463,264	5,559,168
Total		56	20	36	30	52,451,652	629,419,824

Vote :020 Ministry of ICT and National Guidance

SubProgramme Annual Workplan Outputs

Programme : 05 01 Enabling enviroment for ICT Development and Regulation

Sub Programme:02 Information Technology

Sub Program Profile

Responsible Officer: Commissioner E - Services

Objectives: To develop an enabling environment, coordinate and promote the implementation and adoption of e-Services. These include e-Government e-Commerce and other e-transactions to facilitate public service delivery, enhance business competitiveness and productivity. The goal of the department is to ensure that e-Services are citizen centric, integrated and optimally utilised.

Workplan Outputs for 2019/20 and 2020/21

FY 2019/20		FY 2020/21
Approved Budget, Planned Outputs (Quantity and Location)	**Expenditure and Prel. Outputs by End December (Quantity and Location)**	**Approved Budget, Planned Outputs (Quantity and Location)**
Output: 01 Enabling Policies,Laws and Regulations developed		
Data Protection and Privacy Law disseminated Digital Uganda Vision (DUV) disseminated eGovernment Strategy and Masterplan reviewed and updated National Information Security Strategy implemented and monitored	1 Dissemination event at Essella carried out for GOVT IT Officers Dissemination of Data Protection Law and cyber laws to LGS of Serere, kumi, Soroti, Palisa , Mubende, Kyenjojo, Kyegegwa, kabarole; ongoing Sensitization of ICT Functions and opportunities and assessment of Structures and Systems In Selected Local Governments of Rwampara Lwengo Mbarara And Kabale TORs for short Terrm Consultancy on RIA Prepared; Gap Analysis and Desk review ongoing Sensitization and Monitoring on Information Security performed in LGS; Kisoro, Kabale, Ntungamo, Lyantonde ,Rwampara	
Total Output Cost(Ushs Thousand): 403,040	125,716	0
Wage Recurrent 177,532	44,358	0
NonWage Recurrent 225,508	81,358	0
AIA 0	0	0
Output: 02 E-government services provided		
Sensitisation and awareness to increase the demand for eServices	5 E-services Assessed; URA, NWSC, URSB, KCCA, UIA, 5 E-Services assessed: UNEB, E-Visa, MOPS, MOFPED, MOLG	
Total Output Cost(Ushs Thousand): 78,336	26,128	0
Wage Recurrent 0	0	0
NonWage Recurrent 78,336	26,128	0
AIA 0	0	0
Output: 04 Hardware and software development industry promoted		

Vote :020 Ministry of ICT and National Guidance

SubProgramme Annual Workplan Outputs

Programme : 05 01 Enabling enviroment for ICT Development and Regulation

Enhancement of the Hardware and Software Development Industry through Assessment and promotion of Required Strategic Interventions	Evaluation of BPOs in Kampala done, Gulu, ongoing	
Total Output Cost(Ushs Thousand):	**84,854**	**22,332**	**0**
Wage Recurrent	0	0	0
NonWage Recurrent	84,854	22,332	0
AIA	0	0	0

Output: 05 Human Resource Base for IT developed

Implementation of the Strategy on Institutionalization of ICT Function in MDAs/LGs	Digitization Readiness assessment ongoing in Mpigi,Lwengo,masaka,lyantonde, Rakai, Isingiro, Ntungamo, Kabale and Kisoro LGS	
Total Output Cost(Ushs Thousand):	**96,425**	**39,799**	**0**
Wage Recurrent	0	0	0
NonWage Recurrent	96,425	39,799	0
AIA	0	0	0
Grand Total Sub-program	**662,656**	**213,975**	**0**
Wage Recurrent	*177,532*	*44,358*	*0*
NonWage Recurrent	*485,124*	*169,617*	*0*
AIA	*0*	*0*	*0*

Sub Programme:03 Information Management Services

Sub Program Profile

Responsible Officer: Commissioner Research and Development

Objectives: To research, develop and implement policies, strategies, frameworks and programmes for the improvement and adoption of systems in government and private sector. The role of the department is to spearhead ICT Research and Development in the country. This includes developing the ICT Innovation ecosystem. The objective of the department is to have an efficient ICT research and development ecosystem.

Workplan Outputs for 2019/20 and 2020/21

FY 2019/20		FY 2020/21
Approved Budget, Planned Outputs (Quantity and Location)	**Expenditure and Prel. Outputs by End December (Quantity and Location)**	**Approved Budget, Planned Outputs (Quantity and Location)**
Output: 01 Enabling Policies,Laws and Regulations developed		
Digital ecosystem and marketplace for local innovative ICT products Digital inclusion enhanced through implementation of the ICTs for Disability Policy Fourth Industrial Revolution Strategy developed (from stage 1 to 5) Free and Open Software Policy Implemented ICT Innovation Policy developed (up to stage 5) The Open data Policy Implemented	Q1: Developed the concept note for the survey and also designed the data collection tools. Q2:Obtained support from UNCDF of technical assistance on developing the innovation policy. Drafting continued Q1: Sentization workshop not held due to resource constraints but the team participated in i) workshop by the National Council of PWDs for compilation of the	

SubProgramme Annual Workplan Outputs

Programme : 05 01 Enabling enviroment for ICT Development and Regulation

Disability Status Report 2019 with respect to the interventions of ICTs for PWDs. ii) Provided technical support in validating the capacity needs assessment and readiness of Government Ministries, Departments and Agencies (MDAs) report for implementing the 2018 London Global Disability Summit Commitments and the convention of rights of PWDs (CRPD). Q2:To conduct two training camps for software developers on responsive web applications development at Makerere University and Kyambogo University

Q1: 1) Carried out a situational analysis to ascertain the current status of implementation of 4th Industrial Revolution Technologies in the country with respect to Government policy and strategic interventions, ethics, partnerships with development partners, human capital development and academic training, infrastructure and technological environment. 2) Coordinated online training in virtual reality, games development and mobile apps development sponsored by the Government of the Arab Republic of Egypt where 40 persons received training.

Q2:Held engagements with officials of Wits University, South Africa between staff of Ministry of ICT, Uganda Institute of ICT and Makerere University on developing a collaboration framework aimed at Reviewing skills gaps in the Uganda ICT Sector, Creating a pipeline for new courses, Designing the structure and the operating model for the National ICT Innovation Hub, and Piloting the CMMi (Capability Maturity Model Integration) in the Ministry of ICT

Q1: Participated in creating awareness of the data protection law and understanding how technology impacts on the right to privacy through a "privacy symposium" organized by Unwanted Witness, a civil society organization. Q2: Carried out research on the FOSS implementation guidelines and international best practices

i) Situational Analysis was undertaken; ii) Held a retreat to carry out a Regulatory Impact Assessment (RIA) for the innovation policy; Zero draft of the Innovation Policy was produced. Q2: I) Developed and tested a tool for collecting data on innovation from key stakeholders. ii) Partnered with UN Capital Development Fund (UNCDF) to conduct a research on ICT innovations opportunities and barriers

Q1: i) Gathered requirements for the open data portal; ii) Developed the requirements specifications Q2: Carried out consultations on the development of the open data and open API (Application Programme Interface)

Total Output Cost(Ushs Thousand):	**363,156**	**144,352**	**0**
Wage Recurrent	199,245	91,837	0
NonWage Recurrent	163,911	52,515	0

SubProgramme Annual Workplan Outputs

Programme : 05 01 Enabling enviroment for ICT Development and Regulation

AIA	0	0	0

Output: 02 E-government services provided

ccTLD re-delegation implemented E-Government support and technical guidance provided to 24 MDAs and 16 LGs Sector monitoring and evaluation carried out on e-government systems in 8 MDAs and 8 LGs for geographical distribution, accessibility, systems integration and data integrity	Q1: Held meetings with the members of the NICug Board to assess past performance. Q2: Participated in the ICANN AGM in Montreal Canada. Q1: Provided technical support to i) Ministry of Health on the development of the m-Health Maturity Model Toolkit for Community Health Workers; ii) National Planning Authority in the drafting of the 3rd National Development Plan; Ministry of Lands on Lands Information System, National Identification and Registration Authority, Ministry of Education on the Education Information Management System Provided technical support to the following MDAs i) Ministry of Health on the e-Health technical working group, ii) Public Universities on the Academic Information Management System; iii) Uganda Institute of ICT on the Governing Council Q2: Provided technical support to 4 LGs in west Nile and central Uganda in the development and implementation of the District ICT Policy Q1:Evaluated the one stop center at Uganda Investment Authority and the proposal for establishing one stop centers for public service delivery centers by Ministry of Public Service Q2: Provided technical support to Ministry of Public service in the piloting of the electronic records system and the Human Capital System. ii. Provided support to Ministry on Health Innovations. iii. Provided support to UNCDF on a study on digital economy readiness assessment. Monitoring and evaluation of e-Government systems the Integrated Financial Management System and Performance Budgeting System in West Nile and central Uganda LGs	

Total Output Cost(Ushs Thousand):	**276,619**	**87,527**	**0**
Wage Recurrent	0	0	0
NonWage Recurrent	276,619	87,527	0
AIA	0	0	0

Output: 03 BPO industry promoted

Vote :020 Ministry of ICT and National Guidance

SubProgramme Annual Workplan Outputs

Programme : 05 01 Enabling enviroment for ICT Development and Regulation

Business Process Outsourcing (BPO) and IT enabled Services (ITes) industry promoted	Q1i) Carried out a market survey for BPO and ICT enabled services; ii) Provided technical support to the NTFIV project in developing the Country Value proposition for Uganda's Business Process Outsourcing BPO and IT enabled services (ITes) industry and road map for export of BPO and ITes to the European Union market. Q2: Provided technical support to the NTFIV project in developing the Country Value proposition for Uganda's Business Process Outsourcing BPO and IT enabled services (ITes) industry; ii. participated in the Dubai 2020 expo preparatory meetings; iii. held the National ICT expo at Uganda Institute of ICT that was opened by the President	
Total Output Cost(Ushs Thousand):	**56,944**	**18,451**	**0**
Wage Recurrent	0	0	0
NonWage Recurrent	56,944	18,451	0
AIA	0	0	0
Grand Total Sub-program	**696,719**	**250,330**	**0**
Wage Recurrent	*199,245*	*91,837*	*0*
NonWage Recurrent	*497,474*	*158,493*	*0*
AIA	*0*	*0*	*0*

Sub Programme:04 Broadcasting Infrastructure

Sub Program Profile

Responsible Officer: Commissioner, ICT Infrastructure Development

Objectives: To Coordinate the planning and deployment of core ICT infrastructure in the country

Workplan Outputs for 2019/20 and 2020/21

FY 2019/20		FY 2020/21
Approved Budget, Planned Outputs (Quantity and Location)	**Expenditure and Prel. Outputs by End December (Quantity and Location)**	**Approved Budget, Planned Outputs (Quantity and Location)**
Output: 01 Enabling Policies,Laws and Regulations developed		
Uganda Communication Act 2013 and NITA-U Act Reviewed (in line with National Broadband Policy and related study/Stakeholder recommendations	Issue paper on the review of Uganda Communications Act 2013 and NIT-U Act 2009 was drafted; Best practices in management of ICT infrastructure carried out with Republic of South Korea; Consultative meetings held with UNRA, Ministry Works, Ministry of Lands, UETCL, UCC and NITA-U. Task team on the review of UC Act and Nita-U Act established. 3 Stakeholders consultative meetings on review of the two Acts conducted	
Total Output Cost(Ushs Thousand):	**322,258**	**96,250**	**0**

Vote :020 Ministry of ICT and National Guidance

SubProgramme Annual Workplan Outputs

Programme : 05 01 Enabling enviroment for ICT Development and Regulation

Wage Recurrent	150,258	43,450	0
NonWage Recurrent	172,000	52,800	0
AIA	0	0	0

Output: 07 Sub-sector monitored and promoted

Vote :020 Ministry of ICT and National Guidance

SubProgramme Annual Workplan Outputs

Programme : 05 01 Enabling enviroment for ICT Development and Regulation

Implementation of Broadband Policy coordinated and monitored	National Broadband Policy disseminated to stakeholders;	
Implementation of Media Local content Policy coordinated and monitored		
	A study of accessibility, connectivity and utilization of ICTs by PWDs schools was conducted in Gulu, Lira, Mbale, Soroti, Iganga, Hoima, Masindi, Kasese, Fortportal, Mbarara, Bushenyi, Ntungamo and Kabale districts in collaboration with Ministry of Education;	
	Provided technical guidance on establishment of satellite based broadband internet connectivity in Bwindi Impenetrable Forest and Kidepo National Parks;	
	Provided technical guidance on development of guideline for IXPs;	
	Provided technical support towards development of the National 4IR Strategy (evaluation of bids and secretarial/administrative support,report generation and consolidation of research by technical working groups);	
	Participated in development of cities infrastructure and growth project in collaboration with Ministry of Local Govt; KCCA, Ministry of Lands, and Ministry of Works;	
	Technical support offered to the sector working group for Urban Development and physical planning strategy formulation;	
	Technical support offered during incorporation of youth cross cutting issues into the NDPIII draft.	
	Study with focus on media houses and PWDs to establish the extent through which ICTs have enabled availability and accessibility of media local content undertaken in Mbale, Soroti, Lira, Iganga, Gulu, Mbarara, Ntungamo, Bushenyi, Hoima, Kabale, and Fortportal districts;	
	Provided technical support in development of Uganda Digital Acceleration Programme;	
	Provided guidance on realization of the world bank Development Policy Operations (DPO);	
	Undertook a study of levies imposed on telecommunication masts by district authorities to ascertain their impact on overall cost of communication services to end users;	
	Meetings were conducted with media houses on digitisation of local content in the district of Kabale.	

Total Output Cost(Ushs Thousand):	**179,000**	**45,186**	**0**

Vote :020 Ministry of ICT and National Guidance

SubProgramme Annual Workplan Outputs

Programme : 05 01 Enabling enviroment for ICT Development and Regulation

Wage Recurrent	0	0	0
NonWage Recurrent	179,000	45,186	0
AIA	0	0	0

Output: 08 Logistical Support to ICT infrastructure

Broadband Infrastructure Blueprint developed in coordination with Stakeholders	Focus group discussion on development of blue print held with Ministry of Works, Ministry of Lands, MTN, NITA-U, UETCL; Bandwidth and Cloud Services (BCS), Seacom, and Liquid; Telecom; Perquisite standards; and parameters for ICT infrastructure database drafted; Collected and documented available ICT Infrastructure (UETCL & UTL); Visited the Spectrum Monitoring and Management Center at UCC to benchmark for best practices; Undertook an ICT policy consultation with South Korea on Joint Infrastructure sharing and broadband as a public utility;		
Total Output Cost(Ushs Thousand):	**146,790**	**37,655**	**0**
Wage Recurrent	0	0	0
NonWage Recurrent	146,790	37,655	0
AIA	0	0	0
Grand Total Sub-program	**648,048**	**179,091**	**0**
Wage Recurrent	*150,258*	*43,450*	*0*
NonWage Recurrent	*497,790*	*135,641*	*0*
AIA	*0*	*0*	*0*

Sub Programme:05 Posts and Telecommunications

Sub Program Profile

Responsible Officer: Commissioner Data Networks Engineering

Objectives: To increase accessibility and the geographical coverage of telecommunications and Postal services countrywide.

Workplan Outputs for 2019/20 and 2020/21

FY 2019/20		FY 2020/21
Approved Budget, Planned Outputs (Quantity and Location)	**Expenditure and Prel. Outputs by End December (Quantity and Location)**	**Approved Budget, Planned Outputs (Quantity and Location)**
Output: 01 Enabling Policies,Laws and Regulations developed		

SubProgramme Annual Workplan Outputs

Programme : 05 01 Enabling enviroment for ICT Development and Regulation

Guidelines for Community Telecom and Postal Networks developed Guidelines for use of postal Network/Service centers for e-Government developed Universal Service Policy developed	-Data on extent of broadband Infrastructure deployment in rural parts of the border districts of Busia, Namayingo, Tororo, and Manafwa was collected. -Monitoring of NBI connectivity, and compliance with directives of Northern Corridor Integration Projects carried out. - Data collected to support development of guidelines for use of Postal Networks/Service Centers for e-Government Services. -Benchmarking trip on Universal Service Fund carried out in Lusaka Zambia. -Retreat to finalize the development of the National Spectrum Management Policy held.	

Total Output Cost(Ushs Thousand):	**397,073**	**182,586**	**0**
Wage Recurrent	206,073	103,011	0
NonWage Recurrent	191,000	79,575	0
AIA	0	0	0

Output: 07 Sub-sector monitored and promoted

Northern Corridor Integration Projects, ICT cluster coordinated and monitored. Pre-feasibility study undertaken for Phase 5 of NBI/EGI Project Pre-feasibility study undertaken for proposed project of National GIS to support Postcodes and addressing Systems.	-National stakeholders meeting held and implementation reporting matrix updated. -Two meetings of the ICT Cluster Under the Northern Corridor Integration Projects held. -Field visits to monitor the implementation Of some of the Northern Corridor Integration Projects Directives implemented. -NBI/EGI activities in Pakwach, Nebbi, Arua, Yumbe, Koboko and Adjumani, Katakwi and Moroto monitored. -Private sector broadband deployment activities in Rakai, Kisoro, Mbarara, Ntungamo and Kanungu monitored. -Data to support National GIS pre-feasibility study collected from Umeme, KCCA, NWSC, REA, Ministry of Water and Environment and Local Governments (Kitgum, Arua, Nebbi, Packwac, Moyo, Dokolo, Kyoga, Buikwe, Kapchorwa, Tororo, Mbale, Sironko, Bududa, Kabale, Kisoro, Ntungamo, Ibanda, Mitoma, Bushenyi). -Retreat to draft pre-feasibility study for development of National GIS System to support Addressing held. -Benchmarking trip on National GIS Systems and Digital Addresses in Ghana carried out.	

Total Output Cost(Ushs Thousand):	**93,840**	**68,400**	**0**
Wage Recurrent	0	0	0
NonWage Recurrent	93,840	68,400	0
AIA	0	0	0

Vote :020 Ministry of ICT and National Guidance

SubProgramme Annual Workplan Outputs

Programme : 05 01 Enabling enviroment for ICT Development and Regulation

Output: 08 Logistical Support to ICT infrastructure

Management and operation of UIXP streamlined Pilot e-Government Center set up in one Post Office Standards and guidelines for Data Centers in MDAs and Local Governments developed	-Benchmarking trip On Internet Exchange point (IXP) best practices in Tanzania and Zanzibar carried out.	
Total Output Cost(Ushs Thousand):	**220,000**	**115,861**	**0**
Wage Recurrent	0	0	0
NonWage Recurrent	220,000	115,861	0
AIA	0	0	0
Grand Total Sub-program	**710,913**	**366,847**	**0**
Wage Recurrent	*206,073*	*103,011*	*0*
NonWage Recurrent	*504,840*	*263,836*	*0*
AIA	*0*	*0*	*0*

Sub Programme:11 E-Services

Sub Program Profile

Responsible Officer: Commissioner E-Services

Objectives: To enable an enabling environment, coordinate and promote implementation and adoption of e-Services.

Workplan Outputs for 2019/20 and 2020/21

FY 2019/20		FY 2020/21
Approved Budget, Planned Outputs (Quantity and Location)	**Expenditure and Prel. Outputs by End December (Quantity and Location)**	**Approved Budget, Planned Outputs (Quantity and Location)**
Output: 01 Enabling Policies,Laws and Regulations developed		
		- Implement the Data Protection Law; - Implementation of the National Cyber Security Strategy; Adopt Digital Uganda Vision and Prepare implementation Strategies;
Total Output Cost(Ushs Thousand):	**0**	**0**	**377,432**
Wage Recurrent	0	0	177,532
NonWage Recurrent	0	0	199,900
AIA	0	0	0
Output: 02 E-government services provided		

Vote :020 Ministry of ICT and National Guidance

SubProgramme Annual Workplan Outputs

Programme : 05 01 Enabling enviroment for ICT Development and Regulation

			- Development of National e-Services Strategy; - Development of National Electronic Data Policy Framework; - Implement the National e-Commerce strategy; - Regional and International Cooperation on the development and coordination of Egovernment Initiative; Support the Deployment of e-services through service centers and the Postal Network;
Total Output Cost(Ushs Thousand):	**0**	**0**	**149,800**
Wage Recurrent	0	0	0
NonWage Recurrent	0	0	149,800
AIA	0	0	0

Output: 04 Hardware and software development industry promoted

			- Promote , Monitor and coordinate BPO/ITES initiatives to enhance the development of jobs and improve access to foreign assignments by home based Ugandans; - Promote Assembly/manufacturing of ICT end-user and ICT Network Infrastructure devices as a drive to job creation and economic transformation;
Total Output Cost(Ushs Thousand):	**0**	**0**	**108,751**
Wage Recurrent	0	0	0
NonWage Recurrent	0	0	108,751
AIA	0	0	0

Output: 05 Human Resource Base for IT developed

			- Coordinate the Institutionalization of the ICT Function in Government;
Total Output Cost(Ushs Thousand):	**0**	**0**	**129,115**
Wage Recurrent	0	0	0
NonWage Recurrent	0	0	129,115
AIA	0	0	0
Grand Total Sub-program	**0**	**0**	**765,098**
Wage Recurrent	*0*	*0*	*177,532*
NonWage Recurrent	*0*	*0*	*587,566*
AIA	*0*	*0*	*0*

Sub Programme:12 Research and Development

Sub Program Profile

Responsible Officer: Commissioner Research and Development

Vote :020 Ministry of ICT and National Guidance

SubProgramme Annual Workplan Outputs

Programme : 05 01 Enabling enviroment for ICT Development and Regulation

Objectives: To develop and support an efficient ICT research, Innovation and Systems development ecosystem.

Workplan Outputs for 2019/20 and 2020/21

FY 2019/20		FY 2020/21
Approved Budget, Planned Outputs (Quantity and Location)	**Expenditure and Prel. Outputs by End December (Quantity and Location)**	**Approved Budget, Planned Outputs (Quantity and Location)**
Output: 01 Enabling Policies,Laws and Regulations developed		
		Develop and implement Fourth Industrial Revolution (4IR) best practice, standards and guidelines Develop and implement the ICT Sector Data Management and Coordination Framework Develop the e-Government Bill (up to principles of the law). Finalize the development of the innovation policy Popularize ICTs for Persons with Disabilities
Total Output Cost(Ushs Thousand): 0	0	**442,245**
Wage Recurrent 0	0	199,245
NonWage Recurrent 0	0	243,000
AIA 0	0	0
Output: 02 E-government services provided		
		Develop information systems for implementing ICT Policies Provide technical support and guidance to both the public and private sector
Total Output Cost(Ushs Thousand): 0	0	**100,000**
Wage Recurrent 0	0	0
NonWage Recurrent 0	0	100,000
AIA 0	0	0
Output: 03 BPO industry promoted		
		ICT driven commercial services and ICT enabled Business Process Outsourcing (BPO) services promoted
Total Output Cost(Ushs Thousand): 0	0	**80,000**
Wage Recurrent 0	0	0
NonWage Recurrent 0	0	80,000
AIA 0	0	0
Output: 05 Human Resource Base for IT developed		

Vote :020 Ministry of ICT and National Guidance

SubProgramme Annual Workplan Outputs

Programme : 05 01 Enabling enviroment for ICT Development and Regulation

			Conduct Continuous Professional Development and capacity building for ICT officers in the Ministry of ICT plus other MDAs and LGs
Total Output Cost(Ushs Thousand):	**0**	**0**	**11,018**
Wage Recurrent	0	0	0
NonWage Recurrent	0	0	11,018
AIA	0	0	0

Output: 07 Sub-sector monitored and promoted

			Monitor and evaluate three core e-Government systems in the public and private sector
Total Output Cost(Ushs Thousand):	**0**	**0**	**80,000**
Wage Recurrent	0	0	0
NonWage Recurrent	0	0	80,000
AIA	0	0	0
Grand Total Sub-program	**0**	**0**	**713,263**
Wage Recurrent	*0*	*0*	*199,245*
NonWage Recurrent	*0*	*0*	*514,018*
AIA	*0*	*0*	*0*

Sub Programme:13 Infrastructure Development

Sub Program Profile

Responsible Officer: Commissoner, ICT Infrastructure Development

Objectives: To Coordinate the planning and deployment of core ICT infrastructure in the country

Workplan Outputs for 2019/20 and 2020/21

FY 2019/20		FY 2020/21
Approved Budget, Planned Outputs (Quantity and Location)	**Expenditure and Prel. Outputs by End December (Quantity and Location)**	**Approved Budget, Planned Outputs (Quantity and Location)**
Output: 01 Enabling Policies,Laws and Regulations developed		
		Review all laws related to core ICT infrastructure development Studies on spectrum usage and optimization conducted
Total Output Cost(Ushs Thousand):	0 0	**285,258**
Wage Recurrent	0 0	150,258
NonWage Recurrent	0 0	135,000
AIA	0 0	0

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Vote :020 Ministry of ICT and National Guidance

SubProgramme Annual Workplan Outputs

Programme : 05 01 Enabling enviroment for ICT Development and Regulation

Output: 07 Sub-sector monitored and promoted

			National ICT infrastructure Blueprint Consolidated and updated (in line with National Broadband Policy aspiration) Performance of Analogue to Digital Migration (ADM) policy assessed
Total Output Cost(Ushs Thousand):	0	0	**125,000**
Wage Recurrent	0	0	0
NonWage Recurrent	0	0	125,000
AIA	0	0	0

Output: 08 Logistical Support to ICT infrastructure

			A project concept paper on cross-sector infrastructure sharing developed Staff Professional Capacity building on ICT infrastructure related technologies conducted Technical support for content digitization platforms (and includes PWDs) provided
Total Output Cost(Ushs Thousand):	0	0	**107,790**
Wage Recurrent	0	0	0
NonWage Recurrent	0	0	107,790
AIA	0	0	0
Grand Total Sub-program	**0**	**0**	**518,048**
Wage Recurrent	*0*	*0*	*150,258*
NonWage Recurrent	*0*	*0*	*367,790*
AIA	*0*	*0*	*0*

Sub Programme:14 Data Networks Engineering

Sub Program Profile

Responsible Officer: Commissioner, Data Networks Engineering

Objectives: To increase accessibility and geographical coverage of Communication, Data and Postal services countrywide.

Workplan Outputs for 2019/20 and 2020/21

FY 2019/20		FY 2020/21
Approved Budget, Planned Outputs (Quantity and Location)	**Expenditure and Prel. Outputs by End December (Quantity and Location)**	**Approved Budget, Planned Outputs (Quantity and Location)**
Output: 01 Enabling Policies,Laws and Regulations developed		
		Postal Policy developed. Study on viability of Community (last mile) Postal Networks.
Total Output Cost(Ushs Thousand):	0	0	**318,074**

SubProgramme Annual Workplan Outputs

Programme : 05 02 Effective Communication and National Guidance

Wage Recurrent	0	0	206,074
NonWage Recurrent	0	0	112,000
AIA	0	0	0

Output: 07 Sub-sector monitored and promoted

			Northern Corridor Integration Projects, ICT cluster coordinated and monitored. Postal infrastructure, Data Centres, IXPs, Govt data networks monitored.
Total Output Cost(Ushs Thousand):	**0**	**0**	**84,000**
Wage Recurrent	0	0	0
NonWage Recurrent	0	0	84,000
AIA	0	0	0

Output: 08 Logistical Support to ICT infrastructure

			6 National Northern Corridor Projects ICT-Cluster implementation reports .
			3 Regional Northern Corridor Projects ICT-Cluster implementation reports.
			Framework for implementation of National IXP developed Requirements for National GIS to support Postcodes and addressing Systems developed. Study on use of Broadband Over Powerline for last mile broadband connectivity in rural areas. Support to Service Uganda Centres.
Total Output Cost(Ushs Thousand):	**0**	**0**	**188,284**
Wage Recurrent	0	0	0
NonWage Recurrent	0	0	188,284
AIA	0	0	0
Grand Total Sub-program	**0**	**0**	**590,358**
Wage Recurrent	*0*	*0*	*206,074*
NonWage Recurrent	*0*	*0*	*384,284*
AIA	*0*	*0*	*0*

Sub Programme:08 Uganda Media Center

Sub Program Profile

Responsible Officer: Executive Director UMC

Objectives: To ensure accuracy and media integrity in reporting on National programmes and events by all Nationwide media.

Workplan Outputs for 2019/20 and 2020/21

Vote :020 Ministry of ICT and National Guidance

SubProgramme Annual Workplan Outputs

Programme : 05 02 Effective Communication and National Guidance

FY 2019/20		FY 2020/21
Approved Budget, Planned Outputs (Quantity and Location)	**Expenditure and Prel. Outputs by End December (Quantity and Location)**	**Approved Budget, Planned Outputs (Quantity and Location)**

Output: 08 Media and communication support provided

20,000 Print and electronic media monitored 48 international media and foreign missions engaged 508 Print and electronic media Engaged 6,000 National days magazines published 617 Media and Communications Support activities provided to MDAs	2264 print and electronic media monitored 24 international media engaged 269 print and electronic media engaged 57th Independence day magazine published 265 media coverage coordinated	3 National days magazines published 48 international media engaged 5030 Print and electronic Media monitored. 508 print and electronic media engaged to clarify government programmes and positions 618 Media and Communication support activities provided to Government Ministries and Departments.
Total Output Cost(Ushs Thousand):	**410,554**	**204,207**	**410,554**
Wage Recurrent	410,554	204,207	410,554
NonWage Recurrent	0	0	0
AIA	0	0	0

Output: 51 Transfers to other Government Units

20,000 Print and electronic media monitored 48 International media and political attaches engaged 508 Print and Electronic media engaged to clarify Government programmes and positions 6,000 National days magazines published 617 media and communication support activities provided to government MDA and LGs	2264 print and electronic media monitored 24 international media engaged 269 print and electronic media engaged 57th Independence day magazine published 265 media coverage coordinated	3 Magazine published 48 International Media engaged 5030 Print and electronic Media monitored. 508 Print and Electronic media engaged to clarify government programmes and positions 618 Media and Communication support activities provided to Government Ministries and Departments.
Total Output Cost(Ushs Thousand):	**1,200,000**	**506,051**	**1,200,000**
Wage Recurrent	0	0	0
NonWage Recurrent	1,200,000	506,051	1,200,000
AIA	0	0	0
Grand Total Sub-program	**1,610,554**	**710,258**	**1,610,554**
Wage Recurrent	*410,554*	*204,207*	*410,554*
NonWage Recurrent	*1,200,000*	*506,051*	*1,200,000*
AIA	*0*	*0*	*0*

Sub Programme:09 National Guidance

Vote :020 Ministry of ICT and National Guidance

SubProgramme Annual Workplan Outputs

Programme : 05 02 *Effective Communication and National Guidance*

Sub Program Profile

Responsible Officer: Commissoner National Guidance

Objectives: To enable the citizenry, embrace the National Vision, Value, interest and common good to mitigate negative cultural values and practices.

Workplan Outputs for 2019/20 and 2020/21

FY 2019/20		FY 2020/21
Approved Budget, Planned Outputs (Quantity and Location)	**Expenditure and Prel. Outputs by End December (Quantity and Location)**	**Approved Budget, Planned Outputs (Quantity and Location)**
Output: 07 National Guidance		

SubProgramme Annual Workplan Outputs

Programme : 05 02 *Effective Communication and National Guidance*

Civic Education awareness for effective participation in National Development programmes enhanced. Government programs policies and activities in 24 selected sub counties of 12 districts popularized. National guidance policy publicized and disseminated. Rapid assessment of the comprehension of National Objectives, obligations and duties of citizens conducted. Specialized research on issues of national interest in 10 districts conducted.	Conducted civic education awareness campaign in Kamuli focus on the Religious and Cultural Leaders from Buyende, Kaliro and Kamuli districts. Conducted civic education sensitization workshop and research activities in Karamoja and Elgon sub region; to promote constitutionalism and good governance in asub county leaders. . Facilitated civic education programme for technical and elected leaders on government programmes organised by the district officials in Yumbe district and Kotido 25 women leaders. . Facilitated 2 weeks cadre training workshop for LC leaders at St. Mike international school in wakiso district Facilitated about 300 participants for a one-day youth and women conference for Terego East and West Constituencies on the role of Government and the Public in Nation Building for socio-economic transformation. Facilitated 370 youth conference for 3days in Zombo district at Paidah core PTC in conjunction with the area MPs; and District leaders publicizing government programs and achievements; Popularised government programmes and policies in Rwenzori, west Nile and Busoga sub region; to promote peace, cohesion, and unity, understand government functions and improve public awareness on social economic and political issues in the region. . Conducted radio talk show program in Mbale sub region; to publicise government programmes and policies and increase the levels of awareness and changing people's ideological consciousness by promoting the ethics of hard work and ownership of programmes. . Conducted radio talk show program in Mbale sub region; to publicise government programmes and policies and increase the levels of awareness and changing people's ideological consciousness by promoting the ethics of hard work and ownership of programmes. . Held meetings with the cabinet secretariat staff and other stakeholders to review the RIA on the draft national guidance policy. Activity fowarded to next Quarter .Conducted research on current socio-political and economic events in the country on citizen's support to National governance issues in west Nile and Busoga sub region, in the districts of - Arua, Maracha, Iganga and Kamuli. . Carried out research and inspection of DIO's and their communication tools in the districts of Mityana, Mubende, Kyegegwa and Kakumiro to support guidance activities.	•Conduct Cadreship development training for the youth in and outside schools and symposium in selected institutions of higher learning. •Roll out national Guidance policy to various stakeholders. •Conduct civic educ awareness for dist elected and appoin •Conduct sensitization meeting on National Vision, Interests, Values and Common good in MDAs and special interests groups in selected district. Conduct research in selected districts of Uganda on national Guidance activities. •Conduct field monitoring and evaluation visits to support national guidance activities. Duties of a citizen popularized among MDAs and LGs and selected non state actors. •Conduct sensitization, engagement meetings & Radio talkshows on duties and obligation of citizens in selected MDAs and PTCs, and CSOs, Religious, Cultural leaders in select

Total Output Cost(Ushs Thousand):	**585,483**	**269,167**	**579,789**

Vote :020 Ministry of ICT and National Guidance

SubProgramme Annual Workplan Outputs

Programme : 05 02 Effective Communication and National Guidance

Wage Recurrent	347,448	171,157	347,448
NonWage Recurrent	238,035	98,010	232,341
AIA	0	0	0
Grand Total Sub-program	**585,483**	**269,167**	**579,789**
Wage Recurrent	*347,448*	*171,157*	*347,448*
NonWage Recurrent	*238,035*	*98,010*	*232,341*
AIA	*0*	*0*	*0*

Sub Programme:10 Information

Sub Program Profile

Responsible Officer: Commissioner Information

Objectives: To avail information to citizens to enable them participate in, and benefit from, GoU programmes for socio-economic transformation.

Workplan Outputs for 2019/20 and 2020/21

FY 2019/20		FY 2020/21
Approved Budget, Planned Outputs (Quantity and Location)	**Expenditure and Prel. Outputs by End December (Quantity and Location)**	**Approved Budget, Planned Outputs (Quantity and Location)**
Output: 04 Government Citizen's Interaction Center operational		

SubProgramme Annual Workplan Outputs

Programme : 05 02 Effective Communication and National Guidance

GCIC positioned as the key government information centre Platforms for Government – citizen Interaction established Public Accountability & Open Government coordinated Strategic Public relations for the Country	Provided online coverage for twelve (12) press briefings taking place at Uganda Media Centre. Worked with NITA-U during a retreat to develop an Open Government Solution. Partnered with Uganda AIDS Commission to popularise the World AIDS Day. Engaged with UPDF an UPF officers on social media management and use. Held twenty (20) radio and TV talk shows to explain achievements of Government to the citizens and to highlight the role of citizens in service monitoring and delivery. GCIC website www.gcic.go.ug got 6,707 visits, Social media; Twitter got 752?,000 views and Facebook 410,050 views. The GCIC website underwent redesigning and improvements to better address the needs of citizens and is being merged with the Ministry website by the GCIC team. The call centre received and handled 533 calls/queries from citizens and feedback was provided; Conducted a training for District Communication Officers and District Information Officers from Western Uganda, Busoga, Elgon and West Nile regions on effective use of digital and social media to communicate Government programmes and projects.	Accountability & Open Government coordinated GCIC positioned as the key government information centre Government Public Strategic Public relations for the Country Platforms for Citizen Interaction established

Total Output Cost(Ushs Thousand):	**1,347,496**	**532,374**	**1,200,000**
Wage Recurrent	0	0	0
NonWage Recurrent	1,347,496	532,374	1,200,000
AIA	0	0	0

Output: 05 Centralized media buying management services

SubProgramme Annual Workplan Outputs

Programme : 05 02 Effective Communication and National Guidance

Audience surveys carried out Centralised government media buying and advertising effected Media agency procured Media agency retained Media outlets paid for their advertising services Media reach evaluated	Selection of data collection tool developer ongoing Advertising channels already identified Procured QG Saatchi & Saatchi as the media agency Clearing agency had not sent invoices yet Invoices not yet issued Media Buying initiative: Dissemination of Guidelines to District Communications Officers and other officials (60) of Amuria, Budaka, Bududa, Bugiri, Bugweri, Bukedea, Bukwo, Bulambuli, Busia, Butaleja, Butebo, Buyende, Iganga, Jinja, Kaberamaido, Kaliro, Kamuli, Kapchorwa, Katakwi, Kibuku, Kumi, Kween, Luuka, Manafwa, Mayuge, Mbale, Namayingo, Namisindwa, Namutumba, Ngora, Pallisa, Serere, Sironko, Soroti, Tororo District Local Governments in Eastern Uganda on 21 - 22 Nov. 2019. Training was conducted in Jinja to disseminate and sensitize on the guidelines, aimed at having a well-coordinated approach of government messaging to meet the public information needs.	Brand mainstreaming sessions held; GoU brand launched; GoU brand manual disseminated GoU documentary produced Messages disseminated in print, broadcast (TV and radio) and on-line i.e. websites, social media platforms; Quarterly support sessions for digital media buying tool users in MDAs organised. Web-portal maintained;

Total Output Cost(Ushs Thousand):	9,438,984	1,440,785	**9,072,927**
Wage Recurrent	0	0	0
NonWage Recurrent	9,438,984	1,440,785	9,072,927
AIA	0	0	0

Output: 06 Dissemination of public information

•Coordinated of monthly working group meeting with strategic GoU partners i.e. UBC, Media Centre, NITA-U, UCC, State House, President's Office, Offices of RDCs, Vision etc for better information dissemination •Developed and instituted an electronic tool for managing content from MDAs & processing GoU adverts. •Developed new branding proposals with guidelines for GoU MDAs to ensure standardization. 4 Documentaries about GoU programs produced and disseminated 4 Media breakfasts and seminars organised; 4 Quarterly Open Government Sessions (OPGs) hosted; 64 Public Education Media Programs (PEMPS) for MDAs & LGs coordinated. Department and District Communication Units retooled. Detailed data and information about GoU programs collected and stored; Government Communication Cadre institutionalised Government Communication Officers (GCoFs) coordinated and mentored. Media convergence intricacies internalized Media industry regulated and coordinated Proposals for amending the Press and Journalism Act, CAP 105 finalised.	The Ministry hosted 6 MDAs (NIRA, PAU, Health, UNRA, NAADS & NARO,) to share with the Media Task force committee their works, projects, initiatives and achievements. The purpose of these meetings include:- Sharing, discussing and disseminating information about government projects and programmes; building close synergies with government and government communicators across all the MDAs; sharing what is happening within the MDAs vs elsewhere and collaborate more closely; sharing and disseminating information to the public through GCIC, UBC, Media centre and social media platforms; and to become ambassadors of those MDAs in disseminating information on TVs/radio talk shows using public education airtime and social media platforms such as Twitter, WhatsApp and Facebook. Held three meetings to kick-start implementation of the Media Buying initiative Development of branding proposals ongoing No documentary Carried out a two-day Sensitisation on online Media Engagement for Gulu, Lira and Apac District Local Governments in Lira in December 2019 No OPG was held 80 PEMPs coordinated in 13 MDAs (NARO - Coffee Production; investments in the	4 regional sensitisation meetings organised in Local Governments; Announcements placed on Radio/TV placed and talk-shows held; Arbitration of media disputes carried out. Clustered interviews carried out Content from MDAs collected on quarterly basis; Digital registration system for editors, producers and publishers established and maintained at the Media Council of Uganda Final consultations undertaken with internal stakeholders Furniture and fittings procured HRM/MoPs/PSC liaised with for selection, deployment & periodic transfers of communication staff. Machinery, computers, and general supplies procured and maintained – digital card printers, sealing machine, binder, etc for journalists' accreditation Media Council staff structures operationalised and additional human resource recruited Media mapping undertaken Media monitoring for disciplinary conduct of journalists, publishers and producers done, Message pre-view and review sessions with MDAs on quarterly basis done; Operational expenses of the Media Council of Uganda provided for

SubProgramme Annual Workplan Outputs

Programme : 05 02 Effective Communication and National Guidance

agricultural research sector & achievements made at Innerman Radio, CBS FM, Channel 44 TV, Record TV, Radio Bilal FM, Radio Sapientia & Radio Maria; MoFPED - Accountability Sector Review 2019 at Innerman Radio, Prime Radio, Channel 44 TV, Record TV and Radio Bilal; Uganda Heart Institute - Heart health & lifestyle at Voice of Africa, CBS FM, UBC Radio & Radio Maria; UNBS - Annual Performance Results FY 2018/2019 at Akaboozi FM, Namirembe FM & Radio Sapientia; National Agricultural Advisory Services - Government interventions through NAADS at Akaboozi FM; Ministry of Public Service - Pension guidelines & decentralization at Voice of Africa, Namirembe FM & Radio Sapientia; Uganda National Bureau of Standards - World Standards Day at Innerman Radio, Prime Radio, Channel 44 TV & Radio Maria Uganda; Uganda Bureau of Statistics at CBS FM, UBC Radio, Record TV & Radio Bilal; Uganda Revenue Authority - New customs procedures at Innerman Radio, CBS FM, Prime Radio, Namirembe FM, Channel 44 TV, Record TV, Radio Bilal, Radio Sapientia, Voice of Africa, Akaboozi FM, UBC Radio & Radio Maria; Higher Education Students Financing Board - Student loans and access to higher education at Voice of Africa, Akaboozi FM, UBC Radio, Radio Maria, CBS FM, Namirembe FM & Radio Sapientia; Ministry of Health - Male involvement camp at Innerman Radio, Prime Radio, Channel 44 TV, Record TV & Radio Bilal; Uganda Police Force - 16 Days of Activism against Gender Based Violence at Voice of Africa, Akaboozi FM, UBC Radio, Prime Radio, Channel 44 TV, Radio Bilal, Radio Maria,Innerman Radio, CBS FM, Namirembe FM, Record TV & Radio Sapientia; Uganda Retirement Benefits Regulatory Authority - Mobilising the informal sector for retirement savings at Innerman Radio, CBS FM, Namirembe FM, Record TV & Radio Sapientia, Voice of Africa, Akaboozi FM, UBC Radio, Prime Radio, Channel 44 TV, Radio Bilal FM & Radio Maria.
One scanner and one laptop provided to Department
Participated in a baseline study on availability and accessibility of media local content with focus on media houses, PWD schools and community centres.
Institutionalisation still on-going
20 Government Communication Officers made a media trip to Kidepo Valley National Park
Nil
Media Council handled one media disciplinary case involving misreporting about Measles immunisation and Rubella vaccination by NBS TV
Media Council held a Consultative engagement on reforms of selected media laws which attracted 79 participants from

Principles for amendment of the Press and Journalists Act prepared for Cabinet consideration
Printing and electronic delivery of messages done;
Publications procured.
Quarterly coordination sessions for GoU communication officers hosted.
Quarterly coordination with GoU actors i.e. UMC, GCIC, UBC, NITA-U, UCC, Vision Group held;
Report launched and disseminated
Report production done
Standards and ratings (age for public consumption) of the film and creative industry for regional competitiveness and local content established and maintained
Statutory Council/Board allowances paid
Structural and human resource audit of the communication function undertaken in MDAs;
Vehicle procured and maintained
Weekly media grid coordinated i.e. issuing schedules of GoU radio & TV talk-shows.

Vote :020 Ministry of ICT and National Guidance

SubProgramme Annual Workplan Outputs

Programme : 05 49 General Administration, Policy and Planning

		the media, regulatory bodies, academia and MDAs on 28th November 2019; Online streaming of the activity attracted over 500 people (social media discussion sharing on twitter, Facebook and WhatsApp).	
Total Output Cost(Ushs Thousand):	**466,631**	**160,058**	**463,247**
Wage Recurrent	173,724	31,397	173,724
NonWage Recurrent	292,907	128,661	289,523
AIA	0	0	0
Grand Total Sub-program	**11,253,112**	**2,133,216**	**10,736,174**
Wage Recurrent	*173,724*	*31,397*	*173,724*
NonWage Recurrent	*11,079,388*	*2,101,819*	*10,562,450*
AIA	*0*	*0*	*0*

Sub Programme:01 Headquarters (Finance and Administration)

Sub Program Profile

Responsible Officer: Under Secretary Finance and Administration

Objectives: To ensure that the Ministry complies with policy development guidelines and financial management in accordance with Public Finance and accounting regulations. The sub program also coordinates sectoral planning, budgeting, monitoring and evaluation of ICT service delivery at all levels

Workplan Outputs for 2019/20 and 2020/21

FY 2019/20		FY 2020/21
Approved Budget, Planned Outputs (Quantity and Location)	**Expenditure and Prel. Outputs by End December (Quantity and Location)**	**Approved Budget, Planned Outputs (Quantity and Location)**
Output: 01 Policy, consultation, planning and monitoring services		

SubProgramme Annual Workplan Outputs

Programme : 05 49 General Administration, Policy and Planning

Formulation of sectoral public policies and preparation of submissions to Cabinet supported ICT Sector policy implementation monitored and reports prepared for consideration by management LG Budget/ Policy Issues Paper for the Ministry for consideration during FY 2020/21 budgeting cycle prepared, presented during Regional LG Budget workshops and a report produced; Ministry and Sector BFP prepared and submitted to key authorities for consideration Ministry and Sector Ministerial Policy Statement prepared and submitted to key authorities for consideration Ministry`s Government Annual & Semi Annual Performance Report, FY 2019/20 prepared and submitted to OPM; Ministry's Budget for FY 2020/21 prepared and submitted to MFPED within the deadline; Ministry's budget implementation monitored and four (4) Ministry Quarterly Performance /Progress Reports prepared and submitted to MoFPED; Project proposals reviewed/prepared in accordance with the sector priorities; Report on responses to issues on NBFP FY and MPS 2019/20 raised by the Parliamentary Committee on ICT and PACOB prepared & submitted to Parliament and relevant authorities for consideration; Technical policy guidance on policy development and management provided	- ICT Sector policy implementation monitored and a report produced and submitted to relevant authorities; - LG Budget/Policy Issues paper for the Ministry prepared for consideration during FY2020/21 budgeting cycle and presented during regional LG Budget workshops and a report produced during the LG Budget consultative workshops sessions; - Ministry and Sector BFP prepared and submitted to key authorities for consideration; - ICT and National Guidance Sector Budget Framework Paper (BFP) prepared and submitted to key authorities for consideration; - Ministry's annual performance report prepared and submitted to relevant authorities; ICT JSAR activities deferred to next quarter due to insufficient releases; ICT sector statistics collected; - The Joint Annual Sector Review for the ICT Sector was undertaken; - Ministry's Budget for FY2020/21 prepared and submitted to MoFPED and other relevant authorities; - Ministry's Budget Framework paper (BFP) prepared and submitted to MoFPED; - Q4 performance Report for FY 2018/19 and Q1 performance report FY 2019/20 prepared and submitted to relevant authorities; - Four project proposals were prepared and submitted to MoFPED for consideration by the Development Committe; - Project preparations committee activities facilitated and implemented; Two project documents prepared and submitted to MoFPED; - ICT Sector performance and framework reviewed; - The Information and Communications performance and operational framework was analysed and a report produced; - Technical Guidance guidance on development and management provided to Top management;	Formulation of sectoral public policies and preparation of submissions to Cabinet supported; Four (4) Quarterly performance reports prepared and submitted to relevant authorities; ICT Sector policy implementation monitored and reports prepared for consideration by management; LG Budget/ Policy Issues Paper for the Ministry for consideration during FY 2020/21 budgeting cycle prepared, presented during Regional LG Budget workshops and a report produced; Ministry and Sector BFP prepared and submitted to key authorities for consideration; Ministry and Sector Ministerial Policy Statement prepared and submitted to key authorities for consideration; Ministry`s Budget for FY 2021/22 prepared and submitted to MoFPED within the deadline; Ministry`s Government Annual & Semi Annual Performance Report, FY 2019/20 prepared and submitted to OPM; Project proposals prepared/reviewed in accordance with the sector priorities; Report on responses to issues on NBFP FY and MPS 2020/21 raised by the Parliamentary Committee on ICT and PACOB prepared & submitted to Parliament and relevant authorities for consideration; Technical policy guidance on policy development and management provided;

Total Output Cost(Ushs Thousand):	**203,105**	**90,876**	**166,533**
Wage Recurrent	0	0	0
NonWage Recurrent	203,105	90,876	166,533
AIA	0	0	0

Output: 02 Ministry Support Services (Finance and Administration)

Vote :020 Ministry of ICT and National Guidance

SubProgramme Annual Workplan Outputs

Programme : 05 49 General Administration, Policy and Planning

Internal meetings properly organized and minutes timely produced and implemented; Queries raised by oversight agencies adequately responded to; Guest and visiting delegations properly received and hosted; Ministry IT Support services and Equipment provided and maintained Ministry Website managed and Integrated with other Ministry web based applications Ministry's assets properly managed and up to date asset register kept; Financial resources properly utilized and accounted for; Official functions and events properly managed; Government policies, regulations and procedures complied with; Ministry's project properly supervised and coordinated; Public utilities adequately managed; Entitlements of Top Management provided; Parliamentary debates and issues pertaining to the sector captured and submitted to Top Management for action; Ministry's logistics distributed rationally; Public relation in the Ministry and corporate image effectively managed; Conducive working environment provided to all staff;	Ministry internal meetings organised, facilitated and undertaken; Ministry Finance Committee activities coordinated facilitated and undertaken; - Ministry internal meeting activities facilitated, coordinated and undertaken; Ministry finance Committee activities faciliated and undertaken; Responses to queries raised by Parliament on the BFP FY 2020/21 prepared and submitted to relevant authorities in time; Ministry guests and delegates received and handled according to protocol; Documentation for procurement and supply of ICT equipment prepared and submitted for approval; - Ministry website redesigned to match current technological demands; - Ministry website regularly maintained; - Content for the ministry website developed and published; - Assorted newspapers procured and issued to Executive offices; - Fuel for Ministry officials processed; - Ministry office premises maintained; One Vehicle was Repaired; Twenty vehicles were serviced; Ministry buildings maintained; Ministry asset inventory updated; Ministry functions organised, coordinated and facilitated; - The ICT Innovation Hub construction activities at Nakawa supervised, facilitated and coordinated; Ministry utilities of Water, Power and Cleaning payments effected in time; Vehicles allocated to Ministry staff and regularly maintained for implementation of ICT sector activities; Relevant Parliamentary proceedings and its committees attended; Fuel, airtime, office equipment, refreshments and stationary efficiently allocated; - Cleaning of the compound and the outer parts of the Ministry office building (External cleaning) was undertaken through E&S Enterprises Ltd and payment was cleared; - Ministry cleaning and supply of toiletries (Internal cleaning) was undertaken through Almid Clean Services Ltd and payment was cleared; - Garbage collection from the Ministry premises was effectively undertaken through Nabugabo Updeal Joint Venture; - Administrative officers trained in Policy development and Cabinet Memoranda; Staff trained in management of procurement processes;	- Internal ICT services properly maintained; - Periodic and special reports submitted in time; - Personal assistance and administrative support provided to ministers; - Ministry premises, Assets, equipment and records properly maintained; - Ministry financial resources properly utilised and accounted for; - Official meetings and events properly coordinated; - Utility services efficiently provided; - Responses to queries raised by oversight agencies submitted in time; - Official guests and delegations properly guided and coordinated; - Ministry projects properly guided, coordinated and supported; - Sound and compliant cabinet memoranda and policy proposals submitted in time; - Sector and ministry events and functions properly organised; - The Ministry's public relations and image promoted; - Sound occupational health safety and security maintained; - Parliamentary debates & cabinet decisions captured & their implementation followed up;

Total Output Cost(Ushs Thousand):	**2,908,618**	**1,401,170**	**3,384,872**
Wage Recurrent	0	0	0
NonWage Recurrent	2,908,618	1,401,170	3,384,872
AIA	0	0	0

Output: 03 Ministerial and Top Management Services

SubProgramme Annual Workplan Outputs

Programme : 05 49 General Administration, Policy and Planning

Cabinet memoranda and Ministerial briefs submitted to Cabinet
Strategicl supervision of sector activities carried out consistently with Government policies;

Ensured decisions made in Top Management Meetings are implemented;
Timely and sound strategic and policy guidance provided to the Ministry and the sector;

Sector policies and initiatives promoted at regional and international levels;

Cabinet Memoranda and briefs submitted;

26th Aug 2019- CT (2018) 58 - Cabinet appointed seven persons as members of Board of Directors for the National Information Technology Authority – Uganda NITA-U for a tenure of three years; - Business submitted to Cabinet: CT (2019) 07) MTN Uganda National Telecommunications Operator License Renewal process, Report on Observations and Recommendations on the Maintenance of Murrum Roads in the Country, CT 2018 131- The Appointment of Members of Board of Directors for Uganda Post Limited, CT (2018) 156) Appointment of Members of Board of directors of Uganda Broadcasting Corporation (UBC), CT 2018 129 - Management of Social Media; Responsibility Allowance and Mobile Telephone allowances for the Hon. Minister, Hon. Minister of State were processed and paid accordingly;

Medical Allowance and Mobile Telephone Allowance for the Permanent Secretary were processed and paid accordingly;

Responsibility Allowance and Mobile Telephone allowances for the Hon. Minister, Hon. Minister of State were processed and paid accordingly; - Medical Allowance and Mobile Telephone Allowance for the Permanent Secretary were processed and paid accordingly;
- 26th Aug 2019- CT (2018) 58 - Cabinet appointed seven persons as members of Board of Directors for the National Information Technology Authority – Uganda NITA-U for a tenure of three years;
- Business submitted to Cabinet: CT (2019) 07) MTN Uganda National Telecommunications Operator License Renewal process, Report on Observations and Recommendations on the Maintenance of Murrum Roads in the Country, CT 2018 131- The Appointment of Members of Board of Directors for Uganda Post Limited, CT (2018) 156) Appointment of Members of Board of directors of Uganda Broadcasting Corporation (UBC), CT 2018 129 - Management of Social Media;

- Efficient and effective political guidance, supervision, coordination & Monitoring of the sector;
- Top management meetings regularly and effectively conducted;
- Local regional and international development partners productively engaged;
- Ministry and sector activities, programs and projects inspected and direction provided;
- Support for the Ministry's & sector development activities mobilised;

Total Output Cost(Ushs Thousand):	**228,099**	**100,675**	**841,810**
Wage Recurrent	0	0	0
NonWage Recurrent	228,099	100,675	841,810
AIA	0	0	0

Output: 04 Procurement and Disposal Services

Vote :020 Ministry of ICT and National Guidance

SubProgramme Annual Workplan Outputs

Programme : 05 49 General Administration, Policy and Planning

Bids advertised and tenders managed Contracts committee meetings organized and facilitated Contracts monitored and managed Contracts prepared and awarded Disposal exercise conducted Evaluation of bids conducted Framework contacts put in place Monthly and quarterly procurement reports prepared and submitted to relevant authorities Prequalification of providers exercise conducted and a list of vendors put in place Procurement plans prepared and submitted to relevant Authorities User departments procurement requests processed	Ministry Bids advertised and tenders managed; - Contracts committee activities facilitated and undertaken; - Ministry contracts monitored and managed; - Four (4) Contract documents prepared and issued; - One (1) Contract awarded ; Ministry bids evaluation activities coordinated, facilitated and undertaken; Consultations undertaken; Ministry Bids advertised and tenders managed; - Ministry monthly procurement reports for the months of July to December prepared and submitted to relevant authorities; - Ministry procurement reports for the months July, to December 2019 prepared and submitted to relevant authorities; - Ministry qualified suppliers evaluated and pre-qualified and a list produced; Ministry Procurement plans for July to December 2019 prepared and submitted to relevant authorities; - Ministry Departments' procurement requests for July to December 2019 processed in time: - Goods and services procured and supplied in time;	- Annual procurement reports prepared and furnished to relevant authorities - Ministry bid evaluation processes coordinated; - Ministry contract committee decisions communicated and implemented; - Ministry contracts and LPOs issued to successful bidders - Ministry disposal of written off items conducted; - Ministry procurement process managed;
Total Output Cost(Ushs Thousand): **87,500**	**40,340**	**76,924**
Wage Recurrent 0	0	0
NonWage Recurrent 87,500	40,340	76,924
AIA 0	0	0

Output: 05 Financial Management Services

Board of survey report produced and submitted to relevant authorities; Audit and PAC reports prepared and submitted to relevant authorities; Financial statements analysis audit report prepared; Quarterly reports on compliance with relevant laws produced and submitted; A clean pay roll for both active staff and pensioners maintained;	- Ministry assets register updated, prepared and submitted to relevant authorities; - Q1 FY 2019/20 audit responses prepared and submitted to relevant authorities; - Q2 FY 2019/20 accounting warrants prepared and submitted to MoFPED and Office of the Auditor general for approval; - Non Wage and Recurrent budget execution undertaken on IFMS; - Ministry Quarterly audit report prepared and submitted to relevant authorities; - Financial performance report for the months of July, August and September prepared and submitted to relevant authorities;	- Ensure compliance with Financial manuals, policies and other relevant regulations; - Maintain proper books of accounts and the relevant documents; - Ministry quarterly and annual performance reports prepared; -Ministry payments processed Accurate and reliable financial information provided to informed decision making; Ministry's monthly bank reconciliation statements prepared
Total Output Cost(Ushs Thousand): **186,000**	**83,820**	**126,500**
Wage Recurrent 0	0	0
NonWage Recurrent 186,000	83,820	126,500
AIA 0	0	0

Output: 19 Human Resource Management Services

SubProgramme Annual Workplan Outputs

Programme : 05 49 General Administration, Policy and Planning

Human Resources Developed; Institutionalization of ICT and Communications Cadre Payroll Updated monthly; Rewards and Sanctions Staff Performance managed; Staff welfare managed;	- Ministry staff training programs undertaken; - Training committee meetings conducted; - Carrier building and guidance enhanced; - Awareness/sensitization sessions held; - Redesignation of staff done; - Redeployment of staff done; Recruited ten (10) ICT and Communication Officers to fill vacant positions in the Ministry and Other MDAs. Confirmed six (6) officers Re-designated 3 Officers to their respective positions as per the approved structure; - Schemes of service for the ICT cadres across government were finalised and submitted to relevant authorities for approval; - Ministry staff payroll verified; - Staff salaries for July, August and September 2019 processed and paid in time; - Recruited two (2) Personal Secretaries to fill vacant positions; - Confirmed 2 officers Institutionalization - collected data from 16 MDAs for submission to Public Service Commission; - Renewed of appointment on Local Contract for Director Information and National Guidance and Commissioner National Guidance; Salaries to employees (108) staff for the period of October to December 2019 paid in time; Pension benefits for October to December 2019 for thirteen persons (13) paid in time; Processed pensions benefits for 3 retirees; Conducted payroll verification exercise to clean up the Ministry payroll; Verified new employees on IPPS to ensure their data matches with those in NIRA; Rewards and sanctions committee meetings facilitated and conducted; Staff retreats organized; Disciplinary code of conduct operationalized; Performance gaps filled; Best performing staff rewarded - Performance audit conducted for July to December 2019; - Schedule of duties for all staff updated; Office imprest processed and paid for the months of July to December 2019; Staff welfare allowances months of months of July to December 2019 processed and paid in time; Medical contingency allowance paid to staff; Fist aid box stocked and maintained; Staff Performance review meetings held;	- Capacity building activities coordinated; - Newly appointed staff inducted; - Internship training programs coordinated; - ICT officers skilled and retooled; - Training committee organized; - Employee relations managed; - Human resource wellness program implemented/ coordinated; - Employee guidance and counseling provided; - Pre-exit training organized; - ICT & Communication cadres institutionalized across government; - Recruitment of ICT and communications officer in MDAs &LGs Supported; Scheme of service for ICT and Communication officers disseminated - Salaries, gratuity and pension processed and paid in time: - Salary and pensions payroll managed; - Payroll updated and verified; - Staff list updated and verified;

Total Output Cost(Ushs Thousand):	**4,944,442**	**2,361,804**	**4,741,315**
Wage Recurrent	4,272,116	2,146,392	4,272,115
NonWage Recurrent	672,325	215,411	469,200
AIA	0	0	0

Output: 20 Records Management Services

Vote :020 Ministry of ICT and National Guidance

SubProgramme Annual Workplan Outputs

Programme : 05 49 General Administration, Policy and Planning

All staff files updated Records created for all officers transferred to other ministries and those recruited by MOICT&NG Capacity of Records staff built. Information dispatched to all MDA's and other stakeholders. Documents managed and delivered in time Information received, recorded and processed Procedures processed and managed in the unit. Records Appraised Reports Spiral Bound	- Documents Received, Sorted Recorded, Stamped and Filled in time; Activity not undertaken due to insufficient funds - Outgoing Information dispatched to relevant authorities in time; - Information received and recorded following modern records management systems; - Ministry records updated to modern archiving standards; - Ministry Information management in accordance with modern records management procedures; - 50 records appraised for the months of July to December for the Ministry; - Ministry reports processed and filed in time; - Records Management Unit reports processed and filed in time;	- Ministry incoming mail recorded, filed and circulated; - Ministry Outgoing mail recorded and dispatched; - Records created for staff appointed/posted in the ministry; - Records of staff deployed to other ministries transferred;
Total Output Cost(Ushs Thousand):	**56,100**	**26,000**	**32,100**
Wage Recurrent	0	0	0
NonWage Recurrent	56,100	26,000	32,100
AIA	0	0	0
Grand Total Sub-program	**8,613,863**	**4,104,684**	**9,370,054**
Wage Recurrent	*4,272,116*	*2,146,392*	*4,272,115*
NonWage Recurrent	*4,341,747*	*1,958,292*	*5,097,939*
AIA	*0*	*0*	*0*

Vote :020 Ministry of ICT and National Guidance

SubProgramme Annual Workplan Outputs

Programme : 05 49 General Administration, Policy and Planning

Sub Programme:06 Internal Audit

Sub Program Profile

Responsible Officer: Senior Internal Auditor

Objectives: To review compliance with a multitude of administrative and financial regulations and procedures

Workplan Outputs for 2019/20 and 2020/21

FY 2019/20		FY 2020/21
Approved Budget, Planned Outputs (Quantity and Location)	**Expenditure and Prel. Outputs by End December (Quantity and Location)**	**Approved Budget, Planned Outputs (Quantity and Location)**
Output: 05 Financial Management Services		
Audit compliance to PPDA on the procurements. Compliance with relevant Laws Financial statements Analysis Audit Report Prepared. Monitoring and Inspection visits of Local Governments undertaken	Ministry procurement plans for Q2 FY 2019/20 audited to comply with relevant laws; Quarter 1 and 2 FY 2019/20 audit compliance report prepared and submitted to relevant authorities; Ministry Q1 and Q2 FY 2019/20 Payroll audited and a report produced; Ministry Assets register updated; Responses to recommendations by Parliament produced in time and submitted; Q1 and Q2 budget performance audit undertaken and a report produced; Q1 and Q2 payments reviewed, a report produced and submitted to relevant authorities; Inspection visits of the Hub construction site at Nakawa facilitated and undertaken; Inspection visits of the ICT Innovation Hubs supported under the NIISP undertaken;	Audit compliance to PPDA on the procurements; Ministry assets register managed; Ministry financial statements reviewed; Ministry project activities audited and a report products;
Total Output Cost(Ushs Thousand): 190,594	89,058	**88,603**
Wage Recurrent 0	0	0
NonWage Recurrent 190,594	89,058	88,603
AIA 0	0	0
Grand Total Sub-program 190,594	89,058	**88,603**
Wage Recurrent 0	0	0
NonWage Recurrent 190,594	89,058	88,603
AIA 0	0	0

Project:1600 Retooling of Ministry of ICT & National Guidance

Sub Program Profile

Responsible Officer: Nkeramihigo Julius Victor - Under Secretary/Finance & Administration

To provide an enabling and conducive environment for the Ministry to fully execute its mandate

Vote :020 Ministry of ICT and National Guidance

SubProgramme Annual Workplan Outputs

Programme : 05 49 General Administration, Policy and Planning

Objectives:

Workplan Outputs for 2019/20 and 2020/21

	FY 2019/20		FY 2020/21
Approved Budget, Planned Outputs (Quantity and Location)	**Expenditure and Prel. Outputs by End December (Quantity and Location)**		**Approved Budget, Planned Outputs (Quantity and Location)**
Output: 01 Policy, consultation, planning and monitoring services			
			Assessment of ICT Policies and programs conducted; Four (4) ICT Sector monitoring activities undertaken, reports prepared and submitted to management and key authorities for consideration; Four (4) SWG meetings facilitated; ICT and National Guidance Sector Development Plan Reviewed for implementation; ICT Sector Joint Annual Sector Review activities coordinated, facilitated and implemented; ICT sector project proposals prepared and submitted to Key authorities for consideration and onward approval; ICT Sector Statistics collected, analysed and disseminated; The Ministry SIP reviewed and implemented in line with NDP III; Training in planning, budgeting and policy analysis undertaken;
Total Output Cost(Ushs Thousand):	0	0	**650,000**
GoU Development	0	0	650,000
External Financing	0	0	0
AIA	0	0	0
Output: 02 Ministry Support Services (Finance and Administration)			
			- Effective support to ministers and timely provision of their entitlements; - Quality reports prepared in a timely manner to all relevant authorities; Engagement activities between the Ministry of ICT&NG and the public coordinated and facilitated; Ministry training and retooling activities effectively managed;
Total Output Cost(Ushs Thousand):	0	0	**132,745**
GoU Development	0	0	132,745
External Financing	0	0	0

Vote :020 Ministry of ICT and National Guidance

SubProgramme Annual Workplan Outputs

Programme : 05 49 General Administration, Policy and Planning

AIA	0	0	0

Output: 03 Ministerial and Top Management Services

			Well guided plans and budgets produced; - Decisions of top management meetings effectively implemented; - ICT sector policies and initiatives promoted at local and international levels;
Total Output Cost(Ushs Thousand):	**0**	**0**	**40,000**
GoU Development	0	0	40,000
External Financing	0	0	0
AIA	0	0	0

Output: 04 Procurement and Disposal Services

			- Ministry annual procurement and disposal plans and budget prepared; - Ministry contracts drawn and LPOs to successful bidders; - Ministry Procurement plans and disposal plans prepared in time; - Procurement specifications and bid documents prepared; Ministry contracts committee guided by secretariat; - Periodic market surveys and data base of prospective suppliers conducted; - Staff capacity on key procurement and disposal matters built;
Total Output Cost(Ushs Thousand):	**0**	**0**	**20,000**
GoU Development	0	0	20,000
External Financing	0	0	0
AIA	0	0	0

Output: 05 Financial Management Services

			- Staff training in public sector accounting. IFMS conducted; - Ministry Annual board of survey reports produced and submitted; - Ministry Final Accounts produced and submitted;
Total Output Cost(Ushs Thousand):	**0**	**0**	**20,000**
GoU Development	0	0	20,000
External Financing	0	0	0
AIA	0	0	0

Output: 06 ICT Initiatives Support

Vote :020 Ministry of ICT and National Guidance

SubProgramme Annual Workplan Outputs

Programme : 05 49 General Administration, Policy and Planning

<table>
<tr><td></td><td></td><td></td><td>Local electronics assembling and manufacturing promoted;
Participate in Local and international ICT innovation events;
Organise ICT innovation events as a way of promoting the Ugandan ICT innovation ecosystem;
Participate in Local and international ICT innovation events;

Support for indigenous ICT innovation Hubs provided;
Support for indigenous ICT innovators provided;</td></tr>
<tr><td>Total Output Cost(Ushs Thousand):</td><td>0</td><td>0</td><td>15,174,095</td></tr>
<tr><td>GoU Development</td><td>0</td><td>0</td><td>15,174,095</td></tr>
<tr><td>External Financing</td><td>0</td><td>0</td><td>0</td></tr>
<tr><td>AIA</td><td>0</td><td>0</td><td>0</td></tr>
</table>

Output: 19 Human Resource Management Services

<table>
<tr><td></td><td></td><td></td><td>- Ministry staff Training needs assessed;
- Staff Training programs facilitated and undertaken;
- Performance management initiatives coordinated;
Ministry Internship training programs coordinated, facilitated and undertaken;</td></tr>
<tr><td>Total Output Cost(Ushs Thousand):</td><td>0</td><td>0</td><td>275,000</td></tr>
<tr><td>GoU Development</td><td>0</td><td>0</td><td>275,000</td></tr>
<tr><td>External Financing</td><td>0</td><td>0</td><td>0</td></tr>
<tr><td>AIA</td><td>0</td><td>0</td><td>0</td></tr>
</table>

Output: 20 Records Management Services

<table>
<tr><td></td><td></td><td></td><td>- Outgoing mail recorded and dispatched in time;
- Records staff trained in modern records management practices;</td></tr>
<tr><td>Total Output Cost(Ushs Thousand):</td><td>0</td><td>0</td><td>15,000</td></tr>
<tr><td>GoU Development</td><td>0</td><td>0</td><td>15,000</td></tr>
<tr><td>External Financing</td><td>0</td><td>0</td><td>0</td></tr>
<tr><td>AIA</td><td>0</td><td>0</td><td>0</td></tr>
</table>

Output: 72 Government Buildings and Administrative Infrastructure

<table>
<tr><td></td><td></td><td></td><td>Establish and equip Innovation spaces & centers;</td></tr>
<tr><td>Total Output Cost(Ushs Thousand):</td><td>0</td><td>0</td><td>500,000</td></tr>
<tr><td>GoU Development</td><td>0</td><td>0</td><td>500,000</td></tr>
<tr><td>External Financing</td><td>0</td><td>0</td><td>0</td></tr>
<tr><td>AIA</td><td>0</td><td>0</td><td>0</td></tr>
</table>

Vote :020 Ministry of ICT and National Guidance

SubProgramme Annual Workplan Outputs

Programme : 05 49 General Administration, Policy and Planning

Output: 75 Purchase of Motor Vehicles and Other Transport Equipment

			Two motor vehicles purchased for the ministry;
Total Output Cost(Ushs Thousand):	**0**	**0**	**900,000**
GoU Development	0	0	900,000
External Financing	0	0	0
AIA	0	0	0

Output: 76 Purchase of Office and ICT Equipment, including Software

			ICT equipment provided to Universities innovation Hubs;
Total Output Cost(Ushs Thousand):	**0**	**0**	**2,346,000**
GoU Development	0	0	2,346,000
External Financing	0	0	0
AIA	0	0	0

Output: 78 Purchase of Office and Residential Furniture and Fittings

			Assorted furniture and office equipment procured for the ministry;
Total Output Cost(Ushs Thousand):	**0**	**0**	**150,000**
GoU Development	0	0	150,000
External Financing	0	0	0
AIA	0	0	0
Grand Total Sub-program	**0**	**0**	**20,222,840**
GoU Development	*0*	*0*	*20,222,840*
External Financing	*0*	*0*	*0*
AIA	*0*	*0*	*0*

Vote :020 Ministry of ICT and National Guidance

Program   : 01 Enabling enviroment for ICT Development and Regulation

SubProgram : 11 E-Services

Post Title	Salalry Scale	No. Of Approved Posts	No Of Filled Posts	Vacant Posts	No. of Posts Cleared for Filling FY2020/21	Gross Salary Per Month (UGX)	Total Annual Salary (UGX)
Assistant Commissioner, Broadcasting Infrastructure	U1 ESC	2	1	1	1	2,278,680	27,344,160
Broadcasting Engineer	U4 (SC)	4	2	2	2	2,179,066	26,148,792
Commissioner, Broadcasting Infrastructure	U1 ESC	1	0	1	1	2,304,587	27,655,044
Commissioner/Telecom & Posts	U1SE SC	1	0	1	1	2,154,910	25,858,920
Driver	U8	6	4	2	2	474,138	5,689,656
Personal Secretary	U4	5	3	2	2	1,597,070	19,164,840
Principal Broadcasting Engineer	U2SC	4	1	3	3	5,223,237	62,678,844
Principal Inform. Technology Officer	U2 SC	4	1	3	1	1,728,187	20,738,244
Principal Information Scientist	U2	2	0	2	1	1,813,114	21,757,368
Senior Broad casting Engineer	U3 SC	1	0	1	1	1,315,765	15,789,180
Senior Information Technology Officer	U3 SC	5	3	2	1	1,204,288	14,451,456
Stenographer Secretary	U5 L	2	1	1	1	463,264	5,559,168

Program   : 02 Effective Communication and National Guidance

SubProgram : 09 National Guidance

Post Title	Salalry Scale	No. Of Approved Posts	No Of Filled Posts	Vacant Posts	No. of Posts Cleared for Filling FY2020/21	Gross Salary Per Month (UGX)	Total Annual Salary (UGX)
PoolStenographer	U6 U	2	0	2	2	850,148	10,201,776
Princ. Nat Guid Officer	U2	7	2	5	5	6,459,400	77,512,800

SubProgram : 10 Information

Post Title	Salalry Scale	No. Of Approved Posts	No Of Filled Posts	Vacant Posts	No. of Posts Cleared for Filling FY2020/21	Gross Salary Per Month (UGX)	Total Annual Salary (UGX)
Principal Communications Officer	U2	3	1	2	2	2,494,934	29,939,208
Senior Communications Officer	U3 SC	4	1	3	1	1,204,288	14,451,456

Program   : 49 General Administration, Policy and Planning

SubProgram : 01 Headquarters (Finance and Administration)

Post Title	Salalry Scale	No. Of Approved Posts	No Of Filled Posts	Vacant Posts	No. of Posts Cleared for Filling FY2020/21	Gross Salary Per Month (UGX)	Total Annual Salary (UGX)
Asst. Commissiner Policy and Planning	U1 E U	1	0	1	1	1,669,621	20,035,452
Economist	U4	1	0	1	1	799,323	9,591,876
Principal Accountant	U3	1	0	1	1	16,237,632	194,851,584
Total		56	20	36	30	52,451,652	629,419,824

Name and Signature of the Head Human Resource Management

Name and Signature of Accounting Officer

Official Stamp and Date

Vote :020 Ministry of ICT and National Guidance

MINISTRY OF INFORMATION COMMUNICTIONS TECHNOLOGY AND NATIONAL GUIDANCE RESPONSES TO AUDIT ISSUES RAISED IN THE AUDITOR GENERAL'S REPORT FOR THE YEAR ENDED 30TH JUNE 2019

	ISSUE	RECOMMENDATION	RESPONSE
1.i	**Revenue Performance** I reviewed the Non-Tax Revenue estimates, GoU revenue sources and rates charged at vote level for the financial year 2018/2019 and noted that out of the budgeted revenue of **UGX. 41,795,794,452** for the year 2018/19, only **UGX. 36,593,191,518** was collected representing a performance of only **87.6%** of the target. The performance of each revenue source is summarised in the **table 1** below; Failure to collect revenue affects implementation of planned activities.	The Accounting Officer is advised to follow up with the responsible stakeholders to ensure that all budgeted funds are released.	It is true we had less remittances compared to what we had budgeted. Over the years we have written letters to Secretary to the Treasury but nothing changes.
ii	**Unremitted off-budget receipts** I however noted that the entity received off-budget financing to a tune of **UGX. 110,538,800** which was not paid into the consolidated fund as required by the law. Refer to **Appendix 1** for details. This could be attributed to lack of awareness of the requirement under the law. Unappropriated financing distorts planning and may result in duplication of activities and funding.	The Accounting Officer should ensure that that all planned development partner disbursements under the vote are always included in the vote budget estimates and accordingly appropriated by Parliament, going forward	The funds referred to were in respect to Uganda Media Council (UMC) and not the Ministry. The Ministry on behalf of UMC facilitated the opening of an account with BOU as a condition for UNDP funding for UMC. The Ministry facilitated the opening of the account because UMC has no Vote and neither receives any

			funds from the consolidated fund. UMC should be audited in its own rights.
iii	**Under absorption of funds** I noted the following; • The entity budgeted to receive **UGX. 41,795,794,452,** however **UGX. 36,593,191,518** was warranted resulting into a budget shortfall of **UGX. 5,202,602,934** representing **12.4%** • Out of the warrants (i.e. **UGX. 36,593,191,518**), only **UGX. 35,744,325,861** was actually spent by the entity resulting into unspent balance of **UGX. 848,865,657** representing an absorption level of **97.7%.** The unspent balances at the end of the financial year were subsequently swept back to the consolidated fund account. Refer to **table 2** below;	The Accounting Officer should establish strict controls to ensure that all the Ministry's activities and programmes for which warrants were prepared are implemented to avoid unspent balances.	Under absorption is a result of a number of positions that are not yet filled in the Ministry despite that submissions were made to PSC. Secondly, the inconsistent releases distort the budget execution especially where procurements are concerned.
iv	**Quantification of outputs/activities** Out of the **42** out puts, with a total budget of **UGX. 41,795,794,452,** implemented by the entity during the financial year, I sampled and reviewed 15 outputs with a budget of **UGX. 21,615,362,000** representing 51.7% of the total budget as indicated in **table 4** below;	The Accounting Officer is advised to always quantify the outputs to be achieved to enable easy measurement of performance at the end of the financial year.	We noted the generic nature of the reports despite all the outputs clearly being outlined in the Ministerial policy statement. Subsequent reporting will be quantified as stipulated in the policy statement now that the PBS

			tool has been greatly improved.
v	**Implementation of the quantified planned outputs** Non-implementation of planned activities, despite having been funded, implies diversion of funds, which may lead to non-attainment of expected services to the beneficiary communities.	The Accounting Officer should ensure funds released for specific budget activities are utilised for the intended purposes. Management should also ensure that realistic budgets are prepared as well as proper performance targets stated and measured at the end of the financial year.	Partially implemented activities relate to Policies, Regulations and laws. In most cases these spill over one financial year.
2.	**Absence of government policy on financial interest in the software developed using Innovation Funds** During the audit, I noted that the NIISP program does not have a policy to safe guard government's financial interest in companies that have succeeded in developing and commercialising software as a result of receiving funding from government through the innovation fund. This was attributed to failure by government (through PUSATI) to cater for government interest on all the innovations funded by government	The Ministry, in consultation with MoFPED and other stakeholders may consider developing a policy that ensures that government acquires rights and or shares in the software systems developed by private companies with government funding through the innovation fund. This will enable	On the contrary, the Ministry has the source code of the software implemented in Government institutions that is developed by local innovators unlike where Government has spent much more on software without any access to the source codes.

		government create a revolving fund where proceeds are pooled and used to fund other new innovators.	
3.i	**<u>Submission of Performance Agreement reports</u>** It was noted that management did not submit signed performance agreement reports to the Ministry of Public Service by 15th September 2018 as required by the guidelines. This makes it difficult for the Ministry of Public Service to carry out the monitoring process as required.	Management is advised to ensure that performance agreement reports are periodically prepared and submitted to enable effective and efficient monitoring of staff performance	The Head of Human Resource has been assigned the responsibility to coordinate the implementation of performance management initiative in the Ministry in compliance with the regulation.
ii	**<u>Submission of progress report on performance improvement plans</u>** Ministry of ICT and NG did not submit a progress report on performance improvement plans as required by the guidelines. This was attributed to inadequate performance management processes.	The Human resources Unit should ensure that performance management processes are undertaken according to the guidelines and that the reports are always prepared and submitted accordingly.	Progress reports on performance has been prepared and submitted. Further to this, training needs for the employees have been compiled and submitted in line with guidelines. The Principal Human Resource Officer has been assigned the responsibility to manage performance of employees in the Ministry.

iii	**Submission of performance appraisal reports** It was noted that management did not submit any report on performance appraisals to the Ministry of Public Service by 15th September 2018 as required by the guidelines. This was due to the fact that they had not been fully filled in time. This makes it difficult for the Ministry of Public Service to carry out the monitoring process as required.		One Human Resource Officer has been designated to coordinate the appraisal process to inform decision making. Heads of Department are required to submit annual return on performance appraisal which shall be consolidated and forwarded to the Ministry of Public Service.
iv	**Expired Ministry Client's charter** During audit, I noted that the Ministry's client charter had expired since its validity period was from 2011/12 to 2013/14	The Accounting Officer should ensure that the Client's Charter is prepared and periodically revised to set new standards of performance that are consistent with the changing demands of the Clients and Stakeholders.	It is true the Ministry's client charter expired but a new draft client charter was prepared and awaiting approval by the Ministry of Public Service.

Vote: 020 Ministry of ICT and National Guidance

Annual Cashflow Plan by 2020/21

Wage Recurrent

Ushs Thousand		Q1 Cash Requirement		Q2 Cash Requirement		Q3 Cash Requirement		Q4 Cash Requirement	
Category	Annual budget	Total	% Budget	Total	% Budget	Total	% Budget	Total	% Budget
Others	5,936,950	1,434,426	24.2%	1,434,426	24.2%	1,434,426	24.2%	1,633,671	27.5%
Total	**5,936,950**	**1,434,426**	24.2%	**1,434,426**	24.2%	**1,434,426**	24.2%	**1,633,671**	27.5%

Non Wage Recurrent

Ushs Thousand		Q1 Cash Requirement		Q2 Cash Requirement		Q3 Cash Requirement		Q4 Cash Requirement	
Category	Annual budget	Total	% Budget	Total	% Budget	Total	% Budget	Total	% Budget
Others	19,034,991	4,824,136	25.3%	4,740,390	24.9%	4,736,590	24.9%	4,733,874	24.9%
Total	**19,034,991**	**4,824,136**	25.3%	**4,740,390**	24.9%	**4,736,590**	24.9%	**4,733,874**	24.9%

GoU Development

Ushs Thousand		Q1 Cash Requirement		Q2 Cash Requirement		Q3 Cash Requirement		Q4 Cash Requirement	
Category	Annual budget	Total	% Budget	Total	% Budget	Total	% Budget	Total	% Budget
Others	20,222,840	6,718,904	33.2%	7,480,663	37.0%	2,649,326	13.1%	3,373,945	16.7%
Total	**20,222,840**	**6,718,904**	33.2%	**7,480,663**	37.0%	**2,649,326**	13.1%	**3,373,945**	16.7%

MINISTRY OF ICT AND NATIONAL GUIDANCE
VEHICLE UTILISATION REPORT
FY 2018/19

Item No	Vehicle Reg No.	Make	Type	Year of Manufacture	Category	Opening Odometer Reading	Closing Reading	User	Vehicle Usage in period (KM)	Vehicle Utilisation %	Remarks
1	UG001N	Nissan Patrol	station wagon	2006	P			Pool			Boarded off
2	UG002N	Nissan Patrol	Station wagon	2007	P	154,848		Pool			Boarded off
3	UG003N	Nissan Patrol	station wagon	2000	P	382,211		Pool			Boarded off
4	UG005N	Mitsubishi Pajero	station wagon	2007	P	189,780		Sen. Accountant			In a fairly good condition
5	UG007N	Toyota Prado	station wagon	2007	P	116,394		AC IT			In a fairly good condition
6	UG0012N	Nissan Pathfinder	station wagon	2007	P	91,348		Pool			Boarded off
7	UG0017N	Nissan Mini-bus	Min-bus	2008	P	134,549		Pool			In a fairly good condition
8	UG0018N	Nissan Hard Body	Double cabin pickup	2008	P	146,390		HPDU			In a fairly good condition

1

Item No	Vehicle Reg No.	Make	Type	Year of Manufacture	Category	Opening Odometer Reading	Closing Reading	User	Vehicle Usage in period (KM)	Vehicle Utilisation %	Remarks
9	UG0019N	Nissan Hard Body	Double cabin pickup	2008	P	130,895		Pool			Boarded off
10	UG0020N	Nissan Hard Body	Double cabin pickup	2008	P	81,753					Boarded off
11	UG0021N	Nissan Hard Body	Double cabin pickup	2008	P	169,219		Pool			Boarded off
12	UG0025N	Nissan Hard Body	Double cabin pickup	2008	P	215,482		Pool			Boarded off
13	UG0026N	Nissan Hard Body	Double cabin pickup	2008	P	136,724		Pool			Boarded off
14	UG0027N	Land Rover Discovery	Station wagon	2009	P			Pool			Boarded off
15	UG0029N	Mitsubishi Pajero	station wagon	2009	O	223,217		PIO			Functional
16	UG0030N	Toyota Land Cruiser Prado		2010	E	168,306		ED/Media Centre			Functional

2

Item No	Vehicle Reg No.	Make	Type	Year of Manufacture	Category	Opening Odometer Reading	Closing Reading	User	Vehicle Usage in period (KM)	Vehicle Utilisation %	Remarks
17	UG0031N	Toyota Land Cruiser V8	station wagon	2012	E	100,862		Hon Minister of State			Functional
18	UG0035N	KIA Sorento	station wagon	2016	O	29,987		PAS/FA			Functional
19	UG0036N	Ford Ranger	Double cabin pickup	2015	O	27,678		COM. IMS			Functional
20	UG0037N	Toyota Land cruiser VX-L	Station wagon	2016	O	7393		AC P&P			Functional
21	UG0045N	Toyota Land cruiser-Prando	Station Wagon	2018	E			Hon.Minister			Functional
22	UG0048N	Ford Everest	Station Wagon	2018	E			PS			Functional
23	UG0049N	Ford Everest	Station Wagon	2018	O			Com/IT			Functional
24	UG0039N	Toyota Corolla	Toyota Corolla	2018	O			AC/HR			Functional
25	UG0050N	Ford Ranger	Double Cabin pickup	2019	E			DING			Functional

3

Total Number of Vehicles: 25

Functional Vehicles   : 15

E- Vehicles for entitled officers at the level of Director and above

P- Pool vehicles consisting of all other Government vehicles e.g. vehicles for field work, suspension, projects etc.

O- Official vehicles for public officers at the level of Head of Department (Scale U1SE)

4

Vote:020 Ministry of ICT and National Guidance

Furniture and Fittings

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
02001Headquarters (Finance and Administration)	BOOK SHELF	ICT-HQT-SH-0001	MOICT-020010000-Headquarters-Kampala-None	Good and In Use	02-Jun-08	1000000.0000000000
02001Headquarters (Finance and Administration)	BOOK SHELF	ICT-HQT-SH-0002	MOICT-020010000-Headquarters-Kampala-None	Good and In Use	26-May-07	2500000.0000000000
02001Headquarters (Finance and Administration)	BOOK SHELF	ICT-HQT-SH-0003	MOICT-020010000-Headquarters-Kampala-None	Good and In Use	26-May-07	2500000.0000000000
02001Headquarters (Finance and Administration)	BOOK SHELF	ICT-HQT-SH-0005	MOICT-020010000-Headquarters-Kampala-None	Good and In Use	17-Jun-08	2500000.0000000000
02001Headquarters (Finance and Administration)	BOOK SHELF	ICT-HQT-SH-0006	MOICT-020010000-Headquarters-Kampala-None	Good and In Use	13-May-09	1700000.0000000000
02001Headquarters (Finance and Administration)	BOOK SHELF	ICT-HQT-SH-0007	MOICT-020010000-Headquarters-Kampala-None	Good and In Use	13-May-09	1700000.0000000000
02001Headquarters (Finance and Administration)	BOOK SHELF	ICT-HQT-SH-0008	MOICT-020010000-Headquarters-Kampala-None	Good and In Use	13-May-09	1700000.0000000000
02001Headquarters (Finance and Administration)	BOOK SHELF	ICT-HQT-SH-0009	MOICT-020010000-Headquarters-Kampala-None	Good and In Use	23-Jun-09	28000000.0000000000
02001Headquarters (Finance and Administration)	BOOK SHELF	ICT-HQT-SH-0010	MOICT-020010000-Headquarters-Kampala-None	Good and In Use	13-May-09	1700000.0000000000
02001Headquarters (Finance and Administration)	BOOK SHELF	ICT-HQT-SH-0011	MOICT-020010000-Headquarters-Kampala-None	Good and In Use	23-Jun-09	2800000.0000000000
02001Headquarters (Finance and Administration)	BOOK SHELF	ICT-HQT-SH-0016	MOICT-020010000-Headquarters-Kampala-None	Good and In Use	31-Jul-09	850000.0000000000
02001Headquarters (Finance and Administration)	BOOK SHELF	ICT-HQT-SH-0017	MOICT-020010000-Headquarters-Kampala-None	Excellent	11-Dec-09	850000.0000000000
02001Headquarters (Finance and Administration)	BOOK SHELF	ICT-HQT-SH-0018	MOICT-020010000-Headquarters-Kampala-None	Good and In Use	28-May-10	515000.0000000000
02001Headquarters (Finance and Administration)	BOOK SHELF	ICT-HQT-SH-0019	MOICT-020010000-Headquarters-Kampala-None	Good and In Use	28-May-10	515000.0000000000
02001Headquarters (Finance and Administration)	BOOK SHELF	ICT-HQT-SH-0020	MOICT-020010000-Headquarters-Kampala-None	Good and In Use	28-May-10	515000.0000000000

Report Date: 3/10/2020

Vote:020 Ministry of ICT and National Guidance

02001Headquarters (Finance and Administration)	BOOK SHELF	ICT-HQT-SH-0021	MOICT-020010000-Headquarters-Kampala-None	Good and In Use	28-May-10	515000.0000000000
02001Headquarters (Finance and Administration)	BOOK SHELF-EXECUTIVE	ICT-HQT-SH-0012	MOICT-020010000-Headquarters-Kampala-None	Good and In Use	05-May-09	1000000.0000000000
02001Headquarters (Finance and Administration)	BOOK SHELF-EXECUTIVE	ICT-HQT-SH-0013	MOICT-020010000-Headquarters-Kampala-None	Good and In Use	05-May-09	1000000.0000000000
02001Headquarters (Finance and Administration)	BOOK SHELF-EXECUTIVE	ICT-HQT-SH-0014	MOICT-020010000-Headquarters-Kampala-None	Good and In Use	05-May-09	1000000.0000000000
02001Headquarters (Finance and Administration)	BOOK SHELF-EXECUTIVE	ICT-HQT-SH-0015	MOICT-020010000-Headquarters-Kampala-None	Good and In Use	05-May-09	1000000.0000000000
02001Headquarters (Finance and Administration)	BOOK SHELF-EXECUTIVE	ICT-HQT-SH-0022	MOICT-020010000-Headquarters-Kampala-None	Excellent	22-Jun-09	2000000.0000000000
02001Headquarters (Finance and Administration)	BOOK SHELF	ICT-HQT-SH-0025	MOICT-020010000-Headquarters-Kampala-None	Good and In Use	16-Aug-11	1694915.0000000000
02001Headquarters (Finance and Administration)	BOOK SHELF	ICT-HQT-SH-0026	MOICT-020010000-Headquarters-Kampala-None	Good and In Use	16-Aug-11	1694915.0000000000
02001Headquarters (Finance and Administration)	BOOK SHELF-EXECUTIVE	ICT-HQT-SH-0023	MOICT-020010000-Headquarters-Kampala-None	Excellent	22-Jun-09	2000000.0000000000
02001Headquarters (Finance and Administration)	BOOK SHELF-EXECUTIVE	ICT-HQT-SH-0024	MOICT-020010000-Headquarters-Kampala-None	Excellent	22-Jun-09	2000000.0000000000
02001Headquarters (Finance and Administration)	BOOK SHELF-EXECUTIVE	ICT-HQT-SH-0027	MOICT-020010000-Headquarters-Kampala-None	Good and In Use	14-Nov-14	930000.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0001	MOICT-020010000-Headquarters-Kampala-None	Good and In Use	27-Jan-09	211864.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0002	MOICT-020010000-Headquarters-Kampala-None	Good and In Use	25-May-07	211864.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0003	MOICT-020010000-Headquarters-Kampala-None	Good and In Use	25-May-07	211864.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0004	MOICT-020010000-Headquarters-Kampala-None	Good and In Use	25-May-07	211864.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0005	MOICT-020010000-Headquarters-Kampala-None	Good and In Use	25-May-07	211864.0000000000

Report Date: 3/10/2020

Vote:020   Ministry of ICT and National Guidance

02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0006	MOICT-020010000-Headquarters-Kampala-None	Good and In Use	25-May-07	211864.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0007	MOICT-020010000-Headquarters-Kampala-None	Good and In Use	02-Jun-08	211864.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0008	MOICT-020010000-Headquarters-Kampala-None	Good and In Use	02-Jun-08	211864.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0009	MOICT-020010000-Headquarters-Kampala-None	Good and In Use	02-Jun-08	211864.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0010	MOICT-020010000-Headquarters-Kampala-None	Good and In Use	25-May-07	677966.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0011	MOICT-020010000-Headquarters-Kampala-None	Good and In Use	25-May-07	677966.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0012	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	25-May-07	677966.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0013	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	25-May-07	677966.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0014	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	25-May-07	677966.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0015	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	25-May-07	677966.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0016	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	25-May-07	211864.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0017	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	25-May-07	211864.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0018	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	25-May-07	211864.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0019	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	25-May-07	677966.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0020	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	25-May-07	211864.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0021	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	25-May-07	211864.0000000000

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02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0022	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	25-May-07	677966.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0023	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	25-May-07	211864.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0024	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	25-May-07	211864.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0025	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	02-May-09	230000.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0031	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	25-May-07	211864.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0032	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	25-May-07	211864.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0033	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	25-May-07	211864.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0034	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	25-May-07	211864.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0035	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	27-Jan-09	100000.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0036	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	27-Jan-09	100000.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0037	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	27-Jan-09	100000.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0042	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	25-May-07	211864.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0043	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	25-May-07	211864.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0044	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	25-May-07	211864.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0047	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	25-May-07	211864.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0049	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	25-May-07	211864.0000000000

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02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0050	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	25-May-07	211864.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0051	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	25-May-07	211864.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0052	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	25-May-07	677966.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0053	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	25-May-07	847458.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0054	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	25-May-07	847458.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0055	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	25-May-07	211864.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0056	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	25-May-07	211864.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0057	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	27-Jan-09	100000.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0058	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	25-May-07	211864.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0059	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	25-May-07	380000.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0060	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	25-May-07	211864.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0061	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	20-Jun-08	1600000.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0062	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	25-May-07	211864.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0063	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	25-May-07	211864.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0064	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	25-May-07	211864.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0065	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	25-May-07	211864.0000000000

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02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0066	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	25-May-07	211864.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0067	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	25-May-07	211864.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0068	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	25-May-07	211864.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0069	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	27-Jan-09	100000.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0070	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	27-Jan-09	100000.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0071	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	25-May-07	677966.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0072	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	16-Mar-07	400000.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0073	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	16-Mar-07	800000.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0074	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	25-May-07	677966.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0075	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	25-May-07	211864.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0076	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	20-Jun-08	300000.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0077	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	20-Jun-08	300000.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0078	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	20-Jun-08	300000.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0079	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	20-Jun-08	300000.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0080	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	20-Jun-08	300000.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0081	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	20-Jun-08	300000.0000000000

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02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0082	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	20-Jun-08	300000.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0085	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	20-Jun-08	300000.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0086	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	20-Jun-08	300000.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0087	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	20-Jun-08	300000.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0088	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	20-Jun-08	300000.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0089	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	20-Jun-08	300000.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0090	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	20-Jun-08	300000.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0091	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	20-Jun-08	300000.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0092	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	20-Jun-08	300000.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0093	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	20-Jun-08	300000.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0094	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	20-Jun-08	300000.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0095	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	20-Jun-08	300000.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0096	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	20-Jun-08	1600000.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0097	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	20-Jun-08	1600000.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0099	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	25-May-07	762712.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0100	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	20-Jun-08	300000.0000000000

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02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0101	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	20-Jun-08	300000.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0102	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	20-Jun-08	300000.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0104	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	31-Jul-09	275000.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0105	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Sep-09	796610.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0106	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Sep-09	796610.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0108	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	20-Jun-08	300000.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0109	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	25-May-07	211864.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0110	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	20-Jun-08	300000.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0111	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	25-May-07	211864.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0114	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	31-Aug-07	220000.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0115	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	04-Jun-08	370000.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0118	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	13-May-09	1700000.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0122	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	07-Mar-08	450000.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0123	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	07-Mar-08	450000.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0124	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	07-Mar-08	450000.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0125	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	07-Mar-08	450000.0000000000

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02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0126	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	10-Mar-08	450000.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0127	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	10-Mar-08	450000.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0128	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	10-Mar-08	450000.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0129	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	10-Mar-08	450000.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0130	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	10-Mar-08	450000.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0131	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	10-Mar-08	450000.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0132	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	05-Feb-09	250000.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0134	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	05-Feb-09	250000.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0135	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	05-Feb-09	250000.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0136	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	05-Feb-09	250000.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0137	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	05-Feb-09	250000.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0138	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	05-Feb-09	100000.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0139	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	05-Feb-09	100000.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0140	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	05-Feb-09	100000.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0141	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	05-Feb-09	100000.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0142	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	05-Feb-09	100000.0000000000

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02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0143	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	05-Feb-09	100000.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0149	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	13-May-09	170000.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0157	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	23-Apr-14	440677.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0158	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	23-Apr-14	847457.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0159	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	23-Apr-14	847457.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0160	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	23-Apr-14	847457.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0161	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	23-Apr-14	847457.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0162	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	23-Apr-14	847457.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0163	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	23-Apr-14	847457.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0173	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	20-Apr-17	1525424.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-HQT-CH-0174	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	20-Apr-17	169492.0000000000
02001Headquarters (Finance and Administration)	CHAIR -EXECUTIVE	ICT-HQT-CH-0156	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Nov-12	720338.0000000000
02001Headquarters (Finance and Administration)	CHAIR -VISITOR'S	ICT-DBI-CH-0007	MOICT-020010000-Headquarters-Busia-None	GOOD AND IN USE	03-Mar-08	160000.0000000000
02001Headquarters (Finance and Administration)	CHAIR -VISITOR'S	ICT-HQT-CH-0026	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	02-May-09	211864.0000000000
02001Headquarters (Finance and Administration)	CHAIR -VISITOR'S	ICT-HQT-CH-0027	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	25-May-07	211864.0000000000
02001Headquarters (Finance and Administration)	CHAIR -VISITOR'S	ICT-HQT-CH-0028	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	25-May-07	211864.0000000000

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02001Headquarters (Finance and Administration)	CHAIR -VISITOR'S	ICT-HQT-CH-0029	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	25-May-07	211864.0000000000
02001Headquarters (Finance and Administration)	CHAIR -VISITOR'S	ICT-HQT-CH-0030	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	25-May-07	211864.0000000000
02001Headquarters (Finance and Administration)	CHAIR -VISITOR'S	ICT-HQT-CH-0103	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	25-May-07	211864.0000000000
02001Headquarters (Finance and Administration)	CHAIR -VISITOR'S	ICT-HQT-CH-0150	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	11-Feb-09	166949.0000000000
02001Headquarters (Finance and Administration)	CHAIR -VISITOR'S	ICT-HQT-CH-0151	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	11-Feb-09	166949.0000000000
02001Headquarters (Finance and Administration)	CHAIR -VISITOR'S	ICT-HQT-CH-0153	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	25-May-11	1800000.0000000000
02001Headquarters (Finance and Administration)	CHAIR -VISITOR'S	ICT-HQT-CH-0154	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	25-May-11	1800000.0000000000
02001Headquarters (Finance and Administration)	CHAIR -VISITOR'S	ICT-HQT-CH-0155	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	25-May-11	1800000.0000000000
02001Headquarters (Finance and Administration)	CHAIR -VISITOR'S	ICT-HQT-CH-0166	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	10-Dec-14	280000.0000000000
02001Headquarters (Finance and Administration)	CHAIR -VISITOR'S	ICT-HQT-CH-0167	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	10-Dec-14	280000.0000000000
02001Headquarters (Finance and Administration)	CHAIR- VISITOR'S	ICT-HQT-CH-0107	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	19-Jun-09	1600000.0000000000
02001Headquarters (Finance and Administration)	CHAIR-EXECUTIVE	ICT-HQT-CH-0048	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	25-May-07	762712.0000000000
02001Headquarters (Finance and Administration)	CHAIR-ORDINARY	ICT-HQT-CH-0119	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	03-Apr-08	84745.0000000000
02001Headquarters (Finance and Administration)	CHAIR-ORDINARY	ICT-HQT-CH-0144	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	03-Apr-08	84745.0000000000
02001Headquarters (Finance and Administration)	CHAIR-ORDINARY	ICT-HQT-CH-0145	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	03-Apr-08	84745.0000000000
02001Headquarters (Finance and Administration)	CHAIR-ORDINARY	ICT-HQT-CH-0146	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	03-Apr-08	84745.0000000000

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02001Headquarters (Finance and Administration)	CHAIR-ORDINARY	ICT-HQT-CH-0147	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	03-Apr-08	84745.0000000000
02001Headquarters (Finance and Administration)	CHAIR-ORDINARY	ICT-HQT-CH-0148	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	03-Apr-08	84745.0000000000
02001Headquarters (Finance and Administration)	ORTHOPAEDIC CHAIR	ICT-HQT-CH-0172	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	01-Jun-16	1694915.0000000000
02001Headquarters (Finance and Administration)	SWIVEL CHAIR	ICT-HQT-SW-0001	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	11-Dec-09	275000.0000000000
02001Headquarters (Finance and Administration)	SWIVEL CHAIR-HIGH BACK CHAIR	ICT-HQT-SW-0002	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	11-Dec-09	275000.0000000000
02001Headquarters (Finance and Administration)	SWIVEL CHAIR-HIGH BACK CHAIR	ICT-HQT-SW-0003	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	10-Oct-09	470000.0000000000
02001Headquarters (Finance and Administration)	SWIVEL CHAIR-HIGH BACK CHAIR	ICT-HQT-SW-0004	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	10-Oct-09	470000.0000000000
02001Headquarters (Finance and Administration)	SWIVEL CHAIR-HIGH BACK CHAIR	ICT-HQT-SW-0005	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	17-Sep-09	1200000.0000000000
02001Headquarters (Finance and Administration)	SWIVEL CHAIR-LOW BACK CHAIR	ICT-HQT-SW-0006	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	10-Dec-14	499153.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-BRO-CB-0005	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	20-Apr-17	169492.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-BRO-CB-0006	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	20-Apr-17	169492.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-BRO-CB-0007	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	20-Apr-17	169492.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-BRO-CB-0008	MOICT-020010000-Broadcasting Infrastructure-Kampala-None	EXCELLENT	20-Apr-17	1525424.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-BRO-CB-0009	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	20-Apr-17	1525424.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-BRO-CB-0021	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	20-Apr-17	1525424.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-BRO-CB-0022	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	20-Apr-17	1525424.0000000000

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02001Headquarters (Finance and Administration)	CHAIR	ICT-BRO-CB-0023	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	20-Apr-17	1525424.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-BRO-CB-0024	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	20-Apr-17	1525424.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-BRO-CB-0025	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	20-Apr-17	2372881.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-BRO-CB-0026	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	20-Apr-17	2372881.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-BRO-CB-0027	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	20-Apr-17	2372881.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-BRO-CB-0028	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	20-Apr-17	440678.0000000000
02001Headquarters (Finance and Administration)	CHAIR	ICT-BRO-CB-0029	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	20-Apr-17	440678.0000000000
02001Headquarters (Finance and Administration)	CONFERENCE CHAIR	ICT-HQT-CC-0001	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	27-Jan-09	250000.0000000000
02001Headquarters (Finance and Administration)	CONFERENCE CHAIR	ICT-HQT-CC-0002	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	27-Jan-09	250000.0000000000
02001Headquarters (Finance and Administration)	CONFERENCE CHAIR	ICT-HQT-CC-0003	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	27-Jan-07	250000.0000000000
02001Headquarters (Finance and Administration)	CONFERENCE CHAIR	ICT-HQT-CC-0004	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	27-Jan-09	250000.0000000000
02001Headquarters (Finance and Administration)	CONFERENCE CHAIR	ICT-HQT-CC-0005	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	27-Jan-09	250000.0000000000
02001Headquarters (Finance and Administration)	CONFERENCE CHAIR	ICT-HQT-CC-0006	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	27-Jan-09	250000.0000000000
02001Headquarters (Finance and Administration)	CONFERENCE CHAIR	ICT-HQT-CC-0007	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	27-Jan-09	250000.0000000000
02001Headquarters (Finance and Administration)	CONFERENCE CHAIR	ICT-HQT-CC-0008	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	27-Jan-09	250000.0000000000
02001Headquarters (Finance and Administration)	CONFERENCE CHAIR	ICT-HQT-CC-0009	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	27-Jan-09	250000.0000000000

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02001Headquarters (Finance and Administration)	CONFERENCE CHAIR	ICT-HQT-CC-0010	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	27-Jan-09	250000.0000000000
02001Headquarters (Finance and Administration)	CONFERENCE CHAIR	ICT-HQT-CC-0011	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	27-Jan-09	250000.0000000000
02001Headquarters (Finance and Administration)	CONFERENCE CHAIR	ICT-HQT-CC-0012	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	27-Jan-09	250000.0000000000
02001Headquarters (Finance and Administration)	CONFERENCE CHAIR	ICT-HQT-CC-0013	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	27-Jan-09	250000.0000000000
02001Headquarters (Finance and Administration)	CONFERENCE CHAIR	ICT-HQT-CC-0014	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	27-Jan-09	250000.0000000000
02001Headquarters (Finance and Administration)	CONFERENCE CHAIR	ICT-HQT-CC-0015	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	27-Jan-09	250000.0000000000
02001Headquarters (Finance and Administration)	CONFERENCE CHAIR	ICT-HQT-CC-0016	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	27-Jan-09	250000.0000000000
02001Headquarters (Finance and Administration)	CONFERENCE CHAIR	ICT-HQT-CC-0017	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	27-Jan-09	250000.0000000000
02001Headquarters (Finance and Administration)	CONFERENCE CHAIR	ICT-HQT-CC-0018	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	27-Jan-09	250000.0000000000
02001Headquarters (Finance and Administration)	CONFERENCE CHAIR	ICT-HQT-CC-0019	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	27-Jan-09	250000.0000000000
02001Headquarters (Finance and Administration)	CONFERENCE CHAIR	ICT-HQT-CC-0020	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	27-Jan-09	250000.0000000000
02001Headquarters (Finance and Administration)	CONFERENCE CHAIR	ICT-HQT-CC-0021	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	27-Jan-09	250000.0000000000
02001Headquarters (Finance and Administration)	CONFERENCE CHAIR	ICT-HQT-CC-0022	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	27-Jan-09	250000.0000000000
02001Headquarters (Finance and Administration)	CONFERENCE CHAIR	ICT-HQT-CC-0023	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	27-Jan-09	250000.0000000000
02001Headquarters (Finance and Administration)	CONFERENCE CHAIR	ICT-HQT-CC-0024	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	27-Jan-09	250000.0000000000
02001Headquarters (Finance and Administration)	CONFERENCE CHAIR	ICT-HQT-CC-0025	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	27-Jan-09	250000.0000000000

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02001Headquarters (Finance and Administration)	CONFERENCE CHAIR	ICT-HQT-CC-0026	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	27-Jan-09	250000.0000000000
02001Headquarters (Finance and Administration)	CONFERENCE CHAIR	ICT-HQT-CC-0027	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	27-Jan-09	250000.0000000000
02001Headquarters (Finance and Administration)	Counter Cashier Chair	ICT-HQT-CH-0221	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	21-May-18	1400000.0000000000
02001Headquarters (Finance and Administration)	Executive Boardroom Chairs	ICT-HQT-CH-0200	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	22-Jun-18	48324294.0000000000
02001Headquarters (Finance and Administration)	Executive Chair	ICT-HQT-CH-0188	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	02-May-18	1200000.0000000000
02001Headquarters (Finance and Administration)	Executive Chair	ICT-HQT-CH-0192	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	02-May-18	1200000.0000000000
02001Headquarters (Finance and Administration)	Executive Chair	ICT-HQT-CH-0193	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	02-May-18	1200000.0000000000
02001Headquarters (Finance and Administration)	Executive Chair	ICT-HQT-CH-0195	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	02-May-18	1200000.0000000000
02001Headquarters (Finance and Administration)	Executive Chair	ICT-HQT-CH-0197	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	02-May-18	1200000.0000000000
02001Headquarters (Finance and Administration)	Executive Chair	ICT-HQT-CH-0251	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	21-May-18	1792000.0000000000
02001Headquarters (Finance and Administration)	Executive Chair	ICT-HQT-CH-0252	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	21-May-18	1792000.0000000000
02001Headquarters (Finance and Administration)	Executive Chair	ICT-HQT-CH-0253	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	21-May-18	1792000.0000000000
02001Headquarters (Finance and Administration)	Executive Chair	ICT-HQT-CH-0254	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	21-May-18	1792000.0000000000
02001Headquarters (Finance and Administration)	Executive Chair	ICT-HQT-CH-0255	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	21-May-18	1792000.0000000000
02001Headquarters (Finance and Administration)	Executive Chair	ICT-HQT-CH-0256	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	21-May-18	1792000.0000000000
02001Headquarters (Finance and Administration)	Executive Chair	ICT-HQT-CH-0257	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	21-May-18	1792000.0000000000

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02001Headquarters (Finance and Administration)	Executive Chair	ICT-HQT-CH-0258	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	21-May-18	1792000.0000000000
02001Headquarters (Finance and Administration)	Executive Chair	ICT-HQT-CH-0259	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	21-May-18	1792000.0000000000
02001Headquarters (Finance and Administration)	Executive Chair	ICT-HQT-CH-0260	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	21-May-18	1792000.0000000000
02001Headquarters (Finance and Administration)	Executive Chair	ICT-HQT-CH-0261	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	21-Dec-18	1792000.0000000000
02001Headquarters (Finance and Administration)	Executive Chairs	ICT-HQT-CH-0187	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	02-May-18	1200000.0000000000
02001Headquarters (Finance and Administration)	Executive Chairs	ICT-HQT-CH-0189	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	02-May-18	1200000.0000000000
02001Headquarters (Finance and Administration)	Executive Chairs	ICT-HQT-CH-0190	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	02-May-18	1200000.0000000000
02001Headquarters (Finance and Administration)	Executive Chairs	ICT-HQT-CH-0191	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	02-May-18	1200000.0000000000
02001Headquarters (Finance and Administration)	Executive Chairs	ICT-HQT-CH-0194	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	02-May-18	1200000.0000000000
02001Headquarters (Finance and Administration)	Executive Chairs	ICT-HQT-CH-0196	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	02-May-18	1200000.0000000000
02001Headquarters (Finance and Administration)	Executive Chairs	ICT-HQT-CH-0198	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	02-May-18	1200000.0000000000
02001Headquarters (Finance and Administration)	Executive Chairs	ICT-HQT-CH-0199	MOICT-020010000-Headquarters-Kampala-None	GOOD NOT IN USE	02-May-18	3600000.0000000000
02001Headquarters (Finance and Administration)	Executive Chairs	ICT-HQT-CH-0202	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	21-May-18	3584000.0000000000
02001Headquarters (Finance and Administration)	Executive Chairs	ICT-HQT-CH-0203	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	21-May-18	3584000.0000000000
02001Headquarters (Finance and Administration)	Executive Highback Chair	ICT-HQT-CH-0175	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	11-Dec-17	889831.0000000000
02001Headquarters (Finance and Administration)	Executive Highback Leather Chair	ICT-HQT-CH-0176	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	11-Dec-17	3898305.0000000000

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02001Headquarters (Finance and Administration)	Executive Office Chair	ICT-HQT-CH-0244	MOICT-020010000-Headquarters-Kampala-None	GOOD NOT IN USE	21-May-18	1792000.0000000000
02001Headquarters (Finance and Administration)	Executive Office Chair	ICT-HQT-CH-0245	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	21-May-18	1792000.0000000000
02001Headquarters (Finance and Administration)	Executive Office Chair	ICT-HQT-CH-0246	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	21-May-18	1792000.0000000000
02001Headquarters (Finance and Administration)	Executive Office Chair	ICT-HQT-CH-0247	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	21-May-18	1792000.0000000000
02001Headquarters (Finance and Administration)	Executive Office Chair	ICT-HQT-CH-0248	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	21-May-18	1792000.0000000000
02001Headquarters (Finance and Administration)	Executive Office Chair	ICT-HQT-CH-0249	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	21-May-18	1792000.0000000000
02001Headquarters (Finance and Administration)	Executive Office Chair	ICT-HQT-CH-0250	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	21-May-18	1792000.0000000000
02001Headquarters (Finance and Administration)	Executive Office Chairs	ICT-HQT-CH-0201	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	21-May-18	3584000.0000000000
02001Headquarters (Finance and Administration)	Executive Office Chairs	ICT-HQT-CH-0243	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	21-May-18	1792000.0000000000
02001Headquarters (Finance and Administration)	Executive Office Desk	ICT-HQT-DK-0079	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	21-May-18	4800000.0000000000
02001Headquarters (Finance and Administration)	Executive Orthopaedic Chair-Twin Back	ICT-HQT-CH-0223	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	22-Jun-18	2463610.0000000000
02001Headquarters (Finance and Administration)	Executive Orthopaedic Twin Back Chair	ICT-HQT-CH-0224	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	22-Jun-18	2463610.0000000000
02001Headquarters (Finance and Administration)	Executive Orthopaedic Twin Back Chair	ICT-HQT-CH-0225	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	22-Jun-18	2463610.0000000000
02001Headquarters (Finance and Administration)	Executive Sofa Sets	ICT-HQT-CH-0236	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	22-Jun-18	15160677.0000000000
02001Headquarters (Finance and Administration)	Executive Visitors' Chairs	ICT-HQT-CH-0237	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	22-Jun-18	2084592.0000000000
02001Headquarters (Finance and Administration)	Executive Visitors' Chairs	ICT-HQT-CH-0238	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	22-Jun-18	2084592.0000000000

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02001Headquarters (Finance and Administration)	Executive Visitors' Chairs	ICT-HQT-CH-0239	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	22-Jun-18	2084592.0000000000
02001Headquarters (Finance and Administration)	Executive Visitors' Chairs	ICT-HQT-CH-0240	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	22-Jun-18	1042296.0000000000
02001Headquarters (Finance and Administration)	Executive Visitors' Chairs	ICT-HQT-CH-0241	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	22-Jun-18	2084592.0000000000
02001Headquarters (Finance and Administration)	Executive Visitors' Chairs	ICT-HQT-CH-0242	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	22-Jun-18	1042296.0000000000
02001Headquarters (Finance and Administration)	Highback Mesh Chair	ICT-HQT-CH-0177	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	11-Dec-17	932203.0000000000
02001Headquarters (Finance and Administration)	Highback Mesh Chair	ICT-HQT-CH-0178	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	11-Dec-17	932203.0000000000
02001Headquarters (Finance and Administration)	Orthopaedic Chair	ICT-HQT-CH-0226	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	22-Jun-18	1895084.0000000000
02001Headquarters (Finance and Administration)	Orthopaedic Chair	ICT-HQT-CH-0227	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	22-Jun-18	1895084.0000000000
02001Headquarters (Finance and Administration)	Orthopaedic Chair	ICT-HQT-CH-0228	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	22-Jun-18	1895084.0000000000
02001Headquarters (Finance and Administration)	Orthopaedic Chair	ICT-HQT-CH-0229	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	22-Jun-18	1895084.0000000000
02001Headquarters (Finance and Administration)	Orthopaedic Chair	ICT-HQT-CH-0230	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	22-Jun-18	1895084.0000000000
02001Headquarters (Finance and Administration)	Orthopaedic Chair	ICT-HQT-CH-0231	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	22-Jun-18	1895084.0000000000
02001Headquarters (Finance and Administration)	Orthopaedic Chair	ICT-HQT-CH-0232	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	22-Jun-18	1895084.0000000000
02001Headquarters (Finance and Administration)	Orthopaedic Chair	ICT-HQT-CH-0233	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	22-Jun-18	1895084.0000000000
02001Headquarters (Finance and Administration)	Orthopaedic Chair	ICT-HQT-CH-0234	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	22-Jun-18	1895084.0000000000
02001Headquarters (Finance and Administration)	Orthopaedic Chair	ICT-HQT-CH-0235	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	22-Jun-18	1895084.0000000000

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02001Headquarters (Finance and Administration)	Orthopedic Chair Twin Back	ICT-HQT-CH-0222	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	24-May-18	1700000.0000000000
02001Headquarters (Finance and Administration)	Secretarial Chair	ICT-HQT-CH-0182	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	02-May-18	600000.0000000000
02001Headquarters (Finance and Administration)	Secretarial Chair	ICT-HQT-CH-0183	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	05-May-18	600000.0000000000
02001Headquarters (Finance and Administration)	Secretarial Chair	ICT-HQT-CH-0184	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	02-May-18	600000.0000000000
02001Headquarters (Finance and Administration)	Secretarial Chair Bs 618	ICT-HQT-CH-0179	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	11-Dec-17	381356.0000000000
02001Headquarters (Finance and Administration)	Secretarial Chairs	ICT-HQT-CH-0186	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	02-May-18	600000.0000000000
02001Headquarters (Finance and Administration)	Secretarial Chairs	ICT-HQT-CH-0216	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	21-May-18	800000.0000000000
02001Headquarters (Finance and Administration)	Secretarial Chairs	ICT-HQT-CH-0217	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	21-May-18	1600000.0000000000
02001Headquarters (Finance and Administration)	Secretarial Chairs	ICT-HQT-CH-0218	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	21-May-18	800000.0000000000
02001Headquarters (Finance and Administration)	Secretarial Chairs	ICT-HQT-CH-0219	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	21-May-18	800000.0000000000
02001Headquarters (Finance and Administration)	Secretary Chairs	ICT-HQT-CH-0185	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	02-May-18	600000.0000000000
02001Headquarters (Finance and Administration)	Stackable Chairs	ICT-HQT-CH-0204	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	21-May-18	2000001.0000000000
02001Headquarters (Finance and Administration)	Stackable Chairs	ICT-HQT-CH-0205	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	21-May-18	1333334.0000000000
02001Headquarters (Finance and Administration)	Stackable Chairs	ICT-HQT-CH-0206	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	21-May-18	2000001.0000000000
02001Headquarters (Finance and Administration)	Stackable Chairs	ICT-HQT-CH-0207	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	21-May-18	2000001.0000000000
02001Headquarters (Finance and Administration)	Stackable Chairs	ICT-HQT-CH-0208	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	21-May-18	1333334.0000000000

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02001Headquarters (Finance and Administration)	Stackable Chairs	ICT-HQT-CH-0209	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	21-May-18	2000001.0000000000
02001Headquarters (Finance and Administration)	Stackable Chairs	ICT-HQT-CH-0210	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	21-May-18	2000001.0000000000
02001Headquarters (Finance and Administration)	Stackable Chairs	ICT-HQT-CH-0211	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	21-May-18	1333334.0000000000
02001Headquarters (Finance and Administration)	Stackable Chairs	ICT-HQT-CH-0212	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	21-May-18	2666668.0000000000
02001Headquarters (Finance and Administration)	Stackable Chairs	ICT-HQT-CH-0213	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	21-May-18	1333334.0000000000
02001Headquarters (Finance and Administration)	Stackable Chairs	ICT-HQT-CH-0214	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	21-May-18	666667.0000000000
02001Headquarters (Finance and Administration)	Stackable Chairs	ICT-HQT-CH-0215	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	21-May-18	666667.0000000000
02001Headquarters (Finance and Administration)	3 Seater Waiting Chair	ICT-HQT-CH-0220	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	21-May-18	1800000.0000000000
02001Headquarters (Finance and Administration)	Visitor's Leather Chair	ICT-HQT-CH-0180	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	11-Dec-17	720339.0000000000
02001Headquarters (Finance and Administration)	Visitor's Leather Chair	ICT-HQT-CH-0181	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	11-Dec-18	720339.0000000000
02001Headquarters (Finance and Administration)	CONFERENCE CHAIR	ICT-BRO-CB-0011	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	01-Jun-16	423728.0000000000
02001Headquarters (Finance and Administration)	CONFERENCE CHAIR	ICT-BRO-CB-0012	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	01-Jun-16	423728.0000000000
02001Headquarters (Finance and Administration)	CONFERENCE CHAIR	ICT-BRO-CB-0013	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	01-Jun-16	423728.0000000000
02001Headquarters (Finance and Administration)	CONFERENCE CHAIR	ICT-BRO-CB-0014	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	01-Jun-16	423728.0000000000
02001Headquarters (Finance and Administration)	CONFERENCE CHAIR	ICT-BRO-CB-0015	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	01-Jun-16	423728.0000000000
02001Headquarters (Finance and Administration)	CONFERENCE CHAIR	ICT-BRO-CB-0016	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	01-Jun-16	423728.0000000000

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02001Headquarters (Finance and Administration)	CONFERENCE CHAIR	ICT-BRO-CB-0017	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	01-Jun-16	423728.0000000000
02001Headquarters (Finance and Administration)	CONFERENCE CHAIR	ICT-BRO-CB-0018	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	01-Jun-16	423728.0000000000
02001Headquarters (Finance and Administration)	CONFERENCE CHAIR	ICT-BRO-CB-0019	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	01-Jun-16	423728.0000000000
02001Headquarters (Finance and Administration)	CONFERENCE CHAIR	ICT-BRO-CB-0020	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	01-Jun-16	423728.0000000000
02001Headquarters (Finance and Administration)	CONFERENCE CHAIR	ICT-BRO-CB-0030	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	01-Jun-16	423728.0000000000
02001Headquarters (Finance and Administration)	CONFERENCE CHAIR	ICT-HQT-CC-0028	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	27-Jan-09	250000.0000000000
02001Headquarters (Finance and Administration)	CONFERENCE CHAIR	ICT-HQT-CC-0029	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	27-Jan-09	250000.0000000000
02001Headquarters (Finance and Administration)	CONFERENCE CHAIR	ICT-HQT-CC-0030	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	27-Jan-09	250000.0000000000
02001Headquarters (Finance and Administration)	CONFERENCE CHAIR	ICT-HQT-CC-0031	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	27-Jan-09	250000.0000000000
02001Headquarters (Finance and Administration)	CONFERENCE CHAIR	ICT-HQT-CC-0032	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	27-Jan-09	250000.0000000000
02001Headquarters (Finance and Administration)	CONFERENCE CHAIR	ICT-HQT-CC-0033	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	27-Jan-09	250000.0000000000
02001Headquarters (Finance and Administration)	CONFERENCE CHAIR	ICT-HQT-CC-0034	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	27-Jan-09	250000.0000000000
02001Headquarters (Finance and Administration)	CONFERENCE CHAIR	ICT-HQT-CC-0035	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	25-May-07	211864.0000000000
02001Headquarters (Finance and Administration)	CONFERENCE CHAIR	ICT-HQT-CC-0036	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	25-May-07	211864.0000000000
02001Headquarters (Finance and Administration)	CONFERENCE CHAIR	ICT-HQT-CC-0037	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	25-May-07	211864.0000000000
02001Headquarters (Finance and Administration)	CONFERENCE CHAIR	ICT-HQT-CC-0038	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	25-May-07	211864.0000000000

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02001Headquarters (Finance and Administration)	CONFERENCE CHAIR	ICT-HQT-CC-0050	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	01-Jun-16	423728.0000000000
02001Headquarters (Finance and Administration)	CONFERENCE CHAIR	ICT-HQT-CC-0051	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	01-Jun-16	423728.0000000000
02001Headquarters (Finance and Administration)	CONFERENCE CHAIR	ICT-HQT-CC-0052	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	01-Jun-16	423728.0000000000
02001Headquarters (Finance and Administration)	CONFERENCE CHAIR	ICT-HQT-CC-0053	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	01-Jun-16	423728.0000000000
02001Headquarters (Finance and Administration)	CONFERENCE CHAIR	ICT-HQT-CC-0054	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	01-Jun-16	423728.0000000000
02001Headquarters (Finance and Administration)	CONFERENCE CHAIR	ICT-HQT-CC-0055	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	01-Jun-16	423728.0000000000
02001Headquarters (Finance and Administration)	CONFERENCE CHAIR	ICT-HQT-CC-0056	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	01-Jun-16	423728.0000000000
02001Headquarters (Finance and Administration)	CONFERENCE CHAIR	ICT-HQT-CC-0057	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	01-Jun-16	423728.0000000000
02001Headquarters (Finance and Administration)	CONFERENCE CHAIR	ICT-HQT-CC-0058	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	01-Jun-16	423728.0000000000
02001Headquarters (Finance and Administration)	CONFERENCE CHAIR	ICT-HQT-CC-0059	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	01-Jun-16	423728.0000000000
02001Headquarters (Finance and Administration)	CONFERENCE CHAIR	ICT-HQT-CC-0060	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	01-Jun-16	423728.0000000000
02001Headquarters (Finance and Administration)	CONFERENCE CHAIR	ICT-HQT-CC-0061	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	01-Jun-16	423728.0000000000
02001Headquarters (Finance and Administration)	CONFERENCE CHAIR	ICT-HQT-CC-0062	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	01-Jun-16	423728.0000000000
02001Headquarters (Finance and Administration)	CONFERENCE CHAIR	ICT-HQT-CC-0063	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	01-Jun-16	423728.0000000000
02001Headquarters (Finance and Administration)	CONFERENCE CHAIR	ICT-HQT-CC-0064	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	01-Jun-16	423728.0000000000
02001Headquarters (Finance and Administration)	CONFERENCE CHAIR	ICT-HQT-CC-0065	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	01-Jun-16	423728.0000000000

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02001Headquarters (Finance and Administration)	CONFERENCE CHAIR	ICT-HQT-CC-0066	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	01-Jun-16	423728.0000000000
02001Headquarters (Finance and Administration)	CONFERENCE CHAIR	ICT-HQT-CC-0067	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	01-Jun-16	423728.0000000000
02001Headquarters (Finance and Administration)	CONFERENCE CHAIR	ICT-HQT-CC-0068	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	01-Jun-16	423728.0000000000
02001Headquarters (Finance and Administration)	CONFERENCE CHAIR	ICT-HQT-CC-0069	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	01-Jun-16	423728.0000000000
02001Headquarters (Finance and Administration)	CONFERENCE CHAIR	ICT-HQT-CC-0070	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	01-Jun-16	423728.0000000000
02001Headquarters (Finance and Administration)	CUPBOARD	ICT-HQT-CU-0001	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	31-Jul-09	650000.0000000000
02001Headquarters (Finance and Administration)	CUPBOARD	ICT-HQT-CU-0002	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	15-May-09	1888000.0000000000
02001Headquarters (Finance and Administration)	CUPBOARD	ICT-HQT-CU-0003	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	15-May-09	1888000.0000000000
02001Headquarters (Finance and Administration)	CUPBOARD	ICT-HQT-CU-0004	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	31-Jul-09	650000.0000000000
02001Headquarters (Finance and Administration)	CUPBOARD	ICT-HQT-CU-0005	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	06-Oct-09	762712.0000000000
02001Headquarters (Finance and Administration)	CUPBOARD	ICT-HQT-CU-0006	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	02-May-09	390000.0000000000
02001Headquarters (Finance and Administration)	CUPBOARD	ICT-HQT-CU-0007	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	02-May-09	390000.0000000000
02001Headquarters (Finance and Administration)	CUPBOARD	ICT-HQT-CU-0008	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	18-Apr-09	390000.0000000000
02001Headquarters (Finance and Administration)	CUPBOARD	ICT-HQT-CU-0009	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	18-Apr-11	390000.0000000000
02001Headquarters (Finance and Administration)	CUPBOARD	ICT-HQT-CU-0010	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	18-Apr-11	390000.0000000000
02001Headquarters (Finance and Administration)	CUPBOARD	ICT-HQT-CU-0011	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	18-Apr-11	390000.0000000000

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02001Headquarters (Finance and Administration)	CUPBOARD	ICT-HQT-CU-0012	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	18-Apr-11	390000.0000000000
02001Headquarters (Finance and Administration)	CUPBOARD	ICT-HQT-CU-0013	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	18-Apr-11	390000.0000000000
02001Headquarters (Finance and Administration)	CUPBOARD	ICT-HQT-CU-0014	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	21-Jun-11	390000.0000000000
02001Headquarters (Finance and Administration)	CUPBOARD	ICT-HQT-CU-0015	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	21-Jun-11	390000.0000000000
02001Headquarters (Finance and Administration)	CUPBOARD	ICT-HQT-CU-0016	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	21-Jun-11	390000.0000000000
02001Headquarters (Finance and Administration)	CUPBOARD	ICT-HQT-CU-0017	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	21-Jun-11	390000.0000000000
02001Headquarters (Finance and Administration)	CUPBOARD	ICT-HQT-CU-0018	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	21-Jun-11	390000.0000000000
02001Headquarters (Finance and Administration)	CUPBOARD	ICT-HQT-CU-0019	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	10-May-10	466102.0000000000
02001Headquarters (Finance and Administration)	CUPBOARD	ICT-HQT-CU-0020	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	10-May-10	466102.0000000000
02001Headquarters (Finance and Administration)	CUPBOARD	ICT-HQT-CU-0021	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	10-May-10	466102.0000000000
02001Headquarters (Finance and Administration)	CONFERENCE TABLE	ICT-HQT-CT-0001	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	11-Dec-09	800000.0000000000
02001Headquarters (Finance and Administration)	CONFERENCE TABLE	ICT-HQT-CT-0002	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	03-Jul-08	2000000.0000000000
02001Headquarters (Finance and Administration)	CONFERENCE TABLE	ICT-HQT-CT-0003	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	03-Oct-08	2000000.0000000000
02001Headquarters (Finance and Administration)	CONFERENCE TABLE	ICT-HQT-CT-0004	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	25-May-07	858000.0000000000
02001Headquarters (Finance and Administration)	COUNTER	ICT-HQT-CO-0001	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	27-May-07	593220.0000000000
02001Headquarters (Finance and Administration)	COUNTER	ICT-HQT-CO-0002	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	25-May-07	169491.0000000000

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02001Headquarters (Finance and Administration)	COUNTER	ICT-HQT-CO-0003	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	27-May-07	423728.0000000000
02001Headquarters (Finance and Administration)	DESK	ICT-HQT-DK-0001	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	02-Jun-08	450000.0000000000
02001Headquarters (Finance and Administration)	DESK	ICT-HQT-DK-0003	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	03-Mar-08	450000.0000000000
02001Headquarters (Finance and Administration)	DESK	ICT-HQT-DK-0004	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	03-Mar-08	508474.0000000000
02001Headquarters (Finance and Administration)	DESK	ICT-HQT-DK-0005	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	03-Mar-08	450000.0000000000
02001Headquarters (Finance and Administration)	DESK	ICT-HQT-DK-0007	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	03-Mar-08	450000.0000000000
02001Headquarters (Finance and Administration)	DESK	ICT-HQT-DK-0008	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	03-Mar-08	450000.0000000000
02001Headquarters (Finance and Administration)	DESK	ICT-HQT-DK-0009	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	03-Mar-08	508474.0000000000
02001Headquarters (Finance and Administration)	DESK	ICT-HQT-DK-0011	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	02-May-09	450000.0000000000
02001Headquarters (Finance and Administration)	DESK	ICT-HQT-DK-0012	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	03-Mar-08	450000.0000000000
02001Headquarters (Finance and Administration)	DESK	ICT-HQT-DK-0013	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	03-Mar-08	450000.0000000000
02001Headquarters (Finance and Administration)	DESK	ICT-HQT-DK-0014	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	03-Mar-08	450000.0000000000
02001Headquarters (Finance and Administration)	DESK	ICT-HQT-DK-0015	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	03-Mar-08	450000.0000000000
02001Headquarters (Finance and Administration)	DESK	ICT-HQT-DK-0016	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	03-Mar-08	450000.0000000000
02001Headquarters (Finance and Administration)	DESK	ICT-HQT-DK-0017	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	05-Feb-08	380000.0000000000
02001Headquarters (Finance and Administration)	DESK	ICT-HQT-DK-0020	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	03-Mar-08	450000.0000000000

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02001Headquarters (Finance and Administration)	DESK	ICT-HQT-DK-0021	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	03-Mar-08	450000.0000000000
02001Headquarters (Finance and Administration)	DESK	ICT-HQT-DK-0022	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	03-Mar-08	450000.0000000000
02001Headquarters (Finance and Administration)	DESK	ICT-HQT-DK-0024	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	03-Mar-08	450000.0000000000
02001Headquarters (Finance and Administration)	DESK	ICT-HQT-DK-0025	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	03-Mar-08	508474.0000000000
02001Headquarters (Finance and Administration)	DESK	ICT-HQT-DK-0026	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	25-May-07	508474.0000000000
02001Headquarters (Finance and Administration)	DESK	ICT-HQT-DK-0028	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	03-Mar-08	450000.0000000000
02001Headquarters (Finance and Administration)	DESK	ICT-HQT-DK-0033	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	03-Mar-08	450000.0000000000
02001Headquarters (Finance and Administration)	DESK	ICT-HQT-DK-0034	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	03-Mar-08	450000.0000000000
02001Headquarters (Finance and Administration)	DESK	ICT-HQT-DK-0035	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	03-Mar-08	450000.0000000000
02001Headquarters (Finance and Administration)	DESK	ICT-HQT-DK-0037	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	25-May-07	410000.0000000000
02001Headquarters (Finance and Administration)	DESK	ICT-HQT-DK-0038	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	26-May-07	1486000.0000000000
02001Headquarters (Finance and Administration)	DESK	ICT-HQT-DK-0039	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	26-May-07	307500.0000000000
02001Headquarters (Finance and Administration)	DESK	ICT-HQT-DK-0040	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	16-Mar-07	1030000.0000000000
02001Headquarters (Finance and Administration)	DESK	ICT-HQT-DK-0041	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	03-Mar-08	593220.0000000000
02001Headquarters (Finance and Administration)	DESK	ICT-HQT-DK-0042	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	03-Mar-08	423728.0000000000
02001Headquarters (Finance and Administration)	DESK	ICT-HQT-DK-0045	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	03-Mar-08	338983.0000000000

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02001Headquarters (Finance and Administration)	DESK	ICT-HQT-DK-0047	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	03-Mar-08	338983.0000000000
02001Headquarters (Finance and Administration)	DESK	ICT-HQT-DK-0048	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	03-Mar-08	338983.0000000000
02001Headquarters (Finance and Administration)	DESK	ICT-HQT-DK-0049	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	03-Mar-08	450000.0000000000
02001Headquarters (Finance and Administration)	DESK	ICT-HQT-DK-0050	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	03-Mar-08	450000.0000000000
02001Headquarters (Finance and Administration)	DESK	ICT-HQT-DK-0051	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	03-Mar-08	450000.0000000000
02001Headquarters (Finance and Administration)	DESK	ICT-HQT-DK-0052	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	25-May-07	508000.0000000000
02001Headquarters (Finance and Administration)	DESK	ICT-HQT-DK-0053	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	31-Jul-09	74045000.0000000000
02001Headquarters (Finance and Administration)	DESK	ICT-HQT-DK-0057	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	11-Dec-14	570000.0000000000
02001Headquarters (Finance and Administration)	DESK	ICT-HQT-DK-0058	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	10-Dec-14	570000.0000000000
02001Headquarters (Finance and Administration)	DESK-EXECUTIVE	ICT-HQT-DK-0002	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	02-Jun-08	450000.0000000000
02001Headquarters (Finance and Administration)	DESK-EXECUTIVE	ICT-HQT-DK-0006	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	03-Mar-08	450000.0000000000
02001Headquarters (Finance and Administration)	DESK-EXECUTIVE	ICT-HQT-DK-0010	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	02-May-09	450000.0000000000
02001Headquarters (Finance and Administration)	DESK-EXECUTIVE	ICT-HQT-DK-0027	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	25-May-07	508474.0000000000
02001Headquarters (Finance and Administration)	DESK-EXECUTIVE	ICT-HQT-DK-0030	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	25-May-07	8305085.0000000000
02001Headquarters (Finance and Administration)	DESK-EXECUTIVE	ICT-HQT-DK-0031	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	25-May-07	7161017.0000000000
02001Headquarters (Finance and Administration)	DESK-EXECUTIVE	ICT-HQT-DK-0032	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	03-Mar-08	450000.0000000000

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02001Headquarters (Finance and Administration)	DESK-EXECUTIVE	ICT-HQT-DK-0036	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	25-May-07	3500000.0000000000
02001Headquarters (Finance and Administration)	DESK-EXECUTIVE	ICT-HQT-DK-0043	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	03-Mar-08	423728.0000000000
02001Headquarters (Finance and Administration)	DESK-EXECUTIVE	ICT-HQT-DK-0044	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	03-Mar-08	508474.0000000000
02001Headquarters (Finance and Administration)	DESK-EXECUTIVE	ICT-HQT-DK-0046	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	25-May-07	450000.0000000000
02001Headquarters (Finance and Administration)	DESK-EXECUTIVE	ICT-HQT-DK-0054	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	31-Jul-09	1500000.0000000000
02001Headquarters (Finance and Administration)	DESK-EXECUTIVE	ICT-HQT-DK-0055	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	31-Jul-09	1500000.0000000000
02001Headquarters (Finance and Administration)	DESK-EXECUTIVE	ICT-HQT-DK-0056	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	23-Apr-14	2966101.0000000000
02001Headquarters (Finance and Administration)	Executive Office Desk	ICT-HQT-DK-0060	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	02-May-18	2000000.0000000000
02001Headquarters (Finance and Administration)	Executive Office Desk	ICT-HQT-DK-0080	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	21-May-18	4800000.0000000000
02001Headquarters (Finance and Administration)	Executive Office Desk	ICT-HQT-DK-0081	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	21-May-18	2400000.0000000000
02001Headquarters (Finance and Administration)	Executive Office Desk	ICT-HQT-DK-0082	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	21-May-18	2400000.0000000000
02001Headquarters (Finance and Administration)	Executive Office Desk	ICT-HQT-DK-0083	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	21-May-18	2400000.0000000000
02001Headquarters (Finance and Administration)	Executive Office Desk	ICT-HQT-DK-0084	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	21-May-18	2400000.0000000000
02001Headquarters (Finance and Administration)	Executive Office Desk	ICT-HQT-DK-0085	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	21-May-18	2400000.0000000000
02001Headquarters (Finance and Administration)	Executive Office Desk	ICT-HQT-DK-0086	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	21-May-18	2400000.0000000000
02001Headquarters (Finance and Administration)	Executive Office Desk	ICT-HQT-DK-0087	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	21-May-18	2400000.0000000000

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02001Headquarters (Finance and Administration)	Executive Office Desk	ICT-HQT-DK-0088	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	22-Jun-18	3032000.0000000000
02001Headquarters (Finance and Administration)	Executive Office Desk	ICT-HQT-DK-0089	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	22-Jun-18	3032000.0000000000
02001Headquarters (Finance and Administration)	Executive Office Desk	ICT-HQT-DK-0090	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	22-Jun-18	3032000.0000000000
02001Headquarters (Finance and Administration)	Executive Office Desk	ICT-HQT-DK-0091	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	22-Jun-18	3032000.0000000000
02001Headquarters (Finance and Administration)	Executive Office Desk	ICT-HQT-DK-0092	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	22-Jun-18	3032000.0000000000
02001Headquarters (Finance and Administration)	Executive Office Desk	ICT-HQT-DK-0093	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	22-Jun-18	3032000.0000000000
02001Headquarters (Finance and Administration)	Executive Office Desk	ICT-HQT-DK-0094	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	22-Jun-18	3032000.0000000000
02001Headquarters (Finance and Administration)	Executive Office Desk	ICT-HQT-DK-0095	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	22-Jun-18	3032000.0000000000
02001Headquarters (Finance and Administration)	Executive Office Desk	ICT-HQT-DK-0096	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	22-Jun-18	3032000.0000000000
02001Headquarters (Finance and Administration)	Executive Office Desk	ICT-HQT-DK-0097	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	22-Jun-18	3032000.0000000000
02001Headquarters (Finance and Administration)	Executive Office Desk	ICT-HQT-DK-0098	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	22-Jun-18	3032000.0000000000
02001Headquarters (Finance and Administration)	Executive Office Desk	ICT-HQT-DK-0099	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	22-Jun-18	3032000.0000000000
02001Headquarters (Finance and Administration)	Executive Office Desks	ICT-HQT-DK-0100	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	22-Jun-18	9096000.0000000000
02001Headquarters (Finance and Administration)	Executive Office Desk	ICT-HQT-DK-0061	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	02-May-18	2000000.0000000000
02001Headquarters (Finance and Administration)	Executive Office Desk	ICT-HQT-DK-0062	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	02-May-18	2000000.0000000000
02001Headquarters (Finance and Administration)	Executive Office Desk	ICT-HQT-DK-0063	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	02-May-18	2000000.0000000000

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02001Headquarters (Finance and Administration)	Executive Office Desk	ICT-HQT-DK-0064	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	21-May-18	2000000.0000000000
02001Headquarters (Finance and Administration)	Executive Office Desk	ICT-HQT-DK-0065	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	21-May-18	2000000.0000000000
02001Headquarters (Finance and Administration)	Executive Office Desk	ICT-HQT-DK-0066	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	21-May-18	2400000.0000000000
02001Headquarters (Finance and Administration)	Executive Office Desk	ICT-HQT-DK-0067	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	21-May-18	2400000.0000000000
02001Headquarters (Finance and Administration)	Executive Office Desk	ICT-HQT-DK-0068	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	21-May-18	2400000.0000000000
02001Headquarters (Finance and Administration)	Executive Office Desk	ICT-HQT-DK-0069	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	21-May-18	2400000.0000000000
02001Headquarters (Finance and Administration)	Executive Office Desk	ICT-HQT-DK-0070	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	21-May-18	2400000.0000000000
02001Headquarters (Finance and Administration)	Executive Office Desk	ICT-HQT-DK-0071	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	21-May-18	2400000.0000000000
02001Headquarters (Finance and Administration)	Executive Office Desk	ICT-HQT-DK-0072	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	21-May-18	2400000.0000000000
02001Headquarters (Finance and Administration)	Executive Office Desk	ICT-HQT-DK-0073	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	21-May-18	2400000.0000000000
02001Headquarters (Finance and Administration)	Executive Office Desk	ICT-HQT-DK-0074	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	21-May-18	2400000.0000000000
02001Headquarters (Finance and Administration)	Executive Office Desk	ICT-HQT-DK-0075	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	21-May-18	2400000.0000000000
02001Headquarters (Finance and Administration)	Executive Office Desk	ICT-HQT-DK-0076	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	21-May-18	2400000.0000000000
02001Headquarters (Finance and Administration)	Executive Office Desk	ICT-HQT-DK-0077	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	21-May-18	2400000.0000000000
02001Headquarters (Finance and Administration)	FILING CABINET	ICT-HQT-CB-0001	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	05-Feb-09	410000.0000000000
02001Headquarters (Finance and Administration)	FILING CABINET	ICT-HQT-CB-0002	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	09-Sep-08	410000.0000000000

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02001Headquarters (Finance and Administration)	FILING CABINET	ICT-HQT-CB-0003	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	02-May-09	410000.0000000000
02001Headquarters (Finance and Administration)	FILING CABINET	ICT-HQT-CB-0004	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	02-May-09	410000.0000000000
02001Headquarters (Finance and Administration)	FILING CABINET	ICT-HQT-CB-0005	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	02-May-09	410000.0000000000
02001Headquarters (Finance and Administration)	FILING CABINET	ICT-HQT-CB-0006	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	02-May-09	410000.0000000000
02001Headquarters (Finance and Administration)	FILING CABINET	ICT-HQT-CB-0007	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	02-May-09	410000.0000000000
02001Headquarters (Finance and Administration)	FILING CABINET	ICT-HQT-CB-0008	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	05-Feb-08	410000.0000000000
02001Headquarters (Finance and Administration)	FILING CABINET	ICT-HQT-CB-0009	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	02-Dec-08	410000.0000000000
02001Headquarters (Finance and Administration)	FILING CABINET	ICT-HQT-CB-0010	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	05-Feb-08	410000.0000000000
02001Headquarters (Finance and Administration)	FILING CABINET	ICT-HQT-CB-0011	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	20-Jun-07	400000.0000000000
02001Headquarters (Finance and Administration)	FILING CABINET	ICT-HQT-CB-0012	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	05-Feb-09	410000.0000000000
02001Headquarters (Finance and Administration)	FILING CABINET	ICT-HQT-CB-0013	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	05-Feb-09	410000.0000000000
02001Headquarters (Finance and Administration)	FILING CABINET	ICT-HQT-CB-0014	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	20-Jun-08	400000.0000000000
02001Headquarters (Finance and Administration)	FILING CABINET	ICT-HQT-CB-0015	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	05-Feb-09	410000.0000000000
02001Headquarters (Finance and Administration)	FILING CABINET	ICT-HQT-CB-0016	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	05-Feb-09	410000.0000000000
02001Headquarters (Finance and Administration)	FILING CABINET	ICT-HQT-CB-0017	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	20-Jun-08	400000.0000000000
02001Headquarters (Finance and Administration)	FILING CABINET	ICT-HQT-CB-0018	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	05-Feb-09	410000.0000000000

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02001Headquarters (Finance and Administration)	FILING CABINET	ICT-HQT-CB-0019	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	05-Feb-09	410000.0000000000
02001Headquarters (Finance and Administration)	FILING CABINET	ICT-HQT-CB-0020	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	05-Feb-09	410000.0000000000
02001Headquarters (Finance and Administration)	FILING CABINET	ICT-HQT-CB-0021	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	05-Feb-09	410000.0000000000
02001Headquarters (Finance and Administration)	FILING CABINET	ICT-HQT-CB-0022	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	20-Jun-07	400000.0000000000
02001Headquarters (Finance and Administration)	FILING CABINET	ICT-HQT-CB-0023	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	20-Jun-07	400000.0000000000
02001Headquarters (Finance and Administration)	FILING CABINET	ICT-HQT-CB-0024	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	05-Feb-09	410000.0000000000
02001Headquarters (Finance and Administration)	FILING CABINET	ICT-HQT-CB-0025	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	02-May-09	410000.0000000000
02001Headquarters (Finance and Administration)	FILING CABINET	ICT-HQT-CB-0027	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	05-Feb-09	410000.0000000000
02001Headquarters (Finance and Administration)	FILING CABINET	ICT-HQT-CB-0028	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	05-Feb-09	410000.0000000000
02001Headquarters (Finance and Administration)	FILING CABINET	ICT-HQT-CB-0029	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	05-Feb-09	410000.0000000000
02001Headquarters (Finance and Administration)	FILING CABINET	ICT-HQT-CB-0030	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	05-Feb-09	410000.0000000000
02001Headquarters (Finance and Administration)	FILING CABINET	ICT-HQT-CB-0031	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	05-Feb-09	410000.0000000000
02001Headquarters (Finance and Administration)	FILING CABINET	ICT-HQT-CB-0032	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	25-May-07	450000.0000000000
02001Headquarters (Finance and Administration)	FILING CABINET	ICT-HQT-CB-0034	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	16-Mar-07	500000.0000000000
02001Headquarters (Finance and Administration)	FILING CABINET	ICT-HQT-CB-0035	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	05-Feb-09	410000.0000000000
02001Headquarters (Finance and Administration)	FILING CABINET	ICT-HQT-CB-0038	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	20-Jun-07	400000.0000000000

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02001Headquarters (Finance and Administration)	FILING CABINET	ICT-HQT-CB-0039	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	20-Jun-07	400000.0000000000
02001Headquarters (Finance and Administration)	FILING CABINET	ICT-HQT-CB-0040	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	11-Jun-09	762712.0000000000
02001Headquarters (Finance and Administration)	FILING CABINET	ICT-HQT-CB-0041	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	11-Jun-09	762712.0000000000
02001Headquarters (Finance and Administration)	FILING CABINET	ICT-HQT-CB-0042	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	05-Feb-09	410000.0000000000
02001Headquarters (Finance and Administration)	FILING CABINET	ICT-HQT-CB-0043	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	05-Feb-09	410000.0000000000
02001Headquarters (Finance and Administration)	FILING CABINET	ICT-HQT-CB-0044	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	05-Feb-09	410000.0000000000
02001Headquarters (Finance and Administration)	FILING CABINET	ICT-HQT-CB-0045	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	05-Feb-09	410000.0000000000
02001Headquarters (Finance and Administration)	FILING CABINET	ICT-HQT-CB-0046	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	05-Feb-09	410000.0000000000
02001Headquarters (Finance and Administration)	FILING CABINET	ICT-HQT-CB-0047	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	05-Feb-09	410000.0000000000
02001Headquarters (Finance and Administration)	FILING CABINET	ICT-HQT-CB-0048	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	05-Feb-09	410000.0000000000
02001Headquarters (Finance and Administration)	FILING CABINET	ICT-HQT-CB-0049	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	21-Jan-11	3813000.0000000000
02001Headquarters (Finance and Administration)	FILING CABINET	ICT-HQT-CB-0050	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	16-Aug-11	381356.0000000000
02001Headquarters (Finance and Administration)	FILING CABINET	ICT-HQT-CB-0051	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	16-Aug-11	381356.0000000000
02001Headquarters (Finance and Administration)	FILING CABINET	ICT-HQT-CB-0052	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	16-Aug-11	381356.0000000000
02001Headquarters (Finance and Administration)	FILING CABINET	ICT-HQT-CB-0053	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	16-Aug-11	381356.0000000000
02001Headquarters (Finance and Administration)	FILING CABINET	ICT-HQT-CB-0054	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	16-Aug-11	381356.0000000000

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02001Headquarters (Finance and Administration)	FILING CABINET	ICT-HQT-CB-0055	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	16-Aug-11	381356.0000000000
02001Headquarters (Finance and Administration)	FILING CABINET	ICT-HQT-CB-0056	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	19-Apr-13	450000.0000000000
02001Headquarters (Finance and Administration)	FILING CABINET	ICT-HQT-CB-0057	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	19-Apr-13	450000.0000000000
02001Headquarters (Finance and Administration)	FILING CABINET	ICT-HQT-CB-0058	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	10-Dec-14	250000.0000000000
02001Headquarters (Finance and Administration)	Filling Cabinet	ICT-HQT-CB-0063	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	02-May-18	2100000.0000000000
02001Headquarters (Finance and Administration)	Filling Cabinet	ICT-HQT-CB-0064	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	02-May-19	700000.0000000000
02001Headquarters (Finance and Administration)	Filling Cabinet	ICT-HQT-CB-0065	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	21-May-18	1050000.0000000000
02001Headquarters (Finance and Administration)	Filling Cabinet	ICT-HQT-CB-0066	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	21-May-18	1050000.0000000000
02001Headquarters (Finance and Administration)	Filling Cabinet	ICT-HQT-CB-0067	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	21-May-18	2100000.0000000000
02001Headquarters (Finance and Administration)	Filling Cabinet	ICT-HQT-CB-0068	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	21-May-18	2100000.0000000000
02001Headquarters (Finance and Administration)	Filling Cabinet	ICT-HQT-CB-0069	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	21-May-18	1300000.0000000000
02001Headquarters (Finance and Administration)	Filling Cabinet	ICT-HQT-CB-0070	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	21-May-18	1300000.0000000000
02001Headquarters (Finance and Administration)	Filling Cabinet	ICT-HQT-CB-0071	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	22-May-18	1231805.0000000000
02001Headquarters (Finance and Administration)	Filling Cabinet	ICT-HQT-CB-0072	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	22-Jun-18	1231805.0000000000
02001Headquarters (Finance and Administration)	Filling Cabinet	ICT-HQT-CB-0073	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	22-Jun-18	1231805.0000000000
02001Headquarters (Finance and Administration)	Filling Cabinet	ICT-HQT-CB-0074	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	22-Jun-18	1231805.0000000000

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02001Headquarters (Finance and Administration)	Filling Cabinet	ICT-HQT-CB-0075	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	22-Jun-18	1231805.0000000000
02001Headquarters (Finance and Administration)	Filling Cabinet	ICT-HQT-CB-0076	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	22-Jun-18	3979677.0000000000
02001Headquarters (Finance and Administration)	Filling Cabinet	ICT-HQT-CB-0077	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	22-Jun-18	1326559.0000000000
02001Headquarters (Finance and Administration)	SAFE	ICT-HQT-SF-0001	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	22-Jun-09	600000.0000000000
02001Headquarters (Finance and Administration)	SAFE	ICT-HQT-SF-0002	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	13-May-09	600000.0000000000
02001Headquarters (Finance and Administration)	SAFE	ICT-HQT-SF-0003	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	13-May-09	600000.0000000000
02001Headquarters (Finance and Administration)	SAFE	ICT-HQT-SF-0004	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	22-Jun-09	600000.0000000000
02001Headquarters (Finance and Administration)	TABLE	ICT-HQT-TB-0001	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	03-Mar-08	450000.0000000000
02001Headquarters (Finance and Administration)	TABLE	ICT-HQT-TB-0002	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	03-Mar-08	450000.0000000000
02001Headquarters (Finance and Administration)	TABLE	ICT-HQT-TB-0003	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	03-Mar-08	450000.0000000000
02001Headquarters (Finance and Administration)	TABLE	ICT-HQT-TB-0004	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	03-Mar-08	450000.0000000000
02001Headquarters (Finance and Administration)	TABLE	ICT-HQT-TB-0005	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	03-Mar-08	450000.0000000000
02001Headquarters (Finance and Administration)	TABLE	ICT-HQT-TB-0006	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	03-Mar-08	450000.0000000000
02001Headquarters (Finance and Administration)	TABLE	ICT-HQT-TB-0007	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	03-Mar-08	450000.0000000000
02001Headquarters (Finance and Administration)	TABLE	ICT-HQT-TB-0008	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	23-Mar-07	450000.0000000000
02001Headquarters (Finance and Administration)	TABLE	ICT-HQT-TB-0009	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	03-Mar-08	450000.0000000000

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02001Headquarters (Finance and Administration)	TABLE-COMPUTER	ICT-HQT-TB-0011	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	13-Jun-08	180000.0000000000
02001Headquarters (Finance and Administration)	TABLE-COMPUTER	ICT-HQT-TB-0012	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	13-Jun-08	180000.0000000000
02001Headquarters (Finance and Administration)	TABLE-COMPUTER	ICT-HQT-TB-0013	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	27-Nov-08	250000.0000000000
02001Headquarters (Finance and Administration)	TABLE-COMPUTER	ICT-HQT-TB-0014	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	27-Nov-08	250000.0000000000
02001Headquarters (Finance and Administration)	TABLE-COMPUTER	ICT-HQT-TB-0020	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	12-Nov-09	450000.0000000000
02001Headquarters (Finance and Administration)	TABLE-COMPUTER	ICT-HQT-TB-0023	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	13-Jun-08	180000.0000000000
02001Headquarters (Finance and Administration)	TABLE-COMPUTER	ICT-HQT-TB-0024	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	13-Jun-08	180000.0000000000
02001Headquarters (Finance and Administration)	TABLE-COMPUTER	ICT-HQT-TB-0026	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	13-Jun-08	180000.0000000000
02001Headquarters (Finance and Administration)	TABLE-COMPUTER	ICT-HQT-TB-0027	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	13-Jun-08	180000.0000000000
02001Headquarters (Finance and Administration)	SOFA SET	ICT-HQT-SS-0001	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	03-Jun-08	4000000.0000000000
02001Headquarters (Finance and Administration)	TABLE-COMPUTER	ICT-HQT-TB-0028	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	13-Jun-08	180000.0000000000
02001Headquarters (Finance and Administration)	TABLE-COMPUTER	ICT-HQT-TB-0029	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	13-Jun-08	180000.0000000000
02001Headquarters (Finance and Administration)	TABLE-COMPUTER	ICT-HQT-TB-0030	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	13-Jun-08	180000.0000000000
02001Headquarters (Finance and Administration)	TABLE-COMPUTER	ICT-HQT-TB-0031	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	13-Jun-08	180000.0000000000
02001Headquarters (Finance and Administration)	TABLE-COMPUTER	ICT-HQT-TB-0032	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	13-Jun-08	180000.0000000000
02001Headquarters (Finance and Administration)	TABLE-COMPUTER	ICT-HQT-TB-0033	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	11-Dec-09	423728.0000000000

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02001Headquarters (Finance and Administration)	WALL UNIT	ICT-HQT-WU-0001	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	25-May-07	2542373.0000000000
02001Headquarters (Finance and Administration)	WALL UNIT	ICT-HQT-WU-0002	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	25-May-07	2542373.0000000000
02001Headquarters (Finance and Administration)	WALL UNIT	ICT-HQT-WU-0003	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	25-May-07	2542373.0000000000
02001Headquarters (Finance and Administration)	WALL UNIT	ICT-HQT-WU-0004	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	25-May-07	2542373.0000000000
02006Internal Audit	CHAIR	ICT-HQT-CH-0038	MOICT-020060000-Internal Audit-Kampala-None	GOOD AND IN USE	25-May-07	211864.0000000000
02006Internal Audit	CHAIR	ICT-HQT-CH-0039	MOICT-020060000-Internal Audit-Kampala-None	GOOD AND IN USE	25-May-07	211864.0000000000
02006Internal Audit	CHAIR	ICT-HQT-CH-0040	MOICT-020060000-Internal Audit-Kampala-None	GOOD AND IN USE	27-Feb-09	100000.0000000000
02006Internal Audit	CHAIR	ICT-HQT-CH-0041	MOICT-020060000-Internal Audit-Kampala-None	GOOD AND IN USE	27-Jan-09	100000.0000000000
02006Internal Audit	CHAIR	ICT-HQT-CH-0045	MOICT-020060000-Internal Audit-Kampala-None	GOOD AND IN USE	27-Jan-09	100000.0000000000
02006Internal Audit	CHAIR	ICT-HQT-CH-0046	MOICT-020060000-Internal Audit-Kampala-None	EXCELLENT	27-Jan-09	100000.0000000000
02006Internal Audit	CHAIR	ICT-HQT-CH-0116	MOICT-020060000-Internal Audit-Kampala-None	EXCELLENT	05-Sep-07	338983.0000000000
02006Internal Audit	CHAIR	ICT-HQT-CH-0117	MOICT-020060000-Internal Audit-Kampala-None	EXCELLENT	05-Sep-07	338983.0000000000
02006Internal Audit	TABLE-COMPUTER	ICT-TEL-TB-0001	MOICT-020050000-Telecommunications and Posts-Kampala-None	GOOD AND IN USE	13-Jun-08	180000.0000000000

ICT Equipment

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
02001Headquarters (Finance and Administration)	Apple Ipad	ICT-HQT-LT-0030	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	28-May-18	7200000.0000000000
02001Headquarters (Finance and Administration)	CENTRAL PROCESSING UNIT	ICT-HQT-PU-0001	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	10-Dec-08	0.0000000000

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02001Headquarters (Finance and Administration)	CENTRAL PROCESSING UNIT	ICT-HQT-PU-0002	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	10-Dec-08	0.0000000000
02001Headquarters (Finance and Administration)	CENTRAL PROCESSING UNIT	ICT-HQT-PU-0003	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	10-Dec-08	0.0000000000
02001Headquarters (Finance and Administration)	CENTRAL PROCESSING UNIT	ICT-HQT-PU-0004	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	10-Dec-08	0.0000000000
02001Headquarters (Finance and Administration)	CENTRAL PROCESSING UNIT	ICT-HQT-PU-0005	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	10-Dec-08	0.0000000000
02001Headquarters (Finance and Administration)	CENTRAL PROCESSING UNIT	ICT-HQT-PU-0006	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	10-Dec-08	0.0000000000
02001Headquarters (Finance and Administration)	CENTRAL PROCESSING UNIT	ICT-HQT-PU-0007	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	10-Dec-08	0.0000000000
02001Headquarters (Finance and Administration)	CENTRAL PROCESSING UNIT	ICT-HQT-PU-0008	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	10-Dec-08	0.0000000000
02001Headquarters (Finance and Administration)	CENTRAL PROCESSING UNIT	ICT-HQT-PU-0009	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	10-Dec-08	0.0000000000
02001Headquarters (Finance and Administration)	CENTRAL PROCESSING UNIT	ICT-HQT-PU-0010	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	10-Dec-08	0.0000000000
02001Headquarters (Finance and Administration)	CENTRAL PROCESSING UNIT	ICT-HQT-PU-0011	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	10-Dec-08	0.0000000000
02001Headquarters (Finance and Administration)	CENTRAL PROCESSING UNIT	ICT-HQT-PU-0012	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	10-Dec-08	0.0000000000
02001Headquarters (Finance and Administration)	CENTRAL PROCESSING UNIT	ICT-HQT-PU-0013	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	10-Dec-08	0.0000000000
02001Headquarters (Finance and Administration)	CENTRAL PROCESSING UNIT	ICT-HQT-PU-0014	MOICT-020010000-Headquarters-Kampala-None	OBSOLETE	10-Dec-08	0.0000000000
02001Headquarters (Finance and Administration)	CENTRAL PROCESSING UNIT	ICT-HQT-PU-0015	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	04-Dec-08	0.0000000000
02001Headquarters (Finance and Administration)	CENTRAL PROCESSING UNIT	ICT-HQT-PU-0016	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	04-Dec-08	0.0000000000
02001Headquarters (Finance and Administration)	CENTRAL PROCESSING UNIT	ICT-HQT-PU-0017	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	04-Dec-08	0.0000000000

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02001Headquarters (Finance and Administration)	CENTRAL PROCESSING UNIT	ICT-HQT-PU-0018	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	04-Dec-08	0.0000000000
02001Headquarters (Finance and Administration)	CENTRAL PROCESSING UNIT	ICT-HQT-PU-0019	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	10-Dec-08	0.0000000000
02001Headquarters (Finance and Administration)	CENTRAL PROCESSING UNIT	ICT-HQT-PU-0020	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	10-Nov-08	0.0000000000
02001Headquarters (Finance and Administration)	CENTRAL PROCESSING UNIT	ICT-HQT-PU-0021	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	04-Dec-08	0.0000000000
02001Headquarters (Finance and Administration)	CENTRAL PROCESSING UNIT	ICT-HQT-PU-0022	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	04-Dec-08	0.0000000000
02001Headquarters (Finance and Administration)	CENTRAL PROCESSING UNIT	ICT-HQT-PU-0023	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	04-Dec-08	0.0000000000
02001Headquarters (Finance and Administration)	CENTRAL PROCESSING UNIT	ICT-HQT-PU-0024	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	10-Dec-08	0.0000000000
02001Headquarters (Finance and Administration)	CENTRAL PROCESSING UNIT	ICT-HQT-PU-0025	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	10-Dec-08	0.0000000000
02001Headquarters (Finance and Administration)	CENTRAL PROCESSING UNIT	ICT-HQT-PU-0026	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	10-Dec-08	0.0000000000
02001Headquarters (Finance and Administration)	CENTRAL PROCESSING UNIT	ICT-HQT-PU-0027	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	10-Dec-08	0.0000000000
02001Headquarters (Finance and Administration)	CENTRAL PROCESSING UNIT	ICT-HQT-PU-0028	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	12-Oct-08	0.0000000000
02001Headquarters (Finance and Administration)	CENTRAL PROCESSING UNIT	ICT-HQT-PU-0029	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	12-Oct-08	0.0000000000
02001Headquarters (Finance and Administration)	CENTRAL PROCESSING UNIT	ICT-HQT-PU-0030	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	12-Oct-08	0.0000000000
02001Headquarters (Finance and Administration)	CENTRAL PROCESSING UNIT	ICT-HQT-PU-0031	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	12-Oct-08	0.0000000000
02001Headquarters (Finance and Administration)	CENTRAL PROCESSING UNIT	ICT-HQT-PU-0034	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	12-Oct-08	0.0000000000
02001Headquarters (Finance and Administration)	CENTRAL PROCESSING UNIT	ICT-HQT-PU-0035	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	12-Oct-08	0.0000000000

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02001Headquarters (Finance and Administration)	CENTRAL PROCESSING UNIT	ICT-HQT-PU-0036	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	12-Oct-08	0.0000000000
02001Headquarters (Finance and Administration)	CENTRAL PROCESSING UNIT	ICT-HQT-PU-0038	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	25-Feb-14	0.0000000000
02001Headquarters (Finance and Administration)	CENTRAL PROCESSING UNIT	ICT-HQT-PU-0039	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	29-Apr-14	0.0000000000
02001Headquarters (Finance and Administration)	CENTRAL PROCESSING UNIT	ICT-HQT-PU-0040	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	25-Feb-14	0.0000000000
02001Headquarters (Finance and Administration)	CENTRAL PROCESSING UNIT	ICT-HQT-PU-0041	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	29-Apr-14	0.0000000000
02001Headquarters (Finance and Administration)	CENTRAL PROCESSING UNIT	ICT-HQT-PU-0042	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Nov-14	0.0000000000
02001Headquarters (Finance and Administration)	CENTRAL PROCESSING UNIT	ICT-HQT-PU-0043	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	09-Dec-14	0.0000000000
02001Headquarters (Finance and Administration)	CENTRAL PROCESSING UNIT	ICT-HQT-PU-0044	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	06-Feb-15	0.0000000000
02001Headquarters (Finance and Administration)	CENTRAL PROCESSING UNIT	ICT-HQT-PU-0045	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	08-Sep-15	0.0000000000
02001Headquarters (Finance and Administration)	CENTRAL PROCESSING UNIT	ICT-HQT-PU-0046	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	02-Oct-15	0.0000000000
02001Headquarters (Finance and Administration)	DESKTOP	ICT-HQT-DT-0001	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	10-Dec-08	3809666.0000000000
02001Headquarters (Finance and Administration)	DESKTOP	ICT-HQT-DT-0002	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	10-Dec-08	3809666.0000000000
02001Headquarters (Finance and Administration)	DESKTOP	ICT-HQT-DT-0003	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	10-Dec-08	3809666.0000000000
02001Headquarters (Finance and Administration)	DESKTOP	ICT-HQT-DT-0004	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	10-Dec-08	3809666.0000000000
02001Headquarters (Finance and Administration)	DESKTOP	ICT-HQT-DT-0005	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	10-Dec-08	3809666.0000000000
02001Headquarters (Finance and Administration)	DESKTOP	ICT-HQT-DT-0006	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	10-Dec-08	3809666.0000000000

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02001Headquarters (Finance and Administration)	DESKTOP	ICT-HQT-DT-0007	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	10-Dec-08	3809666.0000000000
02001Headquarters (Finance and Administration)	DESKTOP	ICT-HQT-DT-0008	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	10-Dec-08	3809666.0000000000
02001Headquarters (Finance and Administration)	DESKTOP	ICT-HQT-DT-0009	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	10-Dec-08	3809666.0000000000
02001Headquarters (Finance and Administration)	DESKTOP	ICT-HQT-DT-0010	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	10-Dec-08	3809666.0000000000
02001Headquarters (Finance and Administration)	DESKTOP	ICT-HQT-DT-0011	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	10-Dec-08	3809666.0000000000
02001Headquarters (Finance and Administration)	DESKTOP	ICT-HQT-DT-0012	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	10-Dec-08	3809666.0000000000
02001Headquarters (Finance and Administration)	DESKTOP	ICT-HQT-DT-0013	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	10-Dec-08	3809666.0000000000
02001Headquarters (Finance and Administration)	DESKTOP	ICT-HQT-DT-0014	MOICT-020010000-Headquarters-Kampala-None	OBSOLETE	10-Dec-08	3809666.0000000000
02001Headquarters (Finance and Administration)	DESKTOP	ICT-HQT-DT-0015	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	04-Dec-08	2950000.0000000000
02001Headquarters (Finance and Administration)	DESKTOP	ICT-HQT-DT-0016	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	04-Dec-08	2950000.0000000000
02001Headquarters (Finance and Administration)	DESKTOP	ICT-HQT-DT-0017	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	04-Dec-08	2950000.0000000000
02001Headquarters (Finance and Administration)	DESKTOP	ICT-HQT-DT-0018	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	04-Dec-08	2950000.0000000000
02001Headquarters (Finance and Administration)	DESKTOP	ICT-HQT-DT-0019	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	10-Dec-08	3809666.0000000000
02001Headquarters (Finance and Administration)	DESKTOP	ICT-HQT-DT-0020	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	10-Nov-08	2950000.0000000000
02001Headquarters (Finance and Administration)	DESKTOP	ICT-HQT-DT-0021	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	04-Dec-08	2950000.0000000000
02001Headquarters (Finance and Administration)	DESKTOP	ICT-HQT-DT-0022	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	04-Dec-08	2950000.0000000000

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02001Headquarters (Finance and Administration)	DESKTOP	ICT-HQT-DT-0023	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	04-Dec-08	2950000.0000000000
02001Headquarters (Finance and Administration)	DESKTOP	ICT-HQT-DT-0024	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	10-Dec-08	2950000.0000000000
02001Headquarters (Finance and Administration)	DESKTOP	ICT-HQT-DT-0025	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	10-Dec-08	2950000.0000000000
02001Headquarters (Finance and Administration)	DESKTOP	ICT-HQT-DT-0026	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	10-Dec-08	2950000.0000000000
02001Headquarters (Finance and Administration)	DESKTOP	ICT-HQT-DT-0027	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	10-Dec-08	2950000.0000000000
02001Headquarters (Finance and Administration)	DESKTOP	ICT-HQT-DT-0028	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	12-Oct-08	3809666.0000000000
02001Headquarters (Finance and Administration)	DESKTOP	ICT-HQT-DT-0029	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	12-Oct-08	3809666.0000000000
02001Headquarters (Finance and Administration)	DESKTOP	ICT-HQT-DT-0030	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	12-Oct-08	3809666.0000000000
02001Headquarters (Finance and Administration)	DESKTOP	ICT-HQT-DT-0031	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	12-Oct-08	3809666.0000000000
02001Headquarters (Finance and Administration)	DESKTOP	ICT-HQT-DT-0034	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	12-Oct-08	3809666.0000000000
02001Headquarters (Finance and Administration)	DESKTOP	ICT-HQT-DT-0035	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	12-Oct-08	3809666.0000000000
02001Headquarters (Finance and Administration)	DESKTOP	ICT-HQT-DT-0036	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	12-Oct-08	3809666.0000000000
02001Headquarters (Finance and Administration)	DESKTOP	ICT-HQT-DT-0038	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	25-Feb-14	2875000.0000000000
02001Headquarters (Finance and Administration)	DESKTOP	ICT-HQT-DT-0039	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	29-Apr-14	2300000.0000000000
02001Headquarters (Finance and Administration)	DESKTOP	ICT-HQT-DT-0040	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	25-Feb-14	2875000.0000000000
02001Headquarters (Finance and Administration)	DESKTOP	ICT-HQT-DT-0041	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	29-Apr-14	2300000.0000000000

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02001Headquarters (Finance and Administration)	DESKTOP	ICT-HQT-DT-0042	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Nov-14	2433204.0000000000
02001Headquarters (Finance and Administration)	DESKTOP	ICT-HQT-DT-0043	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	09-Dec-14	2966102.0000000000
02001Headquarters (Finance and Administration)	DESKTOP	ICT-HQT-DT-0044	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	06-Feb-15	2923729.0000000000
02001Headquarters (Finance and Administration)	DESKTOP	ICT-HQT-DT-0045	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	08-Sep-15	3850000.0000000000
02001Headquarters (Finance and Administration)	DESKTOP	ICT-HQT-DT-0046	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	02-Oct-15	3135593.0000000000
02001Headquarters (Finance and Administration)	DESKTOP	ICT-HQT-DT-0047	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	17-Oct-17	4956000.0000000000
02001Headquarters (Finance and Administration)	DESKTOP	ICT-HQT-DT-0048	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	20-Jun-17	3949814.0000000000
02001Headquarters (Finance and Administration)	DESKTOP	ICT-HQT-DT-0049	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	22-Jun-17	3347300.0000000000
02001Headquarters (Finance and Administration)	DESKTOP	ICT-HQT-LT-0022	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	22-Jun-17	3347300.0000000000
02001Headquarters (Finance and Administration)	DESKTOP	ICT-HQT-LT-0023	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	22-Jun-17	3347300.0000000000
02001Headquarters (Finance and Administration)	DESKTOP	ICT-HQT-LT-0024	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	22-Jun-17	3347300.0000000000
02001Headquarters (Finance and Administration)	DESKTOP	ICT-HQT-LT-0025	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	22-Jun-17	3347300.0000000000
02001Headquarters (Finance and Administration)	DESKTOP COMPUTER	ICT-HQT-LT-0026	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	17-Oct-17	4425000.0000000000
02001Headquarters (Finance and Administration)	Desktop computer	NISP/DT/2017/01	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	10-Nov-17	3347300.0000000000
02001Headquarters (Finance and Administration)	Desktop Computer	NISP/DT/2017/02	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	10-Nov-17	3750000.0000000000
02001Headquarters (Finance and Administration)	HP Color Laserjet printer	ICT-HQT-PR-0046	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	12-Sep-17	3450000.0000000000

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02001Headquarters (Finance and Administration)	HP Laptop	NISP/2017/LT/01	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	10-Nov-17	4228000.0000000000
02001Headquarters (Finance and Administration)	HP Laptop	NISP/2017/LT/02	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	10-Nov-17	4228000.0000000000
02001Headquarters (Finance and Administration)	HP LAPTOP i5	ICT-HQT-LT-0033	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	11-Jun-18	3890000.0000000000
02001Headquarters (Finance and Administration)	HP Laptop i7	ICT-HQT-LT-0031	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	11-Jun-18	7815000.0000000000
02001Headquarters (Finance and Administration)	HP LAPTOP i7	ICT-HQT-LT-0032	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	11-Jun-18	7815000.0000000000
02001Headquarters (Finance and Administration)	HP Laserjet Printer	ICT-HQT-PR-0047	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	24-Jan-18	1923400.0000000000
02001Headquarters (Finance and Administration)	HP Printer (M506dm)	NISP/2017/PR/01	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	10-Nov-17	3750000.0000000000
02001Headquarters (Finance and Administration)	HP Probook Laptop	ICT-HQT-LT-0029	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	05-Dec-17	4989040.0000000000
02001Headquarters (Finance and Administration)	LAPTOP	ICT-HQT-LT-0001	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	10-Dec-08	5350000.0000000000
02001Headquarters (Finance and Administration)	LAPTOP	ICT-HQT-LT-0002	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	10-Dec-08	5350000.0000000000
02001Headquarters (Finance and Administration)	LAPTOP	ICT-HQT-LT-0003	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	10-Dec-08	5350000.0000000000
02001Headquarters (Finance and Administration)	LAPTOP	ICT-HQT-LT-0004	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	10-Dec-08	5350000.0000000000
02001Headquarters (Finance and Administration)	LAPTOP	ICT-HQT-LT-0005	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	10-Dec-08	5350000.0000000000
02001Headquarters (Finance and Administration)	LAPTOP	ICT-HQT-LT-0006	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	10-Dec-08	5350000.0000000000
02001Headquarters (Finance and Administration)	LAPTOP	ICT-HQT-LT-0007	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	10-Dec-08	5350000.0000000000
02001Headquarters (Finance and Administration)	LAPTOP	ICT-HQT-LT-0008	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Jul-09	3400000.0000000000

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02001Headquarters (Finance and Administration)	LAPTOP	ICT-HQT-LT-0009	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	12-Mar-13	2788830.0000000000
02001Headquarters (Finance and Administration)	LAPTOP	ICT-HQT-LT-0010	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	29-Apr-14	2680000.0000000000
02001Headquarters (Finance and Administration)	LAPTOP	ICT-HQT-LT-0011	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	29-Apr-14	2680000.0000000000
02001Headquarters (Finance and Administration)	LAPTOP	ICT-HQT-LT-0012	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	22-Apr-14	2500000.0000000000
02001Headquarters (Finance and Administration)	LAPTOP	ICT-HQT-LT-0013	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	22-Apr-14	2500000.0000000000
02001Headquarters (Finance and Administration)	LAPTOP	ICT-HQT-LT-0014	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	07-Mar-17	4160000.0000000000
02001Headquarters (Finance and Administration)	LAPTOP	ICT-HQT-LT-0015	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	22-Jun-17	3912400.0000000000
02001Headquarters (Finance and Administration)	LAPTOP	ICT-HQT-LT-0016	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	22-Jun-17	3912400.0000000000
02001Headquarters (Finance and Administration)	LAPTOP	ICT-HQT-LT-0017	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	22-Jun-17	3912400.0000000000
02001Headquarters (Finance and Administration)	LAPTOP	ICT-HQT-LT-0018	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	22-Jun-17	3912400.0000000000
02001Headquarters (Finance and Administration)	LAPTOP	ICT-HQT-LT-0019	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	22-Jun-17	3912400.0000000000
02001Headquarters (Finance and Administration)	LAPTOP	ICT-HQT-LT-0020	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	22-Jun-17	3912400.0000000000
02001Headquarters (Finance and Administration)	LAPTOP	ICT-HQT-LT-0027	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	22-Jun-17	3912400.0000000000
02001Headquarters (Finance and Administration)	LAPTOP	ICT-HQT-LT-0028	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	22-Jun-17	3912400.0000000000
02001Headquarters (Finance and Administration)	LINK STAR RCS TERMINAL	ICT-HQT-LS-0001	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	07-Aug-08	2094403.0000000000
02001Headquarters (Finance and Administration)	Ministry Server	ICT-HQT-SV-001	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	19-Oct-17	29244530.0000000000

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02001Headquarters (Finance and Administration)	MONITOR	ICT-HQT-MT-0001	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	10-Dec-08	0.0000000000
02001Headquarters (Finance and Administration)	MONITOR	ICT-HQT-MT-0002	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	10-Dec-08	0.0000000000
02001Headquarters (Finance and Administration)	MONITOR	ICT-HQT-MT-0003	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	10-Dec-08	0.0000000000
02001Headquarters (Finance and Administration)	MONITOR	ICT-HQT-MT-0004	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	10-Dec-08	0.0000000000
02001Headquarters (Finance and Administration)	MONITOR	ICT-HQT-MT-0005	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	10-Dec-08	0.0000000000
02001Headquarters (Finance and Administration)	MONITOR	ICT-HQT-MT-0006	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	10-Dec-08	0.0000000000
02001Headquarters (Finance and Administration)	MONITOR	ICT-HQT-MT-0007	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	10-Dec-08	0.0000000000
02001Headquarters (Finance and Administration)	MONITOR	ICT-HQT-MT-0008	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	10-Dec-08	0.0000000000
02001Headquarters (Finance and Administration)	MONITOR	ICT-HQT-MT-0009	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	10-Dec-08	0.0000000000
02001Headquarters (Finance and Administration)	MONITOR	ICT-HQT-MT-0010	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	10-Dec-08	0.0000000000
02001Headquarters (Finance and Administration)	MONITOR	ICT-HQT-MT-0011	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	10-Dec-08	0.0000000000
02001Headquarters (Finance and Administration)	MONITOR	ICT-HQT-MT-0012	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	10-Dec-08	0.0000000000
02001Headquarters (Finance and Administration)	MONITOR	ICT-HQT-MT-0013	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	10-Dec-08	0.0000000000
02001Headquarters (Finance and Administration)	MONITOR	ICT-HQT-MT-0014	MOICT-020010000-Headquarters-Kampala-None	OBSOLETE	10-Dec-08	0.0000000000
02001Headquarters (Finance and Administration)	MONITOR	ICT-HQT-MT-0015	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	04-Dec-08	0.0000000000
02001Headquarters (Finance and Administration)	MONITOR	ICT-HQT-MT-0016	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	04-Dec-08	0.0000000000

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02001Headquarters (Finance and Administration)	MONITOR	ICT-HQT-MT-0017	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	04-Dec-08	0.0000000000
02001Headquarters (Finance and Administration)	MONITOR	ICT-HQT-MT-0018	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	04-Dec-08	0.0000000000
02001Headquarters (Finance and Administration)	MONITOR	ICT-HQT-MT-0019	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	10-Dec-08	0.0000000000
02001Headquarters (Finance and Administration)	MONITOR	ICT-HQT-MT-0020	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	10-Nov-08	0.0000000000
02001Headquarters (Finance and Administration)	MONITOR	ICT-HQT-MT-0021	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	04-Dec-08	0.0000000000
02001Headquarters (Finance and Administration)	MONITOR	ICT-HQT-MT-0022	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	04-Dec-08	0.0000000000
02001Headquarters (Finance and Administration)	MONITOR	ICT-HQT-MT-0023	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	04-Dec-08	0.0000000000
02001Headquarters (Finance and Administration)	MONITOR	ICT-HQT-MT-0024	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	10-Dec-08	0.0000000000
02001Headquarters (Finance and Administration)	MONITOR	ICT-HQT-MT-0025	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	10-Dec-08	0.0000000000
02001Headquarters (Finance and Administration)	MONITOR	ICT-HQT-MT-0026	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	10-Dec-08	0.0000000000
02001Headquarters (Finance and Administration)	MONITOR	ICT-HQT-MT-0027	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	10-Dec-08	0.0000000000
02001Headquarters (Finance and Administration)	MONITOR	ICT-HQT-MT-0028	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	12-Oct-08	0.0000000000
02001Headquarters (Finance and Administration)	MONITOR	ICT-HQT-MT-0029	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	12-Oct-08	0.0000000000
02001Headquarters (Finance and Administration)	MONITOR	ICT-HQT-MT-0030	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	12-Oct-08	0.0000000000
02001Headquarters (Finance and Administration)	MONITOR	ICT-HQT-MT-0031	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	12-Oct-08	0.0000000000
02001Headquarters (Finance and Administration)	MONITOR	ICT-HQT-MT-0034	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	12-Oct-08	0.0000000000

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02001Headquarters (Finance and Administration)	MONITOR	ICT-HQT-MT-0035	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	12-Oct-08	0.0000000000
02001Headquarters (Finance and Administration)	MONITOR	ICT-HQT-MT-0036	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	12-Oct-08	0.0000000000
02001Headquarters (Finance and Administration)	MONITOR	ICT-HQT-MT-0038	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	25-Feb-14	0.0000000000
02001Headquarters (Finance and Administration)	MONITOR	ICT-HQT-MT-0039	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	29-Apr-14	0.0000000000
02001Headquarters (Finance and Administration)	MONITOR	ICT-HQT-MT-0040	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	25-Feb-14	0.0000000000
02001Headquarters (Finance and Administration)	MONITOR	ICT-HQT-MT-0041	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	29-Apr-14	0.0000000000
02001Headquarters (Finance and Administration)	MONITOR	ICT-HQT-MT-0042	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Nov-14	0.0000000000
02001Headquarters (Finance and Administration)	MONITOR	ICT-HQT-MT-0043	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	09-Dec-14	0.0000000000
02001Headquarters (Finance and Administration)	MONITOR	ICT-HQT-MT-0044	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	06-Feb-15	0.0000000000
02001Headquarters (Finance and Administration)	MONITOR	ICT-HQT-MT-0045	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	08-Sep-15	0.0000000000
02001Headquarters (Finance and Administration)	MONITOR	ICT-HQT-MT-0046	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	02-Oct-15	0.0000000000
02001Headquarters (Finance and Administration)	PRINTER	ICT-HQT-PR-0001	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	25-May-07	4572500.0000000000
02001Headquarters (Finance and Administration)	PRINTER	ICT-HQT-PR-0002	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	02-May-09	4572500.0000000000
02001Headquarters (Finance and Administration)	PRINTER	ICT-HQT-PR-0003	MOICT-020010000-Headquarters-Kampala-None	OBSOLETE	25-May-07	150000.0000000000
02001Headquarters (Finance and Administration)	PRINTER	ICT-HQT-PR-0004	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	25-May-07	450000.0000000000
02001Headquarters (Finance and Administration)	PRINTER	ICT-HQT-PR-0005	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	25-May-07	450000.0000000000

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02001Headquarters (Finance and Administration)	PRINTER	ICT-HQT-PR-0007	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	25-May-07	1975000.0000000000
02001Headquarters (Finance and Administration)	PRINTER	ICT-HQT-PR-0008	MOICT-020010000-Headquarters-Kampala-None	OBSOLETE	25-May-07	1975000.0000000000
02001Headquarters (Finance and Administration)	PRINTER	ICT-HQT-PR-0009	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	25-May-07	1975000.0000000000
02001Headquarters (Finance and Administration)	PRINTER	ICT-HQT-PR-0010	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	25-May-07	1975000.0000000000
02001Headquarters (Finance and Administration)	PRINTER	ICT-HQT-PR-0011	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	25-May-07	450000.0000000000
02001Headquarters (Finance and Administration)	PRINTER	ICT-HQT-PR-0012	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	25-May-07	4572500.0000000000
02001Headquarters (Finance and Administration)	PRINTER	ICT-HQT-PR-0013	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	08-Jul-09	1947000.0000000000
02001Headquarters (Finance and Administration)	PRINTER	ICT-HQT-PR-0014	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	08-Jul-09	950000.0000000000
02001Headquarters (Finance and Administration)	PRINTER	ICT-HQT-PR-0015	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	08-Jul-09	1700000.0000000000
02001Headquarters (Finance and Administration)	PRINTER	ICT-HQT-PR-0016	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	28-Sep-10	400000.0000000000
02001Headquarters (Finance and Administration)	PRINTER	ICT-HQT-PR-0017	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	28-Sep-10	400000.0000000000
02001Headquarters (Finance and Administration)	PRINTER	ICT-HQT-PR-0018	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	28-Sep-10	400000.0000000000
02001Headquarters (Finance and Administration)	PRINTER	ICT-HQT-PR-0019	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	28-Sep-10	400000.0000000000
02001Headquarters (Finance and Administration)	PRINTER	ICT-HQT-PR-0020	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	28-Sep-10	400000.0000000000
02001Headquarters (Finance and Administration)	PRINTER	ICT-HQT-PR-0021	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	28-Sep-10	400000.0000000000
02001Headquarters (Finance and Administration)	PRINTER	ICT-HQT-PR-0022	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	28-Sep-10	400000.0000000000

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02001Headquarters (Finance and Administration)	PRINTER	ICT-HQT-PR-0023	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	28-Sep-10	400000.0000000000
02001Headquarters (Finance and Administration)	PRINTER	ICT-HQT-PR-0024	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	28-Sep-10	400000.0000000000
02001Headquarters (Finance and Administration)	PRINTER	ICT-HQT-PR-0025	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	28-Sep-10	400000.0000000000
02001Headquarters (Finance and Administration)	PRINTER	ICT-HQT-PR-0026	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	28-Sep-10	400000.0000000000
02001Headquarters (Finance and Administration)	PRINTER	ICT-HQT-PR-0027	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	28-Sep-10	400000.0000000000
02001Headquarters (Finance and Administration)	PRINTER	ICT-HQT-PR-0028	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	28-Sep-10	400000.0000000000
02001Headquarters (Finance and Administration)	PRINTER	ICT-HQT-PR-0029	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	28-Sep-10	400000.0000000000
02001Headquarters (Finance and Administration)	PRINTER	ICT-HQT-PR-0030	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	28-Sep-10	400000.0000000000
02001Headquarters (Finance and Administration)	PRINTER	ICT-HQT-PR-0031	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	28-Sep-10	400000.0000000000
02001Headquarters (Finance and Administration)	PRINTER	ICT-HQT-PR-0034	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	28-Sep-10	400000.0000000000
02001Headquarters (Finance and Administration)	PRINTER	ICT-HQT-PR-0035	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	28-Sep-10	400000.0000000000
02001Headquarters (Finance and Administration)	PRINTER	ICT-HQT-PR-0036	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	28-Sep-10	400000.0000000000
02001Headquarters (Finance and Administration)	PRINTER	ICT-HQT-PR-0037	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	28-Sep-10	400000.0000000000
02001Headquarters (Finance and Administration)	PRINTER	ICT-HQT-PR-0038	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	28-Sep-10	400000.0000000000
02001Headquarters (Finance and Administration)	PRINTER	ICT-HQT-PR-0039	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	28-Sep-10	400000.0000000000
02001Headquarters (Finance and Administration)	PRINTER	ICT-HQT-PR-0040	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	20-Apr-10	400000.0000000000

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02001Headquarters (Finance and Administration)	PRINTER	ICT-HQT-PR-0041	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	20-Apr-10	400000.0000000000
02001Headquarters (Finance and Administration)	PRINTER	ICT-HQT-PR-0042	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Nov-14	1453586.0000000000
02001Headquarters (Finance and Administration)	PRINTER	ICT-HQT-PR-0043	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	08-Sep-15	4194914.0000000000
02001Headquarters (Finance and Administration)	PRINTER	ICT-HQT-PR-0044	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	17-Oct-16	2600000.0000000000
02001Headquarters (Finance and Administration)	PRINTER	ICT-HQT-PR-0045	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	22-Jun-17	1900000.0000000000
02001Headquarters (Finance and Administration)	ROUTER CISCO	ICT-HQT-RO-0001	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	21-Jun-16	7067500.0000000000
02001Headquarters (Finance and Administration)	UNINTERUPTED POWER SUPPLY	ICT-HQT-UP-0001	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	02-Oct-15	292373.0000000000
02001Headquarters (Finance and Administration)	UNINTERUPTED POWER SUPPLY	ICT-HQT-UP-0002	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	02-Oct-15	292373.0000000000
02001Headquarters (Finance and Administration)	UNINTERUPTED POWER SUPPLY	ICT-HQT-UP-0003	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	02-Oct-15	292373.0000000000
02001Headquarters (Finance and Administration)	UNINTERUPTED POWER SUPPLY	ICT-HQT-UP-0004	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	02-Oct-16	292373.0000000000
02001Headquarters (Finance and Administration)	UNINTERUPTED POWER SUPPLY	ICT-HQT-UP-0005	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	02-Oct-15	292373.0000000000
02002Information Technology	CENTRAL PROCESSING UNIT	ICT-INF-PU-0001	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	10-Dec-08	0.0000000000
02002Information Technology	CENTRAL PROCESSING UNIT	ICT-INF-PU-0002	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	10-Dec-08	0.0000000000
02002Information Technology	CENTRAL PROCESSING UNIT	ICT-INF-PU-0003	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	12-Oct-08	0.0000000000
02002Information Technology	CENTRAL PROCESSING UNIT	ICT-INF-PU-0004	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	12-Oct-08	0.0000000000

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02002Information Technology	CENTRAL PROCESSING UNIT	ICT-INF-PU-0005	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	12-Oct-08	0.0000000000
02002Information Technology	CENTRAL PROCESSING UNIT	ICT-INF-PU-0006	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	12-Oct-08	0.0000000000
02002Information Technology	CENTRAL PROCESSING UNIT	ICT-INF-PU-0007	MOICT-020020000-Information Technology-Kampala-None	OBSOLETE	12-Oct-08	0.0000000000
02002Information Technology	CENTRAL PROCESSING UNIT	ICT-INF-PU-0008	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	12-Oct-08	0.0000000000
02002Information Technology	CENTRAL PROCESSING UNIT	ICT-INF-PU-0009	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	12-Oct-08	0.0000000000
02002Information Technology	CENTRAL PROCESSING UNIT	ICT-INF-PU-0010	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	12-Oct-08	0.0000000000
02002Information Technology	CENTRAL PROCESSING UNIT	ICT-INF-PU-0011	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	12-Oct-08	0.0000000000
02002Information Technology	CENTRAL PROCESSING UNIT	ICT-INF-PU-0012	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	12-Oct-08	0.0000000000
02002Information Technology	CENTRAL PROCESSING UNIT	ICT-INF-PU-0013	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	12-Oct-08	0.0000000000
02002Information Technology	CENTRAL PROCESSING UNIT	ICT-INF-PU-0014	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	12-Oct-08	0.0000000000
02002Information Technology	CENTRAL PROCESSING UNIT	ICT-INF-PU-0015	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	12-Oct-08	0.0000000000
02002Information Technology	CENTRAL PROCESSING UNIT	ICT-INF-PU-0016	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	12-Oct-08	0.0000000000

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02002Information Technology	CENTRAL PROCESSING UNIT	ICT-INF-PU-0017	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	12-Oct-08	0.0000000000
02002Information Technology	CENTRAL PROCESSING UNIT	ICT-INF-PU-0018	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	12-Oct-08	0.0000000000
02002Information Technology	CENTRAL PROCESSING UNIT	ICT-INF-PU-0019	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	12-Oct-08	0.0000000000
02002Information Technology	CENTRAL PROCESSING UNIT	ICT-INF-PU-0020	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	12-Oct-08	0.0000000000
02002Information Technology	CENTRAL PROCESSING UNIT	ICT-INF-PU-0021	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	12-Oct-08	0.0000000000
02002Information Technology	CENTRAL PROCESSING UNIT	ICT-INF-PU-0022	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	12-Oct-08	0.0000000000
02002Information Technology	CENTRAL PROCESSING UNIT	ICT-INF-PU-0023	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	12-Oct-08	0.0000000000
02002Information Technology	DATA TAMINAL UNIT -ALCATEL	ICT-IMS-NE-0001	MOICT-020020000-Information Technology-Busia-None	GOOD AND IN USE	06-Dec-08	1936000.0000000000
02002Information Technology	DATA TAMINAL UNIT -ALCATEL	ICT-IMS-NE-0003	MOICT-020020000-Information Technology-Kamwenge-None	GOOD AND IN USE	06-Dec-08	1936000.0000000000
02002Information Technology	DATA TAMINAL UNIT -ALCATEL	ICT-IMS-NE-0004	MOICT-020020000-Information Technology-Mityana-None	GOOD AND IN USE	06-Dec-08	1936000.0000000000
02002Information Technology	DATA TAMINAL UNIT -ALCATEL	ICT-IMS-NE-0005	MOICT-020020000-Information Technology-Rukungiri-None	GOOD AND IN USE	06-Dec-08	1936000.0000000000
02002Information Technology	DATA TAMINAL UNIT -ALCATEL	ICT-IMS-NE-0006	MOICT-020020000-Information Technology-Nakaseke-None	GOOD AND IN USE	06-Dec-08	1936000.0000000000

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02002Information Technology	DESKTOP	ICT-INF-DT-0001	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	10-Dec-08	2950000.0000000000
02002Information Technology	DESKTOP	ICT-INF-DT-0002	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	10-Dec-08	2950000.0000000000
02002Information Technology	DESKTOP	ICT-INF-DT-0003	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	12-Oct-08	3809666.0000000000
02002Information Technology	DESKTOP	ICT-INF-DT-0004	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	12-Oct-08	3809666.0000000000
02002Information Technology	DESKTOP	ICT-INF-DT-0005	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	12-Oct-08	3809666.0000000000
02002Information Technology	DESKTOP	ICT-INF-DT-0006	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	12-Oct-08	3809666.0000000000
02002Information Technology	DESKTOP	ICT-INF-DT-0007	MOICT-020020000-Information Technology-Kampala-None	OBSOLETE	12-Oct-08	3809666.0000000000
02002Information Technology	DESKTOP	ICT-INF-DT-0008	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	12-Oct-08	3809666.0000000000
02002Information Technology	DESKTOP	ICT-INF-DT-0009	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	12-Oct-08	3809666.0000000000
02002Information Technology	DESKTOP	ICT-INF-DT-0010	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	12-Oct-08	3809666.0000000000
02002Information Technology	DESKTOP	ICT-INF-DT-0011	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	12-Oct-08	3809666.0000000000
02002Information Technology	DESKTOP	ICT-INF-DT-0012	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	12-Oct-08	3809666.0000000000

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02002Information Technology	DESKTOP	ICT-INF-DT-0013	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	12-Oct-08	3809666.0000000000
02002Information Technology	DESKTOP	ICT-INF-DT-0014	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	12-Oct-08	3809666.0000000000
02002Information Technology	DESKTOP	ICT-INF-DT-0015	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	12-Oct-08	3809666.0000000000
02002Information Technology	DESKTOP	ICT-INF-DT-0016	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	12-Oct-08	3809666.0000000000
02002Information Technology	DESKTOP	ICT-INF-DT-0017	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	12-Oct-08	3809666.0000000000
02002Information Technology	DESKTOP	ICT-INF-DT-0018	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	12-Oct-08	3809666.0000000000
02002Information Technology	DESKTOP	ICT-INF-DT-0019	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	12-Oct-08	3809666.0000000000
02002Information Technology	DESKTOP	ICT-INF-DT-0020	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	12-Oct-08	3809666.0000000000
02002Information Technology	DESKTOP	ICT-INF-DT-0021	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	12-Oct-08	3809666.0000000000
02002Information Technology	DESKTOP	ICT-INF-DT-0022	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	12-Oct-08	3809666.0000000000
02002Information Technology	DESKTOP	ICT-INF-DT-0023	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	12-Oct-08	3809666.0000000000
02002Information Technology	LAPTOP	ICT-INF-LT-0001	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	10-Dec-08	5350000.0000000000

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02002Information Technology	LAPTOP	ICT-INF-LT-0002	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	10-Dec-08	3809666.0000000000
02002Information Technology	LAPTOP	ICT-INF-LT-0003	MOICT-020020000-Information Technology-Kampala-None	EXCELLENT	17-Jun-16	5000000.0000000000
02002Information Technology	MONITOR	ICT-INF-MT-0001	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	10-Dec-08	0.0000000000
02002Information Technology	MONITOR	ICT-INF-MT-0002	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	10-Dec-08	0.0000000000
02002Information Technology	MONITOR	ICT-INF-MT-0003	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	12-Oct-08	0.0000000000
02002Information Technology	MONITOR	ICT-INF-MT-0004	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	12-Oct-08	0.0000000000
02002Information Technology	MONITOR	ICT-INF-MT-0005	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	12-Oct-08	0.0000000000
02002Information Technology	MONITOR	ICT-INF-MT-0006	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	12-Oct-08	0.0000000000
02002Information Technology	MONITOR	ICT-INF-MT-0007	MOICT-020020000-Information Technology-Kampala-None	OBSOLETE	12-Oct-08	0.0000000000
02002Information Technology	MONITOR	ICT-INF-MT-0008	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	12-Oct-08	0.0000000000
02002Information Technology	MONITOR	ICT-INF-MT-0009	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	12-Oct-08	0.0000000000
02002Information Technology	MONITOR	ICT-INF-MT-0010	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	12-Oct-08	0.0000000000

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02002Information Technology	MONITOR	ICT-INF-MT-0011	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	12-Oct-08	0.0000000000
02002Information Technology	MONITOR	ICT-INF-MT-0012	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	12-Oct-08	0.0000000000
02002Information Technology	MONITOR	ICT-INF-MT-0013	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	12-Oct-08	0.0000000000
02002Information Technology	MONITOR	ICT-INF-MT-0014	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	12-Oct-08	0.0000000000
02002Information Technology	MONITOR	ICT-INF-MT-0015	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	12-Oct-08	0.0000000000
02002Information Technology	MONITOR	ICT-INF-MT-0016	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	12-Oct-08	0.0000000000
02002Information Technology	MONITOR	ICT-INF-MT-0017	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	12-Oct-08	0.0000000000
02002Information Technology	MONITOR	ICT-INF-MT-0018	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	12-Oct-08	0.0000000000
02002Information Technology	MONITOR	ICT-INF-MT-0019	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	12-Oct-08	0.0000000000
02002Information Technology	MONITOR	ICT-INF-MT-0020	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	12-Oct-08	0.0000000000
02002Information Technology	MONITOR	ICT-INF-MT-0021	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	12-Oct-08	0.0000000000
02002Information Technology	MONITOR	ICT-INF-MT-0022	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	12-Oct-08	0.0000000000

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02002Information Technology	MONITOR	ICT-INF-MT-0023	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	12-Oct-08	0.0000000000
02003Information Management Services	BASE-T PORT	ICT-INF-BT-0001	MOICT-020030000-Info Mgt Serv-Nakaseke-None	GOOD AND IN USE	19-Sep-06	1328300.0000000000
02003Information Management Services	BASE-T PORT	ICT-INF-BT-0002	MOICT-020030000-Info Mgt Serv-Nakaseke-None	GOOD AND IN USE	19-Sep-06	1328300.0000000000
02003Information Management Services	BASE-T PORT	ICT-INF-BT-0003	MOICT-020030000-Info Mgt Serv-Nakaseke-None	GOOD AND IN USE	19-Sep-06	1328300.0000000000
02003Information Management Services	BASE-T PORT	ICT-INF-BT-0004	MOICT-020030000-Info Mgt Serv-Nakaseke-None	GOOD AND IN USE	19-Sep-06	1328300.0000000000
02003Information Management Services	BASE-T PORT	ICT-INF-BT-0005	MOICT-020030000-Info Mgt Serv-Nakaseke-None	GOOD AND IN USE	19-Sep-06	1328300.0000000000
02003Information Management Services	BASE-T PORT	ICT-INF-BT-0006	MOICT-020030000-Info Mgt Serv-Nakaseke-None	GOOD AND IN USE	19-Sep-06	1328300.0000000000
02003Information Management Services	BASE-T PORT	ICT-INF-BT-0007	MOICT-020030000-Info Mgt Serv-Nakaseke-None	GOOD AND IN USE	19-Sep-06	1328300.0000000000
02003Information Management Services	BASE-T PORT	ICT-INF-BT-0008	MOICT-020030000-Info Mgt Serv-Nakaseke-None	GOOD AND IN USE	19-Sep-06	1328300.0000000000
02003Information Management Services	BASE-T PORT	ICT-INF-BT-0009	MOICT-020030000-Info Mgt Serv-Nakaseke-None	GOOD AND IN USE	19-Sep-06	1328300.0000000000
02003Information Management Services	BASE-T PORT	ICT-INF-BT-0010	MOICT-020030000-Info Mgt Serv-Nakaseke-None	GOOD AND IN USE	19-Sep-06	1328300.0000000000
02003Information Management Services	CENTRAL PROCESSING UNIT	ICT-IMS-PU-0001	MOICT-020030000-Info Mgt Serv-Kampala-None	GOOD AND IN USE	23-Jun-11	0.0000000000
02003Information Management Services	CENTRAL PROCESSING UNIT	ICT-IMS-PU-0002	MOICT-020030000-Info Mgt Serv-Kampala-None	GOOD AND IN USE	23-Jun-11	0.0000000000
02003Information Management Services	CENTRAL PROCESSING UNIT	ICT-IMS-PU-0003	MOICT-020030000-Info Mgt Serv-Kampala-None	GOOD AND IN USE	23-Jun-11	0.0000000000
02003Information Management Services	CENTRAL PROCESSING UNIT	ICT-IMS-PU-0004	MOICT-020030000-Info Mgt Serv-Kampala-None	GOOD AND IN USE	23-Jun-11	0.0000000000
02003Information Management Services	CENTRAL PROCESSING UNIT	ICT-IMS-PU-0005	MOICT-020030000-Info Mgt Serv-Kampala-None	GOOD AND IN USE	23-Jun-11	0.0000000000

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02003Information Management Services	CENTRAL PROCESSING UNIT	ICT-IMS-PU-0006	MOICT-020030000-Info Mgt Serv-Kampala-None	GOOD AND IN USE	24-Aug-11	0.0000000000
02003Information Management Services	CENTRAL PROCESSING UNIT	ICT-IMS-PU-0007	MOICT-020030000-Info Mgt Serv-Busia-None	GOOD AND IN USE	06-Dec-08	0.0000000000
02003Information Management Services	CENTRAL PROCESSING UNIT	ICT-IMS-PU-0008	MOICT-020030000-Info Mgt Serv-Busia-None	GOOD AND IN USE	06-Dec-08	0.0000000000
02003Information Management Services	CENTRAL PROCESSING UNIT	ICT-IMS-PU-0009	MOICT-020030000-Info Mgt Serv-Busia-None	GOOD AND IN USE	06-Dec-08	0.0000000000
02003Information Management Services	CENTRAL PROCESSING UNIT	ICT-IMS-PU-0010	MOICT-020030000-Info Mgt Serv-Iganga-None	GOOD AND IN USE	06-Dec-08	0.0000000000
02003Information Management Services	CENTRAL PROCESSING UNIT	ICT-IMS-PU-0011	MOICT-020030000-Info Mgt Serv-Busia-None	GOOD AND IN USE	06-Dec-08	0.0000000000
02003Information Management Services	CENTRAL PROCESSING UNIT	ICT-IMS-PU-0012	MOICT-020030000-Info Mgt Serv-Mityana-None	GOOD AND IN USE	12-Jun-08	0.0000000000
02003Information Management Services	CENTRAL PROCESSING UNIT	ICT-IMS-PU-0013	MOICT-020030000-Info Mgt Serv-Mityana-None	GOOD AND IN USE	12-Jun-08	0.0000000000
02003Information Management Services	CENTRAL PROCESSING UNIT	ICT-IMS-PU-0014	MOICT-020030000-Info Mgt Serv-Mityana-None	GOOD AND IN USE	12-Jun-08	0.0000000000
02003Information Management Services	CENTRAL PROCESSING UNIT	ICT-IMS-PU-0015	MOICT-020030000-Info Mgt Serv-Mityana-None	GOOD AND IN USE	12-Jun-08	0.0000000000
02003Information Management Services	CENTRAL PROCESSING UNIT	ICT-IMS-PU-0016	MOICT-020030000-Info Mgt Serv-Mityana-None	GOOD AND IN USE	12-Jun-08	0.0000000000
02003Information Management Services	CENTRAL PROCESSING UNIT	ICT-IMS-PU-0017	MOICT-020030000-Info Mgt Serv-Kamwenge-None	GOOD AND IN USE	12-Jun-08	0.0000000000
02003Information Management Services	CENTRAL PROCESSING UNIT	ICT-IMS-PU-0018	MOICT-020030000-Info Mgt Serv-Kamwenge-None	GOOD AND IN USE	12-Jun-08	0.0000000000
02003Information Management Services	CENTRAL PROCESSING UNIT	ICT-IMS-PU-0019	MOICT-020030000-Info Mgt Serv-Kamwenge-None	GOOD AND IN USE	12-Jun-08	0.0000000000
02003Information Management Services	CENTRAL PROCESSING UNIT	ICT-IMS-PU-0020	MOICT-020030000-Info Mgt Serv-Kamwenge-None	GOOD AND IN USE	12-Jun-08	0.0000000000
02003Information Management Services	CENTRAL PROCESSING UNIT	ICT-IMS-PU-0021	MOICT-020030000-Info Mgt Serv-Kamwenge-None	GOOD AND IN USE	12-Jun-08	0.0000000000

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02003Information Management Services	CENTRAL PROCESSING UNIT	ICT-IMS-PU-0022	MOICT-020030000-Info Mgt Serv-Iganga-None	GOOD AND IN USE	12-Jun-08	0.0000000000
02003Information Management Services	CENTRAL PROCESSING UNIT	ICT-IMS-PU-0023	MOICT-020030000-Info Mgt Serv-Iganga-None	GOOD AND IN USE	12-Jun-08	0.0000000000
02003Information Management Services	CENTRAL PROCESSING UNIT	ICT-IMS-PU-0024	MOICT-020030000-Info Mgt Serv-Iganga-None	GOOD AND IN USE	12-Jun-08	0.0000000000
02003Information Management Services	CENTRAL PROCESSING UNIT	ICT-IMS-PU-0025	MOICT-020030000-Info Mgt Serv-Iganga-None	GOOD AND IN USE	12-Jun-08	0.0000000000
02003Information Management Services	CENTRAL PROCESSING UNIT	ICT-IMS-PU-0026	MOICT-020030000-Info Mgt Serv-Iganga-None	GOOD AND IN USE	12-Jun-08	0.0000000000
02003Information Management Services	DESKTOP	ICT-IMS-DT-0001	MOICT-020030000-Info Mgt Serv-Kampala-None	GOOD AND IN USE	23-Jun-11	3103492.0000000000
02003Information Management Services	DESKTOP	ICT-IMS-DT-0002	MOICT-020030000-Info Mgt Serv-Kampala-None	GOOD AND IN USE	23-Jun-11	3103492.0000000000
02003Information Management Services	DESKTOP	ICT-IMS-DT-0003	MOICT-020030000-Info Mgt Serv-Kampala-None	GOOD AND IN USE	23-Jun-11	3103492.0000000000
02003Information Management Services	DESKTOP	ICT-IMS-DT-0004	MOICT-020030000-Info Mgt Serv-Kampala-None	GOOD AND IN USE	23-Jun-11	3103492.0000000000
02003Information Management Services	DESKTOP	ICT-IMS-DT-0005	MOICT-020030000-Info Mgt Serv-Kampala-None	GOOD AND IN USE	23-Jun-11	3103492.0000000000
02003Information Management Services	DESKTOP	ICT-IMS-DT-0006	MOICT-020030000-Info Mgt Serv-Kampala-None	GOOD AND IN USE	24-Aug-11	6000000.0000000000
02003Information Management Services	DESKTOP	ICT-IMS-DT-0007	MOICT-020030000-Info Mgt Serv-Busia-None	GOOD AND IN USE	06-Dec-08	1700000.0000000000
02003Information Management Services	DESKTOP	ICT-IMS-DT-0008	MOICT-020030000-Info Mgt Serv-Busia-None	GOOD AND IN USE	06-Dec-08	1700000.0000000000
02003Information Management Services	DESKTOP	ICT-IMS-DT-0009	MOICT-020030000-Info Mgt Serv-Busia-None	GOOD AND IN USE	06-Dec-08	1700000.0000000000
02003Information Management Services	DESKTOP	ICT-IMS-DT-0010	MOICT-020030000-Info Mgt Serv-Iganga-None	GOOD AND IN USE	06-Dec-08	1700000.0000000000
02003Information Management Services	DESKTOP	ICT-IMS-DT-0011	MOICT-020030000-Info Mgt Serv-Busia-None	GOOD AND IN USE	06-Dec-08	1700000.0000000000

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02003Information Management Services	DESKTOP	ICT-IMS-DT-0012	MOICT-020030000-Info Mgt Serv-Mityana-None	GOOD AND IN USE	12-Jun-08	1700000.0000000000
02003Information Management Services	DESKTOP	ICT-IMS-DT-0013	MOICT-020030000-Info Mgt Serv-Mityana-None	GOOD AND IN USE	12-Jun-08	1700000.0000000000
02003Information Management Services	DESKTOP	ICT-IMS-DT-0014	MOICT-020030000-Info Mgt Serv-Mityana-None	GOOD AND IN USE	12-Jun-08	1700000.0000000000
02003Information Management Services	DESKTOP	ICT-IMS-DT-0015	MOICT-020030000-Info Mgt Serv-Mityana-None	GOOD AND IN USE	12-Jun-08	1700000.0000000000
02003Information Management Services	DESKTOP	ICT-IMS-DT-0016	MOICT-020030000-Info Mgt Serv-Mityana-None	GOOD AND IN USE	12-Jun-08	1700000.0000000000
02003Information Management Services	DESKTOP	ICT-IMS-DT-0017	MOICT-020030000-Info Mgt Serv-Kamwenge-None	GOOD AND IN USE	12-Jun-08	1700000.0000000000
02003Information Management Services	DESKTOP	ICT-IMS-DT-0018	MOICT-020030000-Info Mgt Serv-Kamwenge-None	GOOD AND IN USE	12-Jun-08	1700000.0000000000
02003Information Management Services	DESKTOP	ICT-IMS-DT-0019	MOICT-020030000-Info Mgt Serv-Kamwenge-None	GOOD AND IN USE	12-Jun-08	1700000.0000000000
02003Information Management Services	DESKTOP	ICT-IMS-DT-0020	MOICT-020030000-Info Mgt Serv-Kamwenge-None	GOOD AND IN USE	12-Jun-08	1700000.0000000000
02003Information Management Services	DESKTOP	ICT-IMS-DT-0021	MOICT-020030000-Info Mgt Serv-Kamwenge-None	GOOD AND IN USE	12-Jun-08	1700000.0000000000
02003Information Management Services	DESKTOP	ICT-IMS-DT-0022	MOICT-020030000-Info Mgt Serv-Iganga-None	GOOD AND IN USE	12-Jun-08	1700000.0000000000
02003Information Management Services	DESKTOP	ICT-IMS-DT-0023	MOICT-020030000-Info Mgt Serv-Iganga-None	GOOD AND IN USE	12-Jun-08	1700000.0000000000
02003Information Management Services	DESKTOP	ICT-IMS-DT-0024	MOICT-020030000-Info Mgt Serv-Iganga-None	GOOD AND IN USE	12-Jun-08	1700000.0000000000
02003Information Management Services	DESKTOP	ICT-IMS-DT-0025	MOICT-020030000-Info Mgt Serv-Iganga-None	GOOD AND IN USE	12-Jun-08	1700000.0000000000
02003Information Management Services	DESKTOP	ICT-IMS-DT-0026	MOICT-020030000-Info Mgt Serv-Iganga-None	GOOD AND IN USE	12-Jun-08	1700000.0000000000
02003Information Management Services	MONITOR	ICT-IMS-MT-0001	MOICT-020030000-Info Mgt Serv-Kampala-None	GOOD AND IN USE	23-Jun-11	0.0000000000

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02003Information Management Services	MONITOR	ICT-IMS-MT-0002	MOICT-020030000-Info Mgt Serv-Kampala-None	GOOD AND IN USE	23-Jun-11	0.0000000000
02003Information Management Services	MONITOR	ICT-IMS-MT-0003	MOICT-020030000-Info Mgt Serv-Kampala-None	GOOD AND IN USE	23-Jun-11	0.0000000000
02003Information Management Services	MONITOR	ICT-IMS-MT-0004	MOICT-020030000-Info Mgt Serv-Kampala-None	GOOD AND IN USE	23-Jun-11	0.0000000000
02003Information Management Services	MONITOR	ICT-IMS-MT-0005	MOICT-020030000-Info Mgt Serv-Kampala-None	GOOD AND IN USE	23-Jun-11	0.0000000000
02003Information Management Services	MONITOR	ICT-IMS-MT-0006	MOICT-020030000-Info Mgt Serv-Kampala-None	GOOD AND IN USE	24-Aug-11	0.0000000000
02003Information Management Services	MONITOR	ICT-IMS-MT-0007	MOICT-020030000-Info Mgt Serv-Busia-None	GOOD AND IN USE	06-Dec-08	0.0000000000
02003Information Management Services	MONITOR	ICT-IMS-MT-0008	MOICT-020030000-Info Mgt Serv-Busia-None	GOOD AND IN USE	06-Dec-08	0.0000000000
02003Information Management Services	MONITOR	ICT-IMS-MT-0009	MOICT-020030000-Info Mgt Serv-Busia-None	GOOD AND IN USE	06-Dec-08	0.0000000000
02003Information Management Services	MONITOR	ICT-IMS-MT-0010	MOICT-020030000-Info Mgt Serv-Iganga-None	GOOD AND IN USE	06-Dec-08	0.0000000000
02003Information Management Services	MONITOR	ICT-IMS-MT-0011	MOICT-020030000-Info Mgt Serv-Busia-None	GOOD AND IN USE	06-Dec-08	0.0000000000
02003Information Management Services	MONITOR	ICT-IMS-MT-0012	MOICT-020030000-Info Mgt Serv-Mityana-None	GOOD AND IN USE	12-Jun-08	0.0000000000
02003Information Management Services	MONITOR	ICT-IMS-MT-0013	MOICT-020030000-Info Mgt Serv-Mityana-None	GOOD AND IN USE	12-Jun-08	0.0000000000
02003Information Management Services	MONITOR	ICT-IMS-MT-0014	MOICT-020030000-Info Mgt Serv-Mityana-None	GOOD AND IN USE	12-Jun-08	0.0000000000
02003Information Management Services	MONITOR	ICT-IMS-MT-0015	MOICT-020030000-Info Mgt Serv-Mityana-None	GOOD AND IN USE	12-Jun-08	0.0000000000
02003Information Management Services	MONITOR	ICT-IMS-MT-0016	MOICT-020030000-Info Mgt Serv-Mityana-None	GOOD AND IN USE	12-Jun-08	0.0000000000
02003Information Management Services	MONITOR	ICT-IMS-MT-0017	MOICT-020030000-Info Mgt Serv-Kamwenge-None	GOOD AND IN USE	12-Jun-08	0.0000000000

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02003Information Management Services	MONITOR	ICT-IMS-MT-0018	MOICT-020030000-Info Mgt Serv-Kamwenge-None	GOOD AND IN USE	12-Jun-08	0.0000000000
02003Information Management Services	MONITOR	ICT-IMS-MT-0019	MOICT-020030000-Info Mgt Serv-Kamwenge-None	GOOD AND IN USE	12-Jun-08	0.0000000000
02003Information Management Services	MONITOR	ICT-IMS-MT-0020	MOICT-020030000-Info Mgt Serv-Kamwenge-None	GOOD AND IN USE	12-Jun-08	0.0000000000
02003Information Management Services	MONITOR	ICT-IMS-MT-0021	MOICT-020030000-Info Mgt Serv-Kamwenge-None	GOOD AND IN USE	12-Jun-08	0.0000000000
02003Information Management Services	MONITOR	ICT-IMS-MT-0022	MOICT-020030000-Info Mgt Serv-Iganga-None	GOOD AND IN USE	12-Jun-08	0.0000000000
02003Information Management Services	MONITOR	ICT-IMS-MT-0023	MOICT-020030000-Info Mgt Serv-Iganga-None	GOOD AND IN USE	12-Jun-08	0.0000000000
02003Information Management Services	MONITOR	ICT-IMS-MT-0024	MOICT-020030000-Info Mgt Serv-Iganga-None	GOOD AND IN USE	12-Jun-08	0.0000000000
02003Information Management Services	MONITOR	ICT-IMS-MT-0025	MOICT-020030000-Info Mgt Serv-Iganga-None	GOOD AND IN USE	12-Jun-08	0.0000000000
02003Information Management Services	MONITOR	ICT-IMS-MT-0026	MOICT-020030000-Info Mgt Serv-Iganga-None	GOOD AND IN USE	12-Jun-08	0.0000000000
02003Information Management Services	NE 40 ROUTER	ICT-INF-RO-0001	MOICT-020030000-Info Mgt Serv-Nakaseke-None	GOOD AND IN USE	19-Sep-06	2286600.0000000000
02003Information Management Services	OUT DOOR AP/BR	ICT-INF-OT-0001	MOICT-020030000-Info Mgt Serv-Nakaseke-None	GOOD AND IN USE	19-Sep-06	1440000.0000000000
02003Information Management Services	OUT DOOR AP/BR	ICT-INF-OT-0002	MOICT-020030000-Info Mgt Serv-Nakaseke-None	GOOD AND IN USE	19-Sep-06	1440000.0000000000
02003Information Management Services	OUT DOOR AP/BR	ICT-INF-OT-0003	MOICT-020030000-Info Mgt Serv-Nakaseke-None	GOOD AND IN USE	19-Sep-06	1440000.0000000000
02003Information Management Services	OUT DOOR AP/BR	ICT-INF-OT-0004	MOICT-020030000-Info Mgt Serv-Nakaseke-None	GOOD AND IN USE	19-Sep-06	1440000.0000000000
02003Information Management Services	OUT DOOR AP/BR	ICT-INF-OT-0005	MOICT-020030000-Info Mgt Serv-Nakaseke-None	GOOD AND IN USE	19-Sep-06	1440000.0000000000
02003Information Management Services	OUT DOOR AP/BR	ICT-INF-OT-0006	MOICT-020030000-Info Mgt Serv-Nakaseke-None	GOOD AND IN USE	19-Sep-06	1440000.0000000000

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02003Information Management Services	OUT DOOR AP/BR	ICT-INF-OT-0007	MOICT-020030000-Info Mgt Serv-Nakaseke-None	GOOD AND IN USE	19-Sep-06	1440000.0000000000
02003Information Management Services	OUT DOOR AP/BR	ICT-INF-OT-0008	MOICT-020030000-Info Mgt Serv-Nakaseke-None	GOOD AND IN USE	19-Sep-06	1440000.0000000000
02003Information Management Services	PRINTER	ICT-INF-PR-0001	MOICT-020030000-Info Mgt Serv-Kampala-None	GOOD AND IN USE	28-Sep-10	400000.0000000000
02003Information Management Services	PRINTER	ICT-INF-PR-0002	MOICT-020030000-Info Mgt Serv-Kampala-None	GOOD AND IN USE	28-Sep-10	400000.0000000000
02003Information Management Services	PRINTER	ICT-INF-PR-0003	MOICT-020030000-Info Mgt Serv-Kampala-None	GOOD AND IN USE	28-Sep-10	400000.0000000000
02003Information Management Services	PRINTER	ICT-INF-PR-0004	MOICT-020030000-Info Mgt Serv-Kampala-None	GOOD AND IN USE	28-Sep-10	400000.0000000000
02003Information Management Services	PRINTER	ICT-INF-PR-0005	MOICT-020030000-Info Mgt Serv-Kampala-None	GOOD AND IN USE	28-Sep-10	400000.0000000000
02003Information Management Services	PRINTER	ICT-INF-PR-0006	MOICT-020030000-Info Mgt Serv-Kampala-None	GOOD AND IN USE	28-Sep-10	400000.0000000000
02003Information Management Services	PRINTER	ICT-INF-PR-0007	MOICT-020030000-Info Mgt Serv-Kampala-None	GOOD AND IN USE	28-Sep-10	400000.0000000000
02003Information Management Services	PRINTER	ICT-INF-PR-0008	MOICT-020030000-Info Mgt Serv-Kampala-None	GOOD AND IN USE	28-Sep-10	400000.0000000000
02003Information Management Services	PRINTER	ICT-INF-PR-0009	MOICT-020030000-Info Mgt Serv-Kampala-None	GOOD AND IN USE	28-Sep-10	400000.0000000000
02003Information Management Services	PRINTER	ICT-INF-PR-0010	MOICT-020030000-Info Mgt Serv-Kampala-None	GOOD AND IN USE	28-Sep-10	400000.0000000000
02006Internal Audit	CENTRAL PROCESSING UNIT	ICT-HQT-PU-0032	MOICT-020060000-Internal Audit-Kampala-None	GOOD AND IN USE	12-Oct-08	0.0000000000
02006Internal Audit	CENTRAL PROCESSING UNIT	ICT-HQT-PU-0033	MOICT-020060000-Internal Audit-Kampala-None	GOOD AND IN USE	12-Oct-08	0.0000000000
02006Internal Audit	CENTRAL PROCESSING UNIT	ICT-HQT-PU-0037	MOICT-020060000-Internal Audit-Kampala-None	GOOD AND IN USE	12-Oct-08	0.0000000000
02006Internal Audit	DESKTOP	ICT-HQT-DT-0032	MOICT-020060000-Internal Audit-Kampala-None	GOOD AND IN USE	12-Oct-08	3809666.0000000000

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02006Internal Audit	DESKTOP	ICT-HQT-DT-0033	MOICT-020060000-Internal Audit-Kampala-None	GOOD AND IN USE	12-Oct-08	3809666.0000000000
02006Internal Audit	DESKTOP	ICT-HQT-DT-0037	MOICT-020060000-Internal Audit-Kampala-None	GOOD AND IN USE	12-Oct-08	3809666.0000000000
02006Internal Audit	MONITOR	ICT-HQT-MT-0032	MOICT-020060000-Internal Audit-Kampala-None	GOOD AND IN USE	12-Oct-08	0.0000000000
02006Internal Audit	MONITOR	ICT-HQT-MT-0033	MOICT-020060000-Internal Audit-Kampala-None	GOOD AND IN USE	12-Oct-08	0.0000000000
02006Internal Audit	MONITOR	ICT-HQT-MT-0037	MOICT-020060000-Internal Audit-Kampala-None	GOOD AND IN USE	12-Oct-08	0.0000000000
02006Internal Audit	PRINTER	ICT-HQT-PR-0006	MOICT-020060000-Internal Audit-Kampala-None	GOOD AND IN USE	25-May-07	1975000.0000000000
02006Internal Audit	PRINTER	ICT-HQT-PR-0032	MOICT-020060000-Internal Audit-Kampala-None	GOOD AND IN USE	28-Sep-10	400000.0000000000
02006Internal Audit	PRINTER	ICT-HQT-PR-0033	MOICT-020060000-Internal Audit-Kampala-None	GOOD AND IN USE	28-Sep-10	400000.0000000000
02004Broadcasting Infrastructure	AGILENT OTDR	ICT-BRO-AG-0001	MOICT-020040000-Broadcasting Infrastructure-Kampala-None	GOOD AND IN USE	13-Jul-09	55000000.0000000000
02004Broadcasting Infrastructure	CENTRAL PROCESSING UNIT	ICT-BRO-PU-0001	MOICT-020040000-Broadcasting Infrastructure-Kampala-None	GOOD AND IN USE	10-Dec-08	0.0000000000
02004Broadcasting Infrastructure	CENTRAL PROCESSING UNIT	ICT-BRO-PU-0002	MOICT-020040000-Broadcasting Infrastructure-Kampala-None	GOOD AND IN USE	12-Oct-08	0.0000000000
02004Broadcasting Infrastructure	CENTRAL PROCESSING UNIT	ICT-BRO-PU-0003	MOICT-020040000-Broadcasting Infrastructure-Kampala-None	GOOD AND IN USE	12-Oct-08	0.0000000000
02004Broadcasting Infrastructure	DESKTOP	ICT-BRO-DT-0001	MOICT-020040000-Broadcasting Infrastructure-Kampala-None	GOOD AND IN USE	10-Dec-08	3809666.0000000000
02004Broadcasting Infrastructure	DESKTOP	ICT-BRO-DT-0002	MOICT-020040000-Broadcasting Infrastructure-Kampala-None	GOOD AND IN USE	12-Oct-08	3809666.0000000000

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02004Broadcasting Infrastructure	DESKTOP	ICT-BRO-DT-0003	MOICT-020040000-Broadcasting Infrastructure-Kampala-None	GOOD AND IN USE	12-Oct-08	3809666.0000000000
02004Broadcasting Infrastructure	LAPTOP	ICT-BRO-LT-0001	MOICT-020040000-Broadcasting Infrastructure-Kampala-None	GOOD AND IN USE	27-Nov-08	2950000.0000000000
02004Broadcasting Infrastructure	MONITOR	ICT-BRO-MT-0001	MOICT-020040000-Broadcasting Infrastructure-Kampala-None	GOOD AND IN USE	27-Nov-08	2950000.0000000000
02004Broadcasting Infrastructure	MONITOR	ICT-BRO-MT-0002	MOICT-020040000-Broadcasting Infrastructure-Kampala-None	GOOD AND IN USE	27-Nov-08	2950000.0000000000
02004Broadcasting Infrastructure	MONITOR	ICT-BRO-MT-0003	MOICT-020040000-Broadcasting Infrastructure-Kampala-None	GOOD AND IN USE	27-Nov-08	2950000.0000000000
02004Broadcasting Infrastructure	PRINTER	ICT-BRO-PR-0001	MOICT-020040000-Broadcasting Infrastructure-Kampala-None	GOOD AND IN USE	02-May-09	4572500.0000000000
02004Broadcasting Infrastructure	PRINTER	ICT-BRO-PR-0002	MOICT-020040000-Broadcasting Infrastructure-Kampala-None	GOOD AND IN USE	28-Sep-10	400000.0000000000
02004Broadcasting Infrastructure	PRINTER	ICT-BRO-PR-0003	MOICT-020040000-Broadcasting Infrastructure-Kampala-None	GOOD AND IN USE	28-Sep-10	400000.0000000000
02004Broadcasting Infrastructure	PRINTER	ICT-BRO-PR-0004	MOICT-020040000-Broadcasting Infrastructure-Kampala-None	GOOD AND IN USE	28-Sep-10	400000.0000000000
02004Broadcasting Infrastructure	PRINTER	ICT-BRO-PR-0005	MOICT-020040000-Broadcasting Infrastructure-Kampala-None	GOOD AND IN USE	28-Sep-10	400000.0000000000
02004Broadcasting Infrastructure	PRINTER	ICT-BRO-PR-0006	MOICT-020040000-Broadcasting Infrastructure-Kampala-None	GOOD AND IN USE	28-Sep-10	400000.0000000000
02005Posts and Telecommunications	CENTRAL PROCESSING UNIT	ICT-TEL-PU-0001	MOICT-020050000-Telecommunications and Posts-Kampala-None	GOOD AND IN USE	12-Oct-08	0.0000000000

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02005Posts and Telecommunications	CENTRAL PROCESSING UNIT	ICT-TEL-PU-0002	MOICT-020050000-Telecommunications and Posts-Kampala-None	GOOD AND IN USE	12-Oct-08	0.0000000000
02005Posts and Telecommunications	CENTRAL PROCESSING UNIT	ICT-TEL-PU-0003	MOICT-020050000-Telecommunications and Posts-Kampala-None	GOOD AND IN USE	12-Oct-08	0.0000000000
02005Posts and Telecommunications	DESKTOP	ICT-TEL-DT-0001	MOICT-020050000-Telecommunications and Posts-Kampala-None	GOOD AND IN USE	12-Oct-08	3809666.0000000000
02005Posts and Telecommunications	DESKTOP	ICT-TEL-DT-0002	MOICT-020050000-Telecommunications and Posts-Kampala-None	GOOD AND IN USE	12-Oct-08	3809666.0000000000
02005Posts and Telecommunications	DESKTOP	ICT-TEL-DT-0003	MOICT-020050000-Telecommunications and Posts-Kampala-None	GOOD AND IN USE	12-Oct-08	3809666.0000000000
02005Posts and Telecommunications	MONITOR	ICT-TEL-MT-0001	MOICT-020050000-Telecommunications and Posts-Kampala-None	GOOD AND IN USE	12-Oct-08	0.0000000000
02005Posts and Telecommunications	MONITOR	ICT-TEL-MT-0002	MOICT-020050000-Telecommunications and Posts-Kampala-None	GOOD AND IN USE	12-Oct-08	0.0000000000
02005Posts and Telecommunications	MONITOR	ICT-TEL-MT-0003	MOICT-020050000-Telecommunications and Posts-Kampala-None	GOOD AND IN USE	12-Oct-08	0.0000000000
02005Posts and Telecommunications	PRINTER	ICT-TEL-PR-0001	MOICT-020050000-Telecommunications and Posts-Kampala-None	GOOD AND IN USE	28-Sep-10	400000.0000000000
02005Posts and Telecommunications	PRINTER	ICT-TEL-PR-0002	MOICT-020050000-Telecommunications and Posts-Kampala-None	GOOD AND IN USE	28-Sep-10	400000.0000000000

Office Equipment

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
02001Headquarters (Finance and Administration)	BINDING MACHINE	ICT-HQT-BM-0001	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	07-May-08	900000.0000000000
02001Headquarters (Finance and Administration)	CAMERA	ICT-HQT-CM-0004	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	11-Dec-09	1636500.0000000000

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02001Headquarters (Finance and Administration)	DECODER	ICT-HQT-DC-0006	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	18-Dec-15	1489581.0000000000
02001Headquarters (Finance and Administration)	DIGITAL CAMERA-SONY 10.2 MEGA PIXEL	ICT-HQT-CM-0001	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	11-Dec-09	2690000.0000000000
02001Headquarters (Finance and Administration)	DIGITAL CAMERA-SONY 10.2 MEGA PIXEL	ICT-HQT-CM-0002	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	11-Dec-09	2690000.0000000000
02001Headquarters (Finance and Administration)	DIGITAL CAMERA-SONY 12 MEGA PIXEL	ICT-HQT-CM-0003	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	11-Dec-09	1200000.0000000000
02001Headquarters (Finance and Administration)	DSTV DECODER	ICT-HQT-DC-0001	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	19-Dec-14	184000.0000000000
02001Headquarters (Finance and Administration)	DSTV DECODER	ICT-HQT-DC-0002	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	19-Dec-14	184000.0000000000
02001Headquarters (Finance and Administration)	DSTV DECODER	ICT-HQT-DC-0003	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	19-Dec-14	184000.0000000000
02001Headquarters (Finance and Administration)	DSTV DECODER	ICT-HQT-DC-0004	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	19-Dec-14	184000.0000000000
02001Headquarters (Finance and Administration)	DSTV DECODER	ICT-HQT-DC-0005	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	19-Dec-14	184000.0000000000
02001Headquarters (Finance and Administration)	FAX MACHINE	ICT-HQT-FM-0001	MOICT-020010000-Headquarters-Kampala-None	FAIR	12-Jun-08	900000.0000000000
02001Headquarters (Finance and Administration)	FAX MACHINE	ICT-HQT-FM-0002	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	12-Jun-08	900000.0000000000
02001Headquarters (Finance and Administration)	FAX MACHINE	ICT-HQT-FM-0003	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	12-Jun-08	900000.0000000000
02001Headquarters (Finance and Administration)	FAX MACHINE	ICT-HQT-FM-0004	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	12-Jun-08	900000.0000000000
02001Headquarters (Finance and Administration)	FAX MACHINE	ICT-HQT-FM-0005	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	12-Jun-08	900000.0000000000
02001Headquarters (Finance and Administration)	FAX MACHINE	ICT-HQT-FM-0006	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	12-Jun-08	900000.0000000000
02001Headquarters (Finance and Administration)	FAX MACHINE	ICT-HQT-FM-0007	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	12-Jun-08	900000.0000000000

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02001Headquarters (Finance and Administration)	FAX MACHINE	ICT-HQT-FM-0008	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	12-Jun-08	900000.0000000000
02001Headquarters (Finance and Administration)	FRIDGE	ICT-HQT-FG-0001	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	22-Apr-08	1100000.0000000000
02001Headquarters (Finance and Administration)	FRIDGE	ICT-HQT-FG-0002	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	22-Apr-08	1100000.0000000000
02001Headquarters (Finance and Administration)	FRIDGE	ICT-HQT-FG-0003	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	22-Apr-08	1100000.0000000000
02001Headquarters (Finance and Administration)	FRIDGE	ICT-HQT-FG-0004	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	22-Apr-08	1000000.0000000000
02001Headquarters (Finance and Administration)	FRIDGE	ICT-HQT-FG-0005	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	05-Sep-08	800000.0000000000
02001Headquarters (Finance and Administration)	FRIDGE	ICT-HQT-FG-0006	MOICT-020010000-Headquarters-Kampala-None	OBSOLETE	30-Jun-06	800000.0000000000
02001Headquarters (Finance and Administration)	FRIDGE	ICT-HQT-FG-0007	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Nov-14	870000.0000000000
02001Headquarters (Finance and Administration)	IPAD	ICT-HQT-IP-0001	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	17-Jul-13	2300000.0000000000
02001Headquarters (Finance and Administration)	IPAD	ICT-HQT-IP-0002	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	17-Jul-13	2300000.0000000000
02001Headquarters (Finance and Administration)	IPAD	ICT-HQT-IP-0003	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	17-Jul-13	2000000.0000000000
02001Headquarters (Finance and Administration)	IPAD	ICT-HQT-IP-0004	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	17-Jul-13	2300000.0000000000
02001Headquarters (Finance and Administration)	PHOTO COPIER	ICT-HQT-PC-0001	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	12-Jun-08	36961200.0000000000
02001Headquarters (Finance and Administration)	PHOTO COPIER	ICT-HQT-PC-0002	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	25-May-07	882000.0000000000
02001Headquarters (Finance and Administration)	PHOTO COPIER	ICT-HQT-PC-0003	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	11-Jun-08	32203390.0000000000
02001Headquarters (Finance and Administration)	PHOTO COPIER	ICT-HQT-PC-0004	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	28-Jun-07	20145504.0000000000

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02001Headquarters (Finance and Administration)	PHOTO COPIER	ICT-HQT-PC-0005	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	03-May-16	24451250.0000000000
02001Headquarters (Finance and Administration)	PHOTO COPIER	ICT-HQT-PC-0006	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	11-Jun-08	38000000.0000000000
02001Headquarters (Finance and Administration)	PHOTO COPIER	ICT-INF-PC-0001	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	28-Jun-07	20145504.0000000000
02001Headquarters (Finance and Administration)	TELEPHONE	ICT-HQT-TP-0011	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	12-Jul-07	80000.0000000000
02001Headquarters (Finance and Administration)	TELEPHONE	ICT-HQT-TP-0012	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	12-Jul-07	80000.0000000000
02001Headquarters (Finance and Administration)	TELEPHONE	ICT-HQT-TP-0013	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	12-Jul-07	80000.0000000000
02001Headquarters (Finance and Administration)	TELEPHONE	ICT-HQT-TP-0014	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	12-Jul-07	80000.0000000000
02001Headquarters (Finance and Administration)	TELEPHONE	ICT-HQT-TP-0015	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	12-Jul-07	80000.0000000000
02001Headquarters (Finance and Administration)	TELEPHONE	ICT-HQT-TP-0016	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	12-Jul-07	80000.0000000000
02001Headquarters (Finance and Administration)	TELEPHONE	ICT-HQT-TP-0017	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	12-Jul-07	80000.0000000000
02001Headquarters (Finance and Administration)	TELEPHONE	ICT-HQT-TP-0018	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	12-Jul-07	80000.0000000000
02001Headquarters (Finance and Administration)	TELEPHONE	ICT-HQT-TP-0019	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	12-Jul-07	80000.0000000000
02001Headquarters (Finance and Administration)	TELEPHONE	ICT-HQT-TP-0020	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	04-Jun-07	80000.0000000000
02001Headquarters (Finance and Administration)	TELEPHONE	ICT-HQT-TP-0021	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	04-Jun-07	80000.0000000000
02001Headquarters (Finance and Administration)	TELEPHONE	ICT-HQT-TP-0022	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	04-Jun-07	80000.0000000000
02001Headquarters (Finance and Administration)	TELEPHONE	ICT-HQT-TP-0023	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	04-Jun-07	80000.0000000000

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02001Headquarters (Finance and Administration)	TELEPHONE	ICT-HQT-TP-0024	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	04-Jun-07	80000.0000000000
02001Headquarters (Finance and Administration)	TELEPHONE	ICT-HQT-TP-0025	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	04-Jun-07	80000.0000000000
02001Headquarters (Finance and Administration)	TELEPHONE	ICT-HQT-TP-0026	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	12-Jul-07	80000.0000000000
02001Headquarters (Finance and Administration)	TELEPHONE	ICT-HQT-TP-0029	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	15-Aug-07	80000.0000000000
02001Headquarters (Finance and Administration)	TELEPHONE	ICT-HQT-TP-0030	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	15-Aug-07	80000.0000000000
02001Headquarters (Finance and Administration)	TELEPHONE	ICT-HQT-TP-0031	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	15-Aug-07	80000.0000000000
02001Headquarters (Finance and Administration)	TELEPHONE	ICT-HQT-TP-0032	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	15-Aug-07	80000.0000000000
02001Headquarters (Finance and Administration)	TELEPHONE-VIDEO	ICT-HQT-TP-0033	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	20-Jun-09	170000.0000000000
02001Headquarters (Finance and Administration)	TELEPHONE-VIDEO	ICT-HQT-TP-0034	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	20-Jun-09	170000.0000000000
02001Headquarters (Finance and Administration)	TELEPHONE-VIDEO	ICT-HQT-TP-0035	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	20-Jun-09	170000.0000000000
02001Headquarters (Finance and Administration)	TELEPHONE-VIDEO	ICT-HQT-TP-0036	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	20-Jun-09	170000.0000000000
02001Headquarters (Finance and Administration)	TELEPHONE-VIDEO	ICT-HQT-TP-0037	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	20-Jun-09	170000.0000000000
02001Headquarters (Finance and Administration)	TELEPHONE-VIDEO	ICT-HQT-TP-0038	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	20-Jun-09	170000.0000000000
02001Headquarters (Finance and Administration)	TELEPHONE-VIDEO	ICT-HQT-TP-0039	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	20-Jun-09	170000.0000000000
02001Headquarters (Finance and Administration)	TELEPHONE-VIDEO	ICT-HQT-TP-0040	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	20-Jun-09	170000.0000000000
02001Headquarters (Finance and Administration)	TELEPHONE-VIDEO	ICT-HQT-TP-0041	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	20-Jun-09	170000.0000000000

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02001Headquarters (Finance and Administration)	TELEPHONE-VIDEO	ICT-HQT-TP-0042	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	20-Jun-09	170000.0000000000
02001Headquarters (Finance and Administration)	TELEPHONE-VIDEO	ICT-HQT-TP-0043	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	20-Jun-09	170000.0000000000
02001Headquarters (Finance and Administration)	TELEPHONE-VIDEO	ICT-HQT-TP-0045	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	20-Jun-09	170000.0000000000
02001Headquarters (Finance and Administration)	TELEPHONE-VIDEO	ICT-HQT-TP-0046	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	20-Jun-09	170000.0000000000
02001Headquarters (Finance and Administration)	TELEPHONE-VIDEO	ICT-HQT-TP-0047	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	20-Jun-09	170000.0000000000
02001Headquarters (Finance and Administration)	TELEPHONE-VIDEO	ICT-HQT-TP-0048	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	20-Jun-09	170000.0000000000
02001Headquarters (Finance and Administration)	TELEPHONE-VIDEO	ICT-HQT-TP-0049	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	20-Jun-09	170000.0000000000
02001Headquarters (Finance and Administration)	TELEPHONE-VIDEO	ICT-HQT-TP-0050	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	20-Jun-09	170000.0000000000
02001Headquarters (Finance and Administration)	TELEPHONE-VIDEO	ICT-HQT-TP-0052	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	20-Jun-09	170000.0000000000
02001Headquarters (Finance and Administration)	TELEPHONE-VIDEO	ICT-HQT-TP-0053	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	20-Jun-09	170000.0000000000
02001Headquarters (Finance and Administration)	TELEPHONE-VIDEO	ICT-HQT-TP-0054	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	20-Jun-09	170000.0000000000
02001Headquarters (Finance and Administration)	TELEPHONE-VIDEO	ICT-HQT-TP-0056	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	20-Jun-09	170000.0000000000
02001Headquarters (Finance and Administration)	TELEPHONE-VIDEO	ICT-HQT-TP-0057	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	20-Jun-09	170000.0000000000
02001Headquarters (Finance and Administration)	TELEPHONE-WIRELESS	ICT-HQT-TP-0001	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	12-Jun-08	185000.0000000000
02001Headquarters (Finance and Administration)	TELEPHONE-WIRELESS	ICT-HQT-TP-0002	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	12-Jun-08	185000.0000000000
02001Headquarters (Finance and Administration)	TELEPHONE-WIRELESS	ICT-HQT-TP-0004	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	12-Jun-08	185000.0000000000

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02001Headquarters (Finance and Administration)	TELEVISION	ICT-HQT-TV-0002	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	12-Jun-10	1893900.0000000000
02001Headquarters (Finance and Administration)	TELEVISION	ICT-HQT-TV-0003	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	12-Jun-10	1893900.0000000000
02001Headquarters (Finance and Administration)	TELEVISION-SAMSUNG	ICT-HQT-TV-0001	MOICT-020010000-Headquarters-Kampala-None	EXCELLENT	03-Jul-10	3700000.0000000000
02001Headquarters (Finance and Administration)	TELEVISION-SAMSUNG LED 32"	ICT-HQT-TV-0004	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	19-Dec-14	1000000.0000000000
02001Headquarters (Finance and Administration)	TELEVISION-SAMSUNG LED 32"	ICT-HQT-TV-0005	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	19-Dec-14	1000000.0000000000
02001Headquarters (Finance and Administration)	TELEVISION-SAMSUNG LED 32"	ICT-HQT-TV-0006	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	19-Dec-14	1000000.0000000000
02001Headquarters (Finance and Administration)	WATER DISPENSER	ICT-HQT-WD-0001	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	19-Oct-10	400000.0000000000
02001Headquarters (Finance and Administration)	WATER DISPENSER	ICT-HQT-WD-0002	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	11-Dec-08	480000.0000000000
02001Headquarters (Finance and Administration)	WATER DISPENSER	ICT-HQT-WD-0003	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	11-Dec-08	480000.0000000000
02001Headquarters (Finance and Administration)	WATER DISPENSER	ICT-HQT-WD-0004	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	22-Apr-09	375000.0000000000
02001Headquarters (Finance and Administration)	WATER DISPENSER	ICT-HQT-WD-0005	MOICT-020010000-Headquarters-Kampala-None	GOOD AND IN USE	11-Dec-08	480000.0000000000
02002Information Technology	FAX MACHINE	ICT-DBI-FM-0001	MOICT-020020000-Information Technology-Busia-None	GOOD AND IN USE	06-Dec-08	900000.0000000000
02002Information Technology	FRIDGE	ICT-INF-FG-0001	MOICT-020020000-Information Technology-Kampala-None	EXCELLENT	05-Sep-08	998000.0000000000
02002Information Technology	TELEPHONE	ICT-DBI-TP-0001	MOICT-020020000-Information Technology-Busia-None	GOOD AND IN USE	06-Dec-08	185000.0000000000
02002Information Technology	TELEPHONE	ICT-DBI-TP-0002	MOICT-020020000-Information Technology-Busia-None	GOOD AND IN USE	06-Dec-08	185000.0000000000

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02002Information Technology	TELEPHONE	ICT-INF-TP-0002	MOICT-020020000-Information Technology-Kampala-None	EXCELLENT	15-Aug-07	80000.0000000000
02002Information Technology	TELEPHONE	ICT-INF-TP-0003	MOICT-020020000-Information Technology-Kampala-None	EXCELLENT	15-Aug-07	80000.0000000000
02002Information Technology	TELEPHONE-VIDEO	ICT-INF-TP-0004	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	20-Jun-09	170000.0000000000
02002Information Technology	TELEPHONE-VIDEO	ICT-INF-TP-0005	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	20-Jun-09	170000.0000000000
02002Information Technology	TELEPHONE-VIDEO	ICT-INF-TP-0006	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	20-Jun-09	170000.0000000000
02002Information Technology	TELEPHONE-VIDEO	ICT-INF-TP-0007	MOICT-020020000-Information Technology-Kampala-None	GOOD AND IN USE	20-Jun-09	170000.0000000000
02002Information Technology	TELEPHONE-WIRELESS	ICT-INF-TP-0001	MOICT-020020000-Information Technology-Kampala-None	EXCELLENT	12-Jun-08	185000.0000000000
02003Information Management Services	FAX MACHINE	ICT-IMS-FM-0001	MOICT-020030000-Info Mgt Serv-Kampala-None	GOOD AND IN USE	12-Jun-08	900000.0000000000
02003Information Management Services	FAX MACHINE	ICT-IMS-FM-0002	MOICT-020030000-Info Mgt Serv-Mityana-None	GOOD AND IN USE	12-Jun-08	900000.0000000000
02003Information Management Services	FAX MACHINE	ICT-IMS-FM-0003	MOICT-020030000-Info Mgt Serv-Kampala-None	GOOD AND IN USE	12-Jun-08	900000.0000000000
02003Information Management Services	FAX MACHINE	ICT-IMS-FM-0004	MOICT-020030000-Info Mgt Serv-Rukungiri-None	GOOD AND IN USE	12-Jun-08	900000.0000000000
02003Information Management Services	FAX MACHINE	ICT-IMS-FM-0005	MOICT-020030000-Info Mgt Serv-Kampala-None	GOOD AND IN USE	12-Jun-08	900999.0000000000
02003Information Management Services	FRIDGE	ICT-IMS-FG-0001	MOICT-020030000-Info Mgt Serv-Kampala-None	EXCELLENT	30-Jan-09	800000.0000000000
02006Internal Audit	TELEPHONE	ICT-HQT-TP-0027	MOICT-020060000-Internal Audit-Kampala-None	GOOD AND IN USE	15-Aug-07	80000.0000000000

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02006Internal Audit	TELEPHONE	ICT-HQT-TP-0028	MOICT-020060000-Internal Audit-Kampala-None	GOOD AND IN USE	15-Aug-07	80000.0000000000
02006Internal Audit	TELEPHONE-VIDEO	ICT-HQT-TP-0051	MOICT-020060000-Internal Audit-Kampala-None	GOOD AND IN USE	20-Jun-09	170000.0000000000
02006Internal Audit	TELEPHONE-VIDEO	ICT-HQT-TP-0055	MOICT-020060000-Internal Audit-Kampala-None	GOOD AND IN USE	20-Jun-09	170000.0000000000
02006Internal Audit	TELEPHONE-WIRELESS	ICT-HQT-TP-0003	MOICT-020060000-Internal Audit-Kampala-None	EXCELLENT	12-Jun-08	185000.0000000000
02004Broadcasting Infrastructure	TELEPHONE	ICT-BRO-TP-0001	MOICT-020040000-Broadcasting Infrastructure-Kampala-None	EXCELLENT	15-Aug-07	80000.0000000000
02004Broadcasting Infrastructure	TELEPHONE	ICT-BRO-TP-0002	MOICT-020040000-Broadcasting Infrastructure-Kampala-None	EXCELLENT	15-Aug-07	80000.0000000000
02004Broadcasting Infrastructure	TELEPHONE	ICT-BRO-TP-0003	MOICT-020040000-Broadcasting Infrastructure-Kampala-None	EXCELLENT	15-Aug-07	80000.0000000000
02004Broadcasting Infrastructure	TELEPHONE	ICT-BRO-TP-0004	MOICT-020040000-Broadcasting Infrastructure-Kampala-None	EXCELLENT	15-Aug-07	80000.0000000000
02004Broadcasting Infrastructure	TELEPHONE-VIDEO	ICT-BRO-TP-0005	MOICT-020040000-Broadcasting Infrastructure-Kampala-None	GOOD AND IN USE	20-Jun-09	170000.0000000000
02004Broadcasting Infrastructure	TELEPHONE-VIDEO	ICT-BRO-TP-0006	MOICT-020040000-Broadcasting Infrastructure-Kampala-None	GOOD AND IN USE	20-Jun-09	170000.0000000000
02005Posts and Telecommunications	FRIDGE	ICT-INF-FG-0002	MOICT-020050000-Telecommunications and Posts-Kampala-None	EXCELLENT	09-May-08	998000.0000000000

Machinery

N/A

Medical Equipment

N/A

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Research and laboratory Equipment

N/A

Land

N/A

Buildings Specialized

N/A

Buildings Non Specialized

N/A

Cycle

Cost/Control Center	Asset Description	Reg.No	Model/Type	Engine Type	Engine No	Chassis No	Cost	D.O.Purchase
02001Headquarters (Finance and Administration)	MOTOR CYCLE	UG 0010N	SUZUKI MOTOR CYCLE	Petrol	TF 125- 157230	TF125-156906	9900000.0000000000	05-Feb-08
02001Headquarters (Finance and Administration)	MOTOR CYCLE	UG 0011N	SUZUKI MOTOR CYCLE	Petrol	TF125-157138	TF125-156795	9900000.0000000000	05-Feb-08
02001Headquarters (Finance and Administration)	MOTOR CYCLE	UG 0022N	SUZUKI MOTOR CYCLE	Petrol	TF 125-157602	TF 125-157254	6000000.0000000000	07-May-08
02001Headquarters (Finance and Administration)	MOTOR CYCLE	UG 0023N	SUZUKI125 MOTOR CYCLE	Petrol	TF 125 - 157309	TF125-157947	6420000.0000000000	07-May-08
02001Headquarters (Finance and Administration)	MOTOR CYCLE	UG 0024N	SUZUKI MOTOR CYCLE	Petrol	TF 125 - 157604	TF125-157252	6420000.0000000000	07-May-08

Light Vehicles

Cost/Control Center	Asset Description	Reg.No	Model/Type	Engine Type	Engine No	Chassis No	Cost	D.O.Purchase
02001Headquarters (Finance and Administration)	OMNI BUS	UG 0017N	NISSAN MINI BUS	Diesel	ZD30-160839K	JNITG4E25Z0-772242	51153725.0000000000	07-May-08
02001Headquarters (Finance and Administration)	PICK UP-DOUBLE CABIN	UG 0036N	FORD RANGER	Diesel	PF2HPFJ19501	6FPPXXMJ2PFJ19501	136176068.0000000000	24-Jun-16
02001Headquarters (Finance and Administration)	PICKUP	UG 0008N	FORD RANGER	DIESEL	WLAT774719	MNBUSFE407W638277	80380000.0000000000	12-Nov-07
02001Headquarters (Finance and Administration)	PICKUP	UG 0009N	FORD RANGER	Diesel	WLAT7774875	MNBUSFE407W638351	80380000.0000000000	11-Dec-07

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02001Headquarters (Finance and Administration)	PICKUP	UG 0015N	NISSAN DOUBLE CABIN	Diesel	ZD30-169492K	ADNJ860000-E002764	51153725.000000 0000	11-Jun-08
02001Headquarters (Finance and Administration)	PICKUP	UG 0018N	NISSAN D/CABIN	Diesel	ZD30 - 143284 K	ADNJ860000-E002765	51153725.000000 0000	05-Jul-08
02001Headquarters (Finance and Administration)	PICKUP	UG 0019N	NISSAN D/CABIN	Diesel	ZD30-158453K	ADNJ860000-E002762	51153725.000000 0000	07-May-08
02001Headquarters (Finance and Administration)	PICKUP	UG 0020N	NISSAN D/CABIN	Diesel	ZD30-164863K	ADNJ860000-E002754	51153725.000000 0000	07-May-08
02001Headquarters (Finance and Administration)	PICKUP	UG 0021N	NISSAN D/CABIN	Diesel	ZD30 - 162156K	ADNJ860000-E002757	51153725.000000 0000	11-Jun-08
02001Headquarters (Finance and Administration)	PICKUP	UG 0025N	NISSAN HARD BODY	Diesel	ZD30-201398K	ADNJ860000-E003110	62409850.000000 0000	03-Dec-09
02001Headquarters (Finance and Administration)	PICKUP	UG 0026N	NISSAN HARD BODY	Diesel	ZD30-200139K	ADNJ860000-E003108	62409850.000000 0000	03-Dec-09
02001Headquarters (Finance and Administration)	PICKUP	UG 0050N	NISSAN D/CABIN	Diesel	QJ2HPJR45400	6FPPXXMJ2PYR 45440	189000000.00000 00000	11-Jun-08
02001Headquarters (Finance and Administration)	STATION WAGON	UG 0001N	NISSAN PATROL	Diesel	ZD30-073972K	JNITESY61ZO-559259	51153725.000000 0000	11-Jun-08
02001Headquarters (Finance and Administration)	STATION WAGON	UG 0002N	NISSAN PATROL	Diesel	ZD30-090733K	JNITESY61ZO-559619	51153725.000000 0000	11-Jun-08
02001Headquarters (Finance and Administration)	STATION WAGON	UG 0003N	NISSSAN PATROL	Diesel	TD42-158220	JNITCSY61Z000 524	51153725.000000 0000	11-Jun-08
02001Headquarters (Finance and Administration)	STATION WAGON	UG 0005N	MITSUBISHI PAJERO	Diesel	4M 40HG7756	JMYLNV96W7J 000182	62235880.000000 0000	11-Dec-07
02001Headquarters (Finance and Administration)	STATION WAGON	UG 0007N	LANDCRUISER PRADO	Diesel	SL6060088	JTEBK29J00-0031593	45132000.000000 0000	20-Jun-08
02001Headquarters (Finance and Administration)	STATION WAGON	UG 0012N	NISSAN PATH FINDER	DIESEL	YD25-898977	VSKJVWR51Z0-250572	84443220.000000 0000	06-Oct-08
02001Headquarters (Finance and Administration)	STATION WAGON	UG 0027N	LAND ROVER	Diesel	0347628276DT	SALLAAA139A 501354	181010000.00000 00000	24-Jul-09
02001Headquarters (Finance and Administration)	STATION WAGON	UG 0028N	TOYOTA FORTUNER	Diesel	IKD7781037	AHTYZ59G9080 008057	89586050.000000 0000	14-Aug-09
02001Headquarters (Finance and Administration)	STATION WAGON	UG 0029N	MITSUBISHI PAJERO GLX	Diesel	4M40 HL7871	JMYLNV96WAJ 000696	133645348.00000 00000	28-May-10
02001Headquarters (Finance and Administration)	STATION WAGON	UG 0030N	TOYOTA LAND CRUISER - PRADO	Diesel	IKD- 2175795	JTEBH9FJ60KO 71242	50653878.000000 0000	03-Jul-12
02001Headquarters (Finance and Administration)	STATION WAGON	UG 0031N	TOYOTA LANDCRUISER	Diesel	IVDO224355	JTMHVO5J6041 23834	121673281.00000 00000	12-Mar-14
02001Headquarters (Finance and Administration)	STATION WAGON	UG 0035N	KIA	Diesel	D4HBG4263012	KNAP1181BSG5 194910	182257000.00000 00000	24-Jun-16
02001Headquarters (Finance and Administration)	STATION WAGON	UG 0045N	TOYOTA LAND CRUISER - PRADO	Diesel	IVDO432705	JTMHV02J50425 3608	595573000.00000 00000	22-Jun-18
02001Headquarters (Finance and Administration)	STATION WAGON	UG0037N	TOYOTA LAND CRUISER	Diesel	IKD2677881	JTEBH3FJ30KI8 6703	353584257.00000 00000	10-Apr-17

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02001Headquarters (Finance and Administration)	STATION WAGON	UG0044N	TOYOTA FORTUNER	Diesel	IGD044855	AHTKA3FSX006 19515	89500050.000000 0000	24-Sep-18
02001Headquarters (Finance and Administration)	STATION WAGON	UG0048N	FORD EVEREST	Diesel	QJ2LJJA49944	6FPJXXMJWJJA 49944	229900000.00000 00000	30-Aug-18
02001Headquarters (Finance and Administration)	STATION WAGON	UG0049N	FORD EVEREST	Diesel	QJ2LJJR41459	6FPJXXMJWJJR 41459	229900000.00000 00000	30-Aug-18
02001Headquarters (Finance and Administration)	TOYOTA COROLLA	UG 0039N	TOYOTA COROLLA	Petrol	2ZRV-736367	AHTBF3JE20001 2124	100693967.00000 00000	22-Jun-18
02001Headquarters (Finance and Administration)	TOYOTA COROLLA	UG 0040N	TOYOTA COROLLA	Petrol	2ZRV674590	AHTBF3JE50001 1923	100693967.00000 00000	22-Jun-18
02001Headquarters (Finance and Administration)	TOYOTA COROLLA	UG 0041N	TOYOTA COROLLA	Petrol	2ZRV667372	AHTBF3JEX000 11853	100693967.00000 00000	22-Jun-18
02001Headquarters (Finance and Administration)	TOYOTA COROLLA	UG 0043N	TOYOTA COROLLA	Petrol	2ZRV690432	AHTBF3JEX000 12257	100693967.00000 00000	22-Jun-18
02001Headquarters (Finance and Administration)	TOYOTA LAND CRUISER	UG 0038N	TOYOTA LAND CRUISER - PRADO	Diesel	IKD2784858	JTEBH3FJ30K19 7958	302081900.00000 00000	22-Jun-18

Heavy Vehicles

N/A

I Here by certify that the assets and facilities detailed above are correct and do exist

Officer in charge of Assets: _____

Head of Accounts: _____

Date: _____

Date: _____

Accounting Officer: _____

Date: _____

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V1: Vote Overview

I. Vote Mission Statement

Lives Transformed through e-services delivery.

II. Strategic Objective

1. A rationalized and integrated National Information Technology (IT) infrastructure.
2. Achieving a desired level of e-government services in MDAs (at least 15% at transaction level and 65% to the enhanced level)
3. A well regulated Information Technology (IT) environment in public and private sector.
4. Strengthened capacity and awareness creation about IT in Uganda (both institutional and human).
5. Information security championed and promoted in Uganda.
6. Strengthened and aligned institutional capacity to deliver the strategic plan.
7. Information Technology Enabled Services/ Business Process Outsourcing (ITES/BPO) industry developed and promoted.

III. Major Achievements in 2019/20

ELECTRONIC PUBLIC SERVICE DELIVERY
1. Fifty-one (51) entities were provided technical support on N7 ICT Approvals during the half year.
2. Two thousand nine hundred (2,900) licenses are being consumed to date and Three (3) additional MDAs were enrolled (Office of the Vice President, URSB, NCS) under the Microsoft Master Business Service Agreement (MBSA). In addition, 15 Technical Staff of these six (6) were female and nine (9) were male from enrolled MDAs trained in Microsoft-related products.
3. Four (4) new websites for the MDAs were developed; Bombo Army secondary school website, Child Online Protection (COP) specifically for children, kabarole District Local Government, Kasanda District Local Government making a total of three hundred fifty-three (354). Furthermore 3 websites were revamped for; Ministry of Local Government, Tax Appeals Tribunal, Uganda Development Corporation.
4. NITA-U established the government of Uganda Service Desk as a single Point of Contact for IT service delivery and support to all Ministries, Departments, Agencies and Local Governments, which has improved services delivery within target user groups that's male and female in public service. At the close of Q2, the Service Desk resolved 1,208 Tickets that were raised through the http://helpdesk.nita.go.ug ticketing tool and of these two hundred twenty-four (224) were raised by female users and nine hundred eighty-four (984) were raised by male system users.
5. By the end of Q2, E-Payment gateway was implemented with 51 e-services in production with focus on simplifying financial transactions in the informal sector were women, and youth are more participative and in the formal sector; additionally, ten (10) payment service providers have been integrated onto the payment gateway. 7,474,911 UGX Million Worth Transactions have gone through the e-Payment gateway for E-Voucher disbursements.

IMPROVED SECURITY AND TRUST IN ONLINE SERVICES
1. National Information Security Framework (NISF) assessments were conducted to ensure that both personal and government data is well protected in the following Six (6) MDAs; UEGCL, NFA, MEACA, Ministry of Trade, UNBS & NAADS and the implementation road maps for the institution were developed.
2. Fifteen (15) information security awareness sessions carried out on cyber security in selected MDAs and private sector entities where women were taught the possible security threats and the possible mitigation measures.
3. Twelve (12) cyber security advisories were disseminated to MDAs informing them on the security vulnerabilities and the possible mitigation procedures. And ten (10) entities were supported to enhancement their respective Information Security through the development of their IT policies, business Continuity plans, review of security controls on their systems
4. Road map for implementation of Data Protection Developed and disseminated.
5. Ten (10) MDAs were provided technical support on a range of areas including malware prevention, website up time monitoring/availability, Maintenance of network traffic monitoring, site to site VPN maintenance, incident response capability and Information Security capacity building.

TECHNICAL SERVICES
1. Seventeen (17) additional MDAs/LGs, (soroti school of comprehensive nursing, soroti prison, DPP soroti etc) from twelve districts (Jinja, Soroti, Masaka, Mbarara, Gulu, Arua, etc) were connected on to the NBI as at the end of the quarter (Q2) bringing the total number to four hundred fifty-five (455) sites connected to the NBI.
2. Thirty (30) additional MDA sites/LGs (Kases Municipal Council, Bwera Hospital, Soroti Municipal, East African Aviation school etc)are using services over the NBI as at the end of the quarter (Q2). Bringing the total number of MDA sites /LGs using services (Internet bandwidth, Integrated Financial Management System, Leased lines, Data center and Dark fiber) to three

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hundred seventy - four (374) MDA sites.
3. Twenty-Six (26) additional applications were hosted in the National Data Center bringing the total number of applications hosted to Eighty- Four (84) and a total of Fifty-Four (54) MDAs hosting their applications at the National Data Center
4. Up time of the National Data Center was maintained at 100% for all the Eighty-Four (84) applications hosted at the Data Center.

REGULATION AND COMPLIANCE
1. The NITA-U (National Data Bank) Regulations, 2019 was approved by the Minister of ICT & NG on 13th September 2019 and published in the Uganda Gazette on 20th December 2019.
2. Draft 1 of the Data Protection and Privacy Regulations, 2019 was developed and circulated for internal stakeholder comments. A retreat to consider and incorporate internal stakeholder comments was held between 8th – 13th December 2019. Draft 2 of the Regulations is currently being finalized.
3. Conducted a Regulatory Impact Assessment for the policies to be reviewed/developed following the recommendations of the Gap Analysis of the Policy, Legal and Regulatory Framework for the ICT Sector, in conjunction with the Ministry of ICT&NG and the Cabinet Secretariat, Office of the President. A draft report has been prepared and is under review.
4. Twenty-six (26) sensitization engagements have been conducted to promote awareness on the IT regulatory environment both in the public and private sector focusing on the women, youth and elderly to increase more awareness on IT laws and regulations in the districts of Mbarara, Arua, Koboko, etc.
5. Forty-one (41) Providers of IT Products and Services were audited in accordance with the Certification Regulations and of these thirty-five (35) have been certified while the process for the grant of certificates for the remaining 6 is underway. Additionally, measures to urge certifying IT companies to employ more youth and women have been put in place.
6. Six (6) compliance assessments have been completed and others are in progress.

PLANNING, RESEARCH AND DEVELOPMENT
1. Two (2) monitoring/inspection visits were conducted; at the Network Operation Center (NOC), National Data Center, the Disaster Recovery (DR) site and the new Office block were jointly conducted with the Budget Monitoring and Accountability Unit (BMAU) team from Ministry of finance planning and economic development (MOFPED).
2. The Kolibri E-learning readiness assessment was conducted in 30 schools where the platform is to be deployed and it's through this assessment that the schools have been identified for deployment of kolibri. The E-learning platform is tailored to provide learners of all groups including disabled learners with learning aids that will simplify their performance and understanding.
3. NITA-U Budget Framework Paper FY 2020/21 was prepared and submitted in compliance with the PFM Act on 16th November 2019.
4. It's worth mentioning that during the half year period three (3) priority standards were developed, reviewed and approved by National Technical Standards committee bringing the total number of standards developed to Fifty-five (55). Below are the standards so far developed.
5. Four (4) IT surveys were conducted to inform critical service delivery decisions.

NITA-U GOVERNANCE AND ADMINISTRATION
1. Risk assessments of NITA-U financial statements conducted and finalized and audit reports presented to the External Auditors.
2. Internal Audits reports on NITA-U business processes based on risk based Audit work plan, conducted.
3. Forty-four (44) employment contracts were issued by Q2, which included new appointments (resulting from the IT Service Delivery Model process) as well as renewal contracts.
4. Seventeen (17) positions were recruited and of these six (6) were female and eleven (11) were male in line with the approved NITA-U structure.
5. Leadership training programs for Board, Senior and middle Managers were conducted in line with NITA-U's strategic objective to improve skills and competencies of staff.

IV. Medium Term Plans

1. Implement Phase 5 of the NBI/EGI. This phase is will cover parts of karamoja region, western region, eastern region, and central region.
2. Implement lastmile to extend connectivity to 700 MDAs/LGs and target user groups across the country that's in the karamoja region, western region, eastern region, and central region
3. Lower the cost of Internet Bandwidth to $50 per Mbps per month to increase on the level of internet penetration in the public. In so doing this will increase on the level on the of online business transactions were the youth are dominantly employed, this will further more reduce on the cost of access to information on PWD's, women specific projects etc.

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4. Integration of Government IT Systems. This will help to reduce on the amount of time required to obtain a particular service that's to say; registration of child births, pass port and driving permits registration, and renewal.
5. Establishment of critical ICT Infrastructure through Public Private Partnerships (PPP) that's to say through setting up of ICT Parks that will create employment for the youth, women and PWD's.
6. Provide capacity building for MDA/LG staff to ensure uptake and usage of services.
7. Increase capacity of NITA-U to provide more IT Services to Government.

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V. Summary of Past Performance and Medium Term Budget Allocations

Table 5.1: Overview of Vote Expenditures (UShs Billion)

		2018/19 Outturn	2019/20 Approved Budget	2019/20 Expenditure by End Dec	2020/21	2021/22	2022/23	2023/24	2024/25
						MTEF Budget Projections			
Recurrent	Wage	5.932	6.645	3.106	7.439	7.439	7.439	7.439	7.439
	Non Wage	19.300	26.724	10.384	26.724	32.068	38.482	46.178	55.414
Devt.	GoU	1.251	7.443	0.963	7.443	7.443	7.443	7.443	7.443
	Ext. Fin.	66.878	42.218	20.091	74.765	78.045	143.269	330.894	251.893
GoU Total		26.484	40.811	14.453	41.605	46.950	53.364	61.060	70.296
Total GoU+Ext Fin (MTEF)		93.361	83.030	34.543	116.371	124.995	196.633	391.954	322.189
Arrears		0.741	0.000	0.000	0.174	0.000	0.000	0.000	0.000
Total Budget		94.102	83.030	34.543	116.545	124.995	196.633	391.954	322.189
A.I.A Total		12.398	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total		106.500	83.030	34.543	116.545	124.995	196.633	391.954	322.189
Total Vote Budget Excluding Arrears		105.759	83.030	34.543	116.371	124.995	196.633	391.954	322.189

VI. Budget By Economic Clasification

Table V6.1 2019/20 and 2020/21 Budget Allocations by Item

	2019/20 Approved Budget				2020/21 Draft Estimates		
Billion Uganda Shillings	GoU	Ext. Fin	AIA	Total	GoU	Ext. Fin	Total
Output Class : Outputs Provided	**35.198**	**28.687**	**0.000**	**63.884**	**35.833**	**35.155**	**70.988**
211 Wages and Salaries	**7.163**	2.431	0.000	**9.594**	**8.018**	2.813	**10.831**
212 Social Contributions	**0.819**	0.000	0.000	**0.819**	**0.793**	0.000	**0.793**
213 Other Employee Costs	**1.952**	0.000	0.000	**1.952**	**1.836**	0.000	**1.836**
221 General Expenses	**3.073**	2.357	0.000	**5.431**	**2.638**	2.979	**5.617**
222 Communications	**16.025**	8.658	0.000	**24.683**	**16.496**	0.235	**16.731**
223 Utility and Property Expenses	**2.683**	0.000	0.000	**2.683**	**2.401**	0.000	**2.401**
224 Supplies and Services	**0.115**	0.000	0.000	**0.115**	**0.137**	0.000	**0.137**
225 Professional Services	**1.246**	14.047	0.000	**15.293**	**1.303**	28.470	**29.773**
226 Insurances and Licenses	**0.157**	0.000	0.000	**0.157**	**0.453**	0.563	**1.016**
227 Travel and Transport	**1.622**	1.193	0.000	**2.815**	**1.477**	0.095	**1.572**
228 Maintenance	**0.321**	0.000	0.000	**0.321**	**0.259**	0.000	**0.259**
282 Miscellaneous Other Expenses	**0.022**	0.000	0.000	**0.022**	**0.022**	0.000	**0.022**
Output Class : Capital Purchases	**5.614**	**13.532**	**0.000**	**19.146**	**5.773**	**39.610**	**45.383**
311 NON-PRODUCED ASSETS	**0.100**	0.000	0.000	**0.100**	**0.000**	0.000	**0.000**

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312 FIXED ASSETS	**5.514**	13.532	0.000	**19.046**	**5.773**	39.610	**45.383**
Output Class : Arrears	**0.000**	**0.000**	**0.000**	**0.000**	**0.174**	**0.000**	**0.174**
321 DOMESTIC	**0.000**	0.000	0.000	**0.000**	**0.174**	0.000	**0.174**
Grand Total :	**40.811**	**42.218**	**0.000**	**83.030**	**41.780**	**74.765**	**116.545**
Total excluding Arrears	**40.811**	**42.218**	**0.000**	**83.030**	**41.605**	**74.765**	**116.371**

VII. Budget By Programme And Subprogramme

Table V7.1: Past Expenditure Outturns and Medium Term Projections by Programme and SubProgramme

Billion Uganda shillings		FY 2019/20			Medium Term Projections			
	FY 2018/19 Outturn	Approved Budget	Spent By End Dec	2020-21 Proposed Budget	2021-22	2022-23	2023-24	2024-25
04 Electronic Public Services Delivery (e-transformation)	**70.359**	**45.445**	**21.071**	**77.830**	**82.222**	**156.893**	**342.787**	**258.926**
03 Information Security	0.274	0.384	0.109	0.384	1.000	4.655	5.000	1.519
04 E- Government Services	1.230	1.219	0.438	1.056	1.553	7.345	5.270	3.891
1400 Regional Communication Infrastructure	68.855	43.842	20.523	76.389	79.669	144.893	332.517	253.516
05 Shared IT infrastructure	**22.640**	**16.480**	**6.088**	**20.969**	**19.124**	**24.465**	**34.465**	**44.465**
02 Technical Services	22.640	16.480	6.088	16.504	14.660	20.000	30.000	40.000
1615 Government Network (GOVNET) Project	0.000	0.000	0.000	4.465	4.465	4.465	4.465	4.465
06 Streamlined IT Governance and capacity development	**13.515**	**21.105**	**7.384**	**17.747**	**23.649**	**15.276**	**14.702**	**18.798**
01 Headquarters	0.515	0.825	0.256	0.748	0.820	0.830	1.200	3.936
05 Regulatory Compliance & Legal Services	0.160	0.439	0.116	0.609	0.619	0.623	0.689	0.699
06 Planning, Research & Development	0.296	0.780	0.355	0.710	0.780	0.783	0.931	2.340
07 Finance and Administration	12.545	13.242	6.127	14.326	20.075	11.685	10.528	10.469
1541 Institutional Support for NITA-U	0.000	5.819	0.531	0.000	0.000	0.000	0.000	0.000
1653 Retooling of National Information & Technology Authority	0.000	0.000	0.000	1.355	1.355	1.355	1.355	1.355
Total for the Vote	**106.514**	**83.030**	**34.543**	**116.545**	**124.995**	**196.633**	**391.954**	**322.189**
Total Excluding Arrears	**105.773**	**83.030**	**34.543**	**116.371**	**124.995**	**196.633**	**391.954**	**322.189**

VIII. Programme Performance and Medium Term Plans

Table V8.1: Programme Outcome and Outcome Indicators (Only applicable for FY 2020/21)

Programme :	04 Electronic Public Services Delivery (e-transformation)
Programme Objective :	To strengthen efficiency in delivery of public services through the deepening of e-government services
Responsible Officer:	Director E- Government Services
Programme Outcome:	Improved security and trust in online services
Sector Outcomes contributed to by the Programme Outcome	

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1. Secured ICT access and Usage for all

Outcome Indicators	Performance Targets				
			2020/21	**2021/22**	**2022/23**
	Baseline	**Base year**	**Target**	**Projection**	**Projection**
• Level of privacy protection for personal or confidential data collected, processed and stored	90%	2012	100%	100%	100%

Programme Outcome: Improved efficiency and effectiveness in public service delivery

Sector Outcomes contributed to by the Programme Outcome

1. Responsive ICT legal and regulatory framework

Outcome Indicators	Performance Targets				
			2020/21	**2021/22**	**2022/23**
	Baseline	**Base year**	**Target**	**Projection**	**Projection**
• Number of implementing government entities providing e-services	48	2017	52	53	55
• Number of Services started and completed electronically to enhance user experience	2	2017	3	3	3
• Level of electronic access of established eServices	0%	2012	75%	80%	80%

SubProgramme: 04 E- Government Services

Output: 01 A desired level of e-government services in MDAs & LGs attained

No. of implementing government entities supported in the development and adoption of e-services	25	30	35
No. of MDAs/LGs provided technical assistance to in the implementation of e-Government projects	25	30	35
No. of government staff enrolled on shared services(UMCS) disaggregated by sex	650	10,000	15,000

SubProgramme: 1400 Regional Communication Infrastructure

Output: 01 A desired level of e-government services in MDAs & LGs attained

No. of implementing government entities supported in the development and adoption of e-services	25	30	35
No. of MDAs/LGs provided technical assistance to in the implementation of e-Government projects	25	30	35
No. of government staff enrolled on shared services(UMCS) disaggregated by sex	650	10,000	15,000

Programme :	05 Shared IT infrastructure
Programme Objective :	To ensure harmonized, optimized and resilient IT infrastructure to ensure improved access connectivity to IT infrastructure and services
Responsible Officer:	Director Technical Services

Programme Outcome: Resilient, optimized and harmonized infrastructure deployment and usage

Sector Outcomes contributed to by the Programme Outcome

1. Responsive ICT legal and regulatory framework

Outcome Indicators	Performance Targets				
			2020/21	**2021/22**	**2022/23**
	Baseline	**Base year**	**Target**	**Projection**	**Projection**
• Percentage reduction in the price of internet after the supply of bulk bandwidth	76.6%	2018	28%	0%	0%

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• Number of MDAs, LGs, Hospitals, Schools utilizing services (internet, data centre, IFMIS, Leased lines and Dark fibre) over the National Backbone infrastructure bandwidth per inhabitant	273	2017	700	1,000	0

SubProgramme: 02 Technical Services

Output: 01 A Rationalized and Intergrated national IT infrastructure and Systems

Number of MDAs/LGs sites and target user groups (hospitals, schools, Universities) connected to the NBI			400	300	
No. of kms of optical fibre cable laid			400	400	400

Programme :	06 Streamlined IT Governance and capacity development
Programme Objective :	To establish an enabling environment for development and regulation of IT in the country through enhancing capacity of NITA-U to deliver its mandate.
Responsible Officer:	Director Finance And Administration
Programme Outcome:	Improved compliance with IT regulations and standards

Sector Outcomes contributed to by the Programme Outcome

1. Secured ICT access and Usage for all

			Performance Targets		
Outcome Indicators			**2020/21**	**2021/22**	**2022/23**
	Baseline	**Base year**	**Target**	**Projection**	**Projection**
• Level of compliance with IT related legislation and standards	57%	2017	60%	65%	65%

SubProgramme: 05 Regulatory Compliance & Legal Services

Output: 03 A well regulated IT environment in Public and Private sector

Number of IT service providers certified			100	100	100
Number of IT standards developed			5	5	5
No. of compiliance assessments conducted in selected MDAs/LGs			20	20	20

IX. Major Capital Investments And Changes In Resource Allocation

Table 9.1: Major Capital Investment (Capital Purchases outputs over 0.5Billion)

FY 2019/20		FY 2020/21
Appr. Budget and Planned Outputs	**Expenditures and Achievements by end Dec**	**Proposed Budget and Planned Outputs**
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Program : 05 04 Electronic Public Services Delivery (e-transformation)		
Development Project : 1400 Regional Communication Infrastructure		
Output: 05 04 77 Purchase of Specialised Machinery & Equipment		
Implementation of missing links (securing and importation of the equipment)	Contract for the Equipment vendor signed by all parties	Installation of Solar Power at the twenty five NBI Transmission Sites. Assorted ICT equipment (switches, routers, Access points, net work managment systems) for the sites to be connected under lastmile project procured and installed.
Total Output Cost(Ushs Thousand) 13,635,472	9,596,133	39,713,736

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Gou Dev't:	103,741	0	103,741
Ext Fin:	13,531,731	9,596,133	39,609,995
A.I.A:	0	0	0

Program : 05 05 Shared IT infrastructure

Development Project : 1615 Government Network (GOVNET) Project

Output: 05 05 77 Purchase of Specialised Machinery & Equipment

			The government network (NBI/EGI) rolled out to 100 government sites focusing on making connections in the hard to reach areas and under served regions.(Moyo, Adjumani Yumbe, etc)
Total Output Cost(Ushs Thousand)	**0**	**0**	**4,464,544**
Gou Dev't:	0	0	4,464,544
Ext Fin:	0	0	0
A.I.A:	0	0	0

Program : 05 06 Streamlined IT Governance and capacity development

Development Project : 1653 Retooling of National Information & Technology Authority

Output: 05 06 77 Purchase of Specialised Machinery & Equipment

Total Output Cost(Ushs Thousand)	**0**	**0**	**600,000**
Gou Dev't:	0	0	600,000
Ext Fin:	0	0	0
A.I.A:	0	0	0

X. Vote Challenges and Plans To Improve Performance

Vote Challenges

1. There has been low uptake of services in some of the MDAs/LGs due to lack of terminal equipment and LAN. Under the lastmile project provisions have been made for terminal equipment for MDAs/LGs to ensure uptake of services.
2. The institution is operating at 38.5% staffing against the new staff structure that was approved as per the IT Service Delivery Model. Engagements are ongoing with MoFPED to increase the Wage Bill.
3.   Low participation levels of women and elderly in the IT field.

Plans to improve Vote Performance

1. Implement an IT service desk for all groups that's women, men, youth, disadvantaged groups (elderly, and the disabled).
2. Exposure of staff soft communication skills that's to say sign language, exchange of knowledge with innovators, academia and researchers to enable them perform their work better.
3. Implement the IT Shared Platform Project to provide an end to end solution for all MDAs/LGs and target user groups that's men, women, youth disadvantaged groups (elderly and disabled) across all the four regions of the country.
4. Expanding the distribution of the free wifi to under served areas that are not connected to the NBI that's to say municiple council offices, district offices, established towns like jinja, mbale, mbarara and Gulu.
5. Undertake mass sensitization and awareness campaigns to improve the uptake of ICT services equitably especially increasing female usage of services
6. Evaluation of the impact of NITA-U initiatives on all groups that's men, women and the disadvantaged.
7. Continuous engagements with the World Bank Task Team leader to secure timely No objections of key projects that will transform all lives of men, women, youth and the disadvantaged.

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8. Engage Ministry of Public Service to review the staff wage ceiling for the Institution to enable more recruitment's.
9. NITA-U through the MOICT&NG will engage MOFPED to enhance the recurrent resource allocations to LGs & service delivery units to cater for emerging ICT Costs to enhance utilization of the NBI services
10. Fast track the implementation of the last mile project which will support the 700 MDAs/LGs sites in the districts of Arua, Yumbe, Adjumani, and districts in the karamoja region with the provision of ICT equipment.
11. Customize the NITA-U building with ramps to favor people with disabilities, elderly and the elderly when accessing office premises.

XI Off Budget Support

Table 11.1 Off-Budget Support by Sub-Programme

N/A

XII. Vote Cross Cutting Policy And Other Budgetary Issues

Table 12.1: Cross- Cutting Policy Issues

Issue Type:	**HIV/AIDS**

Objective :	Increase awareness on HIV and other diseases such as hypertension and cancer.
Issue of Concern :	Addressing HIV/AIDs prevalence with in missing links and last mile project sites.
Planned Interventions :	1. Continue providing an equitable medical coverage for NITA-U staff partner with Uganda cares to raise awareness on HIV 2. Finalize with the development an institutional HIV and AIDs policy.
Budget Allocation (Billion) :	373,300,000.000
Performance Indicators:	1. Continued partnering with Uganda cares to raise awareness on HIV/AIDs, Cancer and other communicable diseases. 2. HIV/AIDs, Cancer and other communicable disease policy finalized and in place.

Issue Type:	**Gender**

Objective :	Ensure equitable access to ICTs for all.
Issue of Concern :	Limited connectivity in the underserved regions.
Planned Interventions :	1) Extend the NBI to cover 700 sites (Schools, Hospitals, and MDAs/LGs) in all the four regions of the country not limited to the undeserved regions that's; Karamoja region and Westnile region, mainly under the missing links and last mile projects.
Budget Allocation (Billion) :	4,228,800,842.000
Performance Indicators:	1) Number of schools enrolled onto the KOLIBRI platform to support learning of both children with disabilities and with out.

Issue Type:	**Enviroment**

Objective :	Full adherence to the National Environment Act 1995 in all NITA-U projects.
Issue of Concern :	Ensure environmental conservation and preservation.
Planned Interventions :	1) Manage grievance redress mechanism for RCIP 2) Conduct stake holder engagements focusing on environmental issues. 3) Emergency response management 4) Conduct weekly, monthly and quarterly inspections on RCIP projects and prepare reports.

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Budget Allocation (Billion) :	300,000,000.000
Performance Indicators:	1) Grievance redress mechanism for RCIP managed. 2) Environment specific stakeholder engagements conducted. 3) Weekly inspection reports, monthly audit reports, quarterly environmental assessment reports produced

XIII. Personnel Information

Table 13.1 Staff Establishment Analysis

Title	Salary Scale	Number Of Approved Positions	Number Of Filled Positions
Project Programme cordinator	N2	1	0
Communications Relationships Specialist	N3	1	0
Manager, Business Relationships	N3	1	0
Manager, Networks	N3	1	0
Manager, Portfolio & investment	N3	1	0
Manager,Service Delivery	N3	1	0
Business IT performance officers	N4	2	0
Data Integration Expert	N4	1	0
Data Scientist Specialist	N4	1	0
Forensic Analyst	N4	1	0
Legal Expert	N4	1	0
Monitoring and Evaluation Specialist	N4	1	0
PROCUREMENT SPECIALIST	N4	1	0
Project Accountant	N4	1	0
Relationship Management Engineers	N4	4	0
Security Analyst	N4	1	0
Security Specialist	N4	2	0
Senior Information Security Specialist	N4	1	0
Systems Analysts	N4	1	0
VAS Engineers	N4	1	0
Application Administrators	N5	1	0
Application Analysts	N5	2	0
Change Management Officers	N5	2	0
Communications Officer	N5	2	0
Data Scientists	N5	2	0
Financial Accountant	N5	1	0
Incident Analysts	N5	2	0

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Infrastructure Implementation Engineers	N5	1	0
IT Advisory Services Officers	N5	2	0
IT Certification Officer	N5	3	0
IT PROFESSIONAL DEVELOPMENT OFFICER	N5	1	0
IT Research Officer	N5	1	0
Legal Officer	N5	2	0
Management Accountant	N5	1	0
Network Administrator	N5	2	0
Risk Analyst	N5	2	1
Service desk supervisor	N5	3	1
Strategy and Performance Officer	N5	1	0
Transport Network Engineer	N5	1	0
DRIVER	N6	2	0
Service Desk Agents	N6	15	0

Table 13.2 Staff Recruitment Plan

Post Title	Salalry Scale	No. Of Approved Posts	No Of Filled Posts	Vacant Posts	No. of Posts Cleared for Filling FY2020/21	Gross Salary Per Month (UGX)	Total Annual Salary (UGX)
Application Administrators	N5	1	0	1	1	4,500,000	54,000,000
Application Analysts	N5	2	0	2	1	4,500,000	54,000,000
Business IT performance officers	N4	2	0	2	1	6,500,000	78,000,000
Change Management Officers	N5	2	0	2	1	4,500,000	54,000,000
Communications Officer	N5	2	0	2	2	9,000,000	108,000,000
Communications Relationships Specialist	N3	1	0	1	1	12,250,000	147,000,000
Data Integration Expert	N4	1	0	1	1	7,000,000	84,000,000
Data Scientist Specialist	N4	1	0	1	1	6,500,000	78,000,000
Data Scientists	N5	2	0	2	1	4,500,000	54,000,000
DRIVER	N6	2	0	2	2	2,000,000	24,000,000
Financial Accountant	N5	1	0	1	1	4,500,000	54,000,000
Forensic Analyst	N4	1	0	1	1	6,500,000	78,000,000
Incident Analysts	N5	2	0	2	2	9,000,000	108,000,000
Infrastructure Implementation Engineers	N5	1	0	1	1	4,500,000	54,000,000
IT Advisory Services Officers	N5	2	0	2	1	4,500,000	54,000,000
IT Certification Officer	N5	3	0	3	3	13,500,000	162,000,000
IT PROFESSIONAL DEVELOPMENT OFFICER	N5	1	0	1	1	4,500,000	54,000,000
IT Research Officer	N5	1	0	1	1	4,500,000	54,000,000
Legal Expert	N4	1	0	1	1	8,500,000	102,000,000
Legal Officer	N5	2	0	2	2	9,000,000	108,000,000

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Management Accountant	N5	1	0	1	1	4,500,000	54,000,000
Manager, Business Relationships	N3	1	0	1	1	8,500,000	102,000,000
Manager, Networks	N3	1	0	1	1	8,500,000	102,000,000
Manager, Portfolio & investment	N3	1	0	1	1	8,500,000	102,000,000
Manager,Service Delivery	N3	1	0	1	1	8,500,000	102,000,000
Monitoring and Evaluation Specialist	N4	1	0	1	1	7,000,000	84,000,000
Network Administrator	N5	2	0	2	2	9,000,000	108,000,000
PROCUREMENT SPECIALIST	N4	1	0	1	1	6,500,000	78,000,000
Project Accountant	N4	1	0	1	1	8,500,000	102,000,000
Project Programme cordinator	N2	1	0	1	1	25,000,000	300,000,000
Relationship Management Engineers	N4	4	0	4	3	19,500,000	234,000,000
Risk Analyst	N5	2	1	1	1	4,500,000	54,000,000
Security Analyst	N4	1	0	1	1	6,500,000	78,000,000
Security Specialist	N4	2	0	2	1	6,500,000	78,000,000
Senior Information Security Specialist	N4	1	0	1	1	7,000,000	84,000,000
Service Desk Agents	N6	15	0	15	7	21,000,000	252,000,000
Service desk supervisor	N5	3	1	2	1	4,500,000	54,000,000
Strategy and Performance Officer	N5	1	0	1	1	4,500,000	54,000,000
Systems Analysts	N4	1	0	1	1	6,500,000	78,000,000
Transport Network Engineer	N5	1	0	1	1	4,500,000	54,000,000
VAS Engineers	N4	1	0	1	1	6,500,000	78,000,000
Total		74	2	72	56	316,250,000	3,795,000,000

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SubProgramme Annual Workplan Outputs

Programme : 05 04 Electronic Public Services Delivery (e-transformation)

Sub Programme:03 Information Security

Sub Program Profile

Responsible Officer: Arnold Mangeni

Objectives: is development and delivery of a comprehensive National Information Security and privacy system in particular to ensure that information created, acquired or maintained is used in accordance with its intended purpose; to protect information and its infrastructure from external or internal threats; and to assure that statutory and regulatory requirements regarding information access, security and privacy are complied to.

Workplan Outputs for 2019/20 and 2020/21

FY 2019/20		FY 2020/21
Approved Budget, Planned Outputs (Quantity and Location)	**Expenditure and Prel. Outputs by End December (Quantity and Location)**	**Approved Budget, Planned Outputs (Quantity and Location)**
Output: 01 A desired level of e-government services in MDAs & LGs attained		
CERT Advisory and Alerting carried out	Procurement for National CERT Forensics and Environment under RCIP was concluded. The projects are now at contracting stage awaiting contract clearance at Solicitor General.	CERT Advisory and Alerting carried out as and when there are security incidents. CERT.UG Accreditated by FIRST Cyber security monitoring capability enhanced across government
CERT.UG Accreditated by FIRST		
Cyber security monitoring capability enhanced	Planned for Q4 Procurement for accunetix for web application vulnerability assessment initiated and is currently at LPO stage.	Cyber Security promoted in Uganda with a focus on rural areas
Cyber Security promoted in Uganda Information assurance provided for the NBI & Technical support provided to MDAs	The following fifteen (15) sessions were carried out:	Implementation of the NISF in 35 MDAs in total. Information assurance provided for the NBI & Technical support provided to MDAs
International Cyber Security Collaborations maintained	a) Data Protection and Privacy awareness session carried for Compliance Unit of CitiBank on 16/7/19	International Cyber Security Collaborations maintained
ISO 27001 Assessment carried out for NITA	b) Cyber security awareness on data protection and privacy carried out for Medial Access on 22/8/19 on 22/8/19	ISO 27001 Certification for Data Center National CERT Forensics enhanced
National CERT Forensic and Environment enhanced	c) Cyber Risk Management education and awareness carried out for Petroleum Authority of Uganda Board on 29/8/19	National Information Risk Register maintained
National Information Risk Register maintained	d) CAMTECH Hackathon Cyber security tutoring for Mbarara University of Science and Technology (MUST) on 25/8/19	Review and update National Cyber Security Strategy
NISF Implementation initiated in 12 MDAs NISF Remediation carried out under RCIP for 5 MDAs	e) Cyber security and Risk Management Education and awareness carried out for the UEGCL Top Management on 3/9/19	
	f) Cyber Incident Response awareness carried out during the Cyber Anomaly workshop on 12/9/19	
	g) Cyber Risk Management & Data Protection awareness carried out on 26/9/19 at the Cyber Risk Insurance Breakfast Meeting at Sheraton Hotel	
	h) Cyber Defence awareness on NBS TV Breakfast show on 6/11/19	
	i) End User Cyber security awareness conducted for Masaka District Local Government on 18/11/19	
	j) End User Cyber security awareness for Masaka Municipal Council on 18/11/19	
	k) End User Cyber security awareness for Mbarara District Local Government on 19/11/19	

SubProgramme Annual Workplan Outputs

Programme : 05 04 Electronic Public Services Delivery (e-transformation)

l) End User Cyber security awareness for Mbarara Municipal Council on 19/11/19
m) End User Cyber security awareness for Mbarara University of Science and Technology (MUST) staff on 20/11/19
n) End User Cyber security awareness for Ntare School staff members on 20/11/19
o) End User Cyber security awareness for District communication officers for western region in fort portal on 21/11/19

Provided technical support to twenty six institutions; Provided Technical Support to DCIC on network security enhancement
b) Provided Technical Support to ERA on Cyber Security Assessment for UMEME and UETCL
c) Provided support to MoSTI in development of their institutional ICT Policy Manual
d) Provided support to UTB in development of their institutional ICT Policy Manual
e) Provided support to UCDA in review of their institutional ICT Policy Manual and Procedures
f) Provided support to Wazalendo SACCO on review of their BCP
g) Provided support to Nakaseke District in the development of their draft institutional IT Policy
h) Technical support given to DCIC on the ePassport Project (PKI components)
i) Technical support provided to MoES for enhancement of the EMIS
j) Technical support provided to DCIC in development of their IT Security Policy
k) Technical support provided for remediation planning of eVisa security assessment
l) Technical support provided to MoHLUD for review of PPMIS system security and ToRs
m) Integration of upcountry network nodes into Tacas for centralized authentication and creation of users
n) Onboarded service desk usage of Zabbix for website uptime monitoring/ availability
o) Maintenance of the Open VAS platform
p) Maintenance of Tacas authentication server
q) Site to site VPN maintenance for ePG
r) MISP set up and maintenance
s) Technical support provided to URSB on WAN Setup and DC onboarding
t) Resolution carried out for 32 Hacked Government websites
u) Resolution of security connectivity requests for assistance for One Stop Center servers
v) Technical support provided to URSB on WAN Setup and DC onboarding
w)
x) Resolution of UEGCL and NDA Ransomware cases
y) Resolution of NITA-U IP Blacklisted IPs
z) Maintenance and review of access policy creations and configuration for NITA-U Firewalls

SubProgramme Annual Workplan Outputs

Programme : 05 04 Electronic Public Services Delivery (e-transformation)

	Updated ISACA, Information Security Forum membership subscription. Expression of Interest for the ISO 27001 Gap Assessment was finalized. Request for Proposals was issued out on 10 Dec 2019 with closing date on 7 Feb 2020 Procurement for National CERT Forensics and Environment under RCIP was concluded. The projects are now at contracting stage awaiting contract clearance at Solicitor General. NISAG Quarterly meetings held on 24/09/19 (Q1) and 12/12/19 (Q2) for validation, awareness and plan of action for the National Cyber Risk Assessment which contributes to identification of National Critical Information Infrastructure NISF assessments were conducted in ten (10) MDAs i.e; UEGCL, NFA, NAADS, UNBS, NAADS, MoT, MEACA. Expression of Interest was issued out and closed on 17th December 2019. Evaluation to commence on 10th January 2020.	
Total Output Cost(Ushs Thousand):	**384,400**	**108,972**	**384,400**
Wage Recurrent	0	0	0
NonWage Recurrent	384,400	108,972	384,400
AIA	0	0	0
Grand Total Sub-program	**384,400**	**108,972**	**384,400**
Wage Recurrent	*0*	*0*	*0*
NonWage Recurrent	*384,400*	*108,972*	*384,400*
AIA	*0*	*0*	*0*

Sub Programme:04 E- Government Services

Sub Program Profile

Responsible Officer: Peter Kahiigi (Director e-Government Services)

Objectives: To support the development and promotion of e-Government and e-Commerce in the Country with the ultimate of improving effectiveness and efficiency of public service delivery.

Workplan Outputs for 2019/20 and 2020/21

FY 2019/20		FY 2020/21
Approved Budget, Planned Outputs (Quantity and Location)	**Expenditure and Prel. Outputs by End December (Quantity and Location)**	**Approved Budget, Planned Outputs (Quantity and Location)**
Output: 01 A desired level of e-government services in MDAs & LGs attained		

Vote :126 National Information Technology Authority

SubProgramme Annual Workplan Outputs

Programme : 05 04 Electronic Public Services Delivery (e-transformation)

Deploy, and manage a Unified Messaging and Collaboration System (UMCS) for enhanced and effective communication across Government e-Payment gateway for managing electronic collection and disbursement of Government funds Increase awareness of e-government services to the public to ensure increased uptake of e-services Operationalize IT Service Desk to enhance support and improving turn around time for NITA-U clients (80% resolution of all customer queries) Priority e-services added onto the e-Citizens portal. (a one stop resource for all online Government services) Provide technical support to Government MDAs in implementation and rollout of e-Government Projects and initiatives Two (2) new priority e-services developed with one specifically targeting women Web presence for MDAs and Local Governments enhanced	A total of twenty six (26) MDAs were on boarded onto the UMCS platform covering a total of 6,676 users a cross government. i. Final APIs document submitted to craft silicon ii. systems installation report reviewed iii. Analysis and validation of the change requests sent by European Dynamics. iv. Engagements with the EGP vendor on resolution of system defects conducted v. Reviewed and consolidated the 47 defects that were not included in the 1st batch. vi. E-GP governance issues were resolved Cumulatively three (3) hackathons that's; the seventh (7th) Annual Medical University Science Technology and CAMTECH, Pharmaceutical hac and the zoo hac for building technologies to reduce wild trafficking in November. i. 1208 Tickets Have been logged in the Service Desk Tool ii. 57% of all the MDA's have been supported by NITA in FY2019/20 iii. This is a 15% increment from the 42% at the end of FY2018/2019 Ten (10) e-services were added onto the e-citizens portal making a total of one hundred seven (107) e-services added. i. Technical support was provided to 72 entities and some of these include NSSF, Petroleum Authority, Medical Stores, Foreign affairs, KCCA. the support was provided in areas of N7 support. The e-services identified are; • Kolibri application • Crop traceability system • Electronic document management and record system i. Draft Project charter for Kolibri in place ii. 30 secondary schools in hard to reach areas identified for Kolibri e-learning platform deployment iii. Readiness Assessments conducted in 30 schools that were identified for deployment of kolibri (i). Developed a new website for Bombo Army Secondary school website making a total of Three hundred fifty four (354) websites developed. In addition training was carried out for District Ten (10) Local Governments in web content and management.	Government cloud implemented (Host a cumulative total of 67 e-government applications in the data center/government cloud) Promote the use of the Information Access Centre for e-Government development for all while prioritizing PWDs and Women 14 services integrated with the SMS gateway and mobile gateway i). Conduct 13 Trainings on all inclusive publishing and accessibility to MDA & LG webmasters in managing websites, Social media and content management to create digital content accessible for all i). Develop and maintain 50 MDA & LG websites and enable digital content publishing for people with disabilities (Blind, Deaf, Low vision, and color blindness) across the country Interoperability Framework and Enterprise Architecture put in place Whole-of-Government Integration and data sharing platform established

Total Output Cost(Ushs Thousand):	1,219,013	438,350	1,056,395
Wage Recurrent	0	0	0
NonWage Recurrent	1,219,013	438,350	1,056,395

Vote :126 National Information Technology Authority

SubProgramme Annual Workplan Outputs

Programme : 05 04 Electronic Public Services Delivery (e-transformation)

AIA	0	0	0
Grand Total Sub-program	**1,219,013**	**438,350**	**1,056,395**
Wage Recurrent	*0*	*0*	*0*
NonWage Recurrent	*1,219,013*	*438,350*	*1,056,395*
AIA	*0*	*0*	*0*

Project:1400 Regional Communication Infrastructure

Sub Program Profile

Responsible Officer: James Saaka

Objectives: a) Lower prices for international capacity and extend the geographic reach of broadband networks and b) Improve the Government's efficiency and transparency through e-Government applications.

Workplan Outputs for 2019/20 and 2020/21

FY 2019/20		FY 2020/21
Approved Budget, Planned Outputs (Quantity and Location)	**Expenditure and Prel. Outputs by End December (Quantity and Location)**	**Approved Budget, Planned Outputs (Quantity and Location)**
Output: 01 A desired level of e-government services in MDAs & LGs attained		
3.2 Government cloud implemented (Hosted e-government applications in the data centre/government cloud) 3.3 SMS gateway and mobile gateway implemented A strategy for Institutionalization of the ICT function in government developed Cyber Security promoted in Uganda Deploy and manage an e-GP system across government Deploy, and manage a Unified Messaging and Collaboration System (UMCS) Establish the Missing Links of the NBI (8 districts connected) Nebbi, Pakwach, Arua, Koboko, Yumbe, Moyo, Adjumani, katakwi, Moroto Establishment of Lastmile connectivity to enhance provision and access to e-Government Services through NBI/EGI (800 sites connected) Interoperability Framework and Enterprise Architecture put in place ISO 27001 Assessment carried out for NITA Mobile authentication and digital signature (mobile ID) operationalized National CERT Forensic and Environment enhanced NISF remediation carried out in 5 MDAs Support the development and implementation of IT laws, regulations, guidelines, policies, strategies and standards Two priority e-services implemented Whole-of-Government Integration and data sharing platform established	Ninety two (92) applications are cumulatively hosted at the Data center and 47 MDAs are beneficiaries of the Government Cloud Services • The Project went Live on 1st November 2019. • Subscribers of MTN and Airtel can now receive SMS messages through the SMS Gateway with the short code 6120 and senderID "NITA". • The Subscribers can also access Government services through *260#. • The migration of these services is underway and will be a continuous process. ? Approved the Inception report 27th August 2019 ? Draft stakeholder engagements reports, benchmark reports and gap analysis reports were submitted for internal review and approval by both NITA-U and MoICT. ? Visioning workshop was held in December 2019 Fifteen (15) sessions were carried out in a bid to promote cyber security The Quality Assurance firm requested for an addendum to the contract. WB provided No Objection on the contract addendum for quality assurance of e-GP at no additional cost to NITA UMCS delivered to 26 MDAs with a total of 6,676 users by end of December 2019 New 58 sites and 22 Upgraded sites completed; thereby a total of 80 sites had been completed by the Month of December	Business Partnerships and jobs created Cyber Security Awareness Deploy and manage an e-GP system across government Due diligence and bench marking conducted e-payment gateway Evaluations done Furniture and fittings procured Insurance of RCIP equipment Advertisements Placed Additional Office space acquired Foundation training in support of Gov't integration ISO 27001 Certification for Data Center RCIP Upcountry activities implemented Stakeholder Engagements held Support development of e-services

SubProgramme Annual Workplan Outputs

Programme : 05 04 Electronic Public Services Delivery (e-transformation)

2019.
i. Contract for the Equipment vendor signed by all parties
ii. Contract for the Leased line provider terminated due to JV disagreements
iii. NITA – U submitted the concept note to WB on the amendment of existing contracts to ensure the completion of Last Mile Project in time

Bids submitted on 13th December, 2019. Shortlisting exercise scheduled to commence on 10th January 2020.
Expression of Interest for the ISO 27001 Gap Assessment was finalized. Request for Proposals was issued out on 10 Dec 2019 with closing date on 7 Feb 2020
Bids were submitted on 17th December, 2019.
Evaluation exercise scheduled to commence 13th January, 2020
Twelve cyber security advisories were developed and disseminated
Expression of Interest was issued out and closed on 17th December 2019. Evaluation to commence on 10th January 2020
A Regulatory Impact Assessment was conducted for the policies to be reviewed/developed following the recommendations of the Gap Analysis of the Policy, Legal and Regulatory Framework for the ICT Sector, in conjunction with the Ministry of ICT&NG and the Cabinet Secretariat, Office of the President.
The e-services identified are;
• Kolibri application
• Crop traceability system
• Electronic document management and record system.
Main evaluation of bids was completed. Due Diligence visits to be completed by 15th July 2019.

Total Output Cost(Ushs Thousand):	**30,206,367**	**10,927,278**	**36,675,020**
GoU Development	1,519,801	432,689	1,519,801
External Financing	28,686,566	10,494,590	35,155,219
AIA	0	0	0

Output: 77 Purchase of Specialised Machinery & Equipment

Implementation of missing links (securing and importation of the equipment)	Contract for the Equipment vendor signed by all parties	Installation of Solar Power at the twenty five NBI Transmission Sites. Assorted ICT equipment (switches, routers, Access points, net work managment systems) for the sites to be connected under lastmile project procured and installed.
Total Output Cost(Ushs Thousand):	**13,635,472**	**9,596,133**	**39,713,736**
GoU Development	103,741	0	103,741
External Financing	13,531,731	9,596,133	39,609,995

Vote :126 National Information Technology Authority

SubProgramme Annual Workplan Outputs

Programme : 05 05 Shared IT infrastructure

AIA	0	0	0
Grand Total Sub-program	**43,841,839**	**20,523,411**	**76,388,756**
GoU Development	*1,623,542*	*432,689*	*1,623,542*
External Financing	*42,218,298*	*20,090,722*	*74,765,214*
AIA	*0*	*0*	*0*

Sub Programme:02 Technical Services

Sub Program Profile

Responsible Officer: Vivian Ddambya (Director Technical Services

Objectives: To support development and maintenance of an integrated IT Infrastructure in the Country and ensure its rationalized usage by Government and other target user groups primarily for delivery of e-Government services

Workplan Outputs for 2019/20 and 2020/21

FY 2019/20		FY 2020/21
Approved Budget, Planned Outputs (Quantity and Location)	**Expenditure and Prel. Outputs by End December (Quantity and Location)**	**Approved Budget, Planned Outputs (Quantity and Location)**
Output: 01 A Rationalized and Intergrated national IT infrastructure and Systems		

SubProgramme Annual Workplan Outputs

Programme : 05 05 Shared IT infrastructure

Change Management (Sensitisation, Training & Publicity) Delivery of Bulk Internet Bandwidth to Government MDAs/DLG and service Units Establish the Missing Links of the NBI (8 districts connected) Nebbi, Pakwach, Arua, Koboko, Yumbe, Moyo, Adjumani, katakwi, Moroto Establishment of Lastmile connectivity to enhance provision and access to e-Government Services through NBI/EGI (800 sites connected) Installation of Solar Power at the NBI Transmission Sites Integration and rollout of the National Data Center Services Management and extension of the MYUG Wi-Fi network Provision of Microsoft Licenses to MDAs	All stakeholders were engaged through the EHS surveys conducted by the team. Internet Bandwidth is being provisioned to 430 MDA sites, L.Gs, hospitals, and schools. (i). Implementation of the Missing links project progressed during with performance recorded at 92% by the end of the month. (ii). The project is at 92% completion. a total of 90 MDAs out of the targeted 100 MDAs have been connected and upgraded. i. Contract for the Equipment vendor signed by all parties ii. Contract for the Leased line provider terminated due to JV disagreements iii. NITA – U submitted the concept note to WB on the amendment of existing contracts to ensure the completion of Last Mile Project in time. NITA-U and the Vendor agreed to terminate the contract as there was no agreement on the issue of Taxes. 83 applications are hosted at the Data center and 47 MDAs are beneficiaries of the Government Cloud Services Proof of concept for the new login portal prepared and tests commenced Maintenance and support for Fortigate 1500D covered under Hub Equipment and is valid for FY 19/20.	1.Establishment of Lastmile connectivity to enhance provision and access to e-Government Services through NBI/EGI (700 sites connected) with special focus on hard to reach areas . Bulk Internet Bandwidth to Government MDAs/DLG a cross the four regions of the country and service Units especially those in hard to reach areas delivered. Change Management (Sensitisation, Training & Publicity) Delivery of Bulk Internet Bandwidth to Government MDAs/DLG in all the four regions across the country and service Units. Installation of Solar Power at the twenty five NBI Transmission Sites across the country in the districts of Kampala, Mbarara, Hoima, Soroti, Kabale, Jinja, Lira, Fortportal, Mutukula. Integrate and roll out of the National Data Center Services. Management and extension of the MYUG Wi-Fi network. Microsoft Licenses to MDAs/DLGs a cross the four regions of the country provided. NBI Commercialisation Contract effectively implemented and Contractor supervised to generate the Projected Revenue NBI Commercialisation Contract effectively implemented and Contractor supervised to generate the Projected Revenue NBI Commercialisation Contract effectively implemented and Contractor supervised to generate the Projected Revenue NITA-U IT support service and retooling provided

Total Output Cost(Ushs Thousand):	**16,479,715**	**6,088,075**	**16,329,778**
Wage Recurrent	0	0	0
NonWage Recurrent	16,479,715	6,088,075	16,329,778
AIA	0	0	0
Grand Total Sub-program	**16,479,715**	**6,088,075**	**16,329,778**
Wage Recurrent	*0*	*0*	*0*
NonWage Recurrent	*16,479,715*	*6,088,075*	*16,329,778*
AIA	*0*	*0*	*0*

Vote :126 National Information Technology Authority

SubProgramme Annual Workplan Outputs

Programme : 05 06 *Streamlined IT Governance and capacity development*

Project:1615 *Government Network (GOVNET) Project*

Sub Program Profile

Responsible Officer:	Ms. Vivian Ddambya

Objectives: 1. The Project will establish secure and interoperable infrastructure that will enhance integration and automation of e-Government services and will position Uganda competitively in the Global ICT market. This is directly in line with the objective No.1 of the NDPII which provides for the increase of access to ICT infrastructure to facilitate exploitation of the development priorities. 2. The project will deliver objective No.2 of the NDPII which is to enhance the usage and application of ICT services in business and service delivery across Government. 3. the Project will facilitate the delivery and achievements of the outcomes of the ICT - Sector Investment Plan (ICT-SIP) whichseek to improve the high speed broadband services to facilitate communications, economic activities and services delivery as well as to improve broadband access across the rural and urban settings by establishing a robust and well-functioning ICT infrastructure including the roll out of e-Government services across different service centers District Local Governments, sub-counties, health centers and schools among other as a pre-requisite for efficient service delivery to the citizens. 4. The Project will reduce the cost of Government expenditure on ICTs as already seen by some of the key initiatives such as the provision of bulk Internet Bandwidth where Government will start enjoying Internet Bandwidth at a reduced cost of USD50 per Megabits per second per month from USD 70. 4. The project will improve service delivery through the integration of IT systems and e-Government services thereby creating efficiency. The services will be easily accessible, faster, secure and affordable hence increasing Government savings.

Workplan Outputs for 2019/20 and 2020/21

FY 2019/20		FY 2020/21
Approved Budget, Planned Outputs (Quantity and Location)	**Expenditure and Prel. Outputs by End December (Quantity and Location)**	**Approved Budget, Planned Outputs (Quantity and Location)**
Output: 77 Purchase of Specialised Machinery & Equipment		
		The government network (NBI/EGI) rolled out to 100 government sites focusing on making connections in the hard to reach areas and under served regions.(Moyo, Adjumani Yumbe, etc)
Total Output Cost(Ushs Thousand):	0	0	**4,464,544**
GoU Development	0	0	4,464,544
External Financing	0	0	0
AIA	0	0	0
Grand Total Sub-program	**0**	**0**	**4,464,544**
GoU Development	*0*	*0*	*4,464,544*
External Financing	*0*	*0*	*0*
AIA	*0*	*0*	*0*

Vote :126 National Information Technology Authority

SubProgramme Annual Workplan Outputs

Programme : 05 06 *Streamlined IT Governance and capacity development*

Sub Programme:01 Headquarters

Sub Program Profile

Responsible Officer: James Saaka (Executive Director)

Objectives: Support full operationalization of NITA-U Act and institutional strengthening of the Authority to ably deliver on her constitutional mandate and champion IT revolution in the country

Workplan Outputs for 2019/20 and 2020/21

FY 2019/20		FY 2020/21
Approved Budget, Planned Outputs (Quantity and Location)	**Expenditure and Prel. Outputs by End December (Quantity and Location)**	**Approved Budget, Planned Outputs (Quantity and Location)**
Output: 01 Strengthened and aligned NITA-U to deliver its mandate		
1. Establishment of Critical Infrastructure for investment in IT business through PPPs - Identify the high level project/outputs within this priority 1. Risk based internal Audit of NITA-U Business, processes and programs conducted Internal operations enhanced NITA-U Brand Promoted NITA-U Governance facilitated	Engagement with United Nations Conference on Trade and Development UNCTAD on Uganda Technology and Innovation Needs Assessment. Engagement with United Nations Capital Development Fund (UNCDF) and MoFPED on Open APIs/Open Data Digitization Technical Working Group meeting with UNCDF GSMA UNDP on Inclusive Digital Transformation. Awarded 60 Tech start-ups under NIISIP with an approximate of 300 jobs directly created 2). The following risk based internal audits were conducted; Domestic arrears audit, financial statements audit was conducted and report produced, procurement audit conducted draft report in place. 5). Participated in the anti-corruption walk that was graced by the president of Uganda HE. Yoweri Kaguta Museveni. 1). All board governance engagements were facilitated, minutes and matters arsing were prepared within agreed timelines and kept	A Communications and Partnership Strategy to Support the creation of Awareness for ICT Sector Laws and Policies and increase adoption of Various Information Technology Initiatives in the Sector developed. Develop Terms af reference and procure the Audit management soft ware Investigation or follow up of reported fraud or Misappropriation cases Investments by Use of PPP Risk register periodically reviewed and implemented in NITA-U Subscribe to at least 2 internal Audit knowledge sites Undertake CPDS and Trainings in Internal Audit, IT,Risk,Finance Management and Audit IT Certifications in ISO 27001;ISO 20000, and ISO 31000 Lead auditor,
Total Output Cost(Ushs Thousand): 824,683	256,191	**747,683**
Wage Recurrent 0	0	0
NonWage Recurrent 824,683	256,191	747,683
AIA 0	0	0
Grand Total Sub-program 824,683	256,191	**747,683**
Wage Recurrent 0	0	0
NonWage Recurrent 824,683	256,191	747,683
AIA 0	0	0

Sub Programme:05 *Regulatory Compliance & Legal Services*

Sub Program Profile

Vote :126 National Information Technology Authority

SubProgramme Annual Workplan Outputs

Programme : 05 06 Streamlined IT Governance and capacity development

Responsible Officer: Stella Alibateese (Director Regulation and Legal Services)

Objectives: To develop regulations, standards and procedures for operationalizing national IT Laws, policies and ensure compliance, as well as ensuring that internal operational manuals are in place and operational.

Workplan Outputs for 2019/20 and 2020/21

FY 2019/20		FY 2020/21
Approved Budget, Planned Outputs (Quantity and Location)	**Expenditure and Prel. Outputs by End December (Quantity and Location)**	**Approved Budget, Planned Outputs (Quantity and Location)**
Output: 03 A well regulated IT environment in Public and Private sector		
Fifteen (15) sensitization activities on IT legislation carried out to enhance awareness within Government, regulated entities and the public. Legal liability maintained below 0.5% of the NITA annual budget. Operationalise the Data Protection and Privacy Act Preparation of contracts MoUs and related documents Support provided for the development of ICT laws, regulations and technical standards Twenty (20) compliance assessments of MDAs and other regulated entities conducted.	Conducted thirty (30) sensitization and awareness activities. NITA-U liability maintained at 0.5% of NITA-U annual budget. Necessary action has been taken to protect NITA-U's interests in all matters that have risen against the Authority. Internal stake holders comments on draft Data Protection and Privacy Regulations were discussed in a workshop held on 30th October, 2019. Procurement for venue for retreat to consider the internal stakeholders comments is under way. The retreat has been scheduled for 9th-14th December, 2019. Draft 2 of the Data Protection and Privacy Regulations prepared and ready for external stakeholder consultations. A total of 80 contracts and MoUs were prepared within the stipulated timelines, as indicated in Annexes 4 and 7 below. The contracts prepared, were of a total value of 10,034,755,572. ExCo approval was obtained for the Compliance Plan to guide the conduct of compliance assessments in the FY. Following the approval of the plan, six (6) compliance assessments have been conducted on Structured Cabling Standards & Acquisition of IT Hardware and Software Guidelines and Standards	Legal support provided in the development of one (1) priority IT legislation Operationalize the Data Protection and Privacy Act Support provided for the development of ICT Policies, strategies and technical standards
Total Output Cost(Ushs Thousand):	**439,009**	**116,266**	**608,810**
Wage Recurrent	0	0	0
NonWage Recurrent	439,009	116,266	608,810
AIA	0	0	0
Grand Total Sub-program	**439,009**	**116,266**	**608,810**
Wage Recurrent	*0*	*0*	*0*
NonWage Recurrent	*439,009*	*116,266*	*608,810*
AIA	*0*	*0*	*0*

Sub Programme:06 Planning, Research & Development

Vote :126 National Information Technology Authority

SubProgramme Annual Workplan Outputs

Programme : 05 06 Streamlined IT Governance and capacity development

Sub Program Profile

Responsible Officer: Frederick Kitoogo (Director Planning Research and Development)

Objectives: To oversee and ensure well planned, researched, harmonized and coordinated IT strategies and initiatives, and coordinated capacity building and efficient monitoring and evaluation for development results

Workplan Outputs for 2019/20 and 2020/21

FY 2019/20		FY 2020/21
Approved Budget, Planned Outputs (Quantity and Location)	**Expenditure and Prel. Outputs by End December (Quantity and Location)**	**Approved Budget, Planned Outputs (Quantity and Location)**
Output: 02 IT Research, Development and Innovations Supported and Promoted		
A strategy for Institutionalization of the ICT function in government developed Capacity Building of NITA-U staff in strategic management Monitoring and Evaluation Capacity building of staff Certification of ICT Service providers (100 ICT Service providers certified) Certification of NITA-U ISO 20000 undertaken Five (5) New IT Standards developed and gazetted ICT Skills Training and Needs Assessment(STNA) conducted and An ICT Skills training and Needs Action Plan(STNAP) developed for government as part of the process to standardize IT Training in civil service Local Government budget consultation workshops MDAs supported in the uptake of IT Standards Monitoring and inspection of two(2) NITA-U projects/initiatives conductued and status reports produced National Broadband blueprint developed NITA-U Statistical Abstract for 2018 developed and disseminated RCIP midterm review undertaken Roll out of PIMIS to MDAs Subscription to M&E Associations Two (2) NITA-U user demand driven surveys conducted	•Inception report developed reviewed and approved •Desk review conducted •Draft situational Analysis report developed •Draft benchmarking report developed •Stakeholder engagement and consultations conducted for western, central, northern and eastern region and a combined stakeholder consultation workshop conducted for MDAS/IGS •Draft stakeholder engagement and analysis report developed •Draft Gap Analysis report developed •A visioning and strategizing workshop for the ICT Function conducted Planned for Q3 Two training sessions in partnership with Civil service college and other partners. Fifty four (54) IT companies were certified and audited. Contracting stage i. TORs were developed ii. Proposal evaluation was completed iii. Technical input was provided into the draft contract iv. Ensured that the draft contract was shared with the Best Evaluated bidder Three (3) priority standards were developed, reviewed and approved by National Technical Standards committee. i. Conducted EOI evaluation. ii. Technical evaluation of Proposals conducted iii. Preliminary stakeholder identification and analysis Activity Accomplished Five (5) MDAs were supported in the uptake of IT Standards; PPDA, URSB, MoWT, NBRB, NDA. A total of two (2) M&E studies have been conducted as mentioned below; i. Monitoring visits/inspection of the Network Operation Centre (NOC), National Data Centre, the Disaster Recovery (DR)	A National IT survey conducted and data disaggregated by sex, age groups and rural/urban(MDAs, LGs, Households/individuals and businesses) Capacity Building of NITA-U staff in strategic management Monitoring and Evaluation. Conducting IT Research and Data Analytics to inform Policy, planning and Performance Reporting (10) Five (5) New IT Standards developed and gazetted ICT Skills Training and Needs Assessment (STNA) conducted and An ICT Skills training and Needs Action Plan(STNAP) developed for government as part of the process to standardize IT Training in civil service Local Government budget consultation workshops Maintenance of the Monitoring and Evaluation (M&E) Systems (PIMS) for NITA-U and ensuring that gender sensitive data is collected and reported in the system MDAs supported in the uptake of IT Standards Monitoring and inspection of two(2) NITA-U projects/initiatives conductued and status reports produced Conduct RCIP Bi-Annual and annual assessment National Broadband blueprint developed

SubProgramme Annual Workplan Outputs

Programme : 05 06 Streamlined IT Governance and capacity development

site and the new Office block were jointly conducted with the Budget Monitoring and Accountability Unit (BMAU) team from Ministry of finance planning and economic development (MOFPED).
ii. Readiness Assessment of the 30 schools where Kolibri is to be implemented was conducted.
iii. Conducted the Local Government Budget consultation workshop

Evaluation of EoIs was completed and four (4) firms were short listed.

Finalized the draft abstract and submitted to the statistics committee for comments.
RCIP mid term review conducted.
UATs for PIMIS conducted and the works on improving loop holes are ongoing.
Subscribed to an M&E Association.
Four (4) IT Surveys were identified i.e. UMCS user satisfaction survey, reviewed a checklist for the readiness assessment of 30 schools where Kolibri is to be implemented and prepared an online form for data collection, user satisfaction service for little Cab services in NITA-U   and user satisfaction service for Canteen service offered in NITA-U.

Total Output Cost(Ushs Thousand):	**780,000**	**354,677**	**710,000**
Wage Recurrent	0	0	0
NonWage Recurrent	780,000	354,677	710,000
AIA	0	0	0
Grand Total Sub-program	**780,000**	**354,677**	**710,000**
Wage Recurrent	*0*	*0*	*0*
NonWage Recurrent	*780,000*	*354,677*	*710,000*
AIA	*0*	*0*	*0*

Vote :126 National Information Technology Authority

SubProgramme Annual Workplan Outputs

Programme : 05 06 Streamlined IT Governance and capacity development

Sub Programme:07 Finance and Administration

Sub Program Profile

Responsible Officer: Regina Kimera (Director Finance and Administration)

Objectives: The Program mission is to support administration and operations of the Authority including; provision of a conducive working environment for staff,

Workplan Outputs for 2019/20 and 2020/21

FY 2019/20		FY 2020/21
Approved Budget, Planned Outputs (Quantity and Location)	**Expenditure and Prel. Outputs by End December (Quantity and Location)**	**Approved Budget, Planned Outputs (Quantity and Location)**
Output: 01 Strengthened and aligned NITA-U to deliver its mandate		
A functional Procuring & Disposal Unit Adequate staffing of the authority and staff development Facilities and Administrative Support provided to NITA-U Operations	i). Held twenty-seven (27) contract committee meetings and for all meetings held allowances were requested for and paid. (ii). Seven bid adverts were placed for the following; NITA-U LAN upgrade, Public disclosure of safe guard documents for the last mile project. (placed in two papers ie vision and daily monitor), Addendum; i). NITA-U LAN upgrade, Advert for laptops and tables. (iii). A total of twenty-three (23) evaluation meetings were conducted for both macros and micro procurements. All staff salaries were adequately catered for. In addition the Authority is operating below the approved staff structure in the approved IT service delivery model. Office rental costs were cleared for the Financial Year. In addition all utilities for the institution were cleared.	Adequate staffing of the authority and staff development Facilities and Administrative Support provided to NITA-U Operations
Total Output Cost(Ushs Thousand): 13,242,003	6,126,761	**14,325,766**
Wage Recurrent 6,645,162	3,105,737	7,439,171
NonWage Recurrent 6,596,841	3,021,024	6,886,595
AIA 0	0	0
Grand Total Sub-program 13,242,003	6,126,761	**14,325,766**
Wage Recurrent 6,645,162	*3,105,737*	*7,439,171*
NonWage Recurrent 6,596,841	*3,021,024*	*6,886,595*
AIA 0	*0*	*0*

Project:1653 Retooling of National Information & Technology Authority

Sub Program Profile

Responsible Officer: Mr. James Saaka - Executive Director

Vote :126 National Information Technology Authority

SubProgramme Annual Workplan Outputs

Programme : 05 06 *Streamlined IT Governance and capacity development*

Objectives: 1 Capacity of NITA-U staff in IT service delivery enhanced 2 A functional Procuring & Disposal Unit 3 Assorted ICT equipment procured 4 Acquisition of office furniture and equipment. 5 Transport equipment to support NITA-U operational activities acquired.

Workplan Outputs for 2019/20 and 2020/21

FY 2019/20		FY 2020/21
Approved Budget, Planned Outputs (Quantity and Location)	**Expenditure and Prel. Outputs by End December (Quantity and Location)**	**Approved Budget, Planned Outputs (Quantity and Location)**
Output: 19 Human Resource Management Services		
		Training, and capacity building of NITA-U staff.
Total Output Cost(Ushs Thousand): 0	0	**150,000**
GoU Development 0	0	150,000
External Financing 0	0	0
AIA 0	0	0
Output: 76 Purchase of Office and ICT Equipment, including Software		
Total Output Cost(Ushs Thousand): 0	0	**404,000**
GoU Development 0	0	404,000
External Financing 0	0	0
AIA 0	0	0
Output: 77 Purchase of Specialised Machinery & Equipment		
Total Output Cost(Ushs Thousand): 0	0	**600,000**
GoU Development 0	0	600,000
External Financing 0	0	0
AIA 0	0	0
Output: 78 Purchase of Office and Residential Furniture and Fittings		
		Acquisition of office furniture and equipment.
Total Output Cost(Ushs Thousand): 0	0	**200,500**
GoU Development 0	0	200,500
External Financing 0	0	0

Vote :126 National Information Technology Authority

SubProgramme Annual Workplan Outputs

Programme : 05 06 Streamlined IT Governance and capacity development

AIA	0	0	0
Grand Total Sub-program	**0**	**0**	**1,354,500**
GoU Development	*0*	*0*	*1,354,500*
External Financing	*0*	*0*	*0*
AIA	*0*	*0*	*0*

Vote :126 National Information Technology Authority

Program : 04 Electronic Public Services Delivery (e-transformation)

SubProgram : 03 Information Security

Post Title	Salalry Scale	No. Of Approved Posts	No Of Filled Posts	Vacant Posts	No. of Posts Cleared for Filling FY2020/21	Gross Salary Per Month (UGX)	Total Annual Salary (UGX)
Forensic Analyst	N4	1	0	1	1	6,500,000	78,000,000
Incident Analysts	N5	2	0	2	2	9,000,000	108,000,000
Risk Analyst	N5	2	1	1	1	4,500,000	54,000,000
Security Analyst	N4	1	0	1	1	6,500,000	78,000,000
Security Specialist	N4	2	0	2	1	6,500,000	78,000,000
Senior Information Security Specialist	N4	1	0	1	1	7,000,000	84,000,000

SubProgram : 04 E- Government Services

Post Title	Salalry Scale	No. Of Approved Posts	No Of Filled Posts	Vacant Posts	No. of Posts Cleared for Filling FY2020/21	Gross Salary Per Month (UGX)	Total Annual Salary (UGX)
Application Analysts	N5	2	0	2	1	4,500,000	54,000,000
Business IT performance officers	N4	2	0	2	1	6,500,000	78,000,000
Change Management Officers	N5	2	0	2	1	4,500,000	54,000,000
Data Integration Expert	N4	1	0	1	1	7,000,000	84,000,000
Data Scientists	N5	2	0	2	1	4,500,000	54,000,000
IT Advisory Services Officers	N5	2	0	2	1	4,500,000	54,000,000
Manager, Business Relationships	N3	1	0	1	1	8,500,000	102,000,000
Manager, Portfolio & investment	N3	1	0	1	1	8,500,000	102,000,000
Manager,Service Delivery	N3	1	0	1	1	8,500,000	102,000,000
Relationship Management Engineers	N4	4	0	4	3	19,500,000	234,000,000
Service Desk Agents	N6	15	0	15	7	21,000,000	252,000,000
Service desk supervisor	N5	3	1	2	1	4,500,000	54,000,000
Systems Analysts	N4	1	0	1	1	6,500,000	78,000,000

Program : 05 Shared IT infrastructure

SubProgram : 02 Technical Services

Post Title	Salalry Scale	No. Of Approved Posts	No Of Filled Posts	Vacant Posts	No. of Posts Cleared for Filling FY2020/21	Gross Salary Per Month (UGX)	Total Annual Salary (UGX)
Application Administrators	N5	1	0	1	1	4,500,000	54,000,000
Infrastructure Implementation Engineers	N5	1	0	1	1	4,500,000	54,000,000
Manager, Networks	N3	1	0	1	1	8,500,000	102,000,000
Network Administrator	N5	2	0	2	2	9,000,000	108,000,000
Transport Network Engineer	N5	1	0	1	1	4,500,000	54,000,000
VAS Engineers	N4	1	0	1	1	6,500,000	78,000,000

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Program   : 06 Streamlined IT Governance and capacity development

SubProgram : 01 Headquarters

Post Title	Salalry Scale	No. Of Approved Posts	No Of Filled Posts	Vacant Posts	No. of Posts Cleared for Filling FY2020/21	Gross Salary Per Month (UGX)	Total Annual Salary (UGX)
Communications Officer	N5	2	0	2	2	9,000,000	108,000,000
Communications Relationships Specialist	N3	1	0	1	1	12,250,000	147,000,000
Project Programme cordinator	N2	1	0	1	1	25,000,000	300,000,000

SubProgram : 05 Regulatory Compliance & Legal Services

Post Title	Salalry Scale	No. Of Approved Posts	No Of Filled Posts	Vacant Posts	No. of Posts Cleared for Filling FY2020/21	Gross Salary Per Month (UGX)	Total Annual Salary (UGX)
IT Certification Officer	N5	3	0	3	3	13,500,000	162,000,000
Legal Expert	N4	1	0	1	1	8,500,000	102,000,000
Legal Officer	N5	2	0	2	2	9,000,000	108,000,000

SubProgram : 06 Planning, Research & Development

Post Title	Salalry Scale	No. Of Approved Posts	No Of Filled Posts	Vacant Posts	No. of Posts Cleared for Filling FY2020/21	Gross Salary Per Month (UGX)	Total Annual Salary (UGX)
Data Scientist Specialist	N4	1	0	1	1	6,500,000	78,000,000
IT PROFESSIONAL DEVELOPMENT OFFICER	N5	1	0	1	1	4,500,000	54,000,000
IT Research Officer	N5	1	0	1	1	4,500,000	54,000,000
Monitoring and Evaluation Specialist	N4	1	0	1	1	7,000,000	84,000,000
Strategy and Performance Officer	N5	1	0	1	1	4,500,000	54,000,000

SubProgram : 07 Finance and Administration

Post Title	Salalry Scale	No. Of Approved Posts	No Of Filled Posts	Vacant Posts	No. of Posts Cleared for Filling FY2020/21	Gross Salary Per Month (UGX)	Total Annual Salary (UGX)
DRIVER	N6	2	0	2	2	2,000,000	24,000,000
Financial Accountant	N5	1	0	1	1	4,500,000	54,000,000
Management Accountant	N5	1	0	1	1	4,500,000	54,000,000
PROCUREMENT SPECIALIST	N4	1	0	1	1	6,500,000	78,000,000
Project Accountant	N4	1	0	1	1	8,500,000	102,000,000
Total		74	2	72	56	316,250,000	3,795,000,000

Name and Signature of the Head Human Resource Management

Name and Signature of Accounting Officer

Official Stamp and Date

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Annual Cashflow Plan by 2020/21

Wage Recurrent

Ushs Thousand		Q1 Cash Requirement		Q2 Cash Requirement		Q3 Cash Requirement		Q4 Cash Requirement	
Category	Annual budget	Total	% Budget	Total	% Budget	Total	% Budget	Total	% Budget
Others	7,439,171	1,859,793	25.0%	1,859,793	25.0%	1,859,793	25.0%	1,859,793	25.0%
Total	**7,439,171**	**1,859,793**	25.0%	**1,859,793**	25.0%	**1,859,793**	25.0%	**1,859,793**	25.0%

Non Wage Recurrent

Ushs Thousand		Q1 Cash Requirement		Q2 Cash Requirement		Q3 Cash Requirement		Q4 Cash Requirement	
Category	Annual budget	Total	% Budget	Total	% Budget	Total	% Budget	Total	% Budget
Others	26,723,662	6,115,315	22.9%	6,365,999	23.8%	6,115,315	22.9%	8,127,032	30.4%
Total	**26,723,662**	**6,115,315**	22.9%	**6,365,999**	23.8%	**6,115,315**	22.9%	**8,127,032**	30.4%

GoU Development

Ushs Thousand		Q1 Cash Requirement		Q2 Cash Requirement		Q3 Cash Requirement		Q4 Cash Requirement	
Category	Annual budget	Total	% Budget	Total	% Budget	Total	% Budget	Total	% Budget
Others	7,442,586	2,581,521	34.7%	1,735,021	23.3%	1,481,021	19.9%	1,645,021	22.1%
Total	**7,442,586**	**2,581,521**	34.7%	**1,735,021**	23.3%	**1,481,021**	19.9%	**1,645,021**	22.1%

External Financing

Ushs Thousand		Q1 Cash Requirement		Q2 Cash Requirement		Q3 Cash Requirement		Q4 Cash Requirement	
Category	Annual budget	Total	% Budget	Total	% Budget	Total	% Budget	Total	% Budget
Others	74,765,214	18,625,679	24.9%	18,625,679	24.9%	18,625,679	24.9%	18,888,179	25.3%
Total	**74,765,214**	**18,625,679**	24.9%	**18,625,679**	24.9%	**18,625,679**	24.9%	**18,888,179**	25.3%

Arrears

Ushs Thousand		Q1 Cash Requirement		Q2 Cash Requirement		Q3 Cash Requirement		Q4 Cash Requirement	
Category	Annual budget	Total	% Budget	Total	% Budget	Total	% Budget	Total	% Budget
Others	174,361	0	0.0%	174,361	100.0%	0	0.0%	0	0.0%
Total	**174,361**	**0**	0.0%	**174,361**	100.0%	**0**	0.0%	**0**	0.0%

MINISTRY OF ICT AND NATIONAL GUIDANCE
VEHICLE UTILISATION REPORT
FY 2019/20

Item No	Vehicle Reg No.	Make	Type	Year of Manufacture	Category	Opening Odometer Reading	Closing Reading	User	Vehicle Usage in period (KM)	Vehicle Utilization %	Remarks
1	UG0015N	Nissan Hard body	Double cabin	2008	P	0	260,235	Pool	40,000	54.22%	Poor Operational condition.
2	UG0028N	Toyota Fortuner	Station Wagon	2009	P	0	265,969	Pool	40,000	60.5%	In a fairly good operation condition.
3	UAY 066Z	Toyota Land Cruiser	station wagon	2015	E	0	151,041	Executive Director	30,000	100.7%	Good Operational condition.
4	UAR OO9L	Nissan Navara	Pick-up	2011	P	0	221,135	Pool	40,000	61.43%	In a fairly good operation condition.
5	UAR 011L	Nissan Navara	Pick-up	2011	P	0	209,438	Pool	40,000	58.2%	In a fairly good operation condition.
6	UBE 723 G	Toyota Fortuner	Station Wagon	2018	E	0	15,000	Director E-Government Services.	30,000	25%	Excellent condition (still new)
7	UG 0011 N	Suzuki	Motorcycle	2007	P	0	54,070.8	Pool	10,000	54.1%	A waiting for boarding off.

Item No	Vehicle Reg No.	Make	Type	Year of Manufacture	Category	Opening Odometer Reading	Closing Reading	User	Vehicle Usage in period (KM)	Vehicle Utilization %	Remarks
8	UG 0022 N	Suzuki	Motorcycle	2007	**P**	0	**62,523**	Pool	**10,000**	**62.52%**	In a fairly good operation condition

Total Number of Vehicles: 25

Functional Vehicles   : 15

E- Vehicles for entitled officers at the level of Director and above

P- Pool vehicles consisting of all other Government vehicles e.g. vehicles for field work, suspension, projects etc.

O- Official vehicles for public officers at the level of Head of Department (Scale U1SE)

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Furniture and Fittings

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
12604E- Government Services	Office furniture	Interior designs for IAC	Information Access Centre	Good and In Use	27-Mar-15	522632400.0000000000
12604E- Government Services	Table	NITA-BPO/7/249	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
12604E- Government Services	Table	NITA-BPO/7/250	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
12604E- Government Services	Table	NITA-BPO/7/251	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
12604E- Government Services	Table	NITA-BPO/7/252	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
12604E- Government Services	Table	NITA-BPO/7/253	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
12604E- Government Services	Table	NITA-BPO/7/254	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
12604E- Government Services	Table	NITA-BPO1/7/001	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
12604E- Government Services	Table	NITA-BPO1/7/002	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
12604E- Government Services	Table	NITA-BPO1/7/003	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
12604E- Government Services	Table	NITA-BPO1/7/004	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
12604E- Government Services	Table	NITA-BPO1/7/005	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
12604E- Government Services	Table	NITA-BPO1/7/006	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
12604E- Government Services	Table	NITA-BPO1/7/007	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
12604E- Government Services	Table	NITA-BPO1/7/008	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
12604E- Government Services	Table	NITA-BPO1/7/009	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
12604E- Government Services	Table	NITA-BPO1/7/010	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
12604E- Government Services	Table	NITA-BPO1/7/011	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
12604E- Government Services	Table	NITA-BPO1/7/012	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
12604E- Government Services	Table	NITA-BPO1/7/013	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
12604E- Government Services	Table	NITA-BPO1/7/014	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
12604E- Government Services	Table	NITA-BPO1/7/015	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
12604E- Government Services	Table	NITA-BPO1/7/016	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
12604E- Government Services	Table	NITA-BPO1/7/017	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
12604E- Government Services	Table	NITA-BPO1/7/018	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
12604E- Government Services	Table	NITA-BPO1/7/019	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
12604E- Government Services	Table	NITA-BPO1/7/020	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
12604E- Government Services	Table	NITA-BPO1/7/021	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
12604E- Government Services	Table	NITA-BPO1/7/022	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
12604E- Government Services	Table	NITA-BPO1/7/023	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
12604E- Government Services	Table	NITA-BPO1/7/024	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999

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126604E- Government Services	Table	NITA-BPO1/7/025	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO1/7/026	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO1/7/027	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO1/7/028	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO1/7/029	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO1/7/030	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO1/7/031	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO1/7/032	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO1/7/033	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO1/7/034	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO1/7/035	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO1/7/036	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO1/7/037	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO1/7/038	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO1/7/039	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO1/7/040	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO1/7/041	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO1/7/042	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO1/7/043	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO1/7/044	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO1/7/045	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO1/7/046	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO1/7/047	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO1/7/048	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO1/7/049	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO1/7/050	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO1/7/051	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO1/7/052	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO1/7/053	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO1/7/054	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO1/7/055	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO1/7/056	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO1/7/057	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO1/7/058	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999

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126604E- Government Services	Table	NITA-BPO1/7/059	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO1/7/060	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO1/7/061	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO1/7/062	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO1/7/063	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO1/7/064	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO1/7/065	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO1/7/066	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO1/7/067	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO1/7/068	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO1/7/069	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO1/7/070	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO1/7/071	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO1/7/072	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO1/7/073	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO1/7/074	BPO Centre	Good and In Use	30-Apr-12	2657113.3799999999
126604E- Government Services	Table	NITA-BPO1/7/075	BPO Centre	Good and In Use	30-Apr-12	2657113.3799999999
126604E- Government Services	Table	NITA-BPO2/7/076	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO2/7/077	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO2/7/078	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO2/7/079	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO2/7/080	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO2/7/081	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO2/7/082	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO2/7/083	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO2/7/084	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO2/7/085	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO2/7/086	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO2/7/087	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO2/7/088	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO2/7/089	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO2/7/090	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO2/7/091	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO2/7/092	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999

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126604E- Government Services	Table	NITA-BPO2/7/093	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO2/7/094	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO2/7/095	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO2/7/096	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO2/7/097	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO2/7/098	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO2/7/099	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO2/7/100	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO2/7/101	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO2/7/102	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO2/7/103	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO2/7/104	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO2/7/105	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO2/7/106	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO2/7/107	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO2/7/108	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO2/7/109	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO2/7/110	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO2/7/111	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO2/7/112	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO2/7/113	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO2/7/114	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO2/7/115	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO2/7/116	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO2/7/117	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO2/7/118	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO2/7/119	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO2/7/120	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO2/7/121	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO2/7/122	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO2/7/123	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO2/7/124	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO2/7/125	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO2/7/126	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999

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126604E- Government Services	Table	NITA-BPO2/7/127	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO2/7/128	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO2/7/129	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO2/7/130	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO2/7/131	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO2/7/132	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO2/7/133	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO2/7/134	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO2/7/135	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO2/7/136	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO2/7/137	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO2/7/138	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO2/7/139	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO2/7/140	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO2/7/141	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO2/7/142	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO2/7/143	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO2/7/144	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO2/7/145	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO2/7/146	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO2/7/147	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO2/7/148	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO2/7/149	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO2/7/150	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO2/7/151	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO2/7/152	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO2/7/153	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO2/7/154	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO2/7/155	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO2/7/156	BPO Centre	Good and In Use	30-Apr-12	2657113.3799999999
126604E- Government Services	Table	NITA-BPO2/7/157	BPO Centre	Good and In Use	30-Apr-12	2657113.3799999999
126604E- Government Services	Table	NITA-BPO3/7/158	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO3/7/159	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO3/7/160	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999

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126604E- Government Services	Table	NITA-BPO3/7/161	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO3/7/162	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO3/7/163	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO3/7/164	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO3/7/165	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO3/7/166	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO3/7/167	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO3/7/168	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO3/7/169	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO3/7/170	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO3/7/171	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO3/7/172	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO3/7/173	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO3/7/174	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO3/7/175	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO3/7/176	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO3/7/177	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO3/7/178	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO3/7/179	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO3/7/180	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO3/7/181	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO3/7/182	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO3/7/183	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO3/7/184	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO3/7/185	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO3/7/186	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO3/7/187	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO3/7/188	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO3/7/189	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO3/7/190	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO3/7/191	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO3/7/192	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO3/7/193	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO3/7/194	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999

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126604E- Government Services	Table	NITA-BPO3/7/195	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO3/7/196	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO3/7/197	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO3/7/198	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO3/7/199	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO3/7/200	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO3/7/201	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO3/7/202	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO3/7/203	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO3/7/204	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO3/7/205	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO3/7/206	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO3/7/207	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO3/7/208	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO3/7/209	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO3/7/210	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO3/7/211	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO3/7/212	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO3/7/213	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO3/7/214	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO3/7/215	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO3/7/216	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO3/7/217	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO3/7/218	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO3/7/219	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO3/7/220	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO3/7/221	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO3/7/222	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO3/7/223	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO3/7/224	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO3/7/225	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO3/7/226	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO3/7/227	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO3/7/228	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999

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126604E- Government Services	Table	NITA-BPO3/7/229	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO3/7/230	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO3/7/231	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO3/7/232	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO3/7/233	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO3/7/234	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO3/7/235	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO3/7/236	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO3/7/237	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO3/7/238	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO3/7/239	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO3/7/240	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO3/7/241	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO3/7/242	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO3/7/243	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO3/7/244	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO3/7/245	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO3/7/246	BPO Centre	Good and In Use	30-Apr-12	581312.3565999999
126604E- Government Services	Table	NITA-BPO3/7/247	BPO Centre	Good and In Use	30-Apr-12	2657113.3799999999
126604E- Government Services	Table	NITA-BPO3/7/248	BPO Centre	Good and In Use	30-Apr-12	2657113.3799999999
12607Finance and Administration	Workstation	Sf-Mct workstation Cherry	NITA-U HQ	Good and In Use	22-Jun-16	15004993.0000000000

ICT Equipment

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
126604E- Government Services	Desktop	NITA-UHQ/1/014-4	NITA-UHQ	Good and In Use	31-Aug-12	1264000.0000000000
126604E- Government Services	Desktop	NITA-UHQ/1/015-4	NITA-UHQ	Good and In Use	31-Aug-12	1264000.0000000000
126604E- Government Services	Desktop	NITA-UHQ/1/016-4	NITA-UHQ	Good and In Use	31-Aug-12	1264000.0000000000
126604E- Government Services	Laptop	NITA-BPO/5/006	NITA-UHQ	Good and In Use	30-Apr-12	2179008.1108999997
126604E- Government Services	Laptop	NITA-BPO/5/007	NITA-UHQ	Good and In Use	30-Apr-12	2179008.1108999997
126604E- Government Services	Laptop	NITA-BPO/5/008	NITA-UHQ	Good and In Use	30-Apr-12	2179008.1108999997
126604E- Government Services	Laptop	NITA-BPO/5/009	NITA-UHQ	Good and In Use	30-Apr-12	2179008.1108999997
126604E- Government Services	Laptop	NITA-BPO/5/010	NITA-UHQ	Good and In Use	30-Apr-12	2179008.1108999997
126604E- Government Services	Laptop	NITA-BPO/5/011	NITA-UHQ	Good and In Use	30-Apr-12	2179008.1108999997
126604E- Government Services	Laptop	NITA-BPO/5/012	NITA-UHQ	Good and In Use	30-Apr-12	2179008.1108999997

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12604E- Government Services	Laptop	NITA-BPO/5/013	NITA-UHQ	Good and In Use	30-Apr-12	2179008.1108999997
12604E- Government Services	Laptop	NITA-BPO/5/014	NITA-UHQ	Good and In Use	30-Apr-12	2179008.1108999997
12604E- Government Services	Laptop	NITA-PBO/5/015	NITA-UHQ	Good and In Use	30-Apr-12	2179008.1108999997
12604E- Government Services	Laptop	NITA-PBO/5/016	NITA-UHQ	Good and In Use	30-Apr-12	2179008.1108999997
12604E- Government Services	Laptop	NITA-UHQ/5/001-1	NITA-UHQ	Good and In Use	01-Jul-11	2820000.0000000000
12604E- Government Services	Laptop	NITA-UHQ/5/002-1	NITA-UHQ	Good and In Use	01-Jul-11	2820000.0000000000
12604E- Government Services	Laptop	NITA-UHQ/5/003-1	NITA-UHQ	Good and In Use	01-Jul-11	2820000.0000000000
12604E- Government Services	Laptop	NITA-UHQ/5/010	NITA-UHQ	Good and In Use	01-Jul-11	2820000.0000000000
12604E- Government Services	Laptop	NITA-UHQ/5/012	NITA-UHQ	Good and In Use	01-Jul-11	2820000.0000000000
12604E- Government Services	Laptop	NITA-UHQ/5/013	NITA-UHQ	Good and In Use	01-Jul-11	2820000.0000000000
12604E- Government Services	Laptop	NITA-UHQ/5/014	NITA-UHQ	Good and In Use	01-Jul-11	2820000.0000000000
12604E- Government Services	Laptop	NITA-UHQ/5/015-1	NITA-UHQ	Good and In Use	01-Jul-11	2820000.0000000000
12604E- Government Services	Laptop	NITA-UHQ/5/016-1	NITA-UHQ	Good and In Use	01-Jul-11	2820000.0000000000
12604E- Government Services	Laptop	NITA-UHQ/5/017-1	NITA-UHQ	Good and In Use	01-Jul-11	2820000.0000000000
12604E- Government Services	Laptop	NITA-UHQ/5/04	NITA-UHQ	Good and In Use	01-Jul-11	2820000.0000000000
12604E- Government Services	Laptop	NITA-UHQ/5/05	NITA-UHQ	Good and In Use	01-Jul-11	2820000.0000000000
12604E- Government Services	Laptop	NITA-UHQ/5/06	NITA-UHQ	Good and In Use	01-Jul-11	2820000.0000000000
12604E- Government Services	Laptop	NITA-UHQ/5/07	NITA-UHQ	Good and In Use	01-Jul-11	2820000.0000000000
12604E- Government Services	Laptop	NITA-UHQ/5/08	NITA-UHQ	Good and In Use	01-Jul-11	2820000.0000000000
12604E- Government Services	Laptop	NITA-UHQ/5/09	NITA-UHQ	Good and In Use	01-Jul-11	2820000.0000000000
12604E- Government Services	Laptop	NITA-UHQ/5/11	NITA-UHQ	Good and In Use	01-Jul-11	2820000.0000000000
12602Technical Services	Adaptor	NITA-UHQ/23/001	E.D OFFICE	Good and In Use	01-Jul-11	190000.0000000000
12602Technical Services	Adaptor	NITA-UHQ/23/002	NITA-UHQ	Good and In Use	01-Jul-11	190000.0000000000
12602Technical Services	Adaptor	NITA-UHQ/23/003	NITA-UHQ	Good and In Use	01-Jul-11	190000.0000000000
12602Technical Services	Adaptor	NITA-UHQ/23/004	NITA-UHQ	Good and In Use	01-Jul-11	190000.0000000000
12602Technical Services	Adaptor	NITA-UHQ/23/005	NITA-UHQ	Good and In Use	01-Jul-11	190000.0000000000
12602Technical Services	Adaptor	NITA-UHQ/23/006	NITA-UHQ	Good and In Use	01-Jul-11	190000.0000000000
12602Technical Services	Adaptor	NITA-UHQ/23/007	NITA-UHQ	Good and In Use	01-Jul-11	190000.0000000000
12602Technical Services	Adaptor	NITA-UHQ/23/008	NITA-UHQ	Good and In Use	01-Jul-11	190000.0000000000
12602Technical Services	Adaptor	NITA-UHQ/23/009	NITA-UHQ	Good and In Use	01-Jul-11	190000.0000000000
12602Technical Services	Adaptor	NITA-UHQ/23/010	NITA-UHQ	Good and In Use	01-Jul-11	190000.0100000000
12602Technical Services	Adaptor	NITA-UHQ/23/011	NITA-UHQ	Good and In Use	01-Jul-11	190000.0000000000
12602Technical Services	Adaptor	NITA-UHQ/23/012	NITA-UHQ	Good and In Use	01-Jul-11	190000.0000000000
12602Technical Services	Adaptor	NITA-UHQ/23/013	NITA-UHQ	Good and In Use	01-Jul-11	190000.0000000000

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12602Technical Services	Adaptor	NITA-UHQ/23/014	NITA-UHQ	Good and In Use	01-Jul-11	190000.0000000000
12602Technical Services	Adaptor	NITA-UHQ/23/015	NITA-UHQ	Good and In Use	01-Jul-11	190000.0000000000
12602Technical Services	Adaptor	NITA-UHQ/23/016	NITA-UHQ	Good and In Use	01-Jul-11	190000.0000000000
12602Technical Services	Adaptor	NITA-UHQ/23/017	NITA-UHQ	Good and In Use	01-Jul-11	190000.0000000000
12602Technical Services	Adaptor	NITA-UHQ/23/018	NITA-UHQ	Good and In Use	01-Jul-11	190000.0000000000
12602Technical Services	Adaptor	NITA-UHQ/23/019	NITA-UHQ	Good and In Use	01-Jul-11	190000.0000000000
12602Technical Services	Adaptor	NITA-UHQ/23/020	NITA-UHQ	Good and In Use	01-Jul-11	190000.0000000000
12602Technical Services	Adaptor	NITA-UHQ/23/021	NITA-UHQ	Good and In Use	01-Jul-11	190000.0000000000
12602Technical Services	Adaptor	NITA-UHQ/23/022	NITA-UHQ	Good and In Use	01-Jul-11	190000.0000000000
12602Technical Services	Adaptor	NITA-UHQ/23/023	NITA-UHQ	Good and In Use	01-Jul-11	190000.0000000000
12602Technical Services	Adaptor	NITA-UHQ/23/024	NITA-UHQ	Good and In Use	01-Jul-11	190000.0000000000
12602Technical Services	Adaptor	NITA-UHQ/23/025	NITA-UHQ	Good and In Use	01-Jul-11	190000.0000000000
12602Technical Services	Adaptor	NITA-UHQ/23/026	NITA-UHQ	Good and In Use	01-Jul-11	190000.0000000000
12602Technical Services	Adaptor	NITA-UHQ/23/027	NITA-UHQ	Good and In Use	01-Jul-11	190000.0000000000
12602Technical Services	Lenovo Thinkpad laptop	NITA-UHQ/5/032	NITA-UHQ	Good and In Use	20-May-15	4018389.0000000000
12602Technical Services	Lenovo Thinkpad laptop	NITA-UHQ/5/033	NITA-UHQ	Good and In Use	20-May-15	4018389.0000000000
12602Technical Services	Lenovo Thinkpad laptop	NITA-UHQ/5/034	NITA-UHQ	Good and In Use	20-May-15	4018389.0000000000
12602Technical Services	Lenovo Thinkpad laptop	NITA-UHQ/5/035	NITA-UHQ	Good and In Use	20-May-15	4018389.0000000000
12602Technical Services	Lenovo Thinkpad laptop	NITA-UHQ/5/036	NITA-UHQ	Good and In Use	20-May-15	4018389.0000000000
12602Technical Services	Lenovo Thinkpad laptop	NITA-UHQ/5/037	NITA-UHQ	Good and In Use	20-May-15	4018389.0000000000
12602Technical Services	Lenovo Thinkpad laptop	NITA-UHQ/5/038	NITA-UHQ	Good and In Use	20-May-15	4018389.0000000000
12602Technical Services	Lenovo Thinkpad laptop	NITA-UHQ/5/039	NITA-UHQ	Good and In Use	20-May-15	4018389.0000000000
12602Technical Services	Lenovo Thinkpad laptop	NITA-UHQ/5/040	NITA-UHQ	Good and In Use	20-May-15	4018389.0000000000
12602Technical Services	Lenovo Thinkpad laptop	NITA-UHQ/5/041	NITA-UHQ	Good and In Use	20-May-15	4018389.0000000000
12602Technical Services	Lenovo Thinkpad laptop	NITA-UHQ/5/042	NITA-UHQ	Good and In Use	20-May-15	4018389.0000000000
12602Technical Services	Lenovo Thinkpad laptop	NITA-UHQ/5/044	NITA-UHQ	Good and In Use	20-May-15	4018389.0000000000
12602Technical Services	Lenovo Thinkpad laptop	NITA-UHQ/5/046	NITA-UHQ	Good and In Use	20-May-15	4018389.0000000000
12602Technical Services	Lenovo Thinkpad laptop	NITA-UHQ/5/055	NITA-UHQ	Good and In Use	20-May-15	4018389.0000000000
12602Technical Services	Tablet computer	NITA-UHQ/5/048	NITA-UHQ	Good and In Use	24-Jun-15	13187394.0000000000
12602Technical Services	Tablet computer	NITA-UHQ/5/049	NITA-UHQ	Good and In Use	24-Jun-15	13187394.0000000000
12602Technical Services	Tablet computer	NITA-UHQ/5/050	NITA-UHQ	Good and In Use	24-Jun-15	13187394.0000000000
12602Technical Services	Tablet computer	NITA-UHQ/5/051	NITA-UHQ	Good and In Use	24-Jun-15	13187394.0000000000
12602Technical Services	Tablet computer	NITA-UHQ/5/052	NITA-UHQ	Good and In Use	24-Jun-15	13187394.0000000000
12602Technical Services	Tablet computer	NITA-UHQ/5/053	NITA-UHQ	Good and In Use	24-Jun-15	13187394.0000000000

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| 12602Technical Services | Tablet computer | NITA-UHQ/5/054 | NITA-UHQ | Good and In Use | 24-Jun-15 | 13187394.0000000000 |

Office Equipment

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
126604E- Government Services	Phones	NITA-BPO1/6/001	Communication Rm	Good and In Use	30-Apr-12	928513.5088999999
126604E- Government Services	Phones	NITA-BPO1/6/002	Communication Rm	Good and In Use	30-Apr-12	928513.5088999999
126604E- Government Services	Phones	NITA-BPO1/6/003	Communication Rm	Good and In Use	30-Apr-12	928513.5088999999
126604E- Government Services	Phones	NITA-BPO3/6/253	NITA-UHQ	Good and In Use	30-Apr-12	928513.5088999999
126604E- Government Services	Phones	NITA-UHQ/6/001	NITA-UHQ	Good and In Use	01-Jul-11	928513.5088999999
126604E- Government Services	Phones	NITA-UHQ/6/002	NITA-UHQ	Good and In Use	01-Jul-11	928513.5088999999
126604E- Government Services	Phones	NITA-UHQ/6/003	NITA-UHQ	Good and In Use	01-Jul-11	928513.5088999999
126604E- Government Services	Phones	NITA-UHQ/6/004	NITA-UHQ	Good and In Use	01-Jul-11	928513.5088999999
126604E- Government Services	Phones	NITA-UHQ/6/005	NITA-UHQ	Good and In Use	01-Jul-11	928513.5088999999
126604E- Government Services	Phones	NITA-UHQ/6/006	NITA-UHQ	Good and In Use	01-Jul-11	928513.5088999999
126604E- Government Services	Phones	NITA-UHQ/6/007	NITA-UHQ	Good and In Use	01-Jul-11	928513.5088999999
126604E- Government Services	Phones	NITA-UHQ/6/008	NITA-UHQ	Good and In Use	01-Jul-11	928513.5088999999
126604E- Government Services	Phones	NITA-UHQ/6/009	NITA-UHQ	Good and In Use	01-Jul-11	928513.5088999999
126604E- Government Services	Phones	NITA-UHQ/6/010	NITA-UHQ	Good and In Use	01-Jul-11	928513.5088999999
126604E- Government Services	Phones	NITA-UHQ/6/011	NITA-UHQ	Good and In Use	01-Jul-11	928513.5088999999
126604E- Government Services	Phones	NITA-UHQ/6/012	NITA-UHQ	Good and In Use	01-Jul-11	928513.5088999999
126604E- Government Services	Phones	NITA-UHQ/6/013	NITA-UHQ	Good and In Use	01-Jul-11	928513.5088999999
126604E- Government Services	Phones	NITA-UHQ/6/014	NITA-UHQ	Good and In Use	01-Jul-11	928513.5088999999
126604E- Government Services	Phones	NITA-UHQ/6/015	NITA-UHQ	Good and In Use	01-Jul-11	928513.5088999999
126604E- Government Services	Phones	NITA-UHQ/6/016	NITA-UHQ	Good and In Use	01-Jul-11	928513.5088999999
126604E- Government Services	Phones	NITA-UHQ/6/017	NITA-UHQ	Good and In Use	01-Jul-11	928513.5088999999
126604E- Government Services	Phones	NITA-UHQ/6/018	NITA-UHQ	Good and In Use	01-Jul-11	928513.5088999999
126604E- Government Services	Phones	NITA-UHQ/6/019	NITA-UHQ	Good and In Use	01-Jul-11	928513.5088999999
126604E- Government Services	Phones	NITA-UHQ/6/020	NITA-UHQ	Good and In Use	01-Jul-11	928513.5088999999
126604E- Government Services	Phones	NITA-UHQ/6/021	NITA-UHQ	Good and In Use	01-Jul-11	928513.5088999999
126604E- Government Services	Phones	NITA-UHQ/6/022	NITA-UHQ	Good and In Use	01-Jul-11	928513.5088999999
126604E- Government Services	Phones	NITA-UHQ/6/023	NITA-UHQ	Good and In Use	01-Jul-11	928513.5088999999
126604E- Government Services	Phones	NITA-UHQ/6/024	NITA-UHQ	Good and In Use	01-Jul-11	928513.5088999999
126604E- Government Services	Phones	NITA-UHQ/6/025	NITA-UHQ	Good and In Use	01-Jul-11	928513.5088999999
126604E- Government Services	Phones	NITA-UHQ/6/026	NITA-UHQ	Good and In Use	01-Jul-11	928513.5088999999

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12604E- Government Services	Phones	NITA-UHQ/6/027	NITA-UHQ	Good and In Use	01-Jul-11	928513.5088999999
12604E- Government Services	Phones	NITA-UHQ/6/028	NITA-UHQ	Good and In Use	01-Jul-11	928513.5088999999
12604E- Government Services	Phones	NITA-UHQ/6/029	NITA-UHQ	Good and In Use	01-Jul-11	928513.5088999999
12604E- Government Services	Phones	NITA-UHQ/6/030	NITA-UHQ	Good and In Use	01-Jul-11	928513.5088999999
12604E- Government Services	Phones	NITA-UHQ/6/031	NITA-UHQ	Good and In Use	01-Jul-11	928513.5088999999
12604E- Government Services	Phones	NITA-UHQ/6/032	NITA-UHQ	Good and In Use	01-Jul-11	928513.5088999999
12604E- Government Services	Phones	NITA-UHQ/6/033	NITA-UHQ	Good and In Use	01-Jul-11	928513.5088999999
12604E- Government Services	Phones	NITA-UHQ/6/034	NITA-UHQ	Good and In Use	01-Jul-11	928513.5088999999
12604E- Government Services	Phones	NITA-UHQ/6/035	NITA-UHQ	Good and In Use	01-Jul-11	928513.5088999999
12604E- Government Services	Phones	NITA-UHQ/6/036	NITA-UHQ	Good and In Use	01-Jul-11	928513.5088999999
12604E- Government Services	Phones	NITA-UHQ/6/037	NITA-UHQ	Good and In Use	01-Jul-11	928513.5088999999
12604E- Government Services	Screens	NITA-UHQ/27/001	NITA-UHQ	Good and In Use	01-Jul-11	1889502.8480000000
12604E- Government Services	Screens	NITA-UHQ/27/002	NITA-UHQ	Good and In Use	01-Jul-11	1889502.8480000000
12604E- Government Services	Screens	NITA-UHQ/27/003	NITA-UHQ	Good and In Use	01-Jul-11	1889502.8480000000
12604E- Government Services	Screens	NITA-UHQ/27/004	NITA-UHQ	Good and In Use	01-Jul-11	1889502.8480000000
12604E- Government Services	Screens	NITA-UHQ/27/005	NITA-UHQ	Good and In Use	01-Jul-11	1889502.8480000000
12604E- Government Services	Screens	NITA-UHQ/27/006	NITA-UHQ	Good and In Use	01-Jul-11	1889502.8480000000
12604E- Government Services	Screens	NITA-UHQ/27/007	NITA-UHQ	Good and In Use	01-Jul-11	1889502.8480000000
12604E- Government Services	Screens	NITA-UHQ/27/008	NITA-UHQ	Good and In Use	01-Jul-11	1889502.8480000000
12607Finance and Administration	Camera	NITA-UHQ/30/001	NITA-UHQ	Good and In Use	01-Jul-11	1900000.0000000000
12607Finance and Administration	Executive Bookshelves	NITA-UHQ/10/001	NITA-UHQ	Good and In Use	05-Dec-14	1567500.0000000000
12607Finance and Administration	Executive Bookshelves	NITA-UHQ/10/002	NITA-UHQ	Good and In Use	05-Dec-14	1567500.0000000000
12607Finance and Administration	Executive Bookshelves	NITA-UHQ/9/081	NITA-U HQ	Good and In Use	18-Dec-14	1650000.0000000000
12607Finance and Administration	Filing Cabinet	NITA-UHQ/9/059	NITA-UHQ	Good and In Use	31-May-13	474385.0000000000
12607Finance and Administration	Filing Cabinet	NITA-UHQ/9/060	NITA-UHQ	Good and In Use	31-May-13	474385.0000000000
12607Finance and Administration	Filing Cabinet	NITA-UHQ/9/061	NITA-UHQ	Good and In Use	31-May-13	474385.0000000000
12607Finance and Administration	Filing Cabinet	NITA-UHQ/9/062	NITA-UHQ	Good and In Use	31-May-13	474385.0000000000
12607Finance and Administration	Filing Cabinet	NITA-UHQ/9/063	NITA-UHQ	Good and In Use	31-May-13	474385.0000000000
12607Finance and Administration	Filing Cabinet	NITA-UHQ/9/065	NITA-UHQ	Good and In Use	31-May-13	474385.0000000000
12607Finance and Administration	Filing Cabinet	NITA-UHQ/9/066	NITA-UHQ	Good and In Use	31-May-13	474385.0000000000
12607Finance and Administration	Filing Cabinet	NITA-UHQ/9/067	NITA-UHQ	Good and In Use	31-May-13	474385.0000000000
12607Finance and Administration	Filing Cabinet	NITA-UHQ/9/068	NITA-UHQ	Good and In Use	31-May-13	474385.0000000000
12607Finance and Administration	Filing Cabinet	NITA-UHQ/9/069	NITA-UHQ	Good and In Use	31-May-13	474385.0000000000
12607Finance and Administration	Filing Cabinet	NITA-UHQ/9/070	NITA-UHQ	Good and In Use	31-May-13	474385.0000000000

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12607Finance and Administration	Filing Cabinet	NITA-UHQ/9/072	NITA-UHQ	Good and In Use	31-May-13	474385.0000000000
12607Finance and Administration	Filing Cabinet	NITA-UHQ/9/073	NITA-UHQ	Good and In Use	31-May-13	474385.0000000000
12607Finance and Administration	Filing Cabinet	NITA-UHQ/9/074	NITA-UHQ	Good and In Use	31-May-13	474385.0000000000
12607Finance and Administration	Filing Cabinet	NITA-UHQ/9/075	NITA-UHQ	Good and In Use	31-May-13	474385.0000000000
12607Finance and Administration	Filing Cabinet	NITA-UHQ/9/077	NITA-UHQ	Good and In Use	31-May-13	474385.0000000000
12607Finance and Administration	Filing Cabinet	NITA-UHQ/9/078	NITA-UHQ	Good and In Use	31-May-13	474385.0000000000
12607Finance and Administration	Filing Cabinet	NITA-UHQ/9/079	NITA-UHQ	Good and In Use	18-Jun-14	640000.0000000000
12607Finance and Administration	Filing Cabinet	NITA-UHQ/9/080	NITA-UHQ	Good and In Use	18-Jun-14	640000.0000000000
12607Finance and Administration	Filing Cabinet	NITA-UHQ/9/082	NITA-UHQ	Good and In Use	18-Dec-14	550000.0000000000
12607Finance and Administration	Photocopier	NITA-UHQ/12/001	NITA-UHQ	Good and In Use	01-Jul-11	7500000.0000000000
12607Finance and Administration	Photocopier	NITA-UHQ/12/002	NITA-UHQ	Good and In Use	01-Jul-11	7500000.0000000000
12607Finance and Administration	Photocopier	NITA-UHQ/12/003	NITA-UHQ	Good and In Use	01-Jul-11	7500000.0000000000
12607Finance and Administration	Printer	NITA-UHQ/11/015	NITA-UHQ	Good and In Use	06-May-14	2071325.0000000000
12607Finance and Administration	Printer	NITA-UHQ/11/016	NITA-UHQ	Good and In Use	06-May-14	2071325.0000000000
12607Finance and Administration	Scanner	NITA-UHQ/13/001	NITA-UHQ	Good and In Use	01-Jul-11	1350000.0000000000
12607Finance and Administration	Scanner	NITA-UHQ/13/002	NITA-UHQ	Good and In Use	01-Jul-11	1350000.0000000000
12607Finance and Administration	Screen	NITA-UHQ/27/010	NITA-UHQ	Good and In Use	05-Jan-15	4000000.0000000000
12607Finance and Administration	Screen	NITA-UHQ/27/019	NITA-UHQ	Good and In Use	05-Jan-15	2000000.0000000000
12607Finance and Administration	Stabilizer	NITA-UHQ/25/001	NITA-UHQ	Good and In Use	01-Jul-11	410000.0000000000
12607Finance and Administration	Stabilizer	NITA-UHQ/25/002	NITA-UHQ	Good and In Use	01-Jul-11	410000.0000000000
12607Finance and Administration	Stabilizer	NITA-UHQ/25/003	NITA-UHQ	Good and In Use	01-Jul-11	410000.0000000000
12607Finance and Administration	Standing Fan	NITA-UHQ/16/008	NITA-UHQ	Good and In Use	24-Nov-14	135000.0000000000
12607Finance and Administration	Standing Fan	NITA-UHQ/16/009	NITA-UHQ	Good and In Use	24-Nov-14	135000.0000000000
12607Finance and Administration	Standing Fan	NITA-UHQ/16/010	NITA-UHQ	Good and In Use	24-Nov-14	135000.0000000000
12607Finance and Administration	Standing Fan	NITA-UHQ/16/011	NITA-UHQ	Good and In Use	24-Nov-14	135000.0000000000
12607Finance and Administration	Standing Fan	NITA-UHQ/16/012	NITA-UHQ	Good and In Use	24-Nov-14	135000.0000000000
12607Finance and Administration	Standing Fan	NITA-UHQ/16/013	NITA-UHQ	Good and In Use	24-Nov-14	135000.0000000000
12607Finance and Administration	Standing Fan	NITA-UHQ/16/014	NITA-UHQ	Good and In Use	24-Nov-14	135000.0000000000
12607Finance and Administration	Standing Fan	NITA-UHQ/16/015	NITA-UHQ	Good and In Use	24-Nov-14	135000.0000000000
12607Finance and Administration	Video conferencing	NITA-UHQ/28/001	NITA-UHQ	Good and In Use	01-Jul-11	3250000.0000000000
12607Finance and Administration	Video conferencing	NITA-UHQ/28/002	NITA-UHQ	Good and In Use	01-Jul-11	3250000.0000000000

Machinery

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
12602Technical Services	Battery	12V 200AH	Ongogoja Sec School	Good and In Use	18-Nov-19	1320000.0000000000

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12602Technical Services	Battery	Viction energy 2000VA/24V	Ongogoja Sec School	Good and In Use	07-Nov-19	1734600.0000000000
12602Technical Services	Electricital Power Transmission	NBI Transmission station - 33Kv Medium Volatge line, 50KVa Transformer	West Nile (Nebbi, Arua, Koboko)	Good and In Use	15-Feb-20	10066580.0000000000
12602Technical Services	Emerson AC Compressor	P1025 (LRA-3100 PH)	NITA-U HQ	Good and In Use	10-Oct-14	11032000.0000000000
12602Technical Services	Inverter	Victron energy Brand	Ongogoja Sec School	Good and In Use	18-Nov-19	4500000.0000000000
12602Technical Services	Safe	NITA-UHQ/17/001	NITA-U HQ	Good and In Use	01-Jul-11	1820000.0000000000
12602Technical Services	Safe	NITA-UHQ/17/002	NITA-U HQ	Good and In Use	01-Jul-11	1820000.0000000000
12602Technical Services	Storage Container	40FT	UICT-Nakawa	Good and In Use	09-Nov-18	18880000.0000000000

Medical Equipment

N/A

Research and laboratory Equipment

N/A

Land

N/A

Buildings Specialized

N/A

Buildings Non Specialized

N/A

Cycle

Cost/Control Center	Asset Description	Reg.No	Model/Type	Engine Type	Engine No	Chassis No	Cost	D.O.Purchase
12607Finance and Administration	MOTOR CYCLE	UG 0011 N	SUZUKI	Petrol	TF125-157254	TF125-157602	1000000.0000000000	07-Jan-11

Light Vehicles

Report Date: 3/9/2020

Vote:126 National Information Technology Authority

Cost/Control Center	Asset Description	Reg.No	Model/Type	Engine Type	Engine No	Chassis No	Cost	D.O.Purchase
12607Finance and Administration	STATION WAGON	UG 0015N	NISSAN HARD BODY	DIESEL	ZD30-169492K	ADNJ86000E0027	4000000.0000000000	01-Jul-11
12607Finance and Administration	STATION WAGON	UG 0028N	TOYOTA FORTUNER	DIESEL	IKD-7781037	AHZTY59G908008057	50000000.0000000000	01-Jul-11
12607Finance and Administration	STATION WAGON	UAY 066Z	TOYOTA LAND CRUISER	DIESEL	IDK2562098	JTEBH3FJ70K175901	305893059.0000000000	19-Feb-16
12607Finance and Administration	PICKUP	UAR 009L	NISSAN NIVARA	DIESEL	YD25331564T	MNTCCUD40Z0012449	81804361.5000000000	01-Jul-11
12607Finance and Administration	PICKUP	UAR 011L	NISSAN NIVARA	DIESEL	YD25331656T	MNTCCUD40Z0012476	81804361.5000000000	01-Jul-11

Heavy Vehicles

N/A

I Here by certify that the assets and facilities detailed above are correct and do exist

Officer in charge of Assets: _____

Head of Accounts: _____

Date: _____

Date: _____

Accounting Officer: _____

Date: _____

Report Date: 3/9/2020

UGANDA BROADCASTING CORPORATION

MINISTERIAL POLICY STATEMENT

FY 2020/21

1.0 INTRODUCTION / BACKGROUND

Uganda Broadcasting Corporation was established by the Uganda Broadcasting Corporation Act of 2005, which commenced on 20th May the same year to provide for a successor corporate body to Radio Uganda and Uganda Television. The Corporation is wholly owned by the Government of Uganda and its functions are to:

a) Develop the Corporation into a public national broadcasting Centre of excellence, for a purpose of providing electronic media and consultancy services that educate and guide the public

b) Achieve and sustain comprehensive national radio and television coverage

c) Achieve and sustain a common carrier status.

The corporation has over the years been able to undertake some of the activities envisaged in the budget forecast, within its current structural arrangement and functions in an attempt to strive and attain its insightful corporate goals. Among the notable improvements are technology and infrastructure development with a state-of-the-art world class studio, programming, marketing and resource mobilization intended for institutional strengthening and capacity building.

However, Challenges remain given a limited resource envelops, impaired corporate image, a backlog of litigations and cases accumulated over years due to lack of strategic direction. Consequently, UBC is awash with dilapidated infrastructure, underdeveloped and obsolete equipment and ageing obligations both statutory and non-statutory creditors. i.e., URA Tax arrears, NSSF Staff Contribution, Staff Gratuity, other long outstanding creditors and heavy operating overhead expenses like electricity and satellite charges which are core in transmission and live coverage hence the inability to execute all planned activities as outlined in the UBC approved budget as envisaged in its mandate as a National Public Broadcaster.

Challenges notwithstanding, management continues to rally the support of the workforce through the current structural arrangement to deliver on set targets and strives to deliver on our noble mandate as the National Public Broadcaster.

1.1 STRATEGIC DIRECTION

The UBC network boasts of border to border countrywide coverage for radio and free to air television signals. It is present in all regions of the country. This network comprises of 11 radio stations and 4 television channels, which broadcast in 27 languages country wide, targeting geographically segmented audiences with a focus on cost leadership strategies. UBC, under SIGNET is also the sole National Digital Terrestrial Television signal distributor.

With the creation of the ministry of ICT and National Guidance, UBC is among the institutions assigned under the supervision of the Ministry. To rejuvenate the performance and functionality of UBC, a review committee was constituted to among others identify areas of improvement and propose recommendations for restoring the national broadcaster to its former glory. Arising from the recommendations of the review Committee and further engagements among policy makers, government has taken over measures to improve the corporation's operation, a case of staff salaries to be paid from the Ministry for a period of 3 years.

Against this background, internal and external circumstances require the Corporation to not rest on its laurels, but explore its future opportunities and possibilities, key among them include:

- Implementing the strategic plan 2019-2022 and its attendant restructuring plan
- Implementing the recommendations of the joint UBC revamp review committee
- Completing the DTT PPP concessionaire acquisition process
- Innovation in content production, provision and dissemination
- Adoption and deployment of long-term evolution technologies
- Upgrading the broadcast infrastructure
- Harnessing the power of media platform convergence including social media
- Employing efficient alternative energy sources at all our sites

1.1.1 MISSION STATEMENT:

To inform, educate, guide and entertain the public through maintaining a sustainable national coverage.

1.1.2 VISION STATEMENT:

To be an innovative and objective media organization providing high quality services that satisfies the needs of all Ugandans

1.1.3 ORGANIZATIONAL VALUES:

Integrity, Mutual respect, Professionalism, Innovation, Teamwork and Good Governance.

1.2 UBC MANDATE:

UBC has a mandate that is non-revenue generating yet of strategic national importance unlike other media houses in the industry that are profit driven. Through the Universal Access Obligation, UBC is mandated to reach the entire country cognizant of the multiplicity of ethnicity – languages and dialects even in disadvantaged, hard to reach and economically non-viable areas. The Corporation under this unique mandate has been charged with delivering on the following functions among others: -

a) Provide radio and television broadcasting services and programs that contribute to social economic development with emphasis on national unity in cultural diversity.

b) Reflect the Government Vision regarding the objective, composition and overall management of the broadcasting services.

c) Ensure a sustainable system of gathering, analyzing, storage and dissemination of information to the public.

d) Establish autonomy of management in rendering public broadcasting services.

e) Carryout signal distribution as a common carrier

f) Ensure quality indigenous programming and adapt foreign programs to suit indigenous needs.

g) Establish systems of accountability and enhance profitability in running
public broadcasting services.

h) Maintain responsible editorial independence and set national broadcasting standards of exemplary performance.

i) Ensure protection of the public interest in rendering broadcasting services.

j) Achieve and sustain comprehensive national radio and television coverage throughout the country.

k) Provide electronic media consultancy services that educate and guide the public.

l) Operate an efficient and self-sustaining corporation.

m) Acquire and apply modern broadcasting equipment, design a good organization structure and put in place responsive and skilled personnel in line with technology improvements.

n) Achieve and sustain reliable signals.

o) Ensure accurate, timely and reliable reporting of events and presentation of programmes and carry out any other activity that may be carried out by a public broadcaster.

1.3 STRATEGIC OBJECTIVES

1. To develop and inculcate the appropriate culture to deliver the UBC strategy

2. To develop innovative programmes and enhance the existing ones to meet current demands and the statutory obligations

3. To build and maintain market leadership in the country and maximize sales

4. To develop modern sustainable technology infrastructure and business Delivery models

5. To ensure long-term financial sustainability for UBC

6. To attain operational excellence

1.0 MAJOR ACHIEVEMENTS IN FY 2019/20

In the process to fully revamp the Corporation, the government allocated funds as a subvention geared towards improving UBC infrastructure. As a public service broadcaster, this good will is aimed at improving the quality of programming and information dissemination for national development. With the funds received for the quarter one and two and the locally generated funds, the Corporation has embarked on infrastructure and content development.

Among the notable activities are:

1. Studio equipment and accessories (Microphones Sony ECM VGI Camera Microphone, Boom Micro Phones, External Micro Phones and Lapel Microphone to enhance production.
2. Design and construction of TV studio sets for TV news room and Auditorium
3. Assorted Uninterrupted Power supply for TV studios and 11 radio stations
4. Relocation of Radio station to their respective regions (West Nile, Butebbo and UBC West)
5. Purchase of TV studios spare parts- Studio lights hence efficiency and effectiveness in the operation
6. Acquisition of specialized production computers and assorted office computers.
7. Online streaming of all UBC radios
8. Acquisition of Studio and office Furniture
9. Facilitation of daily news gathering/coverage of news
10. Conducted news room training
11. Conducted In-house training for Production Staff
12. Branding of UBC TV and Star TV (Branded Jackets and micro phones)
13. Payment of Gratuity to all retired UBC Staff.
14. Live broadcast of parliamentary seating for the last 5 years, still ongoing.
15. Live Broadcast of various National Events and Business summits.
16. Corporate Social Responsibility- Donated and sponsored the needy through free Media space to advance their problems and get help, for example the Take me home programme that has seen many street and lost kids reunited with their families.
17. Accommodated and maintained the private media sector on UBC satellite uplink in Kololo and other parts of the country during the pilot phase and thereafter.
18. Sourced and maintained clients for revenue generation. UBC still running many of these for example e - NSSF "Friends with Benefits show Season 3.

The key broadcast outputs in 2019/20 have been:

Television and radio coverage of live events;

A. Official State Visits

a. Katuna Meeting between Uganda and Rwanda (Boarder Negotiations).

b. Trek (The Galamba Bireembo Trek)

B. Recurrent annual national events

a. NRM Day

b. Tarehesita

c. Production and provision of a national and international broadcast signal of the 2019 IAAF world cross country athletics games hosted at Kololo.

d. Christmas day church service

e. New year's Pass-over broadcast including the Presidential New year's message

f. Coverage of parliamentary session proceedings every week

C. Daily News bulletins

1. Radio airs 50 bulletins in the various languages
2. Television airs 9 bulletins in English, Swahili and Luganda

D. Weekly thematic Government talk shows

No.	Thematic Area	Television	Radio
1	Health	2	11
2	Education	2	11
3	Agriculture	2	11
4	Oil & gas (Gov't Infrastructure dev't)	2	11
5	Environment	3	11
6	Business	3	11
7	Current affairs and Policy	4	11
8	Politics	3	11

2.0 MAJOR MEDIUM-TERM PLANS

The operation of UBC is guided by a 5-year strategic plan (2019 – 2022) which prioritizes interventions in six strategic pillars namely; Operational excellence

ii. Technology and infrastructure development
iii. Marketing, sales and business development
iv. Programs innovation and enhancement
v. Financial resource mobilization and management
vi. Institutional strengthening and capacity building (Human resource Management)

The key medium-term priorities for each of the six strategic pillars are enumerated according to the corresponding key result areas of the strategic objectives as detailed in the strategic plan:

I. Operational excellence
a) Carry out broadcasting system condition monitoring to prevent breakdowns.
b) Develop and implement a risk management process for the corporation
c) Sensitize staff about the corporate attitude/ values/ culture

d) Develop and implement performance standards to improve management performance by minimizing wastage
e) Develop communication policies and channels to improve information flow and decision making
f) Develop and implement a sustainable system for managing UBC assets
g) Management of Board affairs
h) Monitoring and Evaluation

II. Technology and infrastructure development
a) To complete operationalization of SIGNET (U) for radio and digital television distribution throughout the country
b) Expansion of infrastructure to cater for three new TV channels
c) Enhancement of Radio/TV production with modern technology
d) Digitization of all archive media assets (Footage and Still Pictures)
e) Establishment of a Broadcast Training Centre of excellence
f) Establishment of regional content production and transmission centers

III. Marketing, sales and business development
a) Strengthen the Sales and Marketing department of the Corporation
b) Enhancing the corporation image
c) Carrying out market research
d) Develop and implement Strategies for market expansion and penetration to increase UBC market shares and sales volume

IV. Programs content innovation and enhancement

Radio
a) Review all the current Radio programmes to ascertain their relevance to the audience and the Corporation mandate.
b) Establish radio regional broadcasting centers
c) Deliver compelling and accessible content

Television
a) Review all the current Television station programmes to ascertain their relevance to the Audience and to the mandate of the corporation. To realize the above KRA the following activities will be undertaken.
b) Establishment and activation of three new TV channels.
c) Deliver compelling and accessible content

V. Financial resource mobilization and management
a) Grow UBC revenue
b) Manage and contain UBC expenditure

VI. Institutional strengthening and capacity building (Human resource Management)
a) Carrying out Institutional Re-organization
b) Conduct a mini Human resources audit of the current Human resources set up to identify the Human resources gaps and how best to fill them.

c) Put in place and implement a comprehensive salary and benefits structure to ensure equity in remuneration among staff.
d) Institute a performance management system for the Corporation
e) Develop and implement staff capacity Building program.
f) Design and implement a comprehensive tailored Board Development program that will empower the Board to steer the organization in the new direction.

3.1 Snapshot of Medium-Term Budget Allocations

The budget for the financial year 2020/2021 can be summarized as presented in table 1 below.

(UGX. Billions)		Budget Performance			Proposed Budget	MTEF Budget Projection		
		2018/2019 Outturn	Approved Budget FY 2019/20	Exp by End Oct 2019	Proposed 2020/21	2021/2022	2022/2023	2023/2024
Recurrent	Wage	1.11	0.00	0.52	3.36	3.36	3.36	3.36
	Non-Wage	1.35	0.00	0.53	13.24	13.24	13.24	13.24
Development	GoU	0.24	18.00	0.27	18.00	18.00	18.00	18.00
	Ext. Fin	0.00	0.00	0.00	-	0.00	-	-
GoU Total		0.00	18.00	1.31	34.60	34.60	34.60	34.60
Total GoU (MTEF)		**2.70**	**18.00**	**1.31**	**34.60**	34.60	34.60	34.60
	Arrears	**0.00**	0	0.00	0.00	0	0.00	0
	Total Budget	**2.70**	**18.00**	**1.31**	**34.60**	**34.60**	**34.60**	**34.60**
	AIA (NTR)	**2.70**	10.69	1.31	11.23	11.79	12.38	13.00
Grand Total, incl. arrears		**2.70**	28.69	1.31	45.83	46.39	46.98	47.60
Total Budget Excluding Arrears		**2.70**	**28.69**	**1.31**	**45.83**	**46.39**	**46.98**	**47.60**

3.2 PROGRAM PERFORMANCE 2018-2019, AND 2019-2020 AS OF MPS (UP TO Q2)

Programme 01: Effective Communication and National Guidance (2018-2019).

Objective: To promote an informed and ideologically aware citizenry for socio-economic transformation.
Outcome: Increased awareness and citizen's participation in Government programmes.
Sector level indicator: The level of citizen's participation in national programmes i.e; of how many households have access to free to air television, radio and the volume of government programs aired

3.3 Performance 2019-2020 as of MPS (Up to Q2)

Performance as of MPS FY 2020/21 Q1

    I.   Reactivation and Operationalization of the DTT (Digital Terrestrial Transmission) Sites thereby improving on nationwide signal coverage.

    II.   Renovation of UBC West Nile Station in preparation for the relocation of the Radio Station to Arua for better service delivery to the community.

    III.   Restructuring of UBC Staffing and filling of vacant positions, still ongoing.

    IV.   Payment of Gratuity to retired UBC Staff,

    V.   Training of Production staff in Production related skills.

    VI.   Acquired New Computers for Production and News gathering.

Performance as of MPS FY 2020/21 Q2

    I.   Maintenance and services of the micro wave link system.

    II.   Servicing and repair of Transmitters on 17 UBC sites

    III.   Procurement of Assorted TV Equipment (Speakers and Microphones) for Magic TV

    IV.   Procurement of 40 Desktop Computers

    V.   Procurement of 8 Production Computers and 140 Anti-Virus licenses

    VI.   Local Area Network Redesign for the broadcast house

    VII.   Online streaming software and installation for all 11 UBC radios

    VIII.   Repair, maintenance of Uninterrupted Power Supplies (UPS's) and replacements of 30 Batteries ,

    IX.   Repair and maintenance of Generators at 8 UBC DTT Sites.

    X.   Payment in respect to domestic arrears totalling to UGX 1.5 Bn have been made relating to legal obligations (Court awards), Staff gratuity, verified general supplier, National Social Security Funds employee and staff contribution, Uganda Revenue Authority ,All salaries are

being paid on time and all statutory obligations currently being remitted on time to URA and NSSF.

XI. Creation of a central registry to handle documents, and Repair and maintenance of Motor vehicles

XII. Design and construction of TV studio sets and Auditorium

XIII. Facilitation of news reporters and correspondence countrywide for news gathering and outsourced content providers to supply the corporation with local content

XIV. Procurement of promotional materials for the sales and marketing section

XV. Development of strategy for internal communication campaign

XVI. Payment of commission to sales executives on a timely manner

4.0 Planned Outputs 2020-2021

4.1 Technology & Infrastructural Development

Reference is made to the findings of the infrastructure audit report and the recent Board of Directors tour across all UBC sites and radio stations across the country to familiarize themselves with the state of the network and studio installations. The findings of the Board visit are consistent with the revamp Engineering audit report to the extent that most equipment in the studios and the radio network is obsolete while the DTT network is incomplete. Therefore, to achieve 100% geographical, technical, population and improved content coverage, the corporation must immediately invest in the following key areas:

I. **Radio and TV Studio**
   a) Secure all UBC TV, Radio and STL frequencies with UCC
   b) Expand and upgrade all the four TV channel studio infrastructure
   c) Upgrade all the 11-radio studio and production equipment with modern technology
   d) Relocate UBC West radio to Mbarara, Butebo radio to Mbale, UBC West Nile radio to Arua
   e) Establish 6 Six identical regional broadcast centres in Arua, Gulu, Mbarara, Mbale and Fort Portal.
   f) Improve live news coverage transmission with cost effective satellite based Digital Signal News Gathering kits,
   g) Obtain a new effective OB Van for TV and simpler OB kits for each radio brand.
   h) Establish a central archive and online content storage and retrieval system
   i) Secure titles for all UBC land.
   j) Renovate all dilapidated structures and construct security houses at all sites
   k) Install Renewable energy systems at all studio sites and maintain proper power backup systems
   l) Automate all UBC business processes
   m) Secure a robust broadcast management system to streamline all brands

II. **SIGNET**
   a) Complete phase 3 of the DTT digital migration project
   b) Create redundancy across all 17 DTT sites that are on air now
   c) Deploy a DTT/DTH hybrid system to effect immediate TV signal national coverage
   d) Secure from UCC, a single FM frequency across all districts in the country
   e) Deploy a Single Frequency Network FM radio to serve as the true national FM radio
   f) Upgrade all the content transmission infrastructure for radio network

g) Redesign Kololo head end and NOC (Network Operating Centre) to carry 75 channels from the current 35
h) Deploy a remote network monitoring system for both radio and Television infrastructure
i) Deploy a redundancy AV content delivery system using Fibre Optic technology
j) Procure a new KU band Uplink system for Kololo
k) Reactivate the two MW sites and Maintain the other 3 in perfect working condition
l) Decommission the old 150m Tower in Kololo and Replace it with 150m Self-supporting tower
m) Equip the network support and maintenance team with field vehicles for efficient operations.
n) Deploy SIGNET Mobile a new OTT/IPTV FTA platform especially for smart phone users to access Television and Radio content
o) Insure all the equipment on the network
p) Institute SLA's (Service Level Agreements) for all equipment on the network

III. Human Resources Management

The FY2017/18 revamp process embarked on recruitment exercise at UBC which the new board is duly completing. It should be noted however that since then UBC has lost over 5 members of staff including 2 from TV, 1 from SIGNET and the Human Resource Manager. An analysis of their exit interviews has revealed that the new UBC has the ability to attract talent but lacks the remuneration structure to retain especially exemplary talent. To position UBC as the broadcast industry's employer of choice, some critical reforms are needed to be undertaken within the HR function:

a) Implement a comprehensive salary and benefits structure
b) Implement a performance management system for the corporation
c) Develop and publicize a performance appraisal format for UBC
d) Develop and implement a capacity building program
e) Develop and inculcate a sustainable organizational culture among the staff
f) Develop a training strategy for the corporation
g) Develop and operationalize a health work place policy
h) Develop and implement an annual training calendar for the corporation
i) Develop and implement a monitoring and evaluation programme to assess the impact of training in line with the training mission and corporate objectives
j) Develop and implement a succession plan for the corporation
k) Design and implement a Board re-orientation program
l) Sponsor Board members to tailored training programmes
m) Deploy a human capital management system.

IV. Programs Innovation & Enhancement

For more than 50 years UBC has entertained, informed and educated the nation through quality, vibrant programming. Over that history, the Corporation has seized the opportunities created by new technologies to expand its offerings and to reach further into the community. Now, in the digital era, UBC is using its expertise to better target its audiences and to offer them rich, interactive content at a time they want, on devices they use, and in formats they prefer.

In a fragmented landscape, with people able to access content from every corner of the globe, there is belief in a strong enduring role UBC in providing content that is innovative, trusted, fare to both niche and mass audiences. To improve UBC's Radio and Television content to meet the remit of a national broadcaster and the interests of the diverse audiences we serve, the corporation will:

a) Improve and expand the program offering by developing new content
b) Improve the quality and frequency of coverage of national events
c) Redesign the news format and improve the capacity of news gathering and packaging in all 27 languages across all brands

d) Equipping and facilitating all existing presidential pledged radio stations (Totore, Ngeya, Buruli & Bundibugyo) with the right human resources.

e) Establish the two other Presidential Pledge radio channels in Bukwo and Kooki if UCC allocates frequency

f) Partner with Government MDA's to communicate government business and programs effectively

g) Conduct annual station branding and customer/audience loyalty events for every brand

h) Develop relevant local content for Television and Radio audiences

i) Partner with independent local content producers to enhance the quality and diversity of the corporations offering in dramas and soaps

j) Service partnership agreements with international content providers BBC, CGTN, DW TV, RT

k) Acquire broadcast rights to major sporting events like AFCON, World Cup etc.

l) Establish a digital archiving and retrieval system.

V. Marketing, Sales & Business Development

Sales and marketing is the function responsible for generating revenue to ensure that the corporation is viable and able to meet its obligations.

a) Undertake continuous market research to routinely fine tune content

b) Review the Market strategy and corporation's business plan to suite the changing needs of the audiences and clients

c) Establish regional sales and marketing centres to address regional client needs

d) Undertake brand audits to allow for brand repositioning

e) Conduct periodic promotional events for every brand

f) Deploy the Broadcast Management system to plug leakages in advertising revenue and optimise broadcast processes

g) Support the content developers with audience insights to direct content trends

h) Lobby government to ensure that all Government activities are broadcast through UBC. Starting 2020/2120 UBC has become the first port of call for news and programming from all Government MDA's, this was made possible through the lobby of PS MOICT and his team who spearheaded the proposal for all MDA's to spend 40% of their advertising budget through UBC media platforms and the unified media buying strategy is being implemented by the department of national guidance at the MOICT.

VI. Operational Excellence

As the Corporation strives to better herself, to achieve operational excellence management will;

a) Carry out periodic broadcasting system condition monitoring to prevent breakdowns.

b) Develop and implement a risk management process for the corporation

c) Sensitize staff about the corporate attitude/ values/ culture

d) Develop and implement performance standards to improve management performance by minimizing wastage

e) Develop communication policies and channels to improve information flow and decision making

f) Develop and implement a sustainable system for managing UBC assets. This will include regular board of surveys and update of the asset register

g) A specific member of the legal office has been employed through the restructuring who together with the HR manager will improve on the management of Board affairs

h) Develop a Monitoring and Evaluation framework for all departments and projects.

VII. Financial Mobilization

To ensure that UBC funds its budget and attains financial sustainability, UBC plans to concentrate on revenue growth and contain expenditure. UBC must ensure a steady flow of funds and generating revenue to maintain and fund the institutional strategic objectives (programmatic areas) as a national public services broadcaster.

Revenue Growth: Revenue will be increased through employing market penetration and market development tactics as well as product development and pricing tactics. Key activities to enhance revenue growth shall include:

a) Developing a comprehensive Asset register for UBC including land.
b) Preparing different sectors local content production funding proposals for the core programs run on both Radio and TV.
c) Actualization of the implementation of the following unfunded conceived projects: A Technology museum, the school Tour project, The Media Training School, The National TV Education channel, SIGNET Mobile (OTT/IPTV Platform), DTT Phase 3, and the DTT/DTH Hybrid.
d) Outlining all the outstanding debts, developing and implementing collection strategies.
e) Developing Public Private Partnership (PPP) for major projects. UBC currently among its holdings owns large pieces of undeveloped prime land. UBC intends to draw up a plan to raise funds for the corporation by partnering on economically viable projects that can continue delivering residual income.
f) Developing a strategy for lobbying Government to increase funding for capital development.

Cost Efficiency: As a public broadcaster, UBC embraces its mandate but also has to operate within the capacity limits of its funding model. There are high expectations that the corporation will deliver on all mandate obligations. Consideration is thus given to achieving the best mix of mandate and license condition deliverables. UBC's expenditure will therefore be monitored and managed very closely in order to ensure that the Corporation's total operations are funded, including its onerous and ever-expanding mandate.

3.0   MAJOR EXPENDITURE ALLOCATION IN MILLION SHS

Billion Uganda shs		2020/2021 Estimates		
		Recurrent	Development	Total
221008	Computer Supplies and information technology		1,130	1,130
222001	Communication		1,537	1,537
223005	Electricity		1,200	1,200
225001	Consultancy		650	650
225002	Consultancy Service - Long term		700	700
227003	Clearing Charges		200	200
228001	Maintenance Civil		498	498
228003	Maintenance of machinery and Equipment and machinery		2,349	2,349
312102	Design and construction of Gate House		900	900
312201	Transport Equipment- Motor vehicles and motor cycles		450	450
312202	Machinery and Equipment		11,503	11,503
312203	Furniture and Fittings		100	100
	GRAND TOTAL		**21,217**	**21,217**

6.0 MAJOR CAPITAL INVESTMENTS

Billion Uganda shs		2020/2021 Estimates		
		Recurrent	Development	Total
221008	Computer Supplies and information technology		1,130	1,130
228003	Maintenance of machinery and Equipment and machinery		2,349	2,349
312102	Design and construction of Gate House		900	900
312201	Transport Equipment- Motor vehicles and motor cycles		450	450
312202	Machinery and Equipment		11,503	11,503
312203	Furniture and Fittings		100	100
	GRAND TOTAL		**16,432**	**16,432**

7.0 Table V3.2: PAST EXPENDITURE OUTTURNS AND MEDIUM TERM PROJECTIONS BY DEPARTMENT

| Department | FY 2018/19 Outturn | 2018/2019 | | | Medium Term Budget Projections | | |
		Approved	Spent by End Oct 2019	2020-21 Approved	2021/2022	2022/2023	2023/2024
Managing Director's Office	0.11	1.94	0.426	2.532	2.56	2.60	2.63
Finance and Administration Directorate	1.89	14.58	2.515	21.126	21.39	21.66	21.94
Television and Radio Directorate	0.19	1.57	0.207	4.200	4.25	4.31	4.36
Technical Services Directorate	0.53	10.60	0.579	17.969	18.19	18.42	18.66
Total	**2.71**	**28.69**	**3.727**	**45.826**	**46.39**	**46.98**	**47.60**

8.0Vote Challenges and Plans to improve Vote Performance.

8.1 Challenges

- Inability to satisfy local content obligations of providing diverse and tailored local content accessible and utilisable by special interest groups including the youth, women, elderly, people with disabilities, rural communities, rural/urban mix populations, minority groups, cultural institutions, churches, schools, traditional herbalists, government establishments, private sector, donors, NGOs, music/drama/dance associations, film associations, etc.

- A requirement to broadcast content in diversity of local languages of about 56 (now 27 dialects broadcasted).

- The universal access obligation and the mandate to cover the whole country with Radio and Television signal including locations that are not economically viable.

- Rapidly changing broadcasting technology (live streaming, digital cameras, digital studios, live broadcast, short form content taking over long form content, citizen journalism on social media etc.).

- Inadequate skills in digital local content development.

- Increasing customer sophistication (digital citizens) and segmentation.

- Inadequate monitoring and evaluating mechanisms for local content initiatives.

- The still birth of the proposed TV tax in 2004, which was meant to fund the operations of the national broadcaster.

- Inadequate recurrent funding from Government to facilitate capital and operational expenditure.

- All the SIGNET sites have been converted to the Yaka prepaid meter system, which affects uptime in the face of a low resource envelope. Upfront payment for power with Umemes' Yaka platform for instance is a hindrance to smooth and continuous broadcasting. 60% of all total electricity bill paid goes to forceful debt repayment and UBC only receives 40% of billed value. We have however managed to pay off some of this debt and are in talks for better payment terms.

- A huge historical debt burden dating back to 2004 for UMEME, NSSF, URA and staff gratuity and suppliers which currently   requires Government intervention to reduce it.

- The Corporation is still failing to completely comply with the statutory deductions like PAYE, NSSF and Gratuity for the 40% staff whose salary is paid from UBC's generated resources because they are still meagre.

- We still have a backlog of court cases including the retired UBC staffs who have sued UBC for non-payment of their NSSF. The litigation portfolio continues to grow although we hope to address the cases in time and avoid court where possible.

- Relevant local content production is expensive and we are looking for partners in Government to help subsidize our production costs, the uptake is slower than anticipated.

- Management continues to have an uphill task of attracting clients and advertisers owing to previous negative image issues even within Government. The rebrand is one of our initiatives to address this.

Others include;

- **Unproductive Sources of Funding**
  UBC as a Uganda national public services broadcaster was formed with an idea to have it self-thrive from levies of TV Tax, advertisement, program sponsorship and government subvention.
  The TV tax would have accounted for 75% of the total revenue for UBC but unfortunately, its implementation was indefinitely suspended by Government leaving UBC with no alternative to its funding problems. This has never been rectified and is one of the reasons for seeking funding from the Government of Uganda.

- **Deficit on wage of UGX 3 Billion**
  UBC is grateful to Government for the wage provision of UGX 3.76 Billion in the financial year 2018/19. However, the UGX 3.76 billion caters for 55% of the total required wage bill (UGX 6.76 Billion) leaving a deficit of 45% (UGX 3 Billion). During the restructuring UBC was able to reduce its staff numbers from 825 staff (300 Volunteers, 525 Full time and Part timers) to the its current approved staffing of 375.

- **Old & Obsolete Transmission equipment**
  The UBC vesting order 18 of 2005 (vesting of property, rights and liabilities of former radio Uganda and Uganda television) conferred upon the corporation an assortment of infrastructure that formally belonged to radio Uganda and Uganda television. Unfortunately, most of the infrastructure is dilapidated and the equipment is obsolete except for the recently installed television broadcast equipment both at the new television studio and the 17 DTT sites out of the 27 sites. There is need for capital development funds for UBC to cover 100% of the country for both radio and Television.

- **Accumulated Debt**
  The corporation inherited and accumulated a lot of debts ranging from staff benefits, URA taxes, NSSF remittance to supplier credit and bank loans.

- **Lack of funding for local Content Production and Programming**
  The UBC mandate is to educate, inform, guide and entertain the people of Uganda, hence this calls for having reasonable budget for development of relevant local content and programmes. The same goes for the TV and radio news and other related programmes that are supposed to be packaged to propagate national development programmes from political, economic, social-cultural, religious, and legal environment. UBC lacks funding for all this programmes.

- **Un-automated Business Processes**
  UBC incurs high level of revenue leakage and management performance inefficiencies attributed to manual and out-dated systems in this era of advanced technology. There is need for a comprehensive broadcast management system, an HR management system, and a remote network management system among others.

- **High Consumption of Power by our old and out-dated equipment**
  Currently UBC receives high power bills to the tune of UGX 280 Million per month that culminates into UGX 3.36 Billion Annually against locally generated funds totalling to UGX 2.3 billion in the FY 2017/18 from the 4 TVs and 11 Radios. This alone creates a crisis to the general operations of the corporation if no funds are received from the consolidated fund.

- **High Satellite charges**
  UBC uses satellite services in its TV and radio transmission, however the charges U$D 30,000 per month that culminates into an annual bill of U$D 360,000 excluding the outstanding debts of U$D 131,891.

- **Surveying and Securing UBC land**
  UBC has over 40 plots of land scattered all over the country which remain largely unsurveyed and untitled as a result there is increasing encroachment on the land by opportunistic land grabbers

- **Universal Access Obligation**

UBC is mandated to reach the entire country cognizant of the multiplicity of ethnicity, language and tribe even in disadvantaged and hard-to-reach areas that a private player in the industry may tactfully avoid.

UBCs primary responsibility is educate, entertain, inform and guide the public about government policies and programs. In fulfilling this, UBC had to open non-revenue generating stations to reach many listeners throughout the country. The need to sustain the non-revenue generating stations like Ngeya FM in Kasese, Totore FM in Moroto remains a management constraint.

8.2 Plans to Improve Performance

- Lobby Government to increase the subvention grant for wages, development and recurrent costs
- Explore alternative financing sources like grants and PPP's
- Acquire new technology and upgrade the network
- Attend international technology symposia and forums
- Lease redundant assets to the government agencies to whom we are indebted
- Government to write off our statutory debt and for UBC not be charged any penalties on statutory debt
- Government to channel advertising revenue for TV and Radio through UBC
- Design market relevant programs
- Partner with local content producers
- An industry bench marked salary scale
- Organize training opportunities
- A performance-based incentive scheme in is the offing
- Management has plans to set up a central radio and Television news bureau to manage the quality of all news bulletins across the UBC brands.
- UBC has plans to conduct a brand audit of all its brands and refocus the programming towards specific target niches. UBC 24, Magic 1 and Magic 100 FM are already being fine-tuned.
- A partnership with Makerere University will see UBC get and retain the best talent in engineering and Mass communication through the ongoing internship and exchange programs. Also, before costing the restructuring plan UBC conducted a bench marking exercise to obtain an up to date and industry relevant remuneration scale.
- Management has planned to develop together with the PR agency a relevant communication and stakeholder engagement plan to continuously address the Corporations various target publics.
- Among other initiatives UBC has signed a contract with the Ahamadiya Foundation to provide various trainings across the year against user department demand led modules.
- A procurement process to retain a competent Public relations and social media management agency to steward the UBC brands is in its final stages.
- The board has approving a restructuring plan, an industry focused organogram with detailed job descriptions.
- Under the restructuring plan a rigorous staff appraisal program has been proposed with emphasis on delegation and succession planning/grooming.
- The new restructuring work plan has proposed a staff performance-based incentive scheme
- An operations manual has been approved by the board to guide all business processes at UBC

A research and development department has been planned for in the new organogram

8.3 Efficiency of Vote /Institution's Budget Allocations

Billion Uganda shs		2020/2021 Estimates		
		Recurrent	Development	Total
211101	Basic Salaries	3,360	-	3,360
211102	Contract Staff Salaries (Staff Allowances)	1,080	-	1,080
211103	Allowances	539	-	539
211104	Statutory Salaries (Board Retainer)	340	-	340
212101	Social Contribution	336	-	336
213001	Medical Expenses	80	-	80
213002	Funeral and Condolence	75	-	75
213003	Restructuring Cost	-	-	-
213004	Gratuity	840	-	840
221001	Advert, Promotion and Agency Cost	410	-	410
221002	Board Retreat and other Expenses (Workshop and seminars)	276	-	276
221003	Staff Training	542	-	542
221004	Recruitment Cost	210	-	210
221006	Sales Commission and related charges	325	-	325
221007	Books Periodical and News paper	31	-	31
221008	Computer Supplies and information technology	-	1,130	1,130
221009	Staff welfare and Entertainment	152	-	152
221011	Stationery and Printing	150	-	150
221012	Other Office Costs (Small Office Equipment)	190	-	190
221014	Bank Charges and Other Related Costs	15	-	15
221017	Subscriptions	121	-	121
222001	Communication	204	1,537	1,741
223003	Rent for Up Country Stations	24	-	24
223004	Guard and Security Expenses	295	-	295
223005	Electricity	3,460	1,200	4,660

223006	Water	100	-	100
224002	General Supply of goods and Services	4,790	-	4,790
224004	Cleaning Services	150	-	150
225001	Consultancy	-	650	650
225002	Consultancy Service - Long term	-	700	700
226001	Insurance	490	-	490
227001	Local Travel	683	-	683
227002	Foreign Travel	668	-	668
227003	Clearing Charges		200	200
227004	Fuel, Lubricants and Oil	452	-	452
228001	Maintenance Civil		498	498
228002	Repair and Maintenance of Motor Vehicles	250	-	250
228003	Maintenance of machinery and Equipment and machinery	100	2,349	2,449
312102	Design and construction of Gate House	-	900	900
312104	Maintenance Others	100	-	100
312201	Transport Equipment- Motor vehicles and motor cycles		450	450
312202	Machinery and Equipment		11,503	11,503
312203	Furniture and Fittings		100	100
312211	Office Equipment		-	-
321605	Domestic Arrears	3,771	-	3,771
	GRAND TOTAL	**24,609**	**21,217**	**45,826**

9.0 CROSS CUTTING ISSUES

ASSESSMENT AREA	HIV/AIDS	GENDER & EQUITY	ENVIRONMENT
Objective	Increase HIV/AIDS awareness amongst the population most especially the youth	Provide equal opportunities for the audience and employees within UBC	Create public awareness to effect environmental conservation
Issue of concern	Lack of awareness information on prevention of HIV spread to the population especially the youth	Absence of a gender policy at the institution	Lack of proper e-waste management
Budget Allocation	20M	40M	40M
Proposed Intervention	1 health talk shows on TV a week 1 health talk shows on Radio/week	Avail sinologists for visual audience Ensure equal opportunities during recruitment	Hold 1 environmental talk show per month
Performance Indicator	No of health talk shows held on TV per week No of talk shows held on health Radio per week	No of sinologists employed at the institution Gender policy put in place	Number of environmental talk shows held per month
Target	96 health talk shows on TV 336 health talk shows on Radio	4 sinologists employed Put in place a gender policy	10 advocacy campaigns carried out

10.0 UBC VEHICLE UTILIZATION REPORT FY 2020/21

Item No	Vehicle Reg No	make	Type	Year of Manufacture	Category	Opening Odometer Reading as at 16.12.16	Closing Odometer Reading	Vehicle Usage	Planned Usage Per Vehicle	Vehicle Utilization	Remarks
1	UAU209E	Toyota Ipsum	Station wagon		P				Admin	Day	In good condition
2	UAU084E	Toyota Ipsum	Station wagon		P				TV Production	Day and Night	In good working condition.
3	UAA973F	Toyota Noah	Station wagon		P			News Room	News Room	Day and early morning	In good condition
4	UAL 093U	Ford Range	Pickup		P			Engineering Department		Day shift	In good condition
5	UAJ127X	Isuzu Forward	Low-Loader		P			Engineering	Administration Department	Day shift	In good condition
6	UAJ129X	Nissan Diesel	Low-Loader		P			Administration Department		Day shift	In good condition
7	UG0154C	Toyota Hilux	Pickup		P				Marketing Department	Day shift	Up for disposal
8	UAA972F	Toyota G-touring	Estate		P			TV Production	Radio Department	Day and night shift	In good condition
9	UAJ482X	Toyota Hiance	Mini-Bus		P			Admin	Radio Department	Night shift	In good working Condition

Ite m No	Vehicle Reg No	make	Type	Year of Manufactu re	Categor y	Openin g Odomet er Reading as at 16.12.16	Closing Odomet er Reading	Vehicle Usage	Planned Usage Per Vehicle	Vehicle Utilizati on	Remarks
									and TV Night		
10	UAA565 F	Mercede s Benz	OB. Van		P			Engineering department		All live broadcas t	In good condition
11	UG0076 C	Land Rover	OB. Van		P				Engineering department		At head Office, needs repair
12	UAA991 E	Toyota G-Touring	Estate		P				Radio Department		At Head office fairly working
13	UAA585 F	Toyota G-Touring	Estate		P				Signet		In good working condition
14	UG0030 C	Mercede s Benz	OB. Van		P				Engineering department		At head Office, needs repair
15	UG0080 C	Toyota Hilux	Pickup		P				Star TV Production		Up for disposal
16	UAA586 F	Suzuki Escudo	Station wagon		p				Star TV News Room		Up for disposal
19	UAL492 R	Toyota Land Cruiser Prado			E			N/A	N/A	N/A	Up for disposal
20	UG0153 C	Toyota Hilux	Pickup		p			N/A	N/A	N/A	Up for disposal
19	UG0072 C	Toyota Hilux	Pickup		P			N/A	N/A	N/A	Up for disposal

Item No	Vehicle Reg No	make	Type	Year of Manufacture	Category	Opening Odometer Reading as at 16.12.16	Closing Odometer Reading	Vehicle Usage	Planned Usage Per Vehicle	Vehicle Utilization	Remarks
20	UG0078C	Toyota Hilux	Pickup		P			N/A	N/A	N/A	Up for disposal
21	UG0152C	Toyota Hilux	Pickup		p			N/A	N/A	N/A	Up for disposal
22	UG0079C	Nissan Urvan	Mini-Bus		P			N/A	N/A	N/A	Up for disposal
23	UG0073C	Nissan Urvan	Mini-Bus		P			N/A	N/A	N/A	Up for disposal
24	UAH563F	Toyota Hiance	Mini-Bus		P			N/A	N/A	N/A	Up for disposal
25	UBA190Z	TVS	Motor cycle		p			Radio [Buruli FM]			Needs Repair
26	UBA208Z	TVS	Motor cycle		P			Signet	Day and night shift		In good condition
27	UG 0040N	Toyota Corola	Saloon Car		p			Broad cast House	TV production		In good condition
28	UG 0041N	Toyota Corola	Saloon Car		p			Broad cast House	Pool		In good condition
29	UG 0042N	TX Toyota Land Cruser	Prado		p			Broad cast House	MD		In good condition
30	UG 0043N	Toyota Corola	Saloon Car					Broad cast House	UBC TV News Room		In good condition
31	UG 0046N	Toyota Hirux	Pickup		p			Broad cast House	Engineering		In good condition

Item No	Vehicle Reg No	make	Type	Year of Manufacture	Category	Opening Odometer Reading as at 16.12.16	Closing Odometer Reading	Vehicle Usage	Planned Usage Per Vehicle	Vehicle Utilization	Remarks
32	UG 0047N	Toyota Hiace	Van		p			Broad cast House	Early Morning TV & Pool		In good condition

11.0 PROCUREMENT /EXPENDITURE PLAN FOR FY 2020/21

PROCUREMENT PLAN FOR GOODS, WORKS AND NON-CONSULTANCY SERVICES FOR SUBMISSION TO TREASURY, PPDA AND PUBLICATION
Procuring and Disposing Entity: **UGANDA BROADCASTING CORPORATION**   **Financial Year: 2020– 2021**

S/N	Subject of Procurement	Currency	Estimated cost	Source of funding	Procurement method	Contract type	Pre-qualification (Yes or No)	INVITATION AND AWARD OF BIDS				Contract signing date	Completion date
								Bid invitation date	Bid closing/ opening date	Approval evaluation report date	Award notification date		
							1.0 Strategic Objective 1: Technology and Infrastructure Development						
	Engineering Department												
1.1	Acquire professional Audio Recorders, consumables, equipping production and transmission studios (At least one per station	UGX	400,000,000	GOU	RFQ, Restricted Bidding	Lump sum	No	Aug'20	Sept'20	Sept'20	Sept'20	Oct'20	Dec'20
1.2	Stock major assorted spares TV's(4Tv's) and Radio's (11 Stations)	UGX	230,000,000	GOU	Restricted Bidding	Lump sum	No	Aug'20	Sept'20	Sept'20	Sept'20	Oct'20	Dec'20

S/N	Subject of Procurement	Currency	Estimated cost	Source of funding	Procurement method	Contract type	Pre-qualification (Yes or No)	INVITATION AND AWARD OF BIDS				Contract signing date	Completion date
1.3	Construct 3 TV Studio sets for UBC TV-Auditorium.	UGX	100,000,000	GOU	RFQ	Lump sum	No	Jan'21	Jan'21	Feb'21	Feb'21	Feb'21	April'21
1.4	Install new studio Equipment's with associated software. - Upgrade Star TV and Install all new equipment's for Magic and U24	UGX	400,000,000	GOU	RFQ, Restricted Bidding	Lump sum	No	July'20	July'20	Aug'20	Aug'20	Aug'20	Sept'20
1.5	HD Cameras 2 Signet	UGX	200,000,000	GOU	RFQ, Restricted Bidding	Lump sum	No	July'20	July'20	Aug'20	Aug'20	Aug'20	Sept'20
1.6	Fence off UBC land from encroachers.	UGX	300,000,000	GOU	Restricted Bidding	Lump sum	No	July'20	July'20	Aug'20	Aug'20	Aug'20	Dec'20
1.7	Construct Remote site security houses (area 25m2), renovate building, water sources/havesting, constructing toilets		300,000,000	GOU	Restricted Bidding,	Lump sum	No	July'20	July'20	Aug'20	Aug'20	Aug'20	Sept'20

S/N	Subject of Procurement	Currency	Estimated cost	Source of funding	Procurement method	Contract type	Pre-qualification (Yes or No)	INVITATION AND AWARD OF BIDS				Contract signing date	Completion date
1.8	Assorted Purchase of UPS	UGX	80,000,000	GOU	Restricted Bidding	Lump sum	No	July'20	July'20	Aug'20	Aug'20	Aug'20	Dec'20
1.9	Acquire Compact mobile studios in a box (5) camera system for field production) and OB	UGX	300,000,000	GOU	Restricted Bidding, RFQ	Lump sum	No	Sept'20	Sept'20	Oct'20	Oct'20	Oct'20	Dec'20
	Upgrading of OB Van	UGX	250,000,000										
1.10	Procure 1 SATELLITE FLYWAY KITS for on spot news gathering and event transmission.	UGX	190,000,000	GOU	Restricted Bidding & RFQ	Lump sum	No	Sept'20	Sept'20	Sept'20	Oct'20	Oct'20	Dec'20
1.11	Procure Microwave links to cater for signal transfers (4 sets)	UGX	300,000,000	GOU	Restricted Bidding&RFQ	Lump sum	No	Sept'20	Sept'20	Sept'20	Oct'20	Oct'20	Dec'20
1.12	Construction of Permanent homes for the radio stations	UGX	300,000,000	GOU	Restricted Bidding& Open Bidding	Lump sum	No	Sept'20	Sept'20	Sept'20	Oct'20	Oct'20	June'21

S/N	Subject of Procurement	Currency	Estimated cost	Source of funding	Procurement method	Contract type	Pre-qualification (Yes or No)	INVITATION AND AWARD OF BIDS				Contract signing date	Completion date
1.13	Establish and equip centers of:,Totore FM, Buruli FM, Ngeye FM and Voice of Bundibugyo	UGX	671,300,000	GOU	RFQ, Restricted Bidding	Lump sum	No	Sept'20	Sept'20	Sept '20	Oct'20	Oct'20	Dec'20
	CCTV/ Biometric System	UGX	130,000,000	GOU	RFQ, Restricted Bidding	Lump sum	No	Sept'20	Sept'20	Sept '20	Oct'20	Oct'20	Dec'20
1.14	Retrieve data and still photos from old storage systems, digitalize the archive, set up central archiving system.	UGX	100,000,000	GOU	RFQ	Lump sum	No	Oct'20	Oct'20	Oct' 20	Nov'20	Nov'20	March'21
Information Technology Section													
1.15	Acquire latest broadcast computers, IP Technology (VoIP) and carry out monthly preventive maintenance for IT Equipment (Computers, Printers etc)	UGX	80,000,000	GOU	RFQ, Restricted Bidding	Lump sum	No	July'20	July'20	July '20	Aug'20	Aug'20	Aug'20

S/N	Subject of Procurement	Currency	Estimated cost	Source of funding	Procurement method	Contract type	Pre-qualification (Yes or No)	INVITATION AND AWARD OF BIDS				Contract signing date	Completion date
1.16	Acquire licenses for both broadcast and other business functions (Systems, Applications and Anti-Virus software).	UGX	50,000,000	GOU	RFQ, Restricted Bidding	Lump sum	No	July'20	July'20	July'20	Aug'20	Aug'20	Aug'20
1.17	Develop a robust business continuity plan back up facility both on and offsite. Acquire a collocation center and develop a disaster recovery plan	UGX	100,000,000	GOU	Micro	Lump sum	No	As required	As required	As required	As required	As required	June'20
	Internet provision and access to broadcast house, Signet and upcountry stations	UGX	150,000,000	GOU	Micro	Lump sum	No	As required	As required	As required	As required	As required	June'21
1.18	20 Assorted Computers	UGX	100,000,000	GOU	RFQ, Restricted Bidding	Lump sum	No	July'20	July'20	July'20	Aug'20	Aug'20	Aug'20

S/N	Subject of Procurement	Currency	Estimated cost	Source of funding	Procurement method	Contract type	Pre-qualification (Yes or No)	INVITATION AND AWARD OF BIDS				Contract signing date	Completion date
	SIGNET **Analog to Digital Migration**												
2.1	Cost reduction, Provision of redundancy, DTT/DTH hybrid system with full redundancy and local insertion, KU band, and satellite with 3 signals of Radio, DTH, and usual C band.	UGX	2,850,000,000	GOU	Open Bidding	Lump sum	No	July'20	Aug '20	Sept '20	Oct'20	Oct'20	April'21
2.2	Purchase spares for Radio & DTT Network - Acquire relevant spares for network equipment	UGX	300,000,000	GOU	Restricted Bidding	Lump sum	No	As required	As required	As required	As required	As required	June'21
2.3	Redesign the NOC System, Purchase and install	UGX	1,200,000,000	GOU	Open Bidding	Lump sum	No	July'20	Aug '20	Sept '20	Oct'20	Oct'20	Dec'20

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S/N	Subject of Procurement	Currency	Estimated cost	Source of funding	Procurement method	Contract type	Pre-qualification (Yes or No)	INVITATION AND AWARD OF BIDS				Contract signing date	Completion date
	redundancy system, procure and install two extra transmitters and Redesign of the head end and expansion												
2.4	Provide new filters, antennas, coaxial cables	UGX	333,000,000	GOU	Open Bidding	Lump sum	No	July'20	Aug '20	Sept '20	Oct'20	Oct'20	Dec'20
2.5	Provide New 10 STL system	UGX	200,000,000	GOU	Restricted Bidding	Lump sum	No	July'20	Aug '20	Sept '20	Oct'20	Oct'20	Dec'20
2.6	Provide new AVRs (18 Automatic Voltage Regulators)	UGX	504,200,000	GOU	Open Bidding	Lump sum	No	July'20	Aug '20	Sept '20	Oct'20	Oct'20	Dec'20
2.7	Purchase 3sets of digital microwaves for last mile link.	UGX	300,000,000	GOU	Open Bidding	Lump sum	No	July'20	Aug '20	Sept '20	Oct'20	Oct'20	Dec'20
2.8	Manage the disaster recovery plan and Procure the insurance cover	UGX	300,000,000	GOU	Open Bidding	Lump sum	No	July'20	Aug '20	Sept '20	Oct'20	Oct'20	Dec'20
2.9	UPS Battery replacement	UGX	200,000,000	GOU	RFQ, Restricted Bidding	Lump sum	No	As required	As required	As required	As required	As required	June'21

S/N	Subject of Procurement	Currency	Estimated cost	Source of funding	Procurement method	Contract type	Pre-qualification (Yes or No)	INVITATION AND AWARD OF BIDS				Contract signing date	Completion date
2.10	Network monitoring system	UGX	458,600,000	GOU	Open Bidding	Lump sum	No	Oct'20	Nov'20	Nov'20	Dec'20	Dec'20	March'21
2.11	18 KU Band Satellite Receiver and positioning of Kololo Uplink	UGX	500,000,000	GOU	Open Bidding	Lump sum	No	Oct'20	Nov'20	Nov'20	Dec'20	Dec'20	March'21
2.12	Pay Satellite charges for remote sites	UGX	1,687,000,000	GOU	Restricted Bidding	Lump sum	No	As required	As required	As required	As required	As required	June'21
2.13	Field transport in regions and signet operation, Purchase 4 double cabin pickups and 10 motorcycles	UGX	450,000,000	GOU	Open Bidding	Lump sum	No	Oct'20	Nov'20	Nov'20	Dec'20	Dec'20	Jan'21
2.14	Professional assessment and valuation of all UBC Infrastructure and equipment	UGX	200,000,000	GOU	Restricted Bidding	Lump sum	No	July'20	Aug '20	Sept '20	Oct'20	Oct'20	Dec'20
2.15	Heat Exchanger Maintenance for DTT Transmitters	UGX	85,000,000	GOU	Restricted Bidding	Lump sum	No	As required	As required	As required	As required	As required	June'21

S/N	Subject of Procurement	Currency	Estimated cost	Source of funding	Procurement method	Contract type	Pre-qualification (Yes or No)	INVITATION AND AWARD OF BIDS				Contract signing date	Completion date
2.16	Upgrade of the DTT Uplink for Radio Stream Transfer	UGX	120,000,000	GOU	Restricted Bidding	Lump sum	No	As required	As required	As required	As required	As required	June'21
2.17	TV and Radio Antenna System Repairs and maintenance	UGX	157,900,000	GOU	Restricted Bidding	Lump sum	No	As required	As required	As required	As required	As required	June'21
2.18	Microwave Link maintenance and configuration for upgrade and software update	UGX	165,870,000	GOU	Restricted Bidding	Lump sum	No	As required	As required	As required	As required	As required	June'21
2.19	Generator repairs and Maintenance	UGX	190,000,000	GOU	Restricted Bidding	Lump sum	No	As required	As required	As required	As required	As required	June'21
2.20	A/C Repair and maintenance at all sites	UGX	185,000,000	GOU	Restricted Bidding	Lump sum	No	As required	As required	As required	As required	As required	June'21
2.21	UPS Maintenance and repairs, upgrade and software updates	UGX	184,750,000	GOU	Restricted Bidding	Lump sum	No	As required	As required	As required	As required	As required	June'21
2.22	Studio Transmission Links (STL) Routine checks and maintenance	UGX	75,000,000	GOU	Restricted Bidding	Lump sum	No	As required	As required	As required	As required	As required	June'21

S/N	Subject of Procurement	Currency	Estimated cost	Source of funding	Procurement method	Contract type	Pre-qualification (Yes or No)	INVITATION AND AWARD OF BIDS				Contract signing date	Completion date
2.2 3	Tower Repair and maintenance	UGX	196,000,000	GOU	Restricted Bidding	Lump sum	No	As required	As required	As required	As required	As required	June'21
2.2 4	Extension of Signal network to Underserved parts of the country	UGX	1,000,000,00 0	GOU	Restricted Bidding	Lump sum	No	As required	As required	As required	As required	As required	June'21
2.2 5	Satellite maintenance and servicing (spares)	UGX	100,000,000	GOU	Restricted Bidding	Lump sum	No	As required	As required	As required	As required	As required	June'21
2.2 6	Road maintenance for upcountry	UGX	150,000,000	GOU	Restricted Bidding	Lump sum	No	As required	As required	As required	As required	As required	June'21
2.2 7	Transmitters Repairs and Maintenance for all sites	UGX	175,000,000	GOU	Restricted Bidding	Lump sum	No	As required	As required	As required	As required	As required	June'21
2.2 8	Structural Analysis of the 200mts and 150 mts towers at Kololo	UGX	200,000,000	GOU	Restricted Bidding	Lump sum	No	Oct'20	Oct'20	Oct' 20	Nov'20	Nov'2 0	March'2 1
2.2 9	Antenna Dehydration system maintenance	UGX	95,000,000	GOU	Restricted Bidding	Lump sum	No	As required	As required	As required	As required	As required	June'21

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S/N	Subject of Procurement	Currency	Estimated cost	Source of funding	Procurement method	Contract type	Pre-qualification (Yes or No)	INVITATION AND AWARD OF BIDS				Contract signing date	Completion date
2.30	Maintenance of Transmitter Cooling System	UGX	160,000,000	GOU	Restricted Bidding	Lump sum	No	As required	As required	As required	As required	As required	June'21
2.31	Electrical upgrade and change of electrical at upcountry sites	UGX	175,000,000	GOU	Restricted Bidding	Lump sum	No	As required	As required	As required	As required	As required	June'21
2.32	Repair of faulty DTT Exciters	UGX	151,520,000	GOU	Restricted Bidding	Lump sum	No	As required	As required	As required	As required	As required	June'21
2.33	Signal Testing for all Sites	UGX	158,500,000	GOU	Restricted Bidding	Lump sum	No	As required	As required	As required	As required	As required	June'21
	STRATEGIC OBJECTIVE 2: PROGRAMME DEVELOPMENT AND CONTENT												
3	**Public Relations**												
3.1	Corporate Branding	UGX	150,000,000	GOU	Restricted Bidding	Lump sum	No	As required	As required	As required	As required	As required	June'21
3.2	Corporate Wear	UGX	50,000,000	GOU	RFQ	Lump sum	No	Jul'20	July'20	Jul'20	Aug'20	Aug'20	Sept'20
	4.UBC & Star Televisions												
	5.Radio Department												

S/N	Subject of Procurement	Currency	Estimated cost	Source of funding	Procurement method	Contract type	Pre-qualification (Yes or No)	INVITATION AND AWARD OF BIDS				Contract signing date	Completion date
6.0	**Strategic objective 3: Resource Mobilization**												
	Finance & Administration Department **Sustained growth of UBC Revenue**												
6.1	Automate all UBC business functions (Radio, TV, HR, Marketing, Finance, and Store etc.), Develop a CRM for UBC, Automate the news bureau, Implement an Enterprise Network Management/ Monitoring System and		800,000,000	GOU	Open Bidding	Lump sum	No	Sept'20	Sept'20	Sept '20	Oct'20	Oct'20	March'21

S/N	Subject of Procurement	Currency	Estimated cost	Source of funding	Procurement method	Contract type	Pre-qualification (Yes or No)	INVITATION AND AWARD OF BIDS				Contract signing date	Completion date
	Digitize UBC Archive.												
6.2	Develop an Asset Management Strategy,	UGX	80,000,000	UBC	Open Bidding/Restricted Bidding	Lump sum	No	Oct'20	Oct'20	Oct'20	Nov'20	Nov'20	March'20
6.3	Develop an Asset Register	UGX	100,000,000	UBC	Restricted Bidding	Lump sum	No	July'20	July'20	July'20	Aug'20	Aug'20	Dec'20
6.4	-Asset Engraving across all UBC Installations	UGX	50,000,000	UBC	Micro	Lump sum	No	As required	As required	As required	As required	As required	June'21
6,5	Scrap (Disposal, collection from source, sorting creation of lots and secure an auction firm).	UGX	100,000,000	UBC	Micro	Lump sum	No	As required	As required	As required	As required	As required	June'21
6.6	Motor Vehicle running expenses	UGX	200,000,000	UBC	Micro	Lump sum	No	As required	As required	As required	As required	As required	June'21
6.7	Generator running expenses	UGX	252,000,000	UBC	Micro	Lump sum	No	As required	As required	As required	As required	As required	June'21
6.8	Stationery and Printing	UGX	150,000,000	GOU	Micro	Lump sum	No	As required	As required	As required	As required	As required	June'21
6.9	Repair and maintence of Motor Vehicles(Tyre & parking Stickers for 12 MVs)	UGX	250,000,000	UBC	Micro	Lump sum	No	As required	As required	As required	As required	As required	June'21

S/N	Subject of Procurement	Currency	Estimated cost	Source of funding	Procurement method	Contract type	Pre-qualification (Yes or No)	INVITATION AND AWARD OF BIDS				Contract signing date	Completion date
6.10	Toiletries and cleaning materials	UGX	40,000,000	UBC	Micro	Lump sum	No	As required	As required	As required	As required	As required	June'21
6.11	Cleaning Services & Fumigation	UGX	150,000,000	UBC	Contract, Micro	Lump sum	No	As required	As required	As required	As required	As required	June'21
6.12													
6.13	Insurance-Equipment and DTT Sites	UGX	140,000,000	GOU	Restricted Bidding	Lump sum	No	July'20	July'20	Aug'20	Aug'20	Dec'20	July'20
6.14	Comprehensive Insurance for Motor Vehicles	UGX	50,000,000	UBC	RFQ	Lump sum	No	July'20	July'20	Aug'20	Aug'20	Dec'20	July'20
6.15	Manage Resource Centre Market, Research, Consultancy, management and facilitation of PDU and contracts committee	UGX	200,000,000	GOU	RFQ	Lump sum	No	As required	As required	As required	As required	As required	June'21
6.16	Clearing Charges	UGX	200,000,000	GOU	RFQ	Lump sum	No	As required	As required	As required	As required	As required	June'21
6.17	Feasibility Study and benchmarking for Solar system	UGX	100,000,000	GOU	RFQ	Lump sum	No	July'20	July'20	July, 20	Aug,20	Aug'20	Sept'20

S/N	Subject of Procurement	Curren cy	Estimated cost	Sourc e of fundin g	Procurement method	Contr act type	Pre-qualificat ion (Yes or No)	INVITATION AND AWARD OF BIDS				Contr act signin g date	Complet ion date
6.18	Procure and install renewable energy sources	UGX	1,200,000,00 0	GOU	Open Bidding	Lump sum	No	Oct'20	Nov,20	Nov ,20	Dec,20	Dec'20	June'21
7	**Marketing Department**												
7.1	Develop business plan	UGX	50,000,000	GOU	RFP	Lump sum	No	Lump sum	No	Jul' 20	July'20	Jul'20	Aug'20
7.2	Acquire Promotions/Pro motion Materials (For all brands)	UGX	80,000,000	GOU	RFQ	Lump sum	No	As require d	As required	As requ ired	As required	As require d	June'21
7.3	Re-brand all UBC platforms	UGX	80,000,000	GOU	RFQ	Lump sum	No	As require d	As required	As requ ired	As required	As require d	June'21
8	**Strategy 4: Institutional Building and Capacity Development**												
	Legal Department												
9.1	Conclude Surveying, opening boundaries, obtaining land titles for UBC Land, Purchase of land for 10	UGX	300,000,000	GOU	Open Bidding/Res tricted Bidding	Lump sum	No	July'2 0	July'20	Aug '20	Sept'20	Oct'20	June'21

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S/N	Subject of Procurement	Currency	Estimated cost	Source of funding	Procurement method	Contract type	Pre-qualification (Yes or No)	INVITATION AND AWARD OF BIDS				Contract signing date	Completion date
	new transmission sites and valuation of land												
9.2	Open Boundaries for all UBC land country	UGX	200,000,000	GOU	Restricted Bidding	Lump sum	No	July'20	July'20	Aug '20	Sept'20	Oct'20	June'21
9.3	Surveying, Valuation and other land related expenses	UGX	400,000,000	GOU	Open Bidding/Restricted Bidding	Lump sum	No	July'20	July'20	Aug '20	Sept'20	Oct'20	June'21
9.4	Consultancy-Tax HR,Business Plan	UGX	120,000,000	GOU	RFQ	Lump sum	No	As required	As required	As required	As required	As required	June'21
		TOTAL	**23,430,640,000**										

Prepared by: Head PDU　　　　　　　**Verified by: Director Finance & Admin.**　　　　**Approved by: Managing Director**

Name :　　　　　　　　　　　　　　　**Name:**　　　　　　　　　　　　　　　**Name:**

Signature:　　　　　　　　　　　　　**Signature:**　　　　　　　　　　　　**Signature:**

Date:　　　　　　　　　　　　　　　　**Date:**　　　　　　　　　　　　　　**Date:**

12.0 UNFUNDEND /UNDER FUNDED ACTIVITIES CRITICAL TO OPERATIONS OF THE CORPORATION (Additional Funding Requests and justification)

Strategic interventions (Key Activities)	Specific activities	Funding requirement
Engineering		
Completion and upgrade of UBC TV Studios and equipment	Procure equipment and re-stocking urgent assorted spares and upgrading the existing software with equipment	0.20
	-Stock major assorted spares TV's(4Tv's) and Radio's (11 Stations)	0.20
Reduction on power Bills and improving on Uptime	-Procure and install Renewable energy sources (Solar).	0.50
Expansion and upgrade of TV Studio Infrastructure	-Install new studio Equipment's with associated software. - Upgrade Star TV and Install all new equipment's for Magic and U24	1.20
Secure all UBC Land	-Fence off UBC land from encroachers.	1.50
Renovation of dilapidated structures & Construction of security houses (10 sites),	Construct Remote site security houses (area 25m2), renovate building, water sources/harvesting, constructing toilets	0.50
Establishment of Six uniform Regional centers.	-Construct Uniform Regional centers for Radio & TV. (Arua, Hoima, Gulu, Mbarara, Mbale and Fort Porta)	3.00
Upgrading and establishment of studios with Modern Technology	Procure and install equipment's studio for all radio station UBC Red, UBC Butebo, Totore-Karamoja, UBC West, UBC Star, UBC –Bundibujo, UBC-Kasese , UBC-West Nile, UBC-Mega, Gulu, UBC-Magic and UBC-Buruli)	2.00

Strategic interventions (Key Activities)	Specific activities	Funding requirement
Improve Live coverage transmission s with cost effective satellite option	-Acquire Compact mobile studios in a box (5) camera system for field production) and OB	0.25
	-Procure New OB Vans-TV and Radio (one set each)	12.00
	-Procure 2 SATELLITE FLYWAY KITS for on spot news gathering and event transmission.	0.07
Establishment of a Central Archiving and online storage	Retrieve data and still photos from old storage systems, Digitize the Archive, Set up Central Archiving system and Put archive online	6.00
Secure TV and Radio frequencies	-Secure UBC frequencies from being re allocated to other broadcasters (11 Radios)	0.60
	Secure UBC Channels from being re allocated to other broadcasters (4 Television Channels)	0.58
Sub - Total	Completion and upgrade of UBC TV Studios and equipment	**28.59**
Signet		
Revamping of 10 Digital Terrestrial Transmission sites to DTH Hybrid Sets including local insertion equipment, T2-M1 Converters and T2 Gateway with spare parts, Multiplexor Equipment and activation for one year	Cost reduction, Provision of redundancy, DTT/DTH hybrid system with full redundancy and local insertion, KU band, and satellite with 3 signals of Radio, DTH, and usual C band.	2.00
Designing and implementation of a single Frequency FM Radio network for National radio	Design a network for 100% coverage on FM radio, Acquire a single frequency from UCC and Procure and install transmitters	3.00
Completing phase 3 DTT setup of 11sites, and redesigning all the DTT NW for Redundancy and new transmitters for Pay TV content	-Procure equipment 11 sites	24.00
	-Procure and install the redundancy equipment at all 18 sites	10.80

Strategic interventions (Key Activities)	Specific activities	Funding requirement
Deployment of 40 gap fillers	-Procure and install the gap fillers in dark sports	1.54
Public Infrastructure Provider License Fee	Signet Public Infrastructure Annual License Fee	0.50
Acquisition of International news and entertainment channel for Signet FTA bouquet and Signet mobile OTT/IP TV platform.	Get an approved channel plan, B32Procure spots, news and children TV content on Signet NW. B30 and Deploy content on Signet mobile OTT / IP TV Platform	6.00
Purchase spares for radio, DTT, and satellite uplink systems	-Acquire relevant spares for network equipment	0.50
Designing and procurement of a new KU uplink system at Kololo	-Design and procure a redundancy new KU uplink system	1.90
Redesigning Kololo Headend and NOC and the transmission systems	Redesign the NOC system, Purchase and install redundancy systems, Procure and install two extra transmitters and Redesign of the head end and expansion	0.20
Revamping of the current radio Network with 24 new FM transmitters systems with N+1 redundancy.	-Provide new filters, antennas, coaxial cables	0.04
	-Provide New 10 STL system	0.04
	-Provide new AVRs	0.04
Setting up a Solid, Robust and reliable automated monitoring system for DTT and Radio Network.	- Develop and implement an automated monitoring system for DTT and Radio Network	2.40
Designing of a redundancy fiber optical Network	-Purchase 15sets of digital microwaves for last mile link.	0.11
Redesigning Kololo analogue system	-Acquire a 5 combiner	0.49

Strategic interventions (Key Activities)	Specific activities	Funding requirement
	-Redesign and upgrade the old power system.	0.30
	-Provide 15-20 racks for the radio clients	0.20
	-Design a new cooling system.	0.15
	-Purchase of a new 250KVA generator	0.45
Redesigning and activation of current two MW sites, and procurement of other 3 MW sites	Broaden UBC internal and international coverage and Maintain sites for national security	0.50
Training of Signet /Engineering Staff	Build signet staff capacity in modern network operations	0.90
Satellite Charges for Radio /TV services (5years)	Pay Satellite charges for remote sites	0.74
Field transport in regions and signet operation.	Purchase 5 double cabin pickups and 10 motorcycles	0.84
	4 SUV	0.15
Decommission of the 150m tower at Kololo	Re-strengthen or decommission tower and install a new 100m self-support tower	0.20
Acquisition of SLA for the Equipment	Prepare a servicing and spares acquisition plan and Guarantee the NW stability	7.00
Sub Total		**64.99**
Information Technology		
Business Process Automation	Automate all UBC business functions (Radio, TV, HR, Marketing, Finance, and Store etc.), Develop a CRM for UBC, Automate the news bureau, Implement an Enterprise Network Management/ Monitoring System and Digitize UBC Archive.	0.20
Software Applications and Licenses	Acquire licenses for both broadcast and other business functions (Systems, Applications and Anti-Virus software).	0.10

Strategic interventions (Key Activities)	Specific activities	Funding requirement
Acquisition of a Robust Backup Facility	Develop a robust business continuity plan and a backup facility both on and offsite, Acquire a collocation Centre and Develop a disaster recovery plan	0.02
IT Emerging Issues/Trends and Security Awareness	-Research on the latest IT trends for the latest broadcast technologies	0.04
IT Operation and Infrastructure	Develop a roadmap for optical digital identity life cycle management, Enable network technology upgrade including wiring and wireless upgrades, Data Centre creation. Implement an inventory management system and processes and Implement IT service management.	0.20
Website, Mobile Application & Social Media	Deploy a web content management system (CMS), Create a strategy to enhance Corporation's web and social media presence and Implement a mobile application.	0.07
Sub-Total		0.63
Radio Department		
Improving and expanding programme portfolio	Concept development, Production and packaging, Dissemination and Programme Evaluation	1.27
Improving capacity for gathering, packaging and dissemination of compelling and accessible content on all stations.	Acquire professional Audio recorders, Consumables, Equipping production studios (at least one per station) and Equipping transmission studios (one per station)	0.69
Re-engineering and improving news gathering, packaging and dissemination on all station in the 27 languages of broadcast.	English bulletins per day, Hourly News updates (English), At least 1 bulletin in the 21 languages of broadcast and A daily Current Affair Magazine (English, Luganda, 4Rs and others).	0.71
Station branding, Audience mobilization and activation	"Masamasa" for Star FM, "Ekinaigudu" for Buruli FM, "Ekitimbure" for UBC West, Annual Quran recitation and Ramadhan and Kiswahili Debate Annually.	1.20
Sub-Total		3.86
Television		

Strategic interventions (Key Activities)	Specific activities	Funding requirement
Development and innovation of News Features for UBC and STAR TV	In collaboration with HR carry out a training needs assessment and develop a skills training programme for the TV staff	0.20
Sub - Total		**0.20**
Marketing Department		
Undertaking Market Research (Sign up with IPSOS)	Undertake Market Research (Sign up with IPSOS)	0.12
Development, reviewing and updating of the Marketing Strategy and Business Plan	Develop, review and update Marketing Strategy and Business Plan	0.10
Establishment of regional sales and marketing centres	Establish regional sales and marketing centers	0.02
Undertaking in House Market Research for UBC red Channel audience	Undertake in House Market Research for UBC red Channel audience	0.04
Re Branding all UBC platforms	Re Brand all UBC platforms	0.05
Establishment of a Content Distribution Unit.	Establish a Content Distribution Unit.	0.06
Sub - Total		**0.39**
Corporate Affairs		
Branding of UBC Operations	-Corporate branding	0.36
Improvement of UBC visibility, viewership and listenership	-Prepare promotional items	0.50
Sub - Total		**0.86**
Human Resource		
Human Resource Alignment	Talent Review of current UBC personnel, their working experience, qualifications and skills, Review / Formulation of Policies, Automation of all HR Processes, Review of Processes & Procedures	0.25
Human resources audit of the current Human resources	Review Talent against designations, assignments and person specifications	0.10

Strategic interventions (Key Activities)	Specific activities	Funding requirement
Implement a comprehensive salary and benefits structure	Develop a Salary & Remuneration Strategy, Benchmark Salaries & Benefits with other National Broadcaster, Corporation-Wide Job Evaluation to establish Salary Scales and Segments/ Review Salaries Structure, Conduct a Salary survey for Media Houses, Review Allowances & Benefits Regime and Implement a revised Allowances & Benefits Regime.	0.37
Develop and implement staff capacity Building program	Conduct a TNA, Develop an Annual Consolidated training Plan for the Corporation, Implementation of the approved annual staff training plan and Benchmarking (HR Processes with other National Broadcasters)	1.12
Sub - Total		**1.84**
Finance Department		
	-Asset Engraving across all UBC Installations	0.05
	Scrap (Disposal, collection from source, sorting creation of lots and secure an auction firm).	0.10
Sub - Total		**0.15**
GRAND TOTAL		**101.51**

Appendices
Appendix 1: Work Plan

UGANDA BROADCASTING CORPORATION

WORK PLAN FOR JULY'2020- JUNE 2021

BASED ON THE UBC FIVE YEAR STRATEGIC PLAN 2017-2022

Uganda Broadcasting Corporation

Broadcast House

27-29 Nile Avenue

P.O.Box 2038

Kampala, Uganda

The activity is based on the UBC five year Strategic Plan 2017-2022 and the Vision and Mission of the Corporation which, in summary, entails broadcasting quality programs for national development.

	Activity	Target	OVI	MOV	Cost implication	Responsible Institution/ Officer	Time Frame			
							Q1	Q2	Q3	Q4
STRATEGIC OBJECTIVE 1: TECHNOLOGY AND INFRUSTRUCTURE DEVELOPMENT										
										ENGINEERING
1.1.1	Acquire professional Audio Recorders, consumables, equipping production and transmission studios (At least one per station)	1lot	Equipment	Delivery Note, GRN	400,000,000	DTS			███	███
1.1.2	Recruit Technical Staff, Benchmark, Train staff in Studio Operations and transmission	1 lot	No of Staff Recruited and Trained	Recruitment and training Reports, GRN	70,000,000	DTS		███		
1.1.3	Stock major assorted spares TV's(4Tv's) and Radio's(11 Stations)	1 lot	Equipment	GRN, Delivery Note	230,000,000	DTS		███	███	
1.1.4	Construct 3 TV Studio sets for UBC TV-Auditorium.	2	No of sets	Delivery & Installation Report	100,000,000	DTS			███	
1.1.5	Install new studio Equipment's with associated software.-Upgrade Star TV and Install all new	item (15 Each)	Equipment	GRN	400,000,000	DTS		███	███	

	Activity	Target	OVI	MOV	Cost implication	Responsible Institution/ Officer	Q1	Q2	Q3	Q4
	equipment's for Magic and U24							▮	▮	
1.1.6	HD Cameras 2 Signet	2	Equipment	GRN	200,000,000	DTS	▮			
1.1.7	Secure all UBC Land - Fence off UBC land from encroachers.	1lot	Equipment	GRN	300,000,000	DTS	▮			
1.1.8	Construct Remote site security houses (area 25m2), renovate building, water sources/havesting, constructing toilets	1lot	Equipment	GRN	300,000,000	DTS		▮	▮	▮
1.1.9	Assorted Purchase of UPS	2	Equipment	GRN	80,000,000	DTS	▮			
1.2.0	Acquire Compact mobile studios in a box (5) camera system for field production) and OB	1 lot	Equipment	GRN	300,000,000	DTS	▮			
1.2.1	Upgrading of OB Van		Equipment	GRN	250,000,000	DTS	▮			
1.2.2	Procure 2SATELLITE FLYWAY KITS for on spot news gathering and event transmission.	1 Lot	Equipment	GRN	190,000,000	DTS	▮			
1.2.3	Procure Microwave links to cater for signal transfers (4 sets)	1 Lot	Equipment	GRN	300,000,000	DTS	▮			

	Activity	Target	OVI	MOV	Cost implication	Responsible Institution/ Officer	Time Frame			
							Q1	Q2	Q3	Q4
1.2.4	Retrieve data and still photos from old storage systems, digitalize the archive, set up central archiving system	1 Lot	Equipment	GRN	100,000,000	DTS	▉			
1.2.5	Construction of Permanent homes for the radio stations		Equipment	GRN	300,000,000	DTS		▉	▉	▉
1.2.6	Establish and equip centers of:, Totore FM, Buruli FM, Ngeye FM and Voice of Bundibujo		Equipment	GRN	671,300,000	DTS		▉	▉	▉
1.2.7	CCTV/ Biometric System	1Lot	Allocated Channels	Licenses	130,000,000	DTS	▉			
	Total - Engineering				**4,321,300,000**					
	INFORMATION TECHNOLOGY SECTION									
2.1.1	Assorted Computers (Professional Production Computers)	20	Policy	Policy	100,000,000	DTS	▉	▉		
2.1.2	Acquire licenses for both broadcast and other business functions (Systems, Applications and Anti-Virus software).	1	Software	License	50,000,000	DTS	▉	▉		

	Activity	Target	OVI	MOV	Cost implication	Responsible Institution/ Officer	Time Frame			
							Q1	Q2	Q3	Q4
2.1.3	Develop a robust business continuity plan and a backup facility both on and offsite, Acquire a collocation centre and Develop a disaster recovery plan	1	Services	Reports	100,000,000	DTS	▓	▓		
2.1.4	Professional Production, acquire latest broadcast computers, IP Telephony (VoIP) and Carry out monthly preventive maintenance for IT equipment (Computers, Printers, Scanners	1	No of Computers	Receipts	80,000,000	DTS	▓	▓		
	Sub Total				**330,000,000**					
	Online Streaming and Automation of Radios & TVs									
2.1.5	Deploy a web content management system (CMS), Create a strategy to enhance Corporation's web and social media presence and Implement a mobile application.		Services and Software	Installation Reports	100,000,000	DTS		▓		
2.1.6	Internet provision and access to broadcast		Services Provision	Availability of Internet	150,000,000	DTS	▓	▓	▓	▓

	Activity	Target	OVI	MOV	Cost implication	Responsible Institution/ Officer	Time Frame			
							Q1	Q2	Q3	Q4
	house, Signet and upcountry stations									
	Sub Total				**250,000,000**					
	Total – IT Section				**580,000,000**					
										SIGNET
									Analog to Digital Migration	
3.1.1	Deployment of DTT/ DTI satellite up for all 18 sites with local insertion - Cost reduction, Provision of redundancy, DTT/DTH hybrid system with full redundancy and local insertion, KU band, and satellite with 3 signals of Radio, DTH, and usual C band.		Equipment	Delivery Note, Goods Received Note (GRN)\Installation Certificates	2,850,000,000	DTS				
3.1.2	Purchase of Spares for Radio and DTT Network - Acquire relevant spares for network equipment's (Encoders, LNB and Harris Boards etc)	1 lot	Equipment	Delivery Note, GRN	300,000,000	DTS				

	Activity	Target	OVI	MOV	Cost implication	Responsible Institution/ Officer	Time Frame Q1	Q2	Q3	Q4
3.1.3	Redesign the NOC system, Purchase and install redundancy systems, Procure and install two extra transmitters and Redesign of the head end and expansion	1 lot	Equipment	GRN, Installation Report	1,200,000,000	DTS		▓	▓	
3.1.4	Provide new filters, antennas, coaxial cables	1 lot	Equipment	GRN, Installation Report	333,000,000	DTS		▓	▓	
3.1.5	Provide New 10 STL system (Station to transmitter link Systems)	1 lot	Equipment	GRN, Delivery Note	200,000,000	DTS	▓			
3.1.6	Provide new AVRs (18 Automatic Voltage Regulators)	1 lot	Equipment	GRN, Delivery Note	504,200,000	DTS	▓			
3.1.7	Purchase 3 sets of digital microwaves for last mile link.		Coolant	Delivery Note, GRN	300,000,000	DTS		▓		
3.1.8	Manage the disaster recovery plan and Procure the insurance cover	1 lot	Equipment and software	Delivery note, goods received note	300,000,000	DTS	▓			
3.1.9	Build signet staff capacity in modern network operations	5	No of staff trained	Training Report	100,000,000	DTS		▓		

	Activity	Target	OVI	MOV	Cost implication	Responsible Institution/ Officer	Time Frame			
							Q1	Q2	Q3	Q4
3.2.0	Replace and maintain UPS batteries	1 lot	Signal reach	National coverage report	200,000,000	DTS		▓	▓	
3.2.1	Pay Satellite charges for remote sites	1 lot	Equipment	GRN, Installation Reports	1,387,200,000	DTS	▓			▓
3.2.2	Recover junked and redundant equipment upcountry	1 lot	Equipment	Assessment and valuation Reports	60,000,000	DTS		▓	▓	▓
3.2.3	Field transport in regions and signet operation, Purchase 4 double cabin pickups and 10 motorcycles	1 lot	M/V & Motor Cycles	Delivery Note, GRN	450,000,000	DTS		▓	▓	
3.2.4	Professional assessment and valuation of all UBC Infrastructure and equipment	1 lot	Equipment	Assessment & Valuation Reports	200,000,000	DTS	▓	▓	▓	
3.2.5	Heat Exchanger Maintenance for DTT Transmitters	1 lot	Equipment	Maintenance & Service Reports	85,000,000	DTS	▓	▓	▓	▓
3.2.6	Upgrade of the DTT Uplink for Radio Stream Transfer	1 lot	Equipment	Installation & Upgrade report	120,000,000	DTS	▓			
3.2.7	TV and Radio Antenna System Repairs and maintenance	1 lot	Equipment	Repair and Maintenance Report	157,900,000	DTS	▓			

	Activity	Target	OVI	MOV	Cost implication	Responsible Institution/ Officer	Time Frame			
							Q1	Q2	Q3	Q4
3.2.8	Microwave Link maintenance and configuration for upgrade and software update	1 lot	Equipment	Repair and Maintenance Report	165,870,000	DTS				
3.2.9	Generator repairs and Maintenance	1 lot	Equipment	Repair and Maintenance Report	190,000,000	DTS				
3.3.0	A/C Repair and maintenance at all sites	1 lot	Equipment	Repair and Maintenance Report	185,000,000	DTS				
3.3.1	UPS Maintenance and repairs, upgrade and software updates	1 lot	Equipment	Repair and Maintenance Report	184,750,000	DTS				
3.3.2	Studio Transmission Links (STL) Routine checks and maintenance	1 lot	Equipment	Repair and Maintenance Report	75,000,000	DTS				
3.3.3	Tower Repair and maintenance	1 lot	Equipment	Repair and Maintenance Report	196,000,000	DTS				
3.3.4	Extension of Signal network to Underserved parts of the country		Equipment		1,000,000,000	DTS				
3.3.5	Satellite maintenance and servicing (spares)	1 lot	Equipment	Maintenance and Service Report	100,000,000	DTS				
3.3.6	Network monitoring System	1 lot	Equipment	Installation Report	458,600,000	DTS				

	Activity	Target	OVI	MOV	Cost implication	Responsible Institution/ Officer	Time Frame			
							Q1	Q2	Q3	Q4
3.3.7	18 KV ban Satellite receiver and positioning of Kololo satellite Uplink	1 lot	Equipment	Installation Report	500,000,000	DTS	▓	▓	▓	▓
3.3.8	Road maintenance for upcountry	1 lot	Equipment	Repair and Maintenance Report	150,000,000	DTS	▓	▓	▓	▓
3.3.9	Transmitters Repairs and Maintenance for all sites	1 lot	Equipment	Repair and Maintenance Report	175,000,000	DTS	▓	▓	▓	▓
3.4.0	Structural Analysis of the 200mts and 150 mts towers at Kololo	1 lot	Infrastructure	Analysis Report	200,000,000	DTS			▓	
3.4.1	Antenna Dehydration system maintenance	1 lot	Equipment	Repair and Maintenance Report	95,000,000	DTS	▓	▓	▓	▓
3.4.2	Maintenance of Transmitter Cooling System	1 lot	Equipment	Repair and Maintenance Report	160,000,000	DTS	▓	▓	▓	▓
3.4.3	Electrical upgrade and change of electrical at upcountry sites	1 lot	Equipment	Repair and Maintenance Report	175,000,000	DTS		▓	▓	▓
3.4.4	Repair of faulty DTT Exciters	1 lot	Equipment	Repair and Maintenance Report	151,520,000	DTS		▓	▓	
3.4.5	Signal Testing for all Sites	1 lot	Equipment	Testing Reports	158,500,000	DTS		▓	▓	
	Total - Signet				**13,067,540,000**					

	Activity	Target	OVI	MOV	Cost implication	Responsible Institution/ Officer	Time Frame			
							Q1	Q2	Q3	Q4
	STRATEGIC OBJECTIVE 2: PROGRAMME DEVELOPMENT AND CONTENT DEVELOPMENT									
	PUBLIC RELATIONS									
4.1.1	-Corporate branding	1 lot	Growth in Goodwill	Reports, GRN,SRN	150,000,000	DTR				
4.1.2	Contribution and donation	Lot	Growth in Goodwill	Reports	20,000,000	DTR				
4.1.3	Staff corporate Wear	Lot	Growth in Goodwill	Reports	50,000,000	DTR				
	Total - PRO				220,000,000					
	TELEVISIONS									
5.1.1	Preparation and participation in the Fourth Up Coming elections		No. of bulletins per day	Recorded aired news	1,200,000,000	DTR				
5.1.2	News Correspondence/ improving capacity for gathering, packaging and dissemination of compelling and accessible content on all stations.	1 lot	Proposals, No of stringers	Proposal & Reports	380,000,000	DTR				
5.1.3	Development, Production and dissemination of Local content for different sectors in English, Luganda, Luo and 4 R	1 lot	Proposals	Archiving Materials and Reports	2,000,000,000	DTR				

	Activity	Target	OVI	MOV	Cost implication	Responsible Institution/ Officer	Time Frame			
							Q1	Q2	Q3	Q4
5.1.4	Develop and Strengthen Partnership for foreign content	1 lot	No of partnership	MOU, Reports	50,000,000	DTR				
5.1.5	Managing contracts, Check content suitability and Negotiate and sign contracts	1 lot	No of Contracts	Contract /MOU	170,000,000	DTR				
	Total - Television				**3,800,000,000**					
								Radio Department		
6.1.1	Concept development, Production and packaging, Dissemination and Programme Evaluation	1 lot	No of programmes	MOU, Archiving materials	400,000,000	DTR				
	Total - Radio				**400,000,000**					

	Activity	Target	OVI				Timeframe

					Cost Implication	Responsible Officer	Q1	Q2	Q3	Q4
MARKETING										
7.1.1	Undertake Market Research (Sign up with IPSOS)	4	No. of market researches	Market research Reports	100,000,000	DFA	▓	▓	▓	
7.1.2	Acquire Promotion/Promotion Materials (For all brands)	1 lot	Promotion materials, No. of promotions	GRN,SRN & No. of promotions	80,000,000	DFA	▓	▓	▓	
7.1.3	Development of Marketing strategy/ Develop and Implement revenue collection strategy, prepare funding proposals and develop rental policy	6	No. of market researches	Market research report	50,000,000	DFA	▓	▓		
7.1.4	Developing a Business Plan	1 lot	Capital investment	Receipts, Reports	50,000,000	DFA	▓	▓		
7.1.5	Re Brand all UBC platforms	1 lot	No of Games	Reports	80,000,000	DFA		▓	▓	
7.1.6	Sales commission(Average 15% of total sales)	1 lot	No of Orders	Payment slips, Bank Statements	325,000,000	DFA	▓	▓	▓	▓
	Total - Marketing				**685,000,000**					

	Activity	Target	OVI	MOV	Cost implication	Responsible Institution/ Officer	Time Frame			
							Q1	Q2	Q3	Q4
FINANCE DEPARTMENT										
Sustained growth of UBC Revenue- Finance Department										
8.1.1	Develop an Asset Management Strategy,	1lot	No of Proposals	Reports, Funding Agreements	80,000,000	DFA	X	X	X	X
8.1.2	Develop an Asset Register	1lot	Financial Statement	Contract/ Receipts	100,000,000	DFA	X			
8.1.3	Domestic Arrears - Others	1 lot	Amount of Debt Collected	Bank Statement/ Invoices	600,000,000	DFA	X	X	X	X
8.1.4	Manage Resource center market, research, consultancy, Management and facility of PDU and contracts committee	1 lot	Doors & Renovation	Receipts, GRN	200,000,000	DFA	X	X	X	X
8.1.5	Operationalise UBC Financial Management Manual	1 lot	Number of Assets valuated	Valuation Report/Contr acts	50,000,000	DFA	X	X	X	X
8.1.6	-Update and Revaluation, extract final Value.	1 lot	No of rented houses	Tenancy agreements/R eceipts	200,000,000	DFA/HOE	X	X	X	X
8.1.7	-Asset Engraving across all UBC Installations	1 lot	No. of Months	Bank Statement	50,000,000	DFA	X	X	X	X
8.1.8	Scrap (Disposal, collection from source, sorting creation of lots and secure an auction firm).	1 lot	Scrap,	Disposal Report, Bank Statements	100,000,000	DFA		X	X	
8.1.9	Strengthening School tour Project Phase Two	1 lot	No. of Months	Bank Statements	268,460,000	DFA	X	X	X	X

	Activity	Target	OVI	MOV	Cost implication	Responsible Institution/ Officer	Time Frame			
							Q1	Q2	Q3	Q4
8.2.0	Motor Vehicle running expenses	1 lot	No of Months	Invoices, Receipts	200,000,000	DFA				
8.2.1	Automate all UBC business functions (Radio, TV, HR, Marketing, Finance, and Store etc), Develop a CRM for UBC, Automate the news bureau, implement an enterprise Network Management/ Monitoring system and Digitalize UBC Archive	1Lot	No of Months	Invoices, Receipts	800,000,000	DFA				
8.2.2	Generator running expenses	1 lot	No of Months	Invoices, Receipts	252,000,000	DFA				
8.2.3	Stationery and Printing	1 lot	Stationery	Delivery Note, GRN	150,000,000	DFA				
8.2.4	**Telecommunication**					DFA				
8.2.5	Landlines	1 lot	Bills	Receipts	0	DFA				
8.2.6	Airtime	1 lot	Bills	Receipts	84,000,000	DFA				
8.2.7	Satellite Bandwidth	1 lot	Bills	Receipts	120,000,000	DFA				
8.2.8	Water Bills	1 lot	Bills	Receipts	100,000,000	DFA				
8.2.9	Electricity	1 lot	Bills	Receipts	3,360,000,000	DTS				
8.3.0	Repair and maintenance of Motor Vehicles (Tyres & parking Stickers for 12 MVs)	1 lot	No of M/V Repaired	SRN, Receipts	250,000,000	DFA				
	Office Cost									

	Activity	Target	OVI	MOV	Cost implication	Responsible Institution/ Officer	Q1	Q2	Q3	Q4
8.3.1	Toiletries and cleaning materials	1 lot	Cleaning materials	GRN	40,000,000	DFA	▓	▓	▓	▓
8.3.2	Other office cost	1 lot	Materials	GRN	150,000,000	DFA	▓	▓	▓	▓
8.3.3	New papers for office	1 lot	No of News paper	Receipts	31,200,000	DFA	▓	▓	▓	▓
8.3.4	Cleaning Services & Fumigation	1 lot	Services	SRN	150,000,000	DFA	▓	▓	▓	▓
8.3.5	Bank Charges	1 lot	Services	Bank Statement	15,000,000	DFA	▓	▓	▓	▓
	Debt payments									
8.3.6	Intelsat Charges	1 lot	Amount of Debt	Receipt/Bank Statement	100,000,000	DFA	▓	▓	▓	▓
8.3.7	Construction of Studio - Ambitious Construction	1 lot	Amount of Debt	Receipt/Bank Statement	500,000,000	DFA	▓			
8.3.8	NSSF	1 lot	Amount of Debt	Receipt/Bank Statement	1,000,000,000	DFA	▓			
8.3.9	Provision of Legal services - KK Advocates	1 lot	Amount of Debt	Receipt/Bank Statement	100,000,000	DFA	▓			
8.4.0	Staff Gratuity	1 lot	Number of Staff paid	Pay slip/Bank Statement	1,074,000,000	DFA	▓	▓	▓	▓
8.4.1	Domestic Arrears - UTL	1 lot	Bill	Receipts	397,000,000	DFA	▓			
8.4.2	Debt Collection	1 lot	Amount of debt recovered	Bank Statement	80,000,000	DFA	▓	▓		
8.4.3	**Dues and Subscription**									
8.4.4	Rent for upcountry stations	1 lot	Number of rented houses	Tenancy Agreement/Receipts	24,000,000	DFA	▓	▓	▓	▓
8.4.5	Insurance- Equipment and Sony Studio (DTT Sites)	1 lots	Number of assets Insured	Insurance Policy/ Contracts	140,000,000	DFA	▓	▓	▓	▓

	Activity	Target	OVI	MOV	Cost implication	Responsible Institution/ Officer	Time Frame			
							Q1	Q2	Q3	Q4
	Other broadcasters (DSTV)	1 lots	Receipts	Contract agreements	50,000,000	DFA				
8.4.6	Feasibility and Benchmarking - Solar	1 lots	Receipts	Installation Report, Surveys	100,000,000	DFA				
8.4.7	Procure and install renewable energy sources	1 lots	Receipts	Installation Report	1,200,000,000	DFA				
8.4.8	Travel Local	1 lots	No of Travels	Receipts	583,000,000	DFA				
8.4.9	Travel Broad	1 lots	No of Travels	Air Tickets/ Receipts	468,000,000	DFA				
8.5.0	Comprehensive Insurance for old and new Motor Vehicles	1 lots	Number of assets Insured	Insurance Policy/ Contracts	50,000,000	DFA				
8.5.1	Clearing Charges	1 lot	No and value of items cleared from URA Custom	Delivery Notes & GRN	200,000,000	DFA				
	Total -Finance				**13,416,660,000**					
	Strategy 4 : Institutional Building And Capacity Development									
	HUMAN RESOURCES									
9.1.1	Talent Review of current UBC personnel, their working experience, qualifications and skills, Review / Formulation of		No of policy developed	An approved Information & management Policy	50,000,000	DFA				

	Activity	Target	OVI	MOV	Cost implication	Responsible Institution/ Officer	Time Frame			
							Q1	Q2	Q3	Q4
	Policies, Automation of all HR Processes, Review of Processes & Procedures									
9.1.2	Develop performance - appraisal Policy/ System, Conduct at least 4 continuous sensitization workshops for staff and Performance Target setting & cascading	1 lot	Number of staff treated	Medical Bills and Receipts	50,000,000	DFA				
9.1.3	Basic Salaries	1 lot	Salaries paid to staff	Pay slip/Bank statement	3,360,000,000	DFA				
9.1.4	Acting Allowance/Management Allowances	1 lot	No of Staff Paid	Pay slip/Bank statement	1,080,000,000	DFA				
9.1.5	Wages and Allowance	1 lot	No of Staff Paid	Pay slip/Bank statement	539,000,000	DFA				
9.1.6	NSSF (10% Employer)	1 lot	No of Staff paid	Salary slip/Bank statement	336,000,000	DFA				
9.1.7	Gratuity (25% of Gross Salary)	1 lot	No of Staff paid	Salary slip/Bank statement	840,000,000	DFA				
9.1.8	Training for Management, Marketing, TV and Radio	1 lot	TNA	TNA Report	242,000,000	DFA				

	Activity	Target	OVI	MOV	Cost implication	Responsible Institution/ Officer	Time Frame			
							Q1	Q2	Q3	Q4
9.1.9	Medical Expenses	1 lot	Number of staff treated	Medical bills and Receipts	80,000,000	DFA				
9.2.0	Staff Welfare	1 lot	No of facilitation	Receipts/reports	102,000,000	DFA				
9.2.1	Funeral and Condolences	1 lot	No of death	Death certificate/Receipts	55,000,000	DFA				
9.2.2	Recruitment Cost	1 lot	No of staff recruited	Contracts/Appointment letter	140,000,000	DFA				
9.2.3	Entertainment/ Staff end of year party	1 lot	No of staff restructured	Contracts/Appointment letter/Termination letters	50,000,000	DFA				
9.2.4	Capacity Building/ Institute a performance management system for the corporation	1	Equipment & software	Operational HRIS in place by 30th June 2020, Reports, GRN	100,000,000	DFA				
	Total – Human Resource				**7,024,000,000**					
	LEGAL DEPARTMENT									
10.1.1	Conclude land survey process		No. of Visits	Survey reports, Land titles	300,000,000	MLBA				

	Activity	Target	OVI	MOV	Cost implication	Responsible Institution/ Officer	Time Frame Q1	Q2	Q3	Q4
10.1.2	Open Boundaries for all UBC land country wide and planting of trees	1 lot	No of Boundaries Opened	Activity Report	200,000,000					
10.1.3	Management of Board and Legal Affairs	1 lot	Board activities	Activity Report	90,000,000	MLBA				
10.1.4	Corporate and Professional Fee	1 lot	Amount of fees paid	Receipts	70,500,000	MLBA				
10.1.5	Management of Subcommittee meetings expenses	1 lot	Number of Board Meetings	Board Minutes.	86,000,000	MLBA				
10.1.6	Directors Travel (Local Carry out routine field working visits)	1 lot	No. of Travels	Payment slip/Receipts	100,000,000	MLBA				
10.1.7	Directors Travel (Abroad)	1 lot	No. of Travels	Travel Reports/Air ticket	200,000,000	MLBA				
10.1.8	Consultancy – Tax, HR, Business plan	1 Lot		Reports	120,000,000	MLBA				
10.1.9	Directors retainer	12	No. of Months	Payment slip/ Bank Statement	340,000,000	MLBA				
10.2.0	Board Retreat and other expenses	12	No of Retreats/Meetings	Board Minutes.	100,000,000	MLBA				
10.2.1	Legal Cost	1 lot	No of Court casese/suits	File application to re-instate civil suites.	10,000,000	MLBA				

	Activity	Target	OVI	MOV	Cost implication	Responsible Institution/ Officer	Time Frame			
							Q1	Q2	Q3	Q4
10.2.2	Surveying, Valuation and other land related expenses	1 lot	No of assets surveyed and valued	Survey Report	400,000,000	MLBA				
	Security Expenses									
10.2.3	Head Office	1 lot	No. of Policemen deployed	Requisition list submitted and accountability	180,000,000	MLBA				
10.2.4	Upcountry	1 lot	No. of Policemen deployed	Requisition list submitted and accountability	115,000,000	MLBA				
	Total - Legal				**2,311,500,000**					
	Audit Department									
11.1.1	Carry out risk awareness training (Management & Staff)	1	Risk Training Report	Training Report	0	RIAM				
11.1.2	To ascertain compliance to Treasury Accounting Instructions, as far as management of Imprest is concerned	3	Reports	All cash payment follows the financial accounting	In house	RIAM				

	Activity	Target	OVI	MOV	Cost implication	Responsible Institution/ Officer	Time Frame			
							Q1	Q2	Q3	Q4
				regulations and accounted for in time as required by TAI. All accountabilities verified and submitted for retirement.						
11.1.3	To examine & evaluate internal controls over stores & To test for compliance with the existing laws and regulations	4	Quarterly report	UBC Fin. & Acct Manual, PFMA 2015, PPDA ACT 2014, TAI	In house	RIAM				
11.1.4	To ensure that only genuine employees are paid, Determine whether pay roll changes are authorized, Ascertain whether third party statutory deductions are made and remitted.	4	Report	Clean payroll & quarterly Report.	In house	RIAM				
11.1.5	To ensure that there are sound internal controls over execution of their voted activities.	1	Report	Report produced on functionality of the fleet management	In house	RIAM				

	Activity	Target	OVI	MOV	Cost implication	Responsible Institution/ Officer	Time Frame			
							Q1	Q2	Q3	Q4
	To ensure compliance with the existing laws & regulations to determine the adequacy of control over fleet Management									
11.1.6	To examine in detail a specific Area of Interest with an objective of establishing the true position. E.g. Review of the Restructuring process and effectiveness of the new structure, Assist in development of a risk management policy of the UBC.	1	Risk management policy developed	Approved Risk Management policy in place 2019/20	0	RIAM				
11.1.7	Develop a Risk Management Policy	1	Risk Policy	Risk policy	0	RIAM				
11.1.8	To ascertain the state of the infrastructure and their performance at all UBC Sites	1 lot	Previous Internal & External Audit reports.	Previous Internal & External Audit reports.	0	RIAM				
11.1.9	To establish whether the UBC is complying with the budgeting and implementation guidelines	5	MPS, work plans, Activity Reports.	MPS, work plans, Activity Reports.	In house	RIAM				
Efficient and effective management of UBC Expenditures										

	Activity	Target	OVI	MOV	Cost implication	Responsible Institution/ Officer	Q1	Q2	Q3	Q4
11.2.0	Ensure all expenditures are in harmony with the budget									
11.2.1	Audit compliance of annual expenditures and budget	1	Report	Report	In house	RIAM				
11.2.2	Verification of upcountry sites	4	Report	Report	0	RIAM				
11.2.3	Undertake nonscheduled Audit assignments	12	Reports	Reports	0	RIAM				
	Total – Internal Audit				**0**					
	Grand Total				**45,826,000,000**					

Appendix 3: Staff Recruitment Plan

UBC STRUCTURE

MANAGING DIRECTOR'S OFFICE

S/NO	DESIGNATION/TITLE	APPROVED POSITIONS	FILLED POSITIONS	VACANT POSTS	SCALE	GROSS SALARY	ANNUAL SALARY	REMARKS
1	Managing Director	1	1	0	UBC 1	14,500,000	174,000,000	Filled
2	Operations Officer	1	0	1	UBC 6	1,250,000	15,000,000	Vacant
3	Senior Personal Secretary	1	1	0	UBC 6	2,300,000	27,600,000	Filled
4	Office Assistants	1	0	1	UBC 8	510,000	6,120,000	Vacant
		4	**2**	**2**				

DEPUTY MANAGIING DIRECTOR'S OFFICE (OPERATIONS)

1	Deputy Managing Director	1	1	0	UBC 2	13,500,000	162,000,000	Filled
2	Personal Secretary	1	0	1	UBC 6	1,250,000	15,000,000	Filled
3	Office Assistants	1	0	1	UBC 8	510,000	6,120,000	Vacant
		3	**1**	**2**				

LEGAL

1	Corporation Secretary	1	1	0	UBC 4	5,100,000	61,200,000	Filled
2	Senior Legal Officer	1	0	1	UBC 5	2,300,000	27,600,000	Vacant
3	Legal Officer	2	1	1	UBC 6	1,250,000	15,000,000	Vacant

4	Clerk	1	0	1	UBC 7	800,00 0	9,600, 000	Vacant
		5	**2**	**3**				
AUDIT								
1	Risk & Internal Audit Manager	1	1	0	UBC 4	5,100,0 00	61,200 ,000	Filled
2	Internal Auditor	2	1	1	UBC 5	2,300,0 00	27,600 ,000	One Vacant
		3	**2**	**1**				
FIN. AND ADMIN. DIRECTORATE								
1	Director Finance & Admin.	1	1	0	UBC 3	12,500, 000	150,00 0,000	Filled
2	Personal Secretary	1	1	0	UBC 6	1,250,0 00	15,000 ,000	Filled
3	Office Assistants	1	0	1	UBC 8	510,00 0	6,120, 000	Vacant
		3	**2**	**1**				
FINANCE								
1	Manager, Finance & Revenue	1	1	0	UBC 4	5,100,0 00	61,200 ,000	Filled
2	Management Accountant	1	0	1	UBC 5	2,300,0 00	27,600 ,000	Vacant
3	Budget & Revenue Mobilization Officer	1	0	1	UBC 6	1,250,0 00	15,000 ,000	Vacant
4	Accountants	3	2	1	UBC 6	2,000,0 00	24,000 ,000	One Vacant
5	Assistant Accountants	3	4	0	UBC 7	1,200,0 00	14,400 ,000	Filled
6	Cashier	2	0	2	UBC 7	800,00 0	9,600, 000	Vacant
		11	**7**	**5**				
ADMINISTRATION								
1	Senior Administrative Officer	2	2	0	UBC 5	2,300,0 00	27,600 ,000	Filled

No.	Title				Level			Status
2	Administrative Officer	1	1	0	UBC 6	1,250,000	15,000,000	Filled
3	Administrative Officer, T/port	1	1	0	UBC 6	1,250,000	15,000,000	Filled
4	Asst. Administrative Officer	2	1	1	UBC 8	800,000	9,600,000	One Vacant
5	Security Officer	1	0	1	UBC 6	1,250,000	15,000,000	Vacant
6	Assistant Security Officer	2	1	1	UBC 8	510,000	6,120,000	One Vacant
7	Secretary	1	1	0	UBC 7	800,000	9,600,000	Filled
8	Driver	10	8	2	UBC 8	510,000	6,120,000	Two vacant
9	Receptionist	4	3	0	UBC 8	510,000	6,120,000	One Vacant
10	Office Assistants	4	4	0	UBC 8	510,000	6,120,000	Filled
		28	**22**	**5**				
	PROCUREMENT							
1	Senior Procurement Officer	1	1	0	UBC 5	2,300,000	27,600,000	Filled
2	Procurement Officer	1	2	0	UBC 6	1,250,000	15,000,000	Filled
3	Assistant Procurement Officer	2	0	2	UBC 7	800,000	9,600,000	Vacant
		4	**3**	**2**				
	STORES							
1	Inventory Officer	1	0	1	UBC 6	1,250,000	15,000,000	Vacant
2	Assistant Inventory Officer	1	2	0	UBC 7	800,000	9,600,000	Filled
		2	**2**	**1**				
HUMAN RESOURCE								

1	Human Resource Manager	1	0	1	UBC 4	5,100,0 00	61,200 ,000	Vacant
2	Senior Human Resource Officer	1	1	0	UBC 5	230000 0	27,600 ,000	Filled
3	Human Resource Officer	1	1	0	UBC 6	2,000,0 00	24,000 ,000	Filled
		3	**2**	1				
MARKETING & BUSINESS DEV'T								
1	Sales & Marketing Manager	1	1	0	UBC 4	5,100,0 00	61,200 ,000	Filled
2	Senior Sales Officer	1	1	0	UBC 5	2,300,0 00	27,600 ,000	Filled
3	Sales Officers	2	1	1	UBC 6	1,250,0 00	15,000 ,000	One Vacant
4	Marketing Officer	1	1	0	UBC 6	1,250,0 00	15,000 ,000	Filled
5	Sales Administrator	1	1	0	UBC 6	1,250,0 00	15,000 ,000	Filled
		6	**5**	**1**				
CORPORATE AFFAIRS								
1	Manager Communications & PR	1	1	0	UBC 4	5,100,0 00	61,200 ,000	Filled
2	Public Relations Officer	1	1	0	UBC 6	1,250,0 00	15,000 ,000	Filled
3	Social Media Coordinator	1	0	1	UBC 7	800,00 0	9,600, 000	Vacant
		3	**2**	**1**				
LIBRARY & ARCHIVES								
1	Head of Library & Archives	1	1	0	UBC 5	2,300,0 00	27,600 ,000	Filled
2	Librarian	3	3	0	UBC 6	1,250,0 00	15,000 ,000	Filled
3	Assistant Librarian	1	1	0	UBC 7	800,00 0	9,600, 000	Filled

4	Records Officer	1	1	0	UBC 6	1,250,0 00	15,000 ,000	Filled
5	Asistant Records Offcier	1	1	0	UBC 7	800,00 0	9,600, 000	Filled
		7	**7**	**0**				
UBC TV								
1	Station Manager, UBC TV	1	1	0	UBC 4	5,100,0 00	61,200 ,000	Filled
2	Manager News Bureau	1	0	1	UBC 4	5,100,0 00	61,200 ,000	Vacant
3	Controller Programs	1	1	0	UBC 5	2,300,0 00	27,600 ,000	Filled
4	Head of Sports Desk	1	0	1	UBC 5	2,300,0 00	27,600 ,000	Vacant
5	Chief News Editors TV & Radio	2	2	0	UBC 5	2,300,0 00	27,600 ,000	Filled
6	News Editor	4	4	0	UBC 6	1,450,0 00	17,400 ,000	Filled
7	Graphics Designer	5	2	3	UBC 6	1,250,0 00	15,000 ,000	Vacant
10	Content Quality Controller	1	0	0	UBC 5	2,300,0 00	27,600 ,000	Vacant
11	Production Coordinator	1	1	0	UBC 6	1,500,0 00	18,000 ,000	Filled
12	Producers	5	1	4	UBC 6	1,350,0 00	16,200 ,000	Three vacant
13	Assistant Producers	4	0	4	UBC 7	800,00 0	9,600, 000	Vacant
13	News Cast Director	1	0	1	UBC 6	1,250,0 00	15,000 ,000	Vacant
15	Asst. Graphics Editor	5	0	5	UBC 7	800,00 0	9,600, 000	Vacant
16	Video Camera operator	15	7	8	UBC 7	800,00 0	9,600, 000	Eight vacant

17	Floor Manager	2	1	1	UBC 6	1,250,000	15,000,000	One Vacant
18	Web Content Controller	2	0	2	UBC 7	800,000	9,600,000	Vacant
19	Video Editor	5	4	1	UBC 7	800,000	9,600,000	One Vacant
20	Make up & Wardrobe Artist	1	0	1	UBC 7	800,000	9,600,000	Vacant
21	Senior Reporters	6	6		UBC 6	1,250,000	15,000,000	Filled
22	Reporters	5	2	3	UBC 7	800,000	9,600,000	Three vacant
23	Presenters/Anchors	9	12	0	UBC 6	1,250,000	15,000,000	Three vacant
24	Sinologists	2	1	1	UBC 7	800,000	9,600,000	One Vacant
		79	45	36				
STAR TELEVISION								
1	Station Manager, Star TV	1	1	0	UBC 4	5,100,000	61,200,000	Filled
2	Programs Officer	1	1	0	UBC 6	1,500,000	18,000,000	Filled
3	News Editor	1	0	1	UBC 6	1,450,000	17,400,000	Vacant
4	Producer	4	4	0	UBC 6	1,350,000	16,200,000	Filled
5	Assistant Producer	2	0	2	UBC 7	800,000	9,600,000	Vacant
6	Graphics/Video Editor	2	2	0	UBC 7	800,000	9,600,000	Filled
7	Reporters	5	0	5	UBC 7	800,000	9,600,000	Vacant
8	Assistant Reporter	3	0	3	UBC 8	510,000	6,120,000	Vacant

9	Presebters	5	7	0	UBC 6	1,250,000	15,000,000	Filled
10	Sinologists	1	0	1	UBC 7	800,000	9,600,000	Vacant
		25	**15**	**12**				
RADIO DEPARTMENT								
1	Manager Radios	1	1	0	UBC 4	5,100,000	61,200,000	Filled
2	Station Managers	7	5	0	UBC 5	2,300,000	27,600,000	Two vacant
3	Programs Officers	8	7	1	UBC 6	1,500,000	18,000,000	One Vacant
4	Producers	4	3	1	UBC 6	1,350,000	16,200,000	One Vacant
5	Assistant Producers	2	2	0	UBC 7	800,000	9,600,000	Filled
6	Studio Producers	2	2	0	UBC 7	800,000	9,600,000	Filled
7	News Editors	3	3	0	UBC 7	800,000	9,600,000	Filled
8	Senior Reporter	1	1	0	UBC 6	1,250,000	15,000,000	Filled
9	Reporters	5	2	3	UBC 7	800,000	9,600,000	Three vacant
10	Assistant Reporters	2	0	2	UBC 8	510,000	6,120,000	Vacant
		35	**26**	**7**				
RADIO PRESENTERS/REPORTERS								
	UBC MAGIC FM							
1	Presenters/Reporters	4	4	0	UBC 6	1,250,000	15,000,000	Filled

2	Assistant Presenters/Reporters	3	1	2	UBC 7	800,00 0	9,600, 000	Two vacant
		7	5	2				
	UBC BUTEBO							
1	Presenters/Reporters	**11**	7	4	UBC 6	1,250,0 00	15,000 ,000	Four vacant
2	Assistant Presenters/Reporters	**5**	6	0	UBC 7	800,00 0	9,600, 000	Filled
		16	13	4				
	UBC RED							
1	Presenters/Reporters	6	4	2	UBC 6	1,250,0 00	15,000 ,000	Two vacant
2	Assistant Presenters/Reporters	2	3	0	UBC 7	800,00 0	9,600, 000	One Vacant
		8	7	2				
	UBC WEST							
1	Presenters/Reporters	5	3	2	UBC 6	1,250,0 00	15,000 ,000	Filled
2	Assistant Presenters/Reporters	5	6	0	UBC 7	800,00 0	9,600, 000	Filled
		10	9	2				
	UBC STAR FM							
1	Presenters/Reporters	6	5	1	UBC 6	1,250,0 00	15,000 ,000	One Vacant
2	Assistant Presenters/Reporters	4	3	1	UBC 7	800,00 0	9,600, 000	One Vacant
		10	8	2				
	UBC TOTORE FM							
1	Presenters/Reporters	3	1	2	UBC 6	1,250,0 00	15,000 ,000	Two vacant
2	Assistant Presenters/Reporters	2	0	2	UBC 7	800,00 0	9,600, 000	Two vacant
		5	1	4				
	UBC BURULI FM							

1	Presenters/Reporters	4	3	1	UBC 6	1,250,000	15,000,000	One Vacant
2	Assistant Presenters/Reporters	4	2	2	UBC 7	800,000	9,600,000	Two vacant
		8	**5**	**3**				
	UBC VOICE OF BUNDIBUGYO							
1	Presenters/Reporters	3	2	0	UBC 6	1,250,000	15,000,000	Filled
2	Assistant Presenters/Reporters	3	4	0	UBC 7	800,000	9,600,000	Filled
		6	**6**	**0**				
	UBC WEST NILE							
1	Presenters/Reporters	2	1	0	UBC 6	1,250,000	15,000,000	Filled
2	Assistant Presenters/Reporters	3	4	0	UBC 7	800,000	9,600,000	Filled
		5	**5**	**0**				
	UBC NGEYA FM							
1	Presenters/Reporters	3	2	0	UBC 6	1,250,000	15,000,000	Filled
2	Assistant Presenters/Reporters	2	3	0	UBC 7	800,000	9,600,000	Filled
		5	**5**	**0**				
ENGINEERING								
1	Manager, Engineering	1	1	0	UBC 4	5,100,000	61,200,000	Filled
2	Studio & Production Engineer	2	2	0	UBC 5	2,300,000	27,600,000	Filled
3	Transmission & Comm. Eng.	1	1	0	UBC 5	2,300,000	27,600,000	Filled
4	Estates Engineer	1	1	0	UBC 6	1,250,000	15,000,000	Filled

5	Maintainance& Projects Engineer	1	1	0	UBC 5	2,300,0 00	27,600 ,000	Filled
6	Workshop Engineer	1	1	0	UBC 6	1,250,0 00	15,000 ,000	Filled
7	Regrigeration Technician	1	1	0	UBC 7	800,00 0	9,600, 000	Filled
8	Technicians	15	15	0	UBC 7	800,00 0	9,600, 000	Filled
9	Senior Systems Administrator	1	1	0	UBC 5	2,300,0 00	27,600 ,000	Filled
10	IT Officer	2	2	0	UBC 6	1,250,0 00	15,000 ,000	Filled
11	IT Technicians	2	3	0	UBC 7	800,00 0	9,600, 000	Filled
12	Riggers	2	2	0	UBC 7	800,00 0	9,600, 000	Filled
		30	**31**	**0**				
SIGNET DEPARTMENT								
1	Manager Signet & Business Dev't	1	1	0	UBC 4	5,100,0 00	61,200 ,000	Filled
2	Technical Manager, Signet	1	1	0	UBC 5	2,300,0 00	27,600 ,000	Filled
3	Content Micro Wave Link &Fibre Optic Engineer	1	1	0	UBC 5	2,300,0 00	27,600 ,000	Filled
4	Network & Comm. Engineer	1	1	0	UBC 5	2,300,0 00	27,600 ,000	Filled
5	Power Installation Generation Engineer	1	1	0	UBC 6	1,250,0 00	15,000 ,000	Filled
6	Software & IT Engineer	1	0	1	UBC 6	1,250,0 00	15,000 ,000	vacant
7	Call Centre Operator	4	1	3	UBC 8	800,00 0	9,600, 000	Three vacant
8	Regional Engineer	4	2	2	UBC 6	1,250,0 00	15,000 ,000	Two vacant

9	Technician	9	6	3	UBC 7	800,000	9,600,000	Three vacant
10	Refrigiration Technician	1	1	0	UBC 7	800,000	9,600,000	vacant
		24	**15**	**9**				

Appendix 5: Annual Cash Flow Plan

Revenue	Budget FY 2019/2020 in Million Ugx	Budget FY 2020/2021 in Million Ugx	Projection 2021/2022	Projection 2021/2022	Projection 2021/2022
UBC TV Sales	2,561.000	2,689.050	2,823.50	2,964.68	3,112.91
Star TV	1,200.000	1,260.000	1,323.00	1,389.15	1,458.61
UBC Red	200.000	210.000	220.50	231.53	243.10
UBC West	150.000	157.500	165.38	173.64	182.33
UBC Butebo	160.000	168.000	176.40	185.22	194.48
Buruuli FM	110.000	115.500	121.28	127.34	133.71
West Nile FM	60.000	63.000	66.15	69.46	72.93
Star FM	438.000	459.900	482.90	507.04	532.39
Magic FM	60.000	63.000	66.15	69.46	72.93
Bundibugyo FM	70.000	73.500	77.18	81.03	85.09
Ngeya FM	70.000	73.500	77.18	81.03	85.09
Mega FM	800.000	840.000	882.00	926.10	972.41
Totore FM	60.000	63.000	66.15	69.46	72.93
Magic TV	305.000	320.250	336.26	353.08	370.73
UBC 24 TV	305.000	320.250	336.26	353.08	370.73
Sub-Total	**6,549.000**	**6,876.450**	**7,220.27**	**7,581.29**	**7,960.35**
Other income		-			
Rental Income	3,240.000	3,402.000	3,572.10	3,750.71	3,938.24

Revenue	Budget FY 2019/2020 in Million Ugx	Budget FY 2020/2021 in Million Ugx	Projection 2021/2022	Projection 2021/2022	Projection 2021/2022
Government Grant	18,000.000	34,600.450	34,603.17	34,603.82	34,605.02
Debt Collection	800.000	840.000	882.000	926.10	972.41
Proceeds from scrap, non-core assets	102.000	107.100	112.46	118.08	123.98
Sub-Total	**22,142.000**	**38,949.550**	**39,169.73**	**39,398.71**	**39,639.65**
		-			
TOTAL EXPECTED REVENUE	**28,691.000**	**45,826.000**	**46,390**	**46,980**	**47,600**

UGANDA COMMUNICATIONS COMMISSION
MINISTERIAL POLICY STATEMENT FOR FY 2020/21

1. Introduction

Uganda Communications Commission (UCC) was established by the Uganda Communications Act 2013 as the regulator in the development of a modern communication sector in Uganda with respect to telecommunications, data communication, radio communications, postal communications and broadcasting. It is also tasked with the responsibility of licensing operations of cinematograph theatres and video or film libraries in Uganda.

The functions of the Commission as stipulated in Section 5, of the Uganda Communications Act 2013, can be summarized as follows;

- Ensuring an enabling regulatory environment that promotes investment and sustainable development of the communications sector
- Facilitating ubiquitous access to a diversity of quality Communications Services
- Efficient and effective management of scarce Communications resources
- Fostering efficient/healthy competition within the sector
- Consumer protection with respect to quality and content
- Promotion of research in the sector
- Promotion in the development of quality human resource in sector including the management and operation of Uganda Institute of Information and Communications Technology
- Providing advice to government on the sector
- Represent Uganda's communications sector in ICT related international fora and coordinate the participation of any interested groups.

1.1. *Mission and Vision of the Commission*

Mission:

　　To drive the development of a robust communications sector in Uganda

Vision:

　　To be a World Class Communications Regulator

1.2. Priorities for UCC for FY 2020/21.

As the Commission performs its mandate, the following priorities have been identified for the FY 2020/21. These priorities will inform the progress being made in achievement of the Commission's plan and objectives, as well as sector and national objectives. These include;

a) **PROMOTE COMPLIANCE TO SECTOR POLICIES, LAWS AND REGULATIONS**

　　This will include; upgrade of monitoring and enforcement capacity and acquisition of new monitoring tools to address converged services in both telecom and broadcasting. It will further include leveraging on existing partnerships with relevant stakeholders to jointly promote compliance

b) **REVIEW AND UPDATE OF THE REGULATORY FRAMEWORK.**

　　This shall include review of the licensing framework to address industry developments; ensure alignment of licenses to the reviewed policy and regulatory instruments. It shall further include conversion of existing licenses to the reviewed license framework.

c) **UNDERTAKE RESEARCH TO INFORM DEVELOPMENT OF REGULATORY TOOLS**

Research shall be conducted in collaboration with key partners like the academia and private sector to inform development of relevant regulatory instruments. Focus shall be placed on understudying emerging technologies and how they impact on regulation as well as addressing any identified regulatory gaps.

d) **ENHANCE CONSUMER AWARENESS AND EMPOWERMENT**

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This shall entail conducting consumer awareness drives on key topical issues for the Communications sector. It shall also involve relevant stakeholder engagements to address the needs of consumers of communications services.

e) ENHANCE USAGE OF ICT IN NATIONAL DEVELOPMENT

UCC shall continue its initiatives geared at promoting access and usage of broadband services in Uganda. This implementation shall be guided by the RCDF operational guidelines and the RCDF Broadband roll out plan with focus on the three strategic areas of Broadband Connectivity and Access, Content Mediation and Advocacy

f) ENHANCE ORGANISATIONAL EFFECIENCY

UCC shall seek to enhance its operational efficiency through; Review of key business processes to improve service delivery; automation of key business process; capacity building of staff to ably perform their roles and Integration of risk management in Commission's processes.

g) TRANSFORMATION OF UICT INTO A CENTRE OF EXCELLENCE FOR ICT TRAINING AND INNOVATION

Phased implementation of the UICT Master Plan towards improvement of learning environment.

2. KEY ACHIEVEMENTS AS PER Q2, FY 2019/20

The priorities for UCC during the Financial Year 2019/20 were as follows;

a) Review of the regulatory framework to incorporate newly introduced policy developments
b) Implementation of the consumer empowerment program
c) Implementation of the broadband roll out plan
d) Enhancement of the UCC's technical monitoring capacity to address emerging industry developments

The key achievements for the Commission during the 1st half of the FY2019/20, as per the Commission's priorities have been summarised below as follows;

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i. Review of the regulatory framework to incorporate newly introduced policy developments

UCC has been reviewing its regulatory framework to ensure that it responds to technical and industry developments. The frameworks have further been reviewed to operationalise newly introduced policy directives. Key achievements include;

a) Completion of the broadcasting licensing framework to address industry developments

b) Development and implementation of a new Telecom Licensing Framework. The license framework comprises new license categories and makes provisions for new authorizations to support service delivery.

ii. Implementation of the Broadband Roll out Plan

UCC is implementing its broadband roll out plan with the aim of enhancing digital inclusiveness in Uganda. The broadband roll out plan involves both supply and demand side interventions. Key achievements during the period under review include;

(a) Completed connection of 52 schools to high speed bandwidth under school connect program.

(b) Installed Digital Science (Cyber) solutions in 100 secondary Schools where UCC has established ICT laboratories

(c) Completed the establishment of Computer laboratories in 42 schools, covering 60% of the planned ICT laboratories

(d) Undertook 25 Community ICT Trainings

(e) Undertook two (02) ICT Teacher Retooling Trainings in partnership with the Ministry of Education and Sports. The trainings were attended by over 500 ICT teachers from various schools across the country.

(f) Undertook two (02) ICT Sensitizations targeting Head teachers in Uganda. These were held in Western and Eastern Uganda

(g) Undertook three (03) trainings for Small and Medium Enterprises (SMEs) countrywide. These trainings aim at equipping SMEs with the necessary skills to integrate ICTs in their business. These trainings were held in Arua, Fort portal and Kampala

iii. Implementation of the Consumer Empowerment Program

Consumer empowerment is one of the key regulatory functions of the Uganda Communications Commission. UCC developed and is implementing its consumer empowerment program that seeks to equip consumers with the right information to make informed choices with regard to communications services. During the 1ˢᵗ half of 2019/20, the following key interventions were implemented;

a) 10th Communications Consumer Parliament (CCP) for the Lango sub region was held in Lira Town. The CCP was implemented in partnership with; Consumer Advocacy Organizations like Women of Uganda Network (WOUGNET), Commonwealth People's Association of Uganda (CPAUG), Uganda Consumer Association Network (U-CAN) and I-NETWORK

b) Consumer Help Camps were held in Oyam, Alebtong, Lira and Dokolo districts of Northern Uganda targeting over 30,000 consumers of communications services.

iv. Enhancement of the UCC's technical monitoring capacity to address emerging industry developments

The Commission, during FY2019/20 prioritised enhancement of its capacity to enable it implement its key regulatory functions. This involved phased upgrade and (or) acquisition of technical monitoring equipment. The following was completed during the period under review;

a) Enhancement of capacity of the online content monitoring system
b) Upgrade of Digital Forensics capacity of the Computer Emergency Response Team (CERT)
c) Upgrade of automated spectrum monitoring sites
d) Acquisition of the following monitoring equipment; (03 Field Monitoring Vehicles; 01 Rangefinder / Hypsometer for the regional office) among others

Other Key achievements include;

    (a) Completed technical compliance monitoring for FM Broadcasting stations in Northern Uganda Region.

    (b) Undertook sensitization of over 100 radio station operators on broadcasting standards in Northern and Western Uganda

    (c) Completed the national Quality of Service Monitoring and Network verification exercise for 22 Courier operators

    (d) Undertook nationwide Quality of Service (QoS) Monitoring assessments for both voice and data against the set QoS standards. The results were disseminated to the operators and the public.

    (e) Compliance reviews for telecom service providers with regard to their technical license obligations being undertaken.

3. Medium Term Plans

    (a) Development of the relevant regulatory instruments to promote competitiveness in the sector including alignment to the Broadband Policy

    (b) Enhance Compliance in the Communications sector to all relevant Policies, Laws, Regulations and directives

    (c) Promote the uptake of broad band services in the unserved and underserved areas through RCDF

    (d) Promote the access and usage of communications services by PWDs

    (e) Building of the Commission's capacity to undertake its regulatory functions;

    (f) Phased implementation of the UICT Masterplan.

4. ALIGNMENT TO NATIONAL DEVELOPMENT PLAN III

The NDP III is being implemented under the theme "Sustainable Industrialization for inclusive growth, employment and wealth creation.". It aims to achieve Increased Household Income & improved quality of life through industrialization. The NDP III shall be implemented through a series of programs. The ICT sector is implementing the Digital Transformation Program (DTP) whose goal is to increase ICT penetration and use of ICT services for social and economic development. UCC has identified activities that will be implemented in line with the DTP and hence contribute to the attainment of the NDP III targets. These include;

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NDP III Strategic Objectives	Key Planned Initiatives
Increase the national ICT infrastructure coverage	• Establishment of ICT Labs in 70 Schools; • Undertake supply side Broadband interventions to underserved areas and identified priority areas in partnership with the private sector
Enhance usage of ICT in national development and service delivery	• Connect 100 schools to High-speed broadband • Undertake ICT Capacity Development for SMEs and Digital literacy campaigns for specialized groups i.e. women and PWDs • Establishment of nine (09) Community ICT Access Centres • Upgrade of eight (08) post offices into Information Access Centres
Promote ICT research, innovation and commercialisation of indigenous knowledge products	• Undertake Postal and Courier Demand and market definition Survey • Undertake collaborative research on various regulatory aspects with the academia • Undertake capacity building for key players in the audio-visual industry to promote development of quality local audio-visual products
Increase the ICT human resource capital	• Enhance the utilization of specialized laboratories at UICT • Phased implementation of the UICT master plan • Implementation of the ICT teacher retooling program
Strengthen the ICT policy, legal and regulatory framework	• Alignment of regulatory framework to newly approved regulations • Review of the Courier License framework • Development of a commercial framework for national roaming

5. **Snap shot of Medium-Term Budget Allocations**

		Budget Performance			Proposed Budget	MTEF Budget Projections			
		Outturn 2018/19 Billion	Approved Budget FY 2019/20	Spent by End Q2 2019/20	2020/21	2021/22	2022/23	2023/24	2024/25
Recurrent	Wage	26.80	33.30	13.00	35.09	36.84	38.69	40.62	42.65
	Non-wage	29.60	25.39	14.80	35.21	31.29	32.85	34.50	36.22
Dev't.	Development Expenditure	21.40	35.97	26.40	41.96	49.88	52.37	54.99	57.74
	Remittance to the Consolidated fund	27.10	29.30	0	36.33	38.33	40.24	42.25	44.37
	Remittance to MOICT	3.50	5.00	.90	6.19	6.5	6.5	6.5	6.5
	Remittance to UICT	2.00	1.50	00	1.80	1.5	1.5	1.5	1.5
Total		**110.40**	**130.46**	**55.10**	**156.58**	**164.33**	**172.15**	**180.36**	**188.98**

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6. REVENUE PERFORMANCE AND PROPOSALS FOR REVENUES FY 2020/21

REVENUES	PERFORMANCE			REVENUE PROJECTIONS			
Sources	Outturn 2018/19	Approved 2019/20	Proposed 2020/21	2021/22	2022/23	2023/24	2024/25
Spectrum Fees	48.6	54.1	54.2	56.9	59.6	62.5	65.8
Broadcasting services	5.4	6.9	6.3	6.6	6.8	7.2	7.7
PIP & PSP license fees, infrastructure service and other licenses	5.9	6.0	15.5	16.3	17.1	17.7	18.7
Postal Licenses	0.1	0.1	0.3	0.3	0.3	0.3	0.3
2% levy on GAR	56.6	58.9	75.7	79.5	83.4	87.4	91.0
Rental Income	3.7	4.3	4.4	4.6	4.8	5.1	5.3
Misc. Income	0.0	0.1	0.1	0.1	0.1	0.1	0.1
Totals	**120.3**	**130.4**	**156.5**	**164.3**	**172.1**	**180.3**	**188.9**

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7. Budget by Program or Sub Program

Uganda Communications Commission is implementing three key programmes, namely:

i.   Programme: 01 Establishment of an enabling ICT Regulatory Environment

ii.   Programme: 02: Promotion of Universal Access and Usage of ICT programs; and

iii.   Programme 03: Enhanced Stakeholder Engagement.

Billion Uganda Shillings	2018/19	2019/20		2020/21	MTEF Budget Projections			
	Outturn	Approved Budget	Spent by End Q2	Proposed budget	2021/22	2022/23	2023/24	2024/25
PROGRAMME 1: ESTABLISHMENT OF AN ENABLING ENVIRONMENT								
Development of laws and Regulations (*Regulatory, research, consultancies*)	3.9	7.7	3.2	10.4	10.9	11.4	12.0	12.6
Enhancement of compliance monitoring capacity (Tools and Technology)	10.3	15.2	6.3	6.4	6.7	7.0	7.4	7.7
Nationwide compliance monitoring, investigations and enforcement	2.4	4.2	1.7	3.0	3.1	3.2	3.3	3.4
Total for the Programme	**16.6**	**27.1**	11.2	**19.8**	**20.7**	**21.6**	**22.7**	**23.7**

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PROGRAMME 2: PROMOTION OF UNIVERSAL ACCESS AND USAGE OF COMMUNICATIONS SERVICES								
Broadband rollout	4.6	6.3	2.6	5.2	5.4	5.6	5.8	6.0
School ICT Program (*Laboratories, content, re-tooling*)	5.9	7.2	3.0	8.5	8.9	9.3	9.7	10.0
Community ICT training	2.1	1.6	0.6	1.5	1.6	1.7	1.8	1.9
Total for the Programme	**12.6**	**15.1**	**6.2**	**15.2**	**15.9**	**16.6**	**17.3**	**17.9**
PROGRAMME 3: ENHANCE STAKEHOLDER ENGAGEMENT								
Consumer Awareness Programs (*Advertising and publicity*)	4.2	3.4	1.4	1.5	1.6	1.7	1.8	1.9
Stakeholder engagements (*Conferences*)	1.9	2.0	0.8	2.4	2.5	2.6	2.7	2.8
Implementation of UICT Master Plan	2.0	1.5	0	1.5	1.6	1.7	1.8	1.9
Total for the Programme	**8.1**	**6.9**	**2.24**	**5.4**	**5.7**	**6.0**	**6.3**	**6.6**

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8. PROGRAMME PERFORMANCE AND MEDIUM-TERM PLANS

Vote Controller:	Mrs. Irene Kaggwa Sewankambo						
Programme 1:	**ESTABLISHMENT OF AN ENABLING ENVIRONMENT**						
Programme Objectives:	• Increase Compliance in the Communications Sector • Review and develop updated regulatory instruments • Ensure an enabling regulatory environment that supports investment in the sector						
Responsible Officer:	Mrs. Susan Atengo Wegoye						
	Performance Targets						
Program Performance Indicator	**Actual 2017/18**	**Actual 2018/19**	**Target 2019/20**	**Actual 2019/20**	**Target 2020/21**	**Actual 2020/21**	**Target 2021/22**
Sector Compliance	*65%*	*71%*	**75%**				
No of Regulatory frameworks updated	04	04	**02**				
PROGRAMME 2:	**PROMOTION OF UNIVERSAL ACCESS AND USAGE OF COMMUNICATIONS SERVICES**						
Programme Objectives:	• Increase broadband roll out to unserved and underserved areas • Increase basic infrastructure for access to ICTs in schools and communities. • Increase ICT literacy and awareness among the community						
Responsible Officer:	Hon. Thembo Nyombi						
	Performance Targets						
Program Performance Indicator	**Actual 2017/18**	**Actual 2018/19**	**Target 2019/20**	**Actual 2019/20**	**Target 2020/21**	**Actual 2020/21**	**Target 2021/22**

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	25%	38%					
Internet Penetration							
Teledensity	61%	64%					
Programme 3:	**ENHANCE STAKEHOLDER ENGAGEMENT**						
Programme Objectives:	• Increase consumer awareness and empowerment • Strengthen Stakeholder Engagements • Transformation of UICT into a CoE						
Responsible Officer:	Mr. Fred Otunnu						
	Performance Targets						
Program Performance Indicator	**Actual 2017/18**	**Actual 2018/19**	**Target 2019/20**	**Actual 2019/20**	**Target 2020/21**	**Actual 2020/21**	**Target 2021/22**
% of planned consumer engagements implemented	80%	95%	**100%**				
% of planned stakeholder engagements held	80%	84%	**90%**				

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9. MAJOR CAPITAL INVESTMENTS AND CHANGES IN RESOURCE ALLOCATION

9.1. Major Capital Investments (Capital Purchases outputs over 0.5 Bn)

Item	Amount (Ugx Bn)
UCC type approval laboratory	4.5
TEMS Quality of Service Monitoring Equipment	3.37
DF Antennas and accessories for R&S Portable Receivers	0.686
Portable Spectrum Analysers for 4 Regional Offices	0.702
Three Field Vehicles	0.526

9.2 Key Resource Allocation

Major changes in resource allocation over and above the previous year	Justification for proposed changes in expenditures and outputs
Legal Fees	The need to align the regulatory frameworks to the newly approved policies and regulations
Buildings	Construction of a type approval laboratory to facilitate compliance verification of equipment deployed in the communications sector
Equipment	Enhancing compliance monitoring capacity of the Commission to have real time information by acquisition of compliance monitoring equipment for regional offices and enhancing power supply at remote monitoring sites

VOTE NARRATIVE FOR PAST AND MEDIUM-TERM PLANS

9.2.   Vote challenges

    a) Increasing noncompliance arising from services spread across various sectors e.g. courier and logistics

    b) Low levels of ICT literacy affecting uptake of communications services

    c) Change in technology requiring continuous upgrades in compliance equipment

    d) Dwindling financial resources as a result of policy directives

9.3.   Plans to improve vote performance

    a) Enhancement of capacity of regional offices to conduct technical monitoring and address emerging operators' demands in a timely manner

    b) Acquisition of technical equipment to enable availability of timely compliance information to support regulatory interventions

    c) Continued improvements in partnerships with sister regulators i.e. Bank of Uganda, Uganda Revenue Authority, Uganda Wildlife Authority, National Environment Management Authority, Uganda Registration Services Bureau, National Identification Registration Authority and many others

    d) Leveraging on partnerships with academia and private sector to conduct sector specific research to inform policy and regulatory development.

    e) Enhanced partnerships with consumer advocacy organizations and civil society to promote and undertake consumer empowerment initiatives

10.   CROSS CUTTING POLICY AND OTHER BUDGETARY ISSUES

The section below highlights UCC has planned interventions towards addressing the various cross cutting issues identified.

10.1. Gender and equity

Objective 1: : Increase access and usage of ICTs among specialized communities
Issue of Concern: Limited access and usage of ICTs by PWDs and women

Planned interventions:
 	
  a) Establishment of ICT labs in schools for Special Needs.
  b) Undertake digital skilling targeting women and PWDs in partnership with Civil Society
  c) Promote provision of inclusive services by operators in the Communications sector

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Budget Allocation (0.65Bn)

Performance Indicators:

a) Number of special needs schools supported with ICT equipment for PWDs
b) Proportion of targeted planned digital skilling initiatives implemented
c) Percentage of broadcasters complying to license requirements concerning delivery of services for PWDs.

10.2. Environment

Objective 1: Promotion of Health and Safety of communities living around Communications Developments

Issue of Concern:

a) Limited awareness about EMF standards by operators of communications installations;
b) Limited knowledge by the communities and local leaders in addressing issues concerning health and safety of communities around communications developments
c) Absence of a sustainable strategy for management of e-waste

Planned interventions:

a) Audit, analyse and report on environmental performance of sector activities in line with the NEMA Act
b) Undertake a national EMF survey of communications equipment in Uganda
c) Conduct stakeholder sensitisations on safety and environmental issues around telecommunications developments
d) Implement the recommendations of the study on End of Life Management of Communication Devices in Uganda
e) Develop a UCC Green Office Strategy to reduce the environmental impact of UCC's operations including promoting the adoption of resource efficient practices

Budget Allocation (0.5Bn)

Performance Indicators:

a) Percentage of Planned Environmental assessments undertaken
b) Percentage of planned stakeholder sensitisations on environmental issues undertaken

11. VEHICLE UTILIZATION REPORT

No	Reg No.	Description	Use	Department	Location	Year	Mileage	Status
1	UAJ555X	Toyota Hilux	Field	HRA	UCC House	2009	472,298	Needs attention
2	UAA987F	Toyota Land Cruiser Prado	Management Vehicle	DHRA	UCC House	2010	161,626	Due for disposal
3	UAA986F	Toyota Land Cruiser Prado	Management Vehicle	DIAC	UCC House	2010	203,711	Due for disposal
4	UAR091Y	Nissan Pick-Up	Parked	DCA	UCC House	2013	205,196	Due for disposal
5	UAR088Y	Nissan Pick-Up	Parked	DCA	UCC House	2013	265,054	Due for disposal
6	UAR093Y	Nissan Pick-Up	Parked	DCA	UCC House	2013	210,091	Due for disposal
7	UAR090Y	Nissan Pick-Up	Parked	DCA	UCC House	2013	234,054	Due for disposal
8	UAA997F	Toyota Land cruiser Prado	Management Vehicle	DCA	UCC House	2010	159,995	Due for disposal
9	UAA742F	Toyota Land cruiser Prado	Management Vehicle	DIA	UCC House	2010	177,584	Due for disposal
10	UAA996F	Toyota Land cruiser Prado	Management Vehicle	DF	UCC House	2010	139,659	Due for disposal
11	UAJ147X	Mercedes Benz	Management Vehicle	OED	UCC House	2008	32,563	Due for disposal
12	UAR689Y	Toyota Land cruiser	Management Vehicle	OED	UCC House	2015	117,640	Due for disposal
13	UAR092Y	Nissan Pick-Up	Field	DCA	UCC House	2013	145,385	Due for disposal
14	UAT724A	Toyota Hilux D/Cabin	Equipment Vehicle	HRA	UCC House	2013	381,016	Good
15	UAJ480X	Toyota Mini Bus	UICT	UICT	UICT	2012	178,024	Good
16	UAR624Y	Toyota Hilux	Field	HRA	Gulu	2015	252,537	Good
17	UAY024Z	Toyota Land cruiser	Equipment Vehicle	OED	UCC House	2015	63,966	Good
18	UAR035Y	Land Rover Defender 110	Equipment Vehicle	DECI	UCC House	2013	43,478	Good
19	UAR631Y	Toyota Coaster	Pool Van	HRA	UCC House	2015	50,302	Good
20	UBD683J	Toyota Hilux	Field	DCA	Mbale	2019	83,515	Good
21	UBD684J	Toyota Hilux	Field	DCA	Mbarara	2019	70,646	Excellent

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22	UBD415B	Toyota Land cruiser Prado	Management Vehicle	RCDF	UCC House	2019	80,000	Excellent
23	UBD686J	Toyota Hilux	Equipment Vehicle	DECI	UCC House	2019	81,739	Excellent
24	UBD386B	Toyota Land cruiser Prado	Management Vehicle	DF	UCC House	2019	40,671	Excellent
25	UBF688Z	Toyota Hilux	Field	OED	UCC House	2020	4,325	Excellent
26	UBF705Z	Toyota Hilux	Field	DHRA	UCC House	2020	6,044	Excellent
27	UBD685J	Toyota Hilux	Management Vehicle	DHRA	UCC House	2019	32,915	Excellent
28	UBD861X	Toyota Land cruiser Prado	Management Vehicle	DIACD	UCC House	2019	21,965	Excellent
29	UBD860X	Toyota Land Cruiser Prado	Management Vehicle	DLA	UCC House	2019	25,480	Excellent
30	UBD864X	Toyota Land cruiser Prado	Management Vehicle	DECI	UCC House	2019	19,998	Excellent
31	UBF706Z	Toyota Land cruiser Prado	Management Vehicle	DHRA	UCC House	2020	498	Excellent
32	UBF920Z	Toyota Land cruiser Prado	Management Vehicle	DIA	UCC House	2020	254	Excellent
33	UBG371D	Toyota Land cruiser	Management Vehicle	DCA	UCC House	2020	655	Excellent

12.   PROCUREMENT PLAN

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UGANDA COMMUNICATIONS COMMISSION										
DRAFT PROCUREMENT WORK PLAN FY 2020-2021										
Item/Lot			**Unit**	**Quantity**	**Budget Implications (,000Shs)**				**Proc Method**	**Annual amount budgeted (Shs)**
					Q1	**Q2**	**Q3**	**Q4**		
SUPPLIES/EQUIPMENT										
Computers and Accessories			lot	lot	266,775				OBD	266,775,600
CERT Forensic Lab Equipment			lot	lot		117,000			RDB	117,000,000
Power Generators			unit	4			397,800		ODB	397,800,000
Mobile Devices			lot	lot	31,200				RFQ	31,200,000
Office Equipment			unit	1	60,000			52,143	RFQ	112,143,000
Upgrrade Electronic content Monitoring System						367,498			DP	367,498,300

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UGANDA COMMUNICATIONS COMMISSION									
DRAFT PROCUREMENT WORK PLAN FY 2020-2021									
			Unit	Quantity	Budget Implications (,000Shs)			Proc	Annual amount budgeted (Shs)
Upgrade QoS Equipment					3,395,901			DP	3,395,901,700
Directional antennas & Accessories			lot	lot		686,400		OIB	686,400,000
Spectrum Allocation Charts			unit	1	4,000			RFQ	4,000,000
Spectrum Analysers			lot	lot		702,000		OIB	702,000,000
VPN on Mobile Vans			unit	2			156,000	RDB	156,000,000
CEIR firewall/UPS			unit	1			140,000	RDB	140,000,000
CEIR back-up Server			unit	1			182,500	RDB	182,500,000
Billing and Metering Solution			unit	1		780,000		ODB	780,000,000
Power Stabiliser UCC House							200,000	ODB	200,000,000

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UGANDA COMMUNICATIONS COMMISSION										
DRAFT PROCUREMENT WORK PLAN FY 2020-2021										
			Unit	Quantity	Budget Implications (,000Shs)				Proc	Annual amount budgeted (Shs)
Xray Screening machine			lot		50,000				RFQ	50,000,000
Office furniture, assorted			lot		100,000			75,000	RFQ	175,000,000
Vehicles, field			unit	1		526,500			ODB	526,500,000
Vehicles, SW, HoDs			unit	2		787,800			ODB	787,800,000
Assorted software			lot	lot				97,500	RFQ	97,500,000
SUBTOTAL					**511,975**	**5,194,699**	**2,566,200**	**903,143**		**9,176,018,600**
WORKS										
Construction of labs at UICT							**5,500,000**		ODB	5,500,000,000
Building Upgrade UCC House						300,000			RDB	300,000,000
Systems upgrade Comm house						240,000			RDB	240,000,000
SUBTOTAL						**540,000**	**5,500,000**			**6,040,000,000**

UGANDA COMMUNICATIONS COMMISSION										
DRAFT PROCUREMENT WORK PLAN FY 2020-2021										
				Unit	**Quantity**	**Budget Implications (,000Shs)**				**Proc**	**Annual amount budgeted (Shs)**
				Unit		**Budget Implications (,000Shs)**				**Proc**	**Annual amount**
Item/Lot						**Q1**	**Q2**	**Q3**	**Q4**	**Method**	
											Budgeted
NON-CONSULTANCY SERVICES											
Communications expenses, data/voice etc				lot		328,062	328,062	328,062	328,062	RDB	1,312,248,000
Printing and stationery				lot		67,500	67,500	67,500	67,500	RFQ	270,000,000
Insurance				lot			1,008,796			ODB	1,008,796,345
Office Cleaning				lot		736,000				ODB	736,000,000
Security				lot				649,320		ODB	649,920,000

UGANDA COMMUNICATIONS COMMISSION										
DRAFT PROCUREMENT WORK PLAN FY 2020-2021										
			Unit	Quantity	Budget Implications (,000Shs)				Proc	Annual amount budgeted (Shs)
Newspapers and periodicals			lot		66,300				DP	66,300,000
Rent Regional Offices			lot			268,200			DP	268,200,000
Vehicle running and maintenance			lot		167,550	167,550	167,550	167,550	RFQ	670,600,000
Plant and Equip maintenance			lot		154,750	154,750	154,750	154,750	RFQ	619,000,000
Building maintenance			lot		232,930	232,930	232,930	232,930	RFQ	931,722,000
Property management			lot		187,200				RDB	187,200,000
Conference expenses			lot		212,500	212,500	212,500	212,500	RDB	850,000,000
ATS/software support					635,000	635,000	635,000	635,000	DP	2,540,460,000
Corporate Branding					215,175	215,175	215,175	215,175	RDB	860,700,000

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			Unit	Quan tity	Budget Implications (,000Shs)				Proc	Annual amount budgeted (Shs)
Radio Adverts					50,000	50,000	50,000	50,000	RFQ	200,000,000
Medical insurance			lot					646,000	ODB	646,000,000
Lunch subsisdy			lot		168,000				RDB	168,000,000
End of year staff party			lot					117,600	RFQ	117,600,000
Advertisement and publicity			lot		162,000	162,000	162,000	162,000		648,000,000
SUBTOTAL					**3,382, 967**	**3,502,463**	**2,874, 787**	**2,989, 067**		**12,750,746,345**

		Categor y	**Unit**	**Quan tity**	**Budget Implications (,000Shs)**				**Proc**	**Annual amount budgeted (Shs)**
Item/Lot					**Q1**	**Q2**	**Q3**	**Q4**	**Meth od**	

UGANDA COMMUNICATIONS COMMISSION										
DRAFT PROCUREMENT WORK PLAN FY 2020-2021										
			Unit	Quantity	Budget Implications (,000Shs)				Proc	Annual amount budgeted (Shs)
CONSULTANCY SERVICES										
Revaluation fixed assets					50,000				IC	50,000,000
Consumer survey					50,000				SL	50,000,000
Enterprise Risk Management					150,000				SL	150,000,000
Business Continuity						70,000			SL	70,000,000
Review of HR frameworks						20,000			SL	20,000,000
R&D content Development					250,000	250,000	250,000	250,000	SLW EOI	1,000,000,000
R&D capacity Building								200,000	SLW EOI	200,000,000
Research Projects					425,000	425,000	425,000	425,000	SLW EOI	1,700,000,000

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UGANDA COMMUNICATIONS COMMISSION										
DRAFT PROCUREMENT WORK PLAN FY 2020-2021										
			Unit	Quan tity	Budget Implications (,000Shs)				Proc	Annual amount budgeted (Shs)
Strategy and Business Planning					209,125	209,125	209,125	209,125	SLW EOI	836,500,000
SUBTOTAL					**1,134,125**	**974,125**	**884,125**	**1,084,125**		**4,076,500,000**
		Categor y	Unit		Budget Implications (,000Shs)				Proc	Annual amount Budgeted
Item/Lot					Q1	Q2	Q3	Q4	Meth od	
RCDF SUBSIDIES/ACTIVITIES										
UA broadband roll out				lot			5,284,023		ODB	5,284,023,650
ICT laboratories				lot				3,500,000	ODB	3,500,000,000
ICT lab maintenance/ICT textbook								1,600,000	ODB	1,600,000,000

UGANDA COMMUNICATIONS COMMISSION									
DRAFT PROCUREMENT WORK PLAN FY 2020-2021									
		Unit	**Quan tity**	**Budget Implications (,000Shs)**				**Proc**	**Annual amount budgeted (Shs)**
Baseline studies						180,000		SL	180,000,000
Vehicles			2			175,000		RDB	175,000,000
Workshops			lot	328,116	328,116	328,116	328,116	RFQ	1,312,464,992
SUBTOTAL				**328,116**	**328,116**	**5,967,139**	**5,428,116**		**12,051,488,642**
	SUMMARY								
	SUPPLIES					9,176,018,600			
	WORKS					6,040,000,000			
	NON-CONSULTANCY SERVICES					12,750,746,345			

UGANDA COMMUNICATIONS COMMISSION									
DRAFT PROCUREMENT WORK PLAN FY 2020-2021									
			Unit	Quan tity	Budget Implications (,000Shs)			Proc	Annual amount budgeted (Shs)
	CONSULTANCY SERVICES				4,076,500, 000				
	RCDF				12,051,488 ,642				
					44,094,753 ,587				**44,094,753,587**
ACRONYMS: (PROCUREMENT METHODS)									
OIB		Open International Bidding							
ODB		Open Domestic Bidding							
RDB		Restricted Domestic Bidding							
RFQ		Request for Quotations							

UGANDA COMMUNICATIONS COMMISSION								
DRAFT PROCUREMENT WORK PLAN FY 2020-2021								
			Unit	Quan tity	Budget Implications (,000Shs)		Proc	Annual amount budgeted (Shs)
DP		Direct Procurement						
SLWEOI		Shortlisting with Publication of Expression of Interest						
SL		Shortlisting without Publication of Expression of Interest						
IC		Individual Consultant						

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13.   ASSETS REGISTER

Group Totals: FA Subclass Code	Acquisition Cost 30/06/19	Addition in Period	Disposal in Period	Acquisition Cost 20/02/20	Depreciation 30/06/19	Depreciation in Period	Disposal Depreciation in Period	Depreciation 20/02/20	Book Value 30/06/19	Book Value 20/02/20
Group Total: BUILDINGS	7,414,856,239.00	0.00	0.00	7,414,856,239.00	563,835,698.00	0.00	0.00	563,835,698.00	6,851,020,541.00	6,851,020,541.00
Group Total: CARPETS	23,929,000.00	0.00	0.00	23,929,000.00	21,482,837.00	0.00	0.00	21,482,837.00	2,446,163.00	2,446,163.00
Group Total: FURNITURE	2,158,444,423.02	126,092,203.00	0.00	2,284,536,626.02	1,715,781,126.00	0.00	0.00	1,715,781,126.00	442,663,297.02	568,755,500.02
Group Total:	5,897,615,646.00	168,768,864.00	0.00	6,066,384,510.00	4,001,633,210.00	0.00	0.00	4,001,633,210.00	1,895,982,436.00	2,064,751,300.00

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Group Totals: FA Subclass Code	Acquisition Cost 30/06/19	Addition in Period	Disposal in Period	Acquisition Cost 20/02/20	Depreciation 30/06/19	Depreciation in Period	Disposal Depreciation in Period	Depreciation 20/02/20	Book Value 30/06/19	Book Value 20/02/20
INTANGIBLE										
Group Total: INVESTMENT. PROPERTY	92,000,000,000.00	0.00	0.00	92,000,000,000.00	512,000,000.00	0.00	0.00	512,000,000.00	91,488,000,000.00	91,488,000,000.00
Group Total: LAND	4,626,500,000.00	0.00	0.00	4,626,500,000.00	0.00	0.00	0.00	0.00	4,626,500,000.00	4,626,500,000.00
Group Total: MOTOR	4,991,702,261.00	985,700,260.00	62,256,936.00	5,915,145,585.00	3,612,186,842.00	0.00	62,256,836.00	3,549,930,006.00	1,379,515,419.00	2,365,215,579.00

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Group Totals: FA Subclass Code	Acquisition Cost 30/06/19	Addition in Period	Disposal in Period	Acquisition Cost 20/02/20	Depreciation 30/06/19	Depreciation in Period	Disposal Depreciation in Period	Depreciation 20/02/20	Book Value 30/06/19	Book Value 20/02/20
Group Total: OFFICE/EQ	10,385,373,882.00	443,025,945.00	0.00	10,828,399,827.00	8,790,591,507.00	0.00	0.00	8,790,591,507.00	1,594,782,375.00	2,037,808,320.00
Group Total: PLANTEQ	1,576,933,164.00	0.00	0.00	1,576,933,164.00	1,135,914,311.00	0.00	0.00	1,135,914,311.00	441,018,853.00	441,018,853.00
Group Total: SUNDRY/EQ	232,987,736.00	0.00	0.00	232,987,736.00	183,804,814.00	0.00	0.00	183,804,814.00	49,182,922.00	49,182,922.00
Group Total: TECH/EQ	35,313,458,756.00	462,791,454.00	0.00	35,776,250,210.00	17,954,580,192.00	0.00	0.00	17,954,580,192.00	17,358,878,564.00	17,821,670,018.00

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Group Totals: FA Subclass Code	Acquisition Cost 30/06/19	Addition in Period	Disposal in Period	Acquisition Cost 20/02/20	Depreciation 30/06/19	Depreciation in Period	Disposal Depreciation in Period	Depreciation 20/02/20	Book Value 30/06/19	Book Value 20/02/20
Group Total: TOOLS	33,904,026.00	0.00	0.00	33,904,026.00	33,901,226.00	0.00	0.00	33,901,226.00	2,800.00	2,800.00
Total	**164,655,705,133.02**	**2,186,378,726.00**	**62,256,936.00**	**166,779,826,923.02**	**38,525,711,763.00**	**0.00**	**62,256,836.00**	**38,463,454,927.00**	**126,129,993,370.02**	**128,316,371,996.02**

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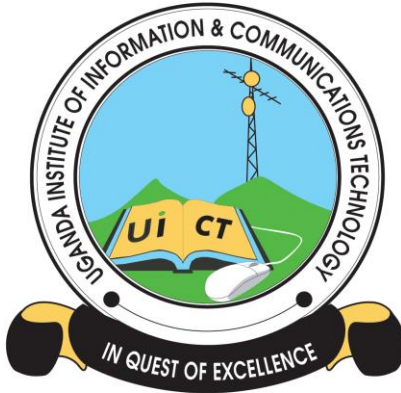
UGANDA INSTITUTE OF INFORMATIONAND COMMUNICATIONS TECHNOLOGY (NON-VOTE)

MINISTERIAL POLICY STATEMENT FY 2020-2021

MARCH 2020

1.1   INTRODUCTION

Uganda Institute of Information and Communications Technology (UICT) was founded in 2000 by Uganda Communications Commission (UCC). This was in fulfillment of UCC's mandate; to establish, manage and operate a communication services training center, as spelt out in section 5 (z) of the Uganda Communications Act, 1997. In line with this mandate, the assets of the former UPTC Training School were invested in UCC and that is where the Institute is located, at: Plot 9 –21 Port Bell Road, Nakawa. Therefore, UICT is a successor Institute to the Uganda Posts and Telecommunications Training School established in 1965 by the then East African Posts and Telecommunications as a regional training center.

Following the enactment of The Universities and Other Tertiary Institutions Act 2001, the Institute was expected to operate within the provisions of this Act. Consequently, The Universities and Other Tertiary Institutions (Establishment of Uganda Institute of Information and Communications Technology) Statutory Instrument No. 79 of October 2005, was issued by then Minister of Education, Science, Technology and Sports. UICT is now a Public Tertiary institution under the Ministry of Education and Sports and subject to the Universities and Other Tertiary Institutions Act 2001.

The management of UICT was transferred from the Ministry of Education, Science, Technology and Sports to the Ministry of Information and Communications Technology on November 29, 2007. This followed a Cabinet decision and the subsequent directive from the Prime Minister to the Ministry of Education and Sports to make the transfer. The Uganda Communications Act, 2013 under Section 5 (W) mandates UCC to operate and manage the Institute.

1.2   THE VISION
To be a world class center in ICT skilled based training, research, innovation, pre-incubation and Consultancy.

1.3   THE MISSION
To provide high quality market-driven skills based training, research, innovation, pre-incubation

and consultancy that support a knowledge society.

1.4   OVERALL STRATEGIC OBJECTIVE

Provision of specialized ICT flag-ship foundation and professional programmes responsive to market needs. UICT is a specialized Institution in ICT skills-based training and learning, research and Consultancy aimed at supporting the ICT sector in production of critical mass and industry ready workforce for national growth. In order to attain the overall strategic objective, UICT is transforming into a world class ICT Centre of excellence. In fulfilling its mandate UICT will continue to provide specialized ICT skills-based training.

1.4.1   Institutional Strategic Goals:
In line with the strategic plan goals, the Institute will focus on the following quantifiable goals for the next 5 years as detailed in table 1(a) –(c).

Table 1(a): Strategic Objective, Activities and Key Performance Indicators for Goal One

	Goal One: Enhance ICT skills training and learning through, access, inclusion and use		
	Strategic Objective	**Key Activities**	**Key Performance Indicators (KPIs)**
1.1	To provide student centred ICT Skills-based training and learning programs that meet both national and international standard.	a) Review and develop market driven programs with emphasis on skills based training b) Integration of the use of ICT in training and learning c) Provide adequate teaching and learning resources (teaching aids, library)	a) 20 programs developed of which 7, 3 and 10 are for ICT, management and short courses respectively. b) Increased ratio of lecturer to students from 1:50 to 1:100; increased number of graduands from an average 500 to 1000 students. c) One Program that uses blended delivery modes developed d) An e-Learning System implemented to improve quantity and quality of teaching and learning e) An ICT Skills Needs Assessment conducted and an Action Plan developed
1.2	Develop, strengthen. and build capacity to deliver ICT training	a) Attract, recruit and retain suitably qualified and experienced trainers; b) Carry out learner-centered teaching methods training – to develop new, learner-centered methods; c) Develop capacity of trainers to develop and use learner-centered materials for teaching and learning; d) Establish a framework for building capacity and carry out research and consultancy	a) A Human Resource Audit conducted to inform the required staffing, skills and competencies b) 25 staff trained annually (both technical and supportive) c) 5 professional staff trained and retained. d) 10% of the student population placed for internship and industrial training;
1.3	Provide ICT Professional Certification:	a) Develop/procure obtain, Procedures and tools for Certification b) Take steps to fulfill requirements for Certification in accordance with the specified standards;	a) The Testing Centre accredited to test 7 professional certifications (VUE, optical fibre, electrical and electronics, ISACA, PMI, etc) b) 15 Professional Certification programme in place c) 300 Certified Professionals members registered

	c) Make applications to Certification Bodies for Certification in specific areas; d) Develop and implement internal Monitoring and Evaluation Framework for compliance to requirement of Certification status/award; e) Implement a mechanism communication, reporting, receiving and providing feedback/responses regarding Certification, Reviews, Audits, Inspections, Standards, Corrective actions, Certification awards, appeals, clarifications, complaint f) Build Capacity of UICT to manage the Accreditation and Certification environment g) Develop and conduct IC Certification and skills upgrading program. h) Adopt certification of ICT skills sets (e.g. certification and cyber security experts and trainers) i) Develop a competitive ICT workforce through skills j) Upgrading to meet the demands for ICT resources	

Table 1(b): Strategic Objective, Activities and Key Performance Indicators for Goal Two

	Strategic Objective	Key Activities	Key Performance Indicators (KPIs)
Goal Two: Enhance ICT Knowledge Transformation, development and Utilization through research, innovation and Pre Incubation			
2.1	Transform Research and Innovation into Marketable products	• To establish research and development unit • Develop guidelines for the improvement of research and innovation; • To establish research teams • To subscribe to research journals • To disseminate research outputs produced by staff and students. • To plan, provision and administer the physical and virtual space, ICT Utilities and Infrastructure of the ICT Innovation Center	• 4 research staff recruited (1 Research Director, 2 Research Assistants and 1 Administrator) • A research and development unit established • Research and innovation's policy developed • 5 Research teams established for Fourth Industrial Revolution Technologies, computer science, information systems, software engineering, data and networking, telecom/electrical engineering, ICT for development, Big data, Data Science and Analytics; • Research resource access platforms established • Institute Research journal established. • 100 graduates from the incubation programs; • 2 Applied Research Projects undertaken to solve societal problems

Table 1(C): Strategic Objective, Key Activities and Key Performance Indicators for Goal Three

	Goal Three: Foster capacity to provide support services through collaboration and Partnership networks		
	Strategic Objective	**Key Activities**	**Key Performance Indicators (KPIs)**
3.1	Increase partnerships, collaborations and networks with public and private Institutions	• Develop a comprehensive partnership framework (policy on collaboration and partnerships) • Building strong alliances with the academia, industry and ICT vendors • To establish Teaching and Learning, student and staff exchanges	• Partnership and collaboration framework developed • 5 MOUs signed with different accredited ICT professional certification centres. • 4, 2 and 2 alliances for academic, industry and ICT vendors established respectively. • 3 research collaborations agreements signed • 20 students and 10 staff placed on exchange programmes

2.0 PAST INSTITUTIONAL ACHIEVEMENTS FOR FY 2018/2019 & QUARTER 2 PERFORMANCE FY 2019/20

The past institutional achievement for the FY 2018/2019 and Quarter 2 for FY 2019/20 is detailed into the overall institutional sector contribution (Section 2.1) and specific achievements (Section 2.2).

2.1 INSTITUTE SECTOR CONTRIBUTION

In line with Strategy 1 in Section 4.4 (b) of the ICT Sector Strategy and Investment Plan for 2015 to 2020, major contributions towards building a critical mass of ICT skilled Ugandans and industry ready workforce include:

(i) Awarding diploma and certificates in various ICT and management programs.
(ii) ICT & Management certifications for basic, special, expert and professional levels in ICT and management courses.
(iii) Training SMEs in National ICT Digital Literacy based on International Computer Driving License (ICDL) curriculum.

The seven-year students' enrollment is shown in Chart 1 below:

CHART 1: SEVEN YEAR STUDENT ENROLLMENT

NUMBER	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020
YEAR I	889	486	435	889	711	725	491
YEAR 2	885	483	414	505	518	390	371
	1774	969	849	1394	1229	1115	862

ACADEMIC YEARS

YEAR I   YEAR 2
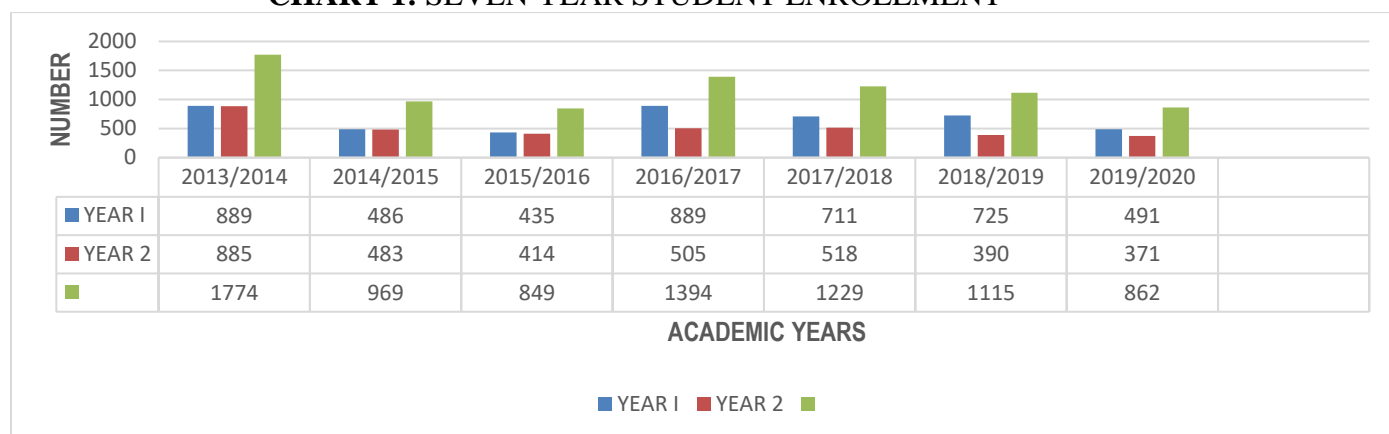
The institute has established networks, partnerships and collaborations in specific thematic areas as shown in table 1 to allow for leverage of ICT infrastructure and human capacity building in actualizing institutional outcomes.

Table 1: Thematic   Networks

Partner	Thematic Purpose
a. International Telecommunications Union (ITU)	Capacity building in Telecommunications.
b. African Advanced Level Telecommunications Institute (AFRALTI)	Training and capacity building in quality of ICT service delivery.
c. The East African Communications Organization (EACO)	Regional Integration in ICT infrastructure and systems.

d. Cisco Academy	Computer Networking professional skills
e. International Computer Driving License (ICDL)	Computer skills certification
f. Universities (ISBAT and St. Lawrence University)	Capacity building and leveraging ICT infrastructure.

2.2 PAST INSTITUTIONAL SPECIFIC ACHIEVEMENTS
2.2.1 PERFORMANCE FOR FY 2018/2019

The major achievements of the Institute as aligned to the MoICT&NG sector Strategic objective 1 under Interventions 3.3 – 3.8 (Page 49) for FY 2018/19 is shown in Table 2 (a) below:

TABLE 2(a): PHYSICAL PERFORMANCE HIGHLIGHTS   FOR FY 2018/2019

SECTOR OBJECTIVES	SECTOR OUTCOME	INSTITUTIONAL OBJECTIVES	PERFORMANCE HIGHLIGHTS
Building a critical mass of ICT skilled Ugandans and industry ready workforce	Increased ICT skills, employment and entrepreneurship	i) **To operate, manage and sustain the Institute in delivery of ICT diploma/certificate programs and research.**	**(i)** Student Enrolment: Out of 1,700 students budgeted for in the FY 2018/19, a total of 1,115 registered to sit for Semester II exams; of which 704 and 411 were first and second years respectively. **(ii)** Memorandum of understanding was signed with SMEs and a total of 437 SMEs were trained in ICT Digital Literacy based on ICDL curriculum. **(iii)** Certification of 218 participants in specialized short courses in ICT and management (ITU, CCNA, Fiber optical, Accounting among others). **(iv)** 12th Graduation: a total of 499 students graduated with

			diplomas (407) and certificates (92).
		325	**(v)** Acquired 10 desk-top computers and signage.
			(vi) Improved the security of the classroom block by construction of burglar proof.
			(vii) Ongoing Review and development of the market driven curricula for basic, special, expert &professional short and long programs.
			(viii) Memorandum of understanding (MoUs) Signed in training ICT, leveraging of infrastructure, and certifications with African Advanced Level Telecommunications Institution (AFRALTI), East African Communication Organization (EACO), CISCO Academy, ICDL, International Telecom Union (ITU), ISBAT and St. Lawrence Universities.
		ii) Transform UICT into Center of Excellence for ICT and electronics.	**(i)** Reviewed HR study Terms of Reference for the Centre of Excellence. **UCC BUDGET:** **(ii)** Acquired Physical and ICT infrastructure (Classroom block

			renovated and Procurement (Ref No. UCC/SUPLS/17-18/00094) of new specialized laboratories.
			(iii) Campus area network (fiber connectivity, LANs, Internet connectivity) has been overhauled.
			(iv) Power conditioning and backup system installed.
			MoICT&NG BUDGET:
			(v) Innovation hub coordination Centre: the ongoing construction of the National ICT Innovation Hub will provide an enabling environment for implementation of research, innovation, pre-incubation and consultancy as pillar 2 of the Institute 5-year strategic Plan.

2.2.2 PHYSICAL PERFORMANCE FOR QUARTER 2 FOR FY 2019/20

Table 2 (b) gives performance highlights for quarter 2 for FY 2019/20.

TABLE 2(b) PHYSICAL PERFORMANCE FOR QUARTER 2 FOR FY 2019/20

SECTOR OBJECTIVES	SECTOR OUTCOME	INSTITUTIONAL OBJECTIVES	PERFORMANCE HIGHLIGHTS
Building a critical mass of ICT skilled Ugandans and industry ready workforce	Increased ICT skills, employment and entrepreneurship	i) **To operate, manage and sustain the Institute in delivery of ICT diploma/certificate programs and research.**	i) **Student Enrolment:** The total student enrollment is **888** students as per Semester II 2019/20 with **333 and 332** as Year I and Year II respectively. A total of **223 and 665** students registered for Management and ICT Departments respectively. ii) **Specialized short courses**: a total of **304** participants in specialized short courses were trained.
		ii) **Transform UICT into Center of Excellence for ICT and electronics.**	iii) **Operationalization of 5 rehabilitated and upgraded Labs**: Four staff were trained as instructors for: electronics/electrical, optical fiber, multi-media (audio and video) and VUE Pearson (protocol class) labs in September 2019

3.0 MAJOR MEDIUM-TERM PLANS

UICT specific priorities as aligned with the National Vision 2040, the NRM Manifesto 2016 - 2021; National Development Plan II and the ICT Sector Strategic and Investment Plan 2015/16 – 2019/20 includes positioning UICT as a Regional Centre of Excellence to build ICT skilled human capacity, research/innovation as key enablers in creating a knowledge society.

Specific priorities for FY 2020/21 will include the following:

a) To operate, manage and sustain the Institute in delivery of diploma/certificate programs.
b) To provide student centered ICT Skills-based training and learning programs that meet both national and international standard.
c) To create a modern learning, research and innovation environment by providing a cost effective, commercially focused and fit-for purpose Infrastructure.
d) To develop and deliver curricula that focus on work place requirements, soft skills and specialized ICT training targeting different groups.
e) To create research, innovation & Incubation programs that will address the key issues of entrepreneurial culture in the region.

f) To increase partnerships, collaborations and networks with public and private Institutions.

3.1 SUMMARY OF PAST BUDGET PERFORMANCE AND MEDIUM-TERM BUDGET ALLOCATIONS

Table 3(a) – 3(c) presents past revenue and expenditure performance, revenue projections and itemized budget for FY2020/21.

Table 3(a) Summary of Past Budget Revenue Performance and Revenue Projections

	2018/19 outturn	2019/20 Approved Expenditure Budget by Dec		Proposed Budget 2020/21	Revenue Budget Projections			
					2021/22	2022/23	2023/24	2024/25
Tuition fee (Long courses)	1.396	2.192	0.736	2.186	2.295	2.410	2.531	2.657
Tuition fee (Short courses)	0.062	0.313	0.008	0.198	0.208	0.218	0.229	0.241
Estates Income	0.243	0.246	0.103	0.272	0.286	0.300	0.315	0.331
Other Income	0.263	0.108	0.107	0.179	0.188	0.197	0.207	0.218
Grant-UCC	0	0.500	0	0.500	0.525	0.551	0.579	0.608
Gov't subvention	0	0	0	0	0.000	0.000	0.000	0.000
Development Partners	0	0	0	0	0.000	0.000	0.000	0.000
Total Income	1.964	3.359	0.954	3.335	3.502	3.676	3.861	4.055

Table 3(b) Summary of Past Budget Expenditure Performance and Medium-Term Budget Allocation

	2018/19 outturn	2019/20 Approved Expenditure Budget	by Dec	Proposed Budget 2020/21	Revenue Budget Projections 2021/22	2022/23	2023/24	2024/25
Wage	1.364	1.878	0.713	1.771	1.948	2.143	2.357	2.593
Non-wage	0.893	1.388	0.504	1.485	1.634	1.797	1.977	2.174
Capital Expenditure	0.030	0.093	0	0.079	0.087	0.096	0.105	0.116
Total	2.287	3.359	1.217	3.335	3.669	4.035	4.439	4.883

Table 3(c) Itemized Revenue and Expenditure Budget for FY 2020/21

Code	Particulars	2020/2021	2019/2020
Code	REVENUE		
31700	Tuition Income	2,186,353,558	2,192,150,000
31701	Short course Income	198,400,000	312,500,000
36000	Estates Rental Income	271,471,092	246,365,221
33000	Miscellaneous Income	179,210,000	108,380,000
34030	Grant from UCC (Non Conditional)	500,000,000	500,000,000
	Total Income	3,335,434,649	3,359,395,221
	EXPENDITURE		
	Personnel Cost		
43000	Full time staff before 10% NSSF & Gratuity	1,024,249,308	1,191,061,737

43101	Part time Lecturers cost before 10% NSSF	261,000,000	255,600,000
43120	Gratuity 10%	195,489,862	119,106,174
43150	10% NSSF Contribution	148,073,917	156,576,791
43101	Other personnel Costs	15,480,000	13,400,000
44120	Staff training and Development /Worship's	127,000,000	142,100,000
	Total Personnel Cost	**1,771,293,087**	**1,877,844,702**
	Administrative Costs		
41112	Board Meetings	70,447,482	82,048,418
41113	MGT Meeting Expenses	31,640,000	66,660,000
41114	Students Welfare	54,350,000	46,417,000
41200	Travel Expenses	106,180,000	104,680,000
41301	Office Stationery, Printing & Exam Materials	87,761,000	30,293,000
41302	Newspapers	8,170,000	7,520,000
41305	Communications	29,862,000	20,780,000
4131	Bereavement	13,000,000	10,000,000
41314	Uniform	6,385,000	6,085,000
41315	Entertainment	6,600,000	6,600,000
41316	Internet, Software & licenses	53,400,008	68,886,600
41317	Miscellaneous Expenses	2,020,000	2,020,000
41322	Industrial trainings/ Internship/ study tours	50,840,000	50,840,000
41603	Subscription to Professional Bodies	35,600,000	33,400,000
41700	Motor Expenses	6,880,000	4,992,000
41800	Generator Maintenance	19,723,000	7,723,000
42000	Office Equipment Repair and maintenance	9,025,369	3,000,000
43130	Staff Welfare	137,400,001	121,439,000
43140	Staff Medical Insurance	75,000,000	85,000,000

43149	Insurance on property (assets)	6,000,000	10,000,000
47103	Research, Innovation and Consultancy	60,500,000	119,433,982
43210	Recruitment and selection	14,000,000	17,000,000
40300	Curriculum development	23,000,000	16,000,000
45110	Lab Consumables and Equipment	9,714,800	11,854,800
11130	Office Equipment Consumables	1,000,000	22,770,000
42001	Examination Expenses	66,120,000	49,622,000
50000	Partnerships& collaborations Expenses		
41113	Disposal Expenses	16,550,000	17,000,000
	Total Administrative Costs	**1,001,168,660**	**1,022,064,800**
	Estate Costs		
41901	Electrical and Electronic Labs.	10,863,500	10,863,500
41902	Plumbing Consumables/Repairs	10,760,000	10,761,000
41903	Carpentry Repairs	4,987,000	4,987,000
41304	Cleaning materials	7,718,000	7,718,000
41916	Fire Protection and Security	29,820,000	29,820,000
41307	Electricity	108,000,000	108,000,000
41308	Water	30,000,000	30,000,000
41900	Total Buildings Repairs & Maintenance:	10,000,000	10,000,000
41906	Fumigation	2,000,000	1,400,000
42101	Compound Works	75,900,000	42,300,000
	Total Estate Costs	**290,048,500**	**255,849,500**
	Promotion and Publicity and Academic Functions		

41311	Promotional Activities	118,804,413	55,300,000
44140	Academic Ceremonies	59,000,000	40,000,000
44140	**Total Promotion and Publicity and Academic Functions**	**177,804,413**	**95,300,000**
	Finance Cost		
41303	Rental Income Tax	5,000,000	
41601	Pre-Audits, Internal & External Audit and Board of Survey	6,000,000	10,000,000
41502	Bank Charges	5,000,000	5,149,000
	Total Finance Cost	**16,000,000**	**15,149,000**
	Total Recurrent Expenditure	**3,256,314,660**	**3,266,208,002**
	Capital Expenditure		
11130	Total Office Equipment	24,364,257	41,484,257
11100	Total Computers & Accessories	34,555,000	27,501,000
11301	Total Text books and Library Resources	14,843,000	10,723,000
11150	Total Furniture & Fittings	5,357,733	13,469,843
	Total Capital Expenditure	**79,119,990**	**93,178,100**
	SUMMARY OF THE BUDGET -2018/19		
	Total Income	**3,335,434,649**	**3,359,395,221**
	Total Recurrent Expenditure	3,256,314,660	3,266,208,002
	Total Capital Expenditure	79,119,990	93,178,100
	Total Expenditure	**3,335,434,649**	**3,359,386,101**

4.0 PROGRAM PERFORMANCE AND MEDIUM-TERM PLANS

The Institute has approved 5 Year Strategic Plan (2016/2017 -2020/2021) and 10 Year Master Plan (2016/2017-2024/2025) that is aligned with National Vision 2040 that envisages human capacity development through:

a. **Improving and retooling through building ICT talent mechanism that enforces professional certification standards; and**
b. **Progressive review of the curricular that is aligned with industry market driven skills.**

This is subsequently included in the National Development Plan II that envisions increase in job creation through ICT Research and Development through key strategic interventions such as implementing the Master Plan to transform UICT into an ICT Centre of Excellence. Therefore, UICT as a Regional Centre of Excellence has been earmarked as one of the key projects in the Ministry of ICT &NG SIP 2015/2020, aimed at developing a critical mass work force of ICT skilled professionals ready to work to bridge the digital gap in the country.

The UICT Centre of Excellence is intended to be an Advanced Information & Communications Technology Institute working to stimulate growth of the ICT Sector in Uganda and the region. The Master Plan envisages a state-of-the-art facility that provides a dynamic environment for innovation, teaching and learning as well as practical research on the application of ICT for Development (ICT4D) in the region.

The ICT Center of Excellence will be the main tool for initiation, development, implementation and monitoring of Strategies for ICT Skills Development at a National level. The Centre will place a strong emphasis on skills-based training & learning, research, innovations & pre-incubation of ICT startups, consultancies, building networks and developing mutually beneficial partnerships, maximizing the power of private, public and voluntary sector collaborations.

Therefore, the Institute contributes to the following aspects at the sector level as summarized below:

(i) To Increase the stock of ICT skilled and industry ready workforce in the ICT&NG sector, the Institute as a regional center of excellence will establish ICT professional certifications and accreditations training and testing centers by transforming UICT into a Centre of Excellence.
(ii) To Increase job creation in the country through ICT research and development, the sector plans to setup and manage the ICT innovation hub at the Institute to facilitate research innovation programs and services.
(iii) To enhance the usage and application of ICT services in business and service delivery, where the sector aims at having 80% of public services offered electronically on a Government integrated system, the Institute will roll out an ICT skills retooling program to support the acquisition, operation, management and evolution of e-government service

systems through quality alliances, partnerships and collaborators with re-known ICT vendors.

Table 4(a) – 4(e) summarizes program performance and medium-term plans with key outcomes and indicators

Table 4 (a): PAST EXPENDITURE OUTTURNS AND MEDIUM-TERM PROJECTIONS BY

PROGRAMME FY 2020/21

Programme (in billions)	FY 2018/19 Outturn	2019/20		2020/21 Proposed Budget	Medium Term Budget Projections			
		Approved	Spent by End Dec 2019		2021/22	2022/23	2023/24	2024/25
1. Delivery of ICT skills-based training/learning, research and consultancy	0.100	0.219	0.239	0.283	0.311	0.342	0.377	0.414
2. Administration	1.560	2.551	0.956	2.613	2.874	3.162	3.478	3.826
3. Capital Development	0.030	0.093	0	0.080	0.088	0.097	0.106	0.117
4. Networking, partnership and collaborations	0.597	0.496	0.022	0.359	0.395	0.434	0.478	0.526
Grand total	**2.287**	**3.359**	**1.217**	**3.335**	**3.502**	**3.677**	**3.861**	**4.054**

Table 4 (b) Programme Outcome and Outcome Indicators

Programme: Delivery of ICT Skills based Training/Learning, research and consultancy
 	
Programme Objective: To offer Learning and acquisition of Knowledge
                           To Review and develop Market driven Curricula
                           To conduct Industrial Training/internship/study tours and Project supervision

	To build Research, Innovation & Consultancy operational framework
	To Conduct Institute promotions, Publicity and academic Functions
	To acquire Library Resources
	To integrate ICT in Learning and Training
	Responsible Officer: Academic Registrar

Programme Outcome: ICT & management Skills competencies.

Sector Outcome contributed to by the Programme outcome:

1. Building a critical Mass and ready workforce for the ICT sector

Outcome Indicators	Performance Target		
	2019/20	2020/21	2021/22
	Baseline	Target	Projection
(a) Number of new and revised curricula for short and long programs	4	6	8
(b) Number of programs developed and delivered using the e-learner platform	0	0	3
(c) Number of revised academic policies	0	3	5
(d) Number of admitted/registered students	888	1300	1500
(e) Number of Grandaunts	499	599	700
(f) Number of CSR programs conducted	0	1	1
(g) Number of Infrastructural systems Installed	0	1	2
(h) Number of staff advanced for research graduate programs	0	0	5
(i) Research, innovation and consultancy policy/guidelines developed	0	1	0

Table 4(c) Administration Programme Outcome and Outcome Indicators

Programme: Administration
Programme Objective: To manage and maintain the Institute facilities in a cost-effective manner
To administer the National ICT Innovation Hub on behalf and in collaboration with MoICT & NG
To recruit, attract and retain competent Human Resource
To create a vibrant and conducive students' environment

To build human resource skills and competence capacity
Responsible Officer: Institute Secretary
Programme Outcome: High productivity and performance in delivery of Institute services.
Sector Outcome contributed to by the Programme outcome:
2. Building a critical Mass and ready workforce for the ICT sector

Outcome Indicators	Performance Target		
	2019/20	2020/21	2021/22
	Target	Projection	Projection
(a) Number of Institute physical facilities rehabilitated	1	1	1
(b) Number of staff recruited and retained	0	7	10
(c) Number of students' co-curricular activities organised	3	3	3
(d) Number of students paid allowances	32	32	32
(e) Number of Institutional students' welfare programs supported	2	2	2
(f) Number of students supported by students' emergency medical fund	30	30	30
(g) Number of students supported by welfare bereavement fund	1	1	1
(h) Number of staff trained	10	10	10
(i) Number of insured property	200	200	200
(j) Percentage administration of the ICT Innovation Hub	N/A	100%	100%

Table 4 (d): Capital Development Programme Outcome and Outcome Indicators

Programme: Capital Development
Programme Objective: To acquire capital resources to support training, research and consultancy
Responsible Officer: Institute Secretary
Programme Outcome: High productivity and performance in delivery of Institute services.
Sector Outcome contributed to by the Programme outcome:
3. Building a critical Mass and ready workforce for the ICT sector

Outcome Indicators	Performance Target		
	2019/20	2020/21	2021/22
	Target	Projection	Projection

(a) Number of computers and accessories acquired	4	10	20
(b) Number of students' text books acquired	10	20	30
(c) Number of furniture and fittings acquired and repaired	0	7	10

Table 4 (e) Networking, partnerships and collaborations Programme outcome indicators

Programme: Networking, partnerships and collaborations			
Programme Objective: To increase partnerships, collaborations and networks with public and private institutions			
Responsible Officer: Principal			
Programme Outcome: Leverage Institutional resources for cost effective operations.			
Sector Outcome contributed to by the Programme outcome:			
4. Building a critical Mass and ready workforce for the ICT sector			
Outcome Indicators	Performance Target		
	2019/20	2020/21	2021/22
	Target	Projection	Projection
(a) Number of MOUs signed with partners and collaborators	0	3	3

5.0   MAJOR EXPENDITURE ALLOCATION FY 2020/21

The major expenditure allocation is for promotion/ publicity and academic functions; and wage bill for full-time/ part-time staff to tune of UGX 0.177Bn and UGX 1.771Bn respectively.

6.0 FUNDING GAP FOR FY 2020/21

In order to transform the Institute into a Centre of Excellence, funding to the tune of s UGX *4.074 for FY 2020/21 to support the soft projects as detailed in **table 6** below:*

Table 6: Budget estimates for Soft Projects for the Centre of Excellence

Program /Objectives	Sub-program	Estimated cost UGX. Bn	Planned Outputs	Expected Result/Outcome
Strategic Coordination **Objectives;** (i) Implement Phase 1 of the Master Plan to transform UICT into a Centre of Excellence (ICT sector strategic plan	(i) ICT citizen digital literacy program for SMEs (ii) Build human capacity program on research, innovation based on the BUBU concept (iii) Streamlining and rolling out ICT standard framework curricula at all	*0.693*	• Digital literacy program developed • Research and innovation program developed • ICT standard framework curricula developed	• Improved livelihood through efficient, effective SME management. • Jobs and wealth creation through development of local produced software.

Program /Objectives	Sub-program	Estimated cost UGX. Bn	Planned Outputs	Expected Result/Outcome
2015/16-2019/20, page 49)	levels of education based on talent mechanism			• Skillful ICT professionals channeled out to the industry
	(iv) Training needs assessment	0.693	• Training needs assessment report	Bridging the ICT skills gap in the sector to create industry ready workforce.
	(v) Develop specialized ICT Curriculum with emphasis in professional certification to support emerging technologies in the ICT sector	0.500	• Appropriate specialized ICT programmes developed (ICT professional certifications, short courses etc) • Curriculum reviewed and realigned	
	(vi) Business process model development for the CoE.	0.300	• Redesigned business process and workflows for the CoE.	Streamline systems, policies and procedures for effectiveness and efficiency for the CoE.
	(vii) Human resource study for the center of excellence.	0.45	• Human resource report implementation.	Human resource performance and productivity for the CoE.

Program /Objectives	Sub-program	Estimated cost UGX. Bn	Planned Outputs	Expected Result/Outcome
	(viii) Alliances and partnerships that support the capital projects and academic mandate of the CoE.	0.056	• Signed MOU and agreement; • Strategic partnerships, collaborations, networks & linkages established • Shared physical infrastructure; • Research collaborations established	Effective synergies through leveraging of resources for cost effective CoE performance and productivity.
	(ix)Research, innovation and pre-incubation framework for the CoE	0.200	• Research and development units established • Guidelines for research and innovation developed • Research teams established; • Research Journals subscribed to by the Institute with publications • Research outputs produced by staff and students. • Graduates from the incubation programs;	Practical research on the application of ICT for Development (ICT4D) in the region.

Program /Objectives	Sub-program	Estimated cost UGX. Bn	Planned Outputs	Expected Result/Outcome
			• Business incubators in partnership with existing agencies with experience • Firms graduating each year and still breakeven	
	(x) Administer and Manage the National ICT innovation hub	1.183	Optimized national innovation hub operations	Transform research and innovation into marketable products for improved employment levels.
	Total	4.074		

7.0 KEY PERFORMANCE ISSUES AND MITIGATION MEASURES

The major key performance issues and mitigation measures are indicated in table 8

No.	Challenges	Mitigations
1	**Inadequate funding to support:** The implementation of the 5-year strategic plan that requires a total of UGX 64,379,000,000 billion towards transforming the Institute into a Regional Centre of Excellence. This on average translates into UGX 13 billion required for the FY for Five Years. In order to transform the Institute into a Centre of Excellence, funding to the tune of UGX 4.074 bn for FY 2020/21 to support the soft projects as detailed in Table 7. Institute's wage bill which is currently 53% (UGX. 1.771 Billions) of the total budget FY 2020/2021 (UGX 3.335).	a) Lobby for Government subvention of approximately Ugx 4.074 Bn to supplement internally generated income. b) Increase the revenue channels to include consultancy services, research grants, and development partner support a) Build PPP alliances to support capital developments and academic mandate for the CoE. b) Registration of the Business Development Centre to allow it to operate on a business model for revenue generation in areas of training/research, innovation and consultancy. c) Registration of the Business Development Centre to allow it to operate on a business model for revenue generation in areas of training/research, innovation and consultancy. d) Full operationalization of new specialized Labs to bridge the ICT skills gaps in both the formal and informal sector.
2	Insufficient human resource capital to support the transition to a world-class Center of Excellence of ICT-skills based training, research, innovation, pre-incubation and consultancy.	a) HR study terms of reference to establish the required staffing levels for the CoE are under review by the HR expert. b) Utilize Government and other non-permanent specialist to teach specialized areas.
3	Low students enrolment	a) Review and development of the market driven curricula in areas of short courses, specialized programs, professional courses, specialized programs, professional certification programs, retooling and long programs. b) Publicity and marketing of the Institute programs.

		a) Lobby Government for enrolment of Government sponsored students through Joint Admission Board (JAB) for FY 2020/2021 for the talented/genius citizens who are financially disadvantaged to promote research, innovation and pre-incubations startups to increase job creation in the Country. **c)** Policy Direction that Government ICT Trainings (for ICT Projects, Specialized skills, Teachers, etc.) should be conducted by UICT

8.0 CROSSCUTTING POLICY AND BUDGET ISSUES

The Institute has taken care of gender and equity issues for the FY 2020/21 as shown in **table 8** below.

Table 8: Gender and Equity Issues

The Institute given its financial constraints has allocated a total of **UGX 0.01572billion** for, Gender and Equity issues as detailed in Table below:

Issue	Objective	Performance Indicator	Strategic Interventions	Budget Allocation (Billions)
i. **Gender and Equity**	a. To promote Girl Education	a. Ratio of male to female ICT graduates	• Merit Scholarships for 2 Girls for 4 programs for 1st years	0.00262
			• Merit Scholarships for 2 Girls for 4 programs for 2nd years	0.00524
			• Merit Scholarships for 2 Boys for 4 programs for 1st years	0.00262
			• Merit Scholarships for 2 Boys for 4 programs for 2nd years	0.00524
TOTAL				**0.01572**

ANNUAL WORK PLAN FOR FY 2020/21

NO	Strategic Objectives	Key Activities	Key performance indicators	Outputs	Outcomes	Budget estimates (billions)
1	To provide student centred ICT Skills-based training and learning programs that meet both national and international standard.	• Review and develop market driven programs with emphasis on skills-based training • Integration of the use of ICT in training and learning • Provide adequate teaching and learning resources (teaching aids, library)	• 20 programs developed of which 7, 3 and 10 are for ICT, management and short courses respectively. • Increased ratio of lecturer to students from 1:50 to 1:100; increased number of graduands from an average 500 to 1000 students. • One Program that uses blended delivery modes developed	• Training needs assessment report • New and revised curricula that addresses the current market needs developed. • Develop e-learning/ Distance learning programs for the Institute programs	• Students with ICT and Management skills and competencies trained. • Increased access and inclusion of education.	0.298
2	Create a modern learning, research and innovation environment by providing a cost effective,	• To determine the right numbers and quality of HRs for the CoE	• Approved staff establishment for the Co E in place. • Approved C o E organ gram • New job descriptions and person specifications	• Comprehensive HR plan for the C o E developed approved and implemented • Redesigned business process workflows	• Organizational transformation • Streamlined systems,	2.531

	commercially focused and fit-for purpose Infrastructure.	• Maintenance of a robust ICT and physical facilities framework • Business process model development for the CoE	• Approved salary structure • A business process models for CoE developed.		policies and procedures for effectiveness and efficiency for the CoE	
3	Transform Research and Innovation into Marketable products	• To establish research and development unit • Develop guidelines for the improvement of research and innovation; • To establish research teams • To subscribe to research journals To disseminate research outputs produced by	• 4 research staff recruited (1 Research Director, 2 Research Assistants and 1 Administrator) • A research and development unit established • Research and innovation's policy developed • 5 Research teams established for computer science, information systems, software engineering, data and networking, telecom/electrical engineering and ICT for development; • Research resource access platforms established	• Number of government sponsored students supported through the JAB	• Start-up projects; micro, small, medium-sized enterprise (MSME) for ICT systems analyst, designer and developers created	0.336

			• Institute Research journal established. • 100 graduates from the incubation programs;			
4	Increase partnerships, collaborations and networks with public and private Institutions	• Develop a comprehensive partnership framework (policy on collaboration and partnerships) • Building strong alliances with the academia, industry and ICT vendors • To establish Teaching and Learning, student and staff exchanges	• Partnership and collaboration framework developed • 5 MOUs signed with different accredited ICT professional certification centres. • 4, 2 and 2 alliances for academic, industry and ICT vendors established respectively. • 3 research collaborations agreements signed • 20 students and 10 staff placed on exchange programmes	A partnership and collaboration framework policy	Effective synergies through leveraging of resources for cost effective performance and productivity for the CoE	0.170

UGANDA POST LIMITED
MINISTERIAL POLICY STATEMENT FY 2020/21

1. Introduction

Uganda Post Limited (UPL) trading as Posta Uganda was established in 1998 under the Communications Act to take over as a going concern, the postal activities of the former Uganda Posts and Telecommunications Corporation (UPTC) which was unbundled into four entities namely: Uganda Post Ltd (UPL), Uganda Telecommunications Ltd (UTL), Post Bank Uganda Ltd (PBU), and Uganda Communications Commission (UCC).

The shareholders of UPL are the Ministry of Finance, Planning and Economic Development (MoFPED) with 999,999 ordinary shares and Ministry of Information, Communications Technology and National Guidance (MoICT&NG) with 1 ordinary share.

Mandate

UPL is mandated to provide Postal Services to domestic and international customers and clients. The services offered include:

- Conveying and delivery of Postal articles weighing up to 20 kgs within Uganda;

- Conveying by Post and delivery of letters originating from other countries and coming into Uganda and vice versa;

- Carrying all the incidental services of receiving, collecting, sorting, sending, dispatching and delivering all letters within Uganda;

- Carrying all incidental services of receiving, collecting, sorting, sending, dispatching and delivering all letters and other postal articles from other countries and coming into Uganda;

- Provision of other value-added services.

- Exclusively collect, transport, sort and deliver letters and postcards weighing up to 350gms for hire or reward

- Exclusively issue Postage Stamps for the prepayment of postal charges.

- Exclusively produce philatelic products.

- Exclusively produce pre-stamped envelopes, aerograms and international reply coupons which shall among others bear the official National Court of Arms or the words 'Republic Of Uganda', or 'Uganda Post'.

- Exclusively provide Private Office Box numbers and maintenance of Private Letter Boxes throughout the country.

- Engaging in value added services which include financial services, and other related services.

Mission and Vision of the Post

Mission: *"To provide customer focused communications, financial and logistical solutions in a sustainable manner"*

Posta Uganda will proactively seek to identify and exploit emerging opportunities for serving client needs in domestic, regional and international markets in collaboration with strategic partners in the public and private sectors.

Vision: *"To be A World Class Service Provider"*

Posta Uganda is determined to reposition itself to be among the top league business organizations in the world propelled by a supportive corporate culture and continuous benchmarking against recognized international best practices in corporate governance.

2. Major Achievements for FY 2018/19 to December 2019/20

The major achievements of Posta Uganda as an institution for the FY 2018/19 and the period July to December 2019 are presented below. These have been aligned to the ICT sector priority objectives, Vision 2040 targets, to highlight the Agency's contribution to the second National Development Plan.

No.	Priority	Achievement by UPL
i.	**Achieve financial sustainability to attain profitability, growth and productivity (*NDPII Objective 1 and Vision 2040 Target*)**	a) Posta Uganda continues to be profitable registering profit of Ugs 227million in the FY 2018/19. The company generated NTR of 18.936billion in the FY 2018/19. The annual planned activities are funded by income generated by the company. b) Signed up with over 8 commercial banks to offer agency banking financial services at every postal outlet. This will increase access to financial services and financial inclusion.
ii.	**Transform the Commercial Mailer and Postage experience (*NDPII Objective 4*)**	Through a partnership with an Innovation Company CITZ under the innovation fund program of 2019/2020, the postal domestic mail management system and mail processes have been digitized under a pilot scheme. Postal services can now be accessed via a digital platform thereby making all services easily accessible. As a result track and trace for mail items has been enhanced, an interface with the customers will be made possible, visibility of postal services will be made accessible via a mobile application, and postal addressing will be inclusive at an affordable rate for a virtual P.O. Box address. The achievement of digitization has

		led to signing of an MOU with URSB to enforce compliance of addressing during the business registration processes. It has also opened up opportunities for the Post to partner with other agencies to deliver key items such as IDs, Birth/Death Certificates, and Passports among others.
		Phased deployment of the platform will start in Quarter 4 FY2019/20.
iii.	**Create digitally integrated postal platforms for more visibility and control of mail and packages delivery services** (*NDP II Pillar 2 under ICT Infrastructure Development and Vision 2040 Target*)	a) On-site consultation mission to evaluate operational readiness of offices of exchange for e-commerce was carried out successfully. This has enabled the Post to be ready for an interface with URA's ASYCUDA system to expedite custom's clearance of postal items, and integration with the Uganda Electronic Single Window to facilitate Trade. b) Launched 4 (four) Community Information Centres to enhance access to government services and programs at post offices (*Kitgum, Kasese, Moroto, and Mubende*).
iv.	**Achieve operational efficiency and effectiveness** (*NDPII Objective 5*)	Successfully deployed the International Postal System (IPS) at 48 DPOs. This has enabled the Post Office to improve operational efficiency and effectiveness through the timely exchange and transmission of data across the postal supply chain to meet the quality of service standards.
v.	**Achieve leadership stability that ensure continuity and accountability** (*NDPII Objective 4*)	a) A fully instituted Board of Directors is in place to ensure good Corporate Governance. b) Enhanced capacity of the Board and Management Team to effectively execute their roles in their respective capacities.
vi.	**Use focused marketing to generate revenue and value for the Postal services** (*NDPII Objective 2*)	Successfully promoted the following programs within the period under review: a) Uptake of postal services country wide using all medium at our disposal; b) Access and usage of financial services available at all our postal outlets; c) Launch of 3 key commemorative stamps; UCC@20, Isimba Dam and Gandhi's 150th birthday.

3. Major Medium Term Plans

Posta Uganda has identified the following priorities for the medium term;

i.   Review and develop a new Corporate Strategic Plan that promotes sustainable investment in the postal sector and responds to industry needs.

ii. Enhance compliance to ISO certification standards.

iii. Phased deployment of the electronic post platform (ePosta) geared at transforming the customer experience in accessing postal services.

iv. Phased implementation of the 3rd cluster of offices under the IFAD project by connecting 11 DPOs to the remittance system of the International Financial System (IFS). , and improving access and usage of remittance services at the postal outlets.

v.   Enhance the capacity of all staff in performance management to effectively execute their roles at their respective duty stations.

vi. Promote access, usage, savings and investment of remittances beyond household consumption.

vii. Promote access and usage of the Community Information Centres in disseminating information on government programmes and services.

4. Summary of Past Budget Performance and Medium Term Budget Allocations – Summarizing Recurrent & Development Budget as Shown Below:

(Ugsh. Billions)		2018/19 Outturn	2019/20 Approved	Exp by End Dec 2019	Proposed 2020/21	MTEF Budget Projections 2021/22	2022/23	2023/24	2024/25
Recurrent	Wage	6.304	8.038	3.753	8.994	9.4437	9.91589	10.4117	10.9323
	Non-Wage	12.165	11.832	4.061	13.570	14.2485	14.9609	15.709	16.4944
Development	GoU NTR	0.475	1.571	0.221	2.362	2.4801	2.60411	2.73431	2.87103
	GoU Vote				7.239	5.479	5.479	5.479	
	Ext. Fin.								
GoU Total		18.944	21.442	8.035	32.165	31.651	32.960	34.334	30.298
Total GoU + Ext. Fin. (MTEF)									
	Arrears								
	Total Budget	18.944	21.442	8.035	32.165	31.6513	32.9599	34.334	30.2977
A.I.A Total									
Grand Total, incl. arrears									
Total Budget Excluding Arrears		**18.944**	**21.442**	**8.035**	**32.165**	**31.651**	**32.960**	**34.334**	**30.298**

5. Past Expenditure Outturns and Medium-Term Projections by Department

| Department | 2018/19 Outturn | 2019/20 | | | MTEF Budget Projections | | | |
		Approved	Exp by End Dec 2019	Proposed 2020/21	2021/22	2022/23	2023/24	2024/25
Business Services	4.534	4.128	1.571	4.619	4.850	5.092	5.347	5.614
Company Secretariat	0.801	1.67	0.632	1.723	1.809	1.900	1.995	2.094
EMS	2.484	3.165	1.28	3.661	3.844	4.036	4.238	4.450
Finance	0.377	0.418	0.297	0.529	0.555	0.583	0.612	0.643
Internal Audit	0.039	0.527	0.099	0.11	0.116	0.121	0.127	0.134
HR and Administration	10.147	10.671	3.753	20.296	19.189	19.875	20.595	15.872
Office of the Managing Director	0.562	0.863	0.403	1.227	1.288	1.353	1.420	1.491
Total	**18.944**	**21.442**	**8.035**	**32.165**	**31.651**	**32.960**	**34.334**	**30.298**

6. Itemized Budget for FY 2020/21

Thousand Uganda Shillings			2020/21 Estimates	
	Item	Recurrent	Development	Total
222002	Postage and Courier	13.570	1.404	14.974
242003	Other	0.00	7.239	7.239
211102	Contract Staff Salaries (Incl. Casuals, Temporary)	8.994	0.00	8.994
	Subtotal Recurrent	**22.564**	**8.643**	**31.207**
	Capital Expenditure			
	Projected Profit			0.958
	Grand Total			**32.165**

7. Major Capital Investments in FY 2020/21

Activity/Investment	Amount - UGX
Operational readiness for e-commerce (ORE) equipment and facilities	1,110,000,000
Establish 8 Postal ICT Public Access Information Centres (CICs)	5,180,000,000
Establishment of 4 Service Uganda Centres at designated Post Offices	7,238,624,244

8. Challenges Faced by Uganda Post Limited

a) Delay in the implementation of the National Addressing and Postcode project countrywide which has affected the capacity of the Post to generate revenue from last mile service delivery opportunities.

b) Under capitalization inhibiting competitive positioning of the designated operator due to the limitations of the Universal Service Obligation.

c) Dynamic technology which requires the Post to upgrade/acquire tools and equipment so as to be able to effectively meet industry needs.

d) Unsustainable internet connectivity of the postal network.

9. Plans to Improve Performance

Posta Uganda has identified the following initiatives to improve performance over the medium term. These include;

a) Leveraging on partnering with NITA-U access support for technological upgrades, and acquisition of appropriate tools/equipment that meet industry needs.

b) Enhancement of service delivery capacity through acquiring of delivery equipment and putting in place appropriate facilities that meet efficiency standards.

c) Phased implementation of ePosta platform to serve the growing ecommerce demands.

d) Integrating the postal network onto the NBI for sustainable internet connectivity.

e) Leveraging partnerships with sister postal operators to seek opportunities of capacity building of staff through benchmarking and information sharing.

10. Cross cutting Policy and Budget Issues
a) Gender and Equity

Uganda Post Limited is striving to promote gender balance in the execution of the planned programmes. The following initiatives have been planned in FY 2020/21;

- Conducting interactive games and sports & team building activities with 50/50 participation for both male and female.
- Ensuring equal opportunity in staff recruitments, 50/50 for both male and female.

b) Environment

Uganda Post Limited is striving to promote a free and friendly working environment for both staff and customers. The following initiatives have been planned for execution in FY 2020/21 to promote sustainable development of the environment surrounding the postal office network;

- Plant at least 150 trees all around our postal network to act as wind brakes but also as an allay to air pollution.
- Switch the lighting system to low energy bulbs.
- Ensuring routine vehicle and plant servicing.
- Carryout resource inventory.

11. Uganda Post Limited Work Plan for Ministerial Policy Statement 2020/21

Performance Targets			Proposed Amount (in Ugx billions)
Programme	**Outcome**	**Outcome Indicator**	
Achieve financial sustainability to attain profitability, growth and productivity.	Improve Cost structure through effective control of total costs.	Total operational costs (excluding abnormal items) not exceeding 5%.	2.97
	Improve profitability of the company.	10% increased customer value.	0.37
		7% growth of each product.	
		Ushs. 24 billion Revenue realized.	
		Debtors days outstanding of 15 days	

		Creditors days outstanding of 45 days	
Grow eCommerce activities both domestic and international.	Identify eCommerce growth markets and focus on sales, marketing and operational resources to enhance our service and product offerings within those markets.	At least 10 key eCommerce partners signed up to onboard 1% of domestic eCommerce trade handled by the Post.	0.93
Expand post box user base.	Implement a post box revenue growth model.	• 25% increased uptake by March 2020. • 12% decrease in default rate by March 2020.	0.14
Transform the commercial mailer and postage experience.	Modernize the payment experience by enabling a single, secure, self-service online account management and payment system to make access of postal services easier and more convenient to customers and small businesses.	A robust online account management and payment system which provides 100% ease of payment and verification of services.	0.61
Increase financial inclusion of the mass market.	Provide access to remittance and agency banking services.	3% growth of financial services.	0.10
Position UPL as a key service partner that delivers government services.	• Implementation of Community Information Centers – CICs.	• 8 CICs rolled out and are able to provide access to e-government services. • 4 SUCs rolled out and are able to provide access to at least 10 government services.	8.15

	• Implementation of Service Uganda Centres – SUCs.		
Position UPL as a key Courier and Logistics player.	Invest in the logistics supply chain by expanding the delivery fleet and setting up warehousing facilities across the postal network.	2 warehouse facilities set up and at least 2 high valued logistics contracts signed.	0.46
Create digitally integrated postal platforms for more visibility and control of Mail and Package delivery services.	Shift to digital channels that provide customers with real-time visibility and control of mail and package delivery services with interactive content.	• End-to-end visibility and control of delivery services. • Improved retail experiences. • Expanded digital and alternative access.	0.48
Optimize IT capability.	Manage IT risk throughout to improve operational efficiency and reliability of IT systems.	50% resilience attained.	0.40
	Meet IT performance and sustainability levels for system availability.	95% end-to-end service availability and performance.	0.16
Provide IT operations as measured against business SLAs.	Implement SLAs for all business units to ensure sustainable business service management.	100% reviews.	0.29

Innovate faster to deliver value.	Leverage technology and data to drive customer and business value.	Informed visibility to commercial customers associated with the last mile of delivery.	0.93
Optimize Network platform.	Standardize network and transportation operations.	100% alignment of Standardized operations.	1.04
	Deploy updated equipment in sorting and mailing units e.g. cameras, GPS on transport fleet.	100% effective and reliable equipment.	0.74
	Establish information systems that will fully enable informed visibility of key network assets and every product moving across the network.	100% effective and reliable information systems.	0.85
	Equip network personnel and train them on the latest processes and technologies to maximize service reliability, optimize customer visibility, minimize costs, and increase network flexibilities.	Improved personnel productivity.	0.41
Improve the customer experience to achieve customer loyalty.	Carry out customer satisfaction index	50% Customer satisfaction.	0.78

Understand changing customer needs and market trends.	Invest in people, technology and partnerships to integrate data from multiple systems to create a more comprehensive understanding of our customers and their interaction with us.	At least 5 open lines of communication available.	0.78
Increase customer engagement through social media.	Integrate physical and digital social media platforms to deliver value to all our customers.	100% effective clientele engagement that delivers excellent customer experience on all social media platforms.	0.78
Achieve operational efficiency and effectiveness.	Meet the service level agreements as an Agent for 13 Commercial Banks under agency banking.	98% uptime for POS transactions.	0.21
	Develop and implement efficiency ratios.	Improved productivity of mail processing personnel, Mail transmission/ conveyance and real estate.	0.09
Sustainable delivery of the social mandate.	Meet the service delivery standards for all services offered.	98% delivery standard achieved.	0.01
Optimal implementation of Projects.	Monitor project investments to ensure value for money.	70% of project objectives met.	0.01
Development of Mail-Specific Resilience Management Practices	Evaluate business partners and customer operations in their handling of mail.	100% S58 adhered to.	0.05

	Use effective security performance appraisal to evaluate new and existing UPL products, services, suppliers, and partners, in terms of their security and resilience.	100% S58 & S59 adhered to.	0.06
Achieve Leadership stability that ensures continuity and accountability.	Fill all vacant positions to have a complete functional organizational structure.	100% functional organizational structure.	5.02
Achieve employee stability and improve employee relations.	Put in place an effective employee savings forum e.g. Posta SACCO.	All staff enrolled in SACCO.	0.02
	Create a culture of engagement through innovative human resources programs that appeal to high-quality candidates and meet current employee needs.	Number of innovative human resources programs in place.	0.02
Improve employee safety and well-being.	Put in place excellent safety programs to create the safest and healthiest environment possible for employees.	100% of accident free (motor vehicle/cycle, industrial).	0.13
Effective risk and governance.	Develop and implement a risk management plan for the	100% execution of the risk mitigation plan to support the STIs.	0.02

	business to support sustainability and transformation initiatives (STIs).		
Effective stakeholder management.	Improve stakeholder relations.	Number of stakeholder meetings held.	0.16
Use focused Marketing to generate revenue and value for the Postal Services.	Designing products and features to grow customers and revenue.	100% Customer centric products and services.	0.31
	Promoting the postal service brand to build awareness, consideration, purchases and loyalty.	Visible brand.	0.72

12. Assets Register

UGANDA POST LIMITED
ABRIDGED ASSET'S REGISTER

Property, Plant and equipment	
Category	**Carrying Amount at**
	30-Jun-19
Computer and peripherals	70,484,530.65
Motor vehicles	250,512,043.88
Motorcycles	0.00
Plant and machinery	138,696,608.49
Furniture and fittings	69,013,580.39
Office equipments	580,882,598.79
Land and Building	57,042,409,668.11
Total	**58,151,999,030.31**

Investment property	
Category	**Carrying Amount at**

	30-Jun-19
Investment - Land	9,913,000,000.00
Investment property-Building	10,393,960,000.00
Total-Investment property	**20,306,960,000.00**

Intangible Assets	
Category	**Carrying Amount at**
-	**30-Jun-19**
Software	**325,059,578.22**
Total-Intangible Assets	**325,059,578.22**
Grand Total	**78,784,018,608.53**

13. Vehicle Utilization Report

SR.NO	DESCRIPTION AND REG.NO	DATE OF PURCHASE	USE	DEPARTMENT
1	Yamaha YBR 125 Motorcycle -UDV 798 S	30/04/2012	Delivery	Business Services
2	Yamaha YBR 125 Motorcycle UDV-806 S	30/04/2012	Delivery	Business Services
3	Yamaha CC 125 Motor cycles - UBA 788Z	8/27/2013	Delivery	Business Services
4	Yamaha CC 125 -YBRG Motor cycles - UEE 958 K	01/09/14	Delivery	Business Services
5	Yamaha CC 125 -YBRG Motor cycles - UEE 374 K	01/09/14	Delivery	Business Services
6	Yamaha CC 125 -YBRG Motor cycles - UEE 376 K	01/09/14	Delivery	Business Services
7	Yamaha CC 125 -YBRG Motor cycles - UEE 622 L	01/09/14	Delivery	Business Services
9	Yamaha CC 125 -YBRG Motor cycles - UEE 384 K	01/09/14	Delivery	Business Services
10	Yamaha CC 125 -YBRG Motor cycles - UEE 302 K	01/09/14	Delivery	Business Services
11	Yamaha CC 125 -YBRG Motor cycles - UEE 421K	01/09/14	Delivery	Business Services
12	Yamaha CC 125 -YBRG Motor cycles - UEE 330 K	01/09/14	Delivery	Business Services
13	Yamaha CC 125 -YBRG Motor cycles - UEE 433K	01/09/14	Delivery	Business Services
14	Yamaha CC 125 -YBRG Motor cycles - UEE 835M	01/09/14	Delivery	Business Services

15	Yamaha CC 125 -YBRG Motor cycles - UEE 381 K	01/09/14	Delivery	Business Services
16	Yamaha CC 125 -YBRG Motor cycles - UEE 328K	01/09/14	Delivery	Business Services
17	Yamaha CC 125 -YBRG Motor cycles - UEE 431K	01/09/14	Delivery	Business Services
18	Yamaha CC 125 -YBRG Motor cycles - UEE 839L	01/09/14	Delivery	Business Services
19	Yamaha CC 125 -YBRG Motor cycles - UEE 619 L	01/09/14	Delivery	Business Services
20	Yamaha CC 125 -YBRG Motor cycles - UEE 631 K	01/09/14	Delivery	Business Services
21	Yamaha CC 125 -YBRG Motor cycles - UEE 946 K	01/09/14	Delivery	Business Services
22	Yamaha CC 125 -YBRG Motor cycles - UEE 382 K	01/09/14	Delivery	Business Services
23	Yamaha CC 125 -YBRG Motor cycles - UEE 419 K	01/09/14	Delivery	Business Services
24	Yamaha CC 125 -YBRG Motor cycles - UEE 424 K	01/09/14	Delivery	Business Services
25	Yamaha CC 125 -YBRG Motor cycles - UEE 084 L	01/09/14	Delivery	Business Services
26	Yamaha CC 125 -YBRG Motor cycles - UEE 840 M	01/09/14	Delivery	Business Services
27	Yamaha CC 125 -YBRG Motor cycles - UEE 621 K	01/09/14	Delivery	Business Services
28	Yamaha CC 125 -YBRG Motor cycles - UEE 955 K	01/09/14	Delivery	Business Services
29	Yamaha CC 125 -YBRG Motor cycles - UEE 375K	01/09/14	Delivery	Business Services
30	Yamaha CC 125 -YBRG Motor cycles - UEE 349K	01/09/14	Delivery	Business Services
31	Yamaha CC 125 -YBRG Motor cycles - UEE 094 L	01/09/14	Delivery	Business Services
32	Yamaha CC 125 -YBRG Motor cycles - UEE 839 M	01/09/14	Delivery	Business Services
33	Yamaha CC 125 -YBRG Motor cycles - UEE 629 K	01/09/14	Delivery	Business Services
34	Yamaha CC 125 -YBRG Motor cycles - UEE 423 K	01/09/14	Delivery	Business Services
35	Yamaha CC 125 -YBRG Motor cycles - UEE 953 K	01/09/14	Delivery	Business Services
36	Yamaha CC 125 -YBRG Motor cycles - UEE 604 Q	01/09/14	Delivery	Business Services
37	Yamaha CC 125 -YBRG Motor cycles - UEE 340 K	01/09/14	Delivery	Business Services

38	Yamaha CC 125 -YBRG Motor cycles - UEE 434K	01/09/14	Delivery	Business Services
39	Yamaha CC 125 -YBRG Motor cycles - UEE 078 L	01/09/14	Delivery	Business Services
40	Yamaha CC 125 -YBRG Motor cycles - UEE 838 M	01/09/14	Delivery	Business Services
42	Yamaha CC 125 -YBRG Motor cycles - UEE 947K	01/09/14	Delivery	Business Services
43	Yamaha CC 125 -YBRG Motor cycles - UEE 487K	01/09/14	Delivery	Business Services
44	Yamaha CC 125 -YBRG Motor cycles - UEE 377K	01/09/14	Delivery	Business Services
45	Yamaha CC 125 -YBRG Motor cycles - UEE 426 K	01/09/14	Delivery	Business Services
46	Yamaha CC 125 -YBRG Motor cycles - UEE 966 K	01/09/14	Delivery	Business Services
47	Yamaha CC 125 -YBRG Motor cycles - UEE 837 M	01/09/14	Delivery	Business Services
48	Yamaha CC 125 -YBRG Motor cycles - UEE 557 R	01/09/14	Delivery	Business Services
49	Yamaha CC 125 -YBRG Motor cycles - UEE 948K	01/09/14	Delivery	Business Services
50	Yamaha CC 125 -YBRG Motor cycles - UEE 379 K	01/09/14	Delivery	Business Services
51	Yamaha CC 125 -YBRG Motor cycles - UEE 335 K	01/09/14	Delivery	Business Services
52	Yamaha CC 125 -YBRG Motor cycles - UEE 428K	01/09/14	Delivery	Business Services
53	Yamaha CC 125 -YBRG Motor cycles - UEE 840L	01/09/14	Delivery	Business Services
54	Yamaha CC 125 -YBRG Motor cycles - UEE 849Q	01/09/14	Delivery	Business Services
55	Yamaha CC 125 -YBRG Motor cycles - UEE 622k	01/09/14	Delivery	Business Services
56	Toyota Corolla G-Touring Vehicle- UAN 359 W	20/07/2010	Pool	HRA
57	ISUZU COACH- UAP 244 U	31/03/2011	Passenger Vehicle	HRA
58	ISUZU COACH-UAP 385 U	31/03/2011	Passenger Vehicle	HRA
59	ISUZU COACH -UAP 387 U	31/03/2011	Passenger Vehicle	HRA
60	ISUZU COACH -UAP 389 U	31/03/2011	Passenger Vehicle	HRA
61	ISUZU COACH- UAP 391U	31/03/2011	Passenger Vehicle	HRA

62	ISUZU COACH- UAP 594 U	31/03/2011	Passenger Vehicle	HRA
63	ISUZU COACH- UAP 729 U	31/03/2011	Passenger Vehicle	HRA
64	ISUZU COACH-UAP 731 U	31/03/2011	Passenger Vehicle	HRA
65	ISUZU COACH-UAP 829 U	31/03/2011	Passenger Vehicle	HRA
66	Isuzu Box body light truck-UAQ 091Z	30/04/2012	Delivery	EMS
67	Isuzu Box body light truck-UAR 262 C	30/04/2012	Delivery	EMS
68	Nissan 2WD -UAR 585M	12/07/2012	Delivery	EMS
69	Nissan 2WD-UAR 589M	12/07/2012	Delivery	EMS
70	Mitsubishi Van -UAR 224 U	24/07/2012	Delivery	EMS
71	Mitsubishi Van -UAR 222 U	24/07/2012	Delivery	EMS
72	Mitsubishi Van-UAR 235 U	24/07/2012	Delivery	EMS
73	Nissan -UAZ 545 R	23/11/2016	Projects	OMD
74	Toyota Prado-UBC 067 C	21/11/2018	OMD	OMD
75	FORD UAJ 808X	26/06/2017	OMD	OMD